

**IMO STATE GOVERNMENT OF NIGERIA****REVISED ESTIMATES - 2020****CONSOLIDATED FUND CHARGES - BY MINISTRY**

S/NO	DESCRIPTION	2019 APPROVED CRFC	2020 APPROVED CRFC	2020 REVISED CRFC	COVID-19 Responsive Yes/No
1					
2					
3					
4					
5					
	Total Economic Sector	-	-	-	-
6					
7					
8					
	Total Social Services Sector	-	-	-	-
9	Office Of The Governor	23,237,717	23,237,717	23,237,717	No
10	Office Of The Deputy Governor	23,126,227	23,126,227	23,126,227	No
11					
12					
13					
14	Office Of The Head Of Service	5,510,000,000	5,800,000,000	5,510,000,000	No
15	Ministry Of Finance	9,336,000,000	9,186,000,000	7,070,951,247	No
16					

17					
18	Office Of The Auditor General - State	14,164,460	14,164,460	14,164,460	No
19	Office Of The Auditor General - Local Govt.	14,164,460	14,164,460	14,164,460	No
20	Civil Service Commission	55,401,223	55,401,223	55,401,223	No
21					
22					
23	Judicial Service Commission	120,477,347	120,477,347	120,477,347	No
24	Local Government Service Commission	55,401,223	55,401,223	55,401,223	No
25	Imo State House of Assembly	1,000,000,000	300,000,000	-	No
26	House of Assembly Service Commission	55,401,223	55,401,223	55,401,223	No
27	Imo State Independent Electoral Commission	95,873,223	95,873,223	95,873,223	No
28					
29					
	Total General Administration	16,303,247,101	15,743,247,101	13,038,198,348	-
	GRAND TOTAL	16,303,247,101	15,743,247,101	13,038,198,348	-

**IMO STATE GOVERNMENT OF NIGERIA****REVISED ESTIMATES - 2020****CONSOLIDATED FUND CHARGES EXPENDITURE****HEAD 412 - OFFICE OF THE GOVERNOR**

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE GOVERNOR							
GOVERNOR	1	1	1	2,223,705	2,223,705	2,223,705	
					-	-	
TOTAL:	1	1	1	2,223,705	2,223,705	2,223,705	
SECTION B							
OVERHEAD EXPENDITURE							
OFFICE OF THE GOVERNOR							
CONSTITUENCY ALLOWANCE				4,447,410	4,447,410	4,447,410	
HARDSHIP ALLOWANCE				1,111,853	1,111,853	1,111,853	
MOTOR VEHICLE ALLOWANCE				-	-	-	
ACCOMODATION ALLOWANCE				-	-	-	
NEWSPAPER/ MAGAZINE ALLOWANCE				-	-	-	
UTILITY ALLOWANCE				-	-	-	
DOMESTIC ALLOWANCE				-	-	-	
ENTERTAINMENT ALLOWANCE				-	-	-	
PERSONAL ASSISTANT ALLOWANCE				-	-	-	
VEHICLE ALLOWANCE				8,894,820	8,894,820	8,894,820	
LEAVE ALLOWANCE				222,371	222,371	222,371	
SEVERANCE ALLOWANCE				6,337,559	6,337,559	6,337,559	
OTHER ALLOWANCES				-	-	-	
TOTAL:				21,014,012	21,014,012	21,014,012	

SECTION C PAYMENTS							
OFFICE OF THE GOVERNOR							
TOTAL:		-	-		-	-	
SUMMARY							
PERSONNEL EXPENDITURE	1	1	1	2,223,705	2,223,705	2,223,705	
OVERHEAD EXPENDITURE				21,014,012	21,014,012	21,014,012	
PAYMENTS				-	-	-	
GRAND TOTAL	1	1	1	23,237,717	23,237,717	23,237,717	No

**IMO STATE GOVERNMENT OF NIGERIA****REVISED ESTIMATES - 2020****CONSOLIDATED FUND CHARGES EXPENDITURE****HEAD 412-1 - OFFICE OF THE DEPUTY GOVERNOR**

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE DEPUTY GOVERNOR							
DEPUTY GOVERNOR	1	1	1	2,112,215	2,112,215	2,112,215	
TOTAL:	1	1	1	2,112,215	2,112,215	2,112,215	
SECTION B							
OVERHEAD EXPENDITURE							
OFFICE OF THE DEPUTY GOVERNOR							
CONSTITUENCY ALLOWANCE				4,447,410	4,447,410	4,447,410	
HARDSHIP ALLOWANCE				1,111,853	1,111,853	1,111,853	
MOTOR VEHICLE ALLOWANCE				-	-	-	
ACCOMODATION ALLOWANCE				-	-	-	
NEWSPAPER/ MAGAZINE ALLOWANCE				-	-	-	
UTILITY ALLOWANCE				-	-	-	
DOMESTIC ALLOWANCE				-	-	-	
ENTERTAINMENT ALLOWANCE				-	-	-	
PERSONAL ASSISTANT ALLOWANCE				-	-	-	
VEHICLE ALLOWANCE				8,894,820	8,894,820	8,894,820	
LEAVE ALLOWANCE				222,371	222,371	222,371	
SEVERANCE ALLOWANCE				6,337,559	6,337,559	6,337,559	
OTHER ALLOWANCES				-	-	-	
TOTAL:				21,014,012	21,014,012	21,014,012	

SECTION C PAYMENTS							
OFFICE OF THE DEPUTY GOVERNOR							
TOTAL:		-	-		-	-	
SUMMARY							
PERSONNEL EXPENDITURE	1	1	1	2,112,215	2,112,215	2,112,215	
OVERHEAD EXPENDITURE				21,014,012	21,014,012	21,014,012	
PAYMENTS				-	-	-	
GRAND TOTAL	1	1	1	23,126,227	23,126,227	23,126,227	No



IMO STATE GOVERNMENT OF NIGERIA

REVISED ESTIMATES - 2020

CONSOLIDATED FUND CHARGES EXPENDITURE

HEAD 413-1 - OFFICE OF THE HEAD OF SERVICE

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A STAFF AND PERSONNEL COSTS							
OFFICE OF THE HEAD OF SERVICE							
TOTAL:		-	-		-	-	
SECTION B OVERHEAD EXPENDITURE							
OFFICE OF THE HEAD OF SERVICE							
TOTAL:		-	-		-	-	
SECTION C PAYMENTS							
OFFICE OF THE HEAD OF SERVICE							

PENSION COMMISSION				10,000,000	10,000,000	10,000,000	
PAYMENT OF GRATUITIES				1,500,000,000	1,500,000,000	1,500,000,000	
PAYMENT OF PENSIONS				4,000,000,000	4,290,000,000	4,000,000,000	
TOTAL:			-	-	5,510,000,000	5,800,000,000	5,510,000,000
SUMMARY							
PERSONNEL EXPENDITURE			-	-		-	-
OVERHEAD EXPENDITURE						-	-
PAYMENTS					5,510,000,000	5,800,000,000	5,510,000,000
GRAND TOTAL			-	-	5,510,000,000	5,800,000,000	5,510,000,000
							No

**IMO STATE GOVERNMENT OF NIGERIA****REVISED ESTIMATES - 2020****CONSOLIDATED FUND CHARGES EXPENDITURE****HEAD 417 - MINISTRY OF FINANCE**

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
MINISTRY OF FINANCE							
TOTAL:		-	-		-	-	
SECTION B							
OVERHEAD EXPENDITURE							
MINISTRY OF FINANCE							
TOTAL:		-	-		-	-	
SECTION C							
PAYMENTS							
MINISTRY OF FINANCE							
CONTRACTUAL OBLIGATIONS (OLD DEBTS)				500,000,000	500,000,000	-	
10% REVENUE CONTRIBUTION TO LGA'S				1,000,000,000	1,000,000,000	-	

BANK CHARGES				450,000,000	300,000,000	-	
CONTRIBUTION TO LGA PENSION FUND				500,000,000	500,000,000	-	
BOND REPAYMENTS				4,350,000,000	4,350,000,000	4,109,002,216	
40% OF DERIVATION FUND				1,000,000,000	1,000,000,000	-	
SALARY BAILOUT				-	-	2,011,949,031	
REPAYMENT OF AGRIC LOAN				336,000,000	336,000,000	-	
REPAYMENT OF GUARANTY LOAN FROM COMMERCIAL BANK				1,200,000,000	1,200,000,000		
EXCESS CRUDE LOAN						350,000,000	
FOREIGN LOANS						600,000,000	
TOTAL:				9,336,000,000	9,186,000,000	7,070,951,247	
SUMMARY							
PERSONNEL EXPENDITURE				-	-	-	
OVERHEAD EXPENDITURE						-	
PAYMENTS				9,336,000,000	9,186,000,000	7,070,951,247	
GRAND TOTAL				9,336,000,000	9,186,000,000	7,070,951,247	No



IMO STATE GOVERNMENT OF NIGERIA
REVISED ESTIMATES - 2020
CONSOLIDATED FUND CHARGES EXPENDITURE

HEAD 423-1 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
AUDITOR-GENERAL (STATE)							
AUDITOR-GENERAL (STATE)	1	1	1	1,247,970	1,247,970	1,247,970	
TOTAL:	1	1	1	1,247,970	1,247,970	1,247,970	
SECTION B							
OVERHEAD EXPENDITURE							
AUDITOR-GENERAL (STATE)							
ACCOMMODATION ALLOWANCE				935,978	935,978	935,978	
MOTOR VEHICLE LOAN				4,991,880	4,991,880	4,991,880	
NEWSPAPERS				187,196	187,196	187,196	
UTILITY				374,391	374,391	374,391	
DOMESTIC STAFF				935,978	935,978	935,978	
ENTERTAINMENT				374,391	374,391	374,391	
PERSONAL ASSISTANT				311,993	311,993	311,993	
MOTOR VEHICLE MAINTENANCE				935,978	935,978	935,978	
LEAVE ALLOWANCE				124,797	124,797	124,797	
SEVERANCE GRATUITY				3,743,910	3,743,910	3,743,910	
OTHER ALLOWANCES				-	-	-	
TOTAL:		-	-	12,916,490	12,916,490	12,916,490	



IMO STATE GOVERNMENT OF NIGERIA

REVISED ESTIMATES - 2020

CONSOLIDATED FUND CHARGES EXPENDITURE

HEAD 423-2 - OFFICE OF THE AUDITOR-GENERAL [L/GOVT.]

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
AUDITOR-GENERAL (LG)							
AUDITOR-GENERAL (LG)	1	1	1	1247970	1,247,970	1,247,970	
TOTAL:	1	1	1	1,247,970	1,247,970	1,247,970	
SECTION B							
OVERHEAD EXPENDITURE							
AUDITOR-GENERAL (LG)							
ACCOMMODATION ALLOWANCE				935,978	935,978	935,978	
MOTOR VEHICLE LOAN				4,991,880	4,991,880	4,991,880	
NEWSPAPERS				187,196	187,196	187,196	
UTILITY				374,391	374,391	374,391	
DOMESTIC STAFF				935,978	935,978	935,978	
ENTERTAINMENT				374,391	374,391	374,391	
PERSONAL ASSISTANT				311,993	311,993	311,993	
MOTOR VEHICLE MAINTENANCE				935,978	935,978	935,978	
LEAVE ALLOWANCE				124,797	124,797	124,797	
SEVERANCE GRATUITY				3,743,910	3,743,910	3,743,910	
OTHER ALLOWANCES				-	-	-	
TOTAL:		-	-	12,916,490	12,916,490	12,916,490	

SECTION C							
PAYMENTS							
AUDITOR-GENERAL (LG)							
TOTAL:		-	-		-	-	
SUMMARY							
PERSONNEL EXPENDITURE	1	1	1	1,247,970	1,247,970	1,247,970	
OVERHEAD EXPENDITURE				12,916,490	12,916,490	12,916,490	
PAYMENTS				-	-	-	
GRAND TOTAL	1	1	1	14,164,460	14,164,460	14,164,460	



IMO STATE GOVERNMENT OF NIGERIA

REVISED ESTIMATES - 2020

CONSOLIDATED FUND CHARGES EXPENDITURE

HEAD 424 - CIVIL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
CIVIL SERVICE COMMISSION							
CHAIRMAN	1	1	1	1,315,350	1,315,350	1,315,350	
COMMISSIONERS	3	3	3	3,565,815	3,565,815	3,565,815	
TOTAL:	4	4	4	4,881,165	4,881,165	4,881,165	
SECTION B							
OVERHEAD EXPENDITURE							
CIVIL SERVICE COMMISSION							
ACCOMMODATION ALLOWANCE				3,660,874	3,660,874	3,660,874	
MOTOR VEHICLE LOAN				19,524,660	19,524,660	19,524,660	
NEWSPAPERS				732,175	732,175	732,175	
UTILITY				1,464,350	1,464,350	1,464,350	
DOMESTIC STAFF				3,660,874	3,660,874	3,660,874	
ENTERTAINMENT				1,464,350	1,464,350	1,464,350	
PERSONAL ASSISTANT				1,220,291	1,220,291	1,220,291	
MOTOR VEHICLE MAINTENANCE				3,660,874	3,660,874	3,660,874	
LEAVE ALLOWANCE				488,117	488,117	488,117	
SEVERANCE GRATUITY				14,643,495	14,643,495	14,643,495	
OTHER ALLOWANCES				-	-	-	
TOTAL:		-	-	50,520,058	50,520,058	50,520,058	

SECTION C							
PAYMENTS							
CIVIL SERVICE COMMISSION							
TOTAL:		-	-		-	-	
SUMMARY							
PERSONNEL EXPENDITURE	4	4	4	4,881,165	4,881,165	4,881,165	
OVERHEAD EXPENDITURE				50,520,058	50,520,058	50,520,058	
PAYMENTS				-	-	-	
GRAND TOTAL	4	4	4	55,401,223	55,401,223	55,401,223	

**IMO STATE GOVERNMENT OF NIGERIA****REVISED ESTIMATES - 2020****CONSOLIDATED FUND CHARGES EXPENDITURE****HEAD 426 - JUDICIAL SERVICE COMMISSION**

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
JUDICIAL SERVICE COMMISSION							
CHAIRMAN	1	1	1	1,315,350	1,315,350	1,315,350	
MEMBERS	4	4	4	4,754,420	4,754,420	4,754,420	
MEMBERS - EX OFFICIO	2	2	2	2,377,210	2,377,210	2,377,210	
TOTAL:	7	7	7	8,446,980	8,446,980	8,446,980	
SECTION B							
OVERHEAD EXPENDITURE							
JUDICIAL SERVICE COMMISSION							
ACCOMMODATION ALLOWANCE				8,118,143	8,118,143	8,118,143	
MOTOR VEHICLE LOAN				43,296,760	43,296,760	43,296,760	
NEWSPAPERS				1,623,629	1,623,629	1,623,629	
UTILITY				3,247,257	3,247,257	3,247,257	
DOMESTIC STAFF				8,118,143	8,118,143	8,118,143	
ENTERTAINMENT				3,247,257	3,247,257	3,247,257	
PERSONAL ASSISTANT				2,706,048	2,706,048	2,706,048	
MOTOR VEHICLE MAINTENANCE				8,118,143	8,118,143	8,118,143	
LEAVE ALLOWANCE				1,082,419	1,082,419	1,082,419	
SEVERANCE GRATUITY				32,472,570	32,472,570	32,472,570	
OTHER ALLOWANCES				-	-	-	
TOTAL:		-	-	112,030,367	112,030,367	112,030,367	

SECTION C							
PAYMENTS							
JUDICIAL SERVICE COMMISSION							
TOTAL:		-	-		-	-	
SUMMARY							
PERSONNEL EXPENDITURE	7	7	7	8,446,980	8,446,980	8,446,980	
OVERHEAD EXPENDITURE				112,030,367	112,030,367	112,030,367	
PAYMENTS				-	-	-	
GRAND TOTAL	7	7	7	120,477,347	120,477,347	120,477,347	No



IMO STATE GOVERNMENT OF NIGERIA

REVISED ESTIMATES - 2020

CONSOLIDATED FUND CHARGES EXPENDITURE

HEAD 427 - LOCAL GOVERNMENT SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
LOCAL GOVERNMENT SERVICE COMMISSION							
CHAIRMAN	1	1	1	1,315,350	1,315,350	1,315,350	
MEMBERS	3	3	3	3,565,815	3,565,815	3,565,815	
TOTAL:	4	4	4	4,881,165	4,881,165	4,881,165	
SECTION B							
OVERHEAD EXPENDITURE							
LOCAL GOVERNMENT SERVICE COMMISSION							
ACCOMMODATION ALLOWANCE				3,660,874	3,660,874	3,660,874	
MOTOR VEHICLE LOAN				19,524,660	19,524,660	19,524,660	
NEWSPAPERS				732,175	732,175	732,175	
UTILITY				1,464,350	1,464,350	1,464,350	
DOMESTIC STAFF				3,660,874	3,660,874	3,660,874	
ENTERTAINMENT				1,464,350	1,464,350	1,464,350	
PERSONAL ASSISTANT				1,220,291	1,220,291	1,220,291	
MOTOR VEHICLE MAINTENANCE				3,660,874	3,660,874	3,660,874	
LEAVE ALLOWANCE				488,117	488,117	488,117	
SEVERANCE GRATUITY				14,643,495	14,643,495	14,643,495	
OTHER ALLOWANCES				-	-	-	
TOTAL:		-	-	50,520,058	50,520,058	50,520,058	
SECTION C							
PAYMENTS							

LOCAL GOVERNMENT SERVICE COMMISSION							
TOTAL:		-	-		-	-	
SUMMARY							
PERSONNEL EXPENDITURE	4	4	4	4,881,165	4,881,165	4,881,165	
OVERHEAD EXPENDITURE				50,520,058	50,520,058	50,520,058	
PAYMENTS				-	-	-	
GRAND TOTAL	4	4	4	55,401,223	55,401,223	55,401,223	No



IMO STATE GOVERNMENT OF NIGERIA

REVISED ESTIMATES - 2020

CONSOLIDATED FUND CHARGES EXPENDITURE

HEAD 433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
IMO STATE INDEPENDENT ELECTORAL COMMISSION							
CHAIRMAN	1	1	1	1,315,350	1,315,350	1,315,350	
MEMBERS	6	6	6	7,131,630	7,131,630	7,131,630	
TOTAL:	7	7	7	8,446,980	8,446,980	8,446,980	
SECTION B							
OVERHEAD EXPENDITURE							
IMO STATE INDEPENDENT ELECTORAL							
ACCOMMODATION ALLOWANCE				6,335,235	6,335,235	6,335,235	
MOTOR VEHICLE LOAN				33,787,920	33,787,920	33,787,920	
NEWSPAPERS				1,267,047	1,267,047	1,267,047	
UTILITY				2,534,094	2,534,094	2,534,094	
DOMESTIC STAFF				6,335,235	6,335,235	6,335,235	
ENTERTAINMENT				2,534,094	2,534,094	2,534,094	
PERSONAL ASSISTANT				2,111,745	2,111,745	2,111,745	
MOTOR VEHICLE MAINTENANCE				6,335,235	6,335,235	6,335,235	
LEAVE ALLOWANCE				844,698	844,698	844,698	
SEVERANCE GRATUITY				25,340,940	25,340,940	25,340,940	
OTHER ALLOWANCES				-	-	-	

TOTAL:		-	-	87,426,243	87,426,243	87,426,243	
SECTION C PAYMENTS							
IMO STATE INDEPENDENT ELECTORAL							
TOTAL:		-	-		-	-	
SUMMARY							
PERSONNEL EXPENDITURE	7	7	7	8,446,980	8,446,980	8,446,980	
OVERHEAD EXPENDITURE				87,426,243	87,426,243	87,426,243	
PAYMENTS				-	-	-	
GRAND TOTAL	7	7	7	95,873,223	95,873,223	95,873,223	No



IMO STATE GOVERNMENT OF NIGERIA

REVISED ESTIMATES - 2020

CONSOLIDATED FUND CHARGES EXPENDITURE

HEAD 429 - IMO STATE HOUSE OF ASSEMBLY

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A STAFF AND PERSONNEL COSTS							
LEGISLATURE							
TOTAL:		-	-		-	-	
SECTION B OVERHEAD EXPENDITURE							
LEGISLATURE							
TOTAL:		-	-		-	-	
SECTION C PAYMENTS							
LEGISLATURE							

PAYMENT OF PENSIONS TO FORMER SPEAKERS AND DEPUTY SPEAKERS				1,000,000,000	300,000,000	-	
TOTAL:		-	-	1,000,000,000	300,000,000	-	
SUMMARY							
PERSONNEL EXPENDITURE		-	-	-	-	-	
OVERHEAD EXPENDITURE				-	-	-	
PAYMENTS				1,000,000,000	300,000,000	-	
GRAND TOTAL		-	-	1,000,000,000	300,000,000	-	No



IMO STATE GOVERNMENT OF NIGERIA

REVISED ESTIMATES - 2020

CONSOLIDATED FUND CHARGES EXPENDITURE

HEAD 432 - HOUSE OF ASSEMBLY SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments			Provisions			COVID-19 (Y/N)
	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	
SECTION A							
STAFF AND PERSONNEL COSTS							
HOUSE OF ASSEMBLY SERVICE COMMISSION							
CHAIRMAN	1	1	1	1,315,350	1,315,350	1,315,350	
COMMISSIONERS	3	3	3	3,565,815	3,565,815	3,565,815	
TOTAL:	4	4	4	4,881,165	4,881,165	4,881,165	
SECTION B							
OVERHEAD EXPENDITURE							
HOUSE OF ASSEMBLY SERVICE COMMISSION							
ACCOMMODATION ALLOWANCE				3,660,874	3,660,874	3,660,874	
MOTOR VEHICLE LOAN				19,524,660	19,524,660	19,524,660	
NEWSPAPERS				732,175	732,175	732,175	
UTILITY				1,464,350	1,464,350	1,464,350	
DOMESTIC STAFF				3,660,874	3,660,874	3,660,874	
ENTERTAINMENT				1,464,350	1,464,350	1,464,350	
PERSONAL ASSISTANT				1,220,291	1,220,291	1,220,291	
MOTOR VEHICLE MAINTENANCE				3,660,874	3,660,874	3,660,874	
LEAVE ALLOWANCE				488,117	488,117	488,117	
SEVERANCE GRATUITY				14,643,495	14,643,495	14,643,495	
OTHER ALLOWANCES				-	-	-	
TOTAL:		-	-	50,520,058	50,520,058	50,520,058	
SECTION C							

PAYMENTS							
HOUSE OF ASSEMBLY SERVICE COMMISSION							
TOTAL:		-	-		-	-	
SUMMARY							
PERSONNEL EXPENDITURE	4	4	4	4,881,165	4,881,165	4,881,165	
OVERHEAD EXPENDITURE				50,520,058	50,520,058	50,520,058	
PAYMENTS				-	-	-	
GRAND TOTAL	4	4	4	55,401,223	55,401,223	55,401,223	No