

REVISED BUDGET 2020

REVISED BUDGET 2020

SUMMARY OF CAPITAL EXPENDITURE

$\neg \neg$		APPROVED	APPROVED	REVISED	COVID-19	% Of	COMPARE
		BUDGET	BUDGET	BUDGET	RESPONSIVE	BUDGET	2020R &
4		2019	2020 2020	2020		0	2020R vs.
			REVENU	E			
	NTERNAL RESOURCES	25 762 884 662	36,646,753,912	24 549 409 025		35%	-14%
	STATUTORY ALLOCATION	25,763,881,662 50,000,000,000	58,700,000,000	31,648,198,925 33,288,448,381		37%	-43%
	ALUE ADDED TAX	12,000,000,000	13.000.000.000	18.428.598.226		20%	42%
	EXCESS CRUDE FUND	3,000,000,000	13,000,000,000	10,420,550,220		0%	42.0
	3% DERIVATION FUND	6,000,000,000	10,000,000,000	5,360,590,597		6%	-46%
	OTHER EXTERNAL REVENUE	1,113,395,185	22,170,000,000	2,219,000,000		2%	-90%
	RECURRENT REVENUE	97,877,276,847	140,516,753,912	90,944,836,130		100%	-35%
	OVERHEAD COSTS	17,112,658,110	32,944,719,005	24,084,285,489	5,630,000,000	26%	-27%
	PERSONNEL COSTS	15,304,901,626	8,949,496,411	9,396,052,985	5,000,000,000	10%	5%
	SUBVENTION COSTS	13,449,316,397	33,871,596,070	16,901,199,437	3,350,000,000	19%	-50%
-	CRFC (*)	16,303,247,101	15,743,247,101	13,038,198,348	-	14%	-17%
						0%	
OTAL:	RECURRENT EXPENDITURE	62,170,123,234	91,509,058,587	63,419,736,259	8,980,000,000	70%	-31%
			RECURRENT TR	ANSFER			
			neodineiti ii	THE PARTY OF THE P			
1	TRANSFER TO CAPITAL FUND	35,707,153,613	49,007,695,325	27,525,099,871			-44%
).			CAPITAL REC	EIPTS			
	NTERNAL LOANS	50,000,000,000	18,970,000,000	13,300,000,000			-30%
	DEVELOPMENT PARTNERS	127,439,222,965	37,353,389,355	4,141,000,000			-89%
0	BRANTS	2,340,780,610	952,500,000	-	-		-100%
	DIRECT FUNDING (FG)	-	-	-			
N	MISCELLANEOUS			-			
OTAL:	CAPITAL RECEIPTS	179,780,003,575	57,275,889,355	17,441,000,000			-70%
	CAPITAL RECEIPTS CAPITAL FUND	179,780,003,575 215,487,157,188	57,275,889,355 106,283,584,680	17,441,000,000 44,966,099,871			-70%
				44,966,099,871	:		-70%
OTAL:	CAPITAL FUND	215,487,157,188	106,283,584,680 CAPITAL EXPEN	44,966,099,871 NDITURE		249/	
OTAL:	CAPITAL FUND	215,487,157,188	106,283,584,680 CAPITAL EXPEN	44,966,099,871 NDITURE 20,555,468,871	2,186,094,528	34%	-68%
OTAL:	ECONOMIC SECTOR SOCIAL SERVICES SECTOR	215,487,157,188 82,439,555,839 50,399,991,403	106,283,584,680 CAPITAL EXPEN 63,576,043,808 21,139,598,734	44,966,099,871 NDITURE 20,555,468,871 7,190,211,793	2,186,094,528 3,043,134,650	48%	-68% -66%
OTAL:	ECONOMIC SECTOR SOCIAL SERVICES SECTOR ADMIN SERVICES SECTOR	215,487,157,188 82,439,555,839 50,399,991,403 72,117,999,396	106,283,584,680 CAPITAL EXPEN 63,576,043,808 21,139,598,734 17,421,907,270	44,966,099,871 NDITURE 20,555,468,871 7,190,211,793 12,971,619,207	2,186,094,528	48% 18%	-68% -66% -26%
OTAL:	ECONOMIC SECTOR SOCIAL SERVICES SECTOR ADMIN SERVICES SECTOR SOVERNMENT TRANSFERS	215,487,157,188 82,439,555,839 50,399,991,403 72,117,999,396 9,690,401,940	106,283,584,680 CAPITAL EXPEN 63,576,043,808 21,139,598,734 17,421,907,270 4,146,034,868	44,966,099,871 NDITURE 20,555,468,871 7,190,211,793 12,971,619,207 4,248,800,000	2,186,094,528 3,043,134,650 1,150,599,075	48% 18% 0%	-68% -66% -26% 2%
OTAL:	ECONOMIC SECTOR SOCIAL SERVICES SECTOR ADMIN SERVICES SECTOR	215,487,157,188 82,439,555,839 50,399,991,403 72,117,999,396	106,283,584,680 CAPITAL EXPEN 63,576,043,808 21,139,598,734 17,421,907,270 4,146,034,668 106,283,584,680	44,966,099,871 NDITURE 20,555,468,871 7,190,211,793 12,971,619,207 4,248,800,000 44,966,099,871	2,186,094,528 3,043,134,650	48% 18%	-68% -66% -26% 2%
OTAL:	ECONOMIC SECTOR SOCIAL SERVICES SECTOR ADMIN SERVICES SECTOR SOVERNMENT TRANSFERS CAPITAL EXPENDITURE	215,487,157,188 82,439,555,839 50,399,991,403 72,117,999,396 9,690,401,940 214,647,948,578	106,283,584,680 CAPITAL EXPEN 63,576,043,808 21,139,598,734 17,421,907,270 4,146,034,868 106,283,584,680 BUDGET SUM	44,966,099,871 NDITURE 20,555,468,871 7,190,211,793 12,971,619,207 4,248,800,000 44,966,099,871	2,186,094,528 3,043,134,650 1,150,599,075	48% 18% 0%	-68% -66% -26% 2% 383%
OTAL:	ECONOMIC SECTOR SOCIAL SERVICES SECTOR ADMIN SERVICES SECTOR SOVERNMENT TRANSFERS	215,487,157,188 82,439,555,839 50,399,991,403 72,117,999,396 9,690,401,940	106,283,584,680 CAPITAL EXPEN 63,576,043,808 21,139,598,734 17,421,907,270 4,146,034,668 106,283,584,680	44,966,099,871 NDITURE 20,555,468,871 7,190,211,793 12,971,619,207 4,248,800,000 44,966,099,871	2,186,094,528 3,043,134,650 1,150,599,075	48% 18% 0%	-68% -66% -26% 2% 383%
OTAL:	ECONOMIC SECTOR SOCIAL SERVICES SECTOR ADMIN SERVICES SECTOR SOVERNMENT TRANSFERS CAPITAL EXPENDITURE	215,487,157,188 82,439,555,839 50,399,991,403 72,117,999,396 9,690,401,940 214,647,948,578	106,283,584,680 CAPITAL EXPEN 63,576,043,808 21,139,598,734 17,421,907,270 4,146,034,868 106,283,584,680 BUDGET SUM	44,966,099,871 NDITURE 20,555,468,871 7,190,211,793 12,971,619,207 4,248,800,000 44,966,099,871	2,186,094,528 3,043,134,650 1,150,599,075	48% 18% 0%	-68% -66% -26% 2% 383%
OTAL:	CAPITAL FUND CONOMIC SECTOR SOCIAL SERVICES SECTOR ADMIN SERVICES SECTOR SOVERNMENT TRANSFERS CAPITAL EXPENDITURE	215,487,157,188 82,439,555,839 50,399,991,403 72,117,999,396 9,690,401,940 214,647,948,578	106,283,584,680 CAPITAL EXPEN 63,576,043,808 21,139,598,734 17,421,907,270 4,146,034,868 106,283,584,680 BUDGET SUM 197,792,643,267	44,966,099,871 NDITURE 20,555,468,871 7,190,211,793 12,971,619,207 4,248,800,000 44,966,099,871 IMARY 108,385,836,130	2,186,094,528 3,043,134,650 1,150,599,075 - 6,379,828,253	48% 18% 0%	-70% -68% -66% -26% -28% -45%
OTAL:	CAPITAL FUND ECONOMIC SECTOR SOCIAL SERVICES SECTOR ADMIN SERVICES SECTOR SOVERNMENT TRANSFERS CAPITAL EXPENDITURE TOTAL BUDGET TOTAL EXPENDITURE	215,487,157,188 82,439,555,839 50,399,991,403 72,117,999,396 9,690,401,940 214,647,948,578 277,657,280,422 276,818,071,812	106,283,584,680 CAPITAL EXPEN 63,576,043,808 21,139,598,734 17,421,907,270 4,146,034,868 106,283,584,680 BUDGET SUM 197,792,643,267	44,966,099,871 NDITURE 20,555,468,871 7,190,211,793 12,971,619,207 4,248,800,000 44,966,099,871 IMARY 108,385,836,130	2,186,094,528 3,043,134,650 1,150,599,075 6,379,828,253	48% 18% 0%	-68% -66% -26% 2% 383%

CONSOLIDATED SUMMARY OF PERSONNEL EXPENDITURE - BY MINISTRY 2020 2020 2020 2019 2020 REVISED DESCRIPTION APPROVED APPROVED APPROVED APPROVED REVISED 269,347,201 247,927,220 181,116,774 Ministry Of Agriculture and Food Security 322 404 269 138 166 166 Ministry Of Environment and Natural Resources 150,905,668 137,619,803 137,619,803 Ministry of Livestock Development 86 137 52,515,178 121,910,719 252 253,254,712 Ministry Of Commerce and Industry 180 252 216,519,315 216,519,315 nistry Of Entrepreneurship & Skill Acquisition 30 39,961,036 39,961,036 Ministry Of Technology Development 39,961,036 Ministry Of Water Resources 206 293 293 241,772,377 220,694,598 220,694,598 Ministry Of Lands, Survey and Physical Planning 178 249 249 180,949,410 197,280,097 197,280,097 Ministry Of Housing and Urban Development 59 88 88 38,571,394 81,986,042 81,986,042 Office Of The Surveyor General 87 69 69 51,519,578 50,542,690 50,542,690 79,750,879 57,838,087 Ministry Of Works 303 62 300 300 203.094.335 320,249,121 33,827,166 Ministry Of Transport 57,838,087 66 66 Total Economic Sector 1,025,181,075 1,621 1,917 1,949 1,423,241,842 1,382,634,945 Ministry Of Education 326 372 6,805,882,888 295,270,066 295,270,066 372 527 463,444,243 14 Ministry Of Health 508 508 443,709,122 443,709,122 Ministry Of Gender and Vulnerable Groups 126 127 127 86,916,801 110,290,570 715.490.570 16 Ministry of Social Welfare and Sanitation 19 32 87.737.066 44.821.485 Ministry Of Tourism, Creative Arts and Culture 37 93 93 92 59.820.043 92,448,737 92,448,737 47,962,608 nistry Of Youth and Social Development 286 286 227,589,647 227,589,647 mo State Sports Commission 7,551,763,649 Total Social Sector 1,080 1,478 1,237,158,300 1,887,179,785 20 Office Of The Executive Governor 503 380 534 829,020,029 712,528,252 953,795,263 Office Of The Deputy Governor 90 81 93 119.384.559 114.655.742 201,769,521 Bureau For Local Govt and Chieftaincy Affairs 81 99 99 153,707,194 80.383.220 80,383,220 mo State Bureau of Statistics 124 129 129 85,258,939 96,543,563 96,543,563 24 Ministry of Special Projects 19.000.448 25 Ministry of Special Duties 19.000.448 Ministry Of Budget, Economic Planning & Statistics 74 88 81.268.782 83,859,541 88 83,859,541 27 Ministry of Foreign and International Affairs 10.000.000 14.042.397 Office Of The Secretary To The State Govt 165,227,650 218 223 223 163,358,488 165,227,650 29 Office Of The Head Of Service 193 145.671.580 114,986,835 114,986,835 163 163 30 Ministry Of Finance 195 209 209 197,087,209 193,900,353 193,900,353 127 31 Ministry Of Information and Strategy 112 127 93,319,022 116,029,485 116,029,485 884,852,951 818,001,370 Ministry Of Justice 264 238 238 816,067,421 33 Office Of The Auditor General - State 110 144 144 74,283,945 102,261,948 102,261,948 59,177,154 70,420,458 70,420,458 Office Of The Auditor General - Local Govt 78 79 80 79 35 Civil Service Commis 73 an 60.318.342 61,618,765 61.618.765 Judiciary - High Court 802 888 888 1 301 733 520 1.316.624.226 1.316.624.226 Judiciary - Customary Court Of Appeal 1.033 1.210 1.210 1.060.947.580 1.163.991.836 1.163.991.836 Judicial Service Commission 130 125 125 195.965.239 192,575,786 192,575,786 67 63 Local Government Service Commission 63 54.644.827 56.417.849 56.417.849 137,155,548 267 267 185,946,638 185,946,638 mo State Internal Revenue Service 206 272 273 457,718,759 450.007.273 304,465,034 282 mo State House of Assembly 77 70,443,683 louse of Assembly Service Commission 73 73 66,383,951 66,383,951 148 133 133 94,578,785 88,379,488 88,379,488 o State Independent Electoral Commission Total General Administration 4,860 5,071 5,243 6,329,896,135 6,250,744,230 6,483,692,125 GRAND TOTAL 7,561 8,466 8,702 15,304,901,626 8,870,537,474 9,396,052,985 15,304,901,626

(0)	IMO STATE (COVERNMENT	OF NICERIA		
		D BUDGET 1030			
	SURPLIES OF	CAPITAL EXPENDITS			
tua sua sections	MYNOWS	APROVED	HOUSE	COMB-18	
	NA OT	BURGIT	BURGET	MISPONEIVE	
_	318	2000	2006		
COMMISSION OF THE	B,OURUS	0,00,00,00	a,m,m,m	LINCH(D)	
COCIAL EMPORAR SECTOR	60,399,691,400	21,130,001,731	7,000,311,293	1,000,004,000	
CONTRACTOR CONTRACTOR	73.112.000.200	(1.01.9012))	12.071.014.207	LIBORDS	
CENTRAL ADMON- FOOT COUNTERMANT PURE PARTMENTS	1.00.00.00	LHEDUR	0.00000		
CONTRACTOR			1,380,000		
CRAND TOTAL CAPITIL EXPENSIVES	26.62.86528	201201-01100	0.00.00.00	625,0620	

	(F)	IMO STATE	GOVERNMENT	OF NIGERIA	
	REVIS	ED BUDGET 202	0		
	MINISTERIAL SUMN	IARY OF CAPITAL	EXPENDITURE		
		APPROVED 2019	APPROVED 2020	REVERSE SEED	COVID-IN RESPONSIVE
MTM.	MINISTRY OF AGRICULTURE AND FOOD SECURITY	1,419,484,000	2,609,000,000	1,150,450,000	COVID-19 RESPONSIVE
					-
1100	EARLINE WELLOWSKIN BOWNEY	1,147,000,000	367,000,000	367,000,000	
416/1	BINETIN OF ENVIRONMENTAND NATURAL RESOURCES.	15,841,063,273	1,748,000,000	620,000,000	
M18	BRIEFRY OF COMMERCE AND INDUSTRY	T.879.700.000	3 656 625 277	1.083.000.000	-
11.2	MARTIN OF BATHA REISCHOLD	2,850,754,857	2,657,000,000	636,869,000	
G1/1	MAINTRY OF HOUSING AND UPBAN DEVELOPMENT	3,040,600,600	6,176,112,666	2,167,302,011	633,094,638
400	MAINTER OF WORKS	40,243,663,760	39,061,386,679	13,463,647,860	1,863,000,800
1994	ENHITS OF INMERORY	1,877,016,019	485,000,000	28,000,000	
1981	SINISTRY OF SICHNOLOGY DEVELOPMENT		1,009,000,000	193,000,000	
416-1	MAINTRY OF IATRIPHIBITION & BOLL ACQUISITION			279,000,000	
	ENGINEERING LANCE ENGINEERING WATER-OLD AND BOT	10,666,780,320	6.301,601,200	888,000,000	
ACT IN	OFFICE OF THE SURVEYOR GENERAL.	128,000,000	200,000,000	128,000,000	
		12,03,01,03	63,876,063,808	20,880,660,871	2,116,016,028
	800	AL RESPONSE SECTION			
N HI	MINISTRY OF EDUCATION	21,691,632,202	8,449,000,000	2/189/800-000	1,445,500,000
818	MARITY OF HEALTH	2020 478 198	6.756.273.336	2 307 900 490	1372-016-010
00-1	MINISTRY OF GENDER AND YULNERABLE GROUPS	6,900,788,603	1400,000,000	1,889,000,000	79,000,000
0002	MAINTRY OF SCICAL WILL MISS AND SANDATON	160,600,000	1,000,000,000	465,255,000	180,000,000
00-1	MINETRY OF TOURISM, CREATING ARTS AND CULTURE	1,773,301,600	1,276,328,386	400,000,000	100,000,000
014	NO STATE SHORTS CHARGESTON	1,071,001,014	1,889,000,000	126,626,300	
W111		488,000,000	1,300,000,000	100,000,000	
	SIGNATION OF YOUTH AND SOCIAL DEVIL OFMICK!	10.319.W1.403	21,129,016,726	7.00.201.700	3,043,134,610
		10,310,011,003	21,120,000,720	L/Mg/Mg/Mg/M	4,004,125,000
	ADS	(NUMBATIVE SECTION			
613	OFFICE OF THE GOVERNOR	14,119,646,696	3,946,662,636	2,018,284,728	338,699,076
00000	OFFICE OF THE DIPUTY DOVERNOR.	990,798,008		318,000,000	
110010	MINISTRY OF SPECIAL DUTIES				
413/IC	MAISTRY OF SPECIAL PROJECTS	88,000,000	7,000,000	883,750,000	710,000,000
412-16	BUREAU OF LOCAL GOVERNMENT AND CHEFTANCY AFFARS	16.106.271.001		307, 109, 779	65,000,000
H12/18	BO DATE BARRA OF DATE OF	1,000,000	816.000.000	80,000,000	100,000,000
100	SENSET OF OF SECOND ECONOMIC PLANSING AND STATISTICS	11,806,000,000	863,000,000	1,000,077,000	
(19.28	SINISTRY OF FOREIGN AND INTERNATIONAL APPRICE			18,000,000	
H13	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	880,000,000	800,000,000	96,000,000	
034	OFFICE OF THE HEAD OF SERVICE	1,642,800,000	155,000,000	150,000,000	-
HIT	MARTIN OF FRANCE	8,700,000,000	2,223,000,000	6,897,100,800	
M19	MAJETRY OF INFORMATION AND STRATEGY	496,636,317	1,208,000,000	180,000,000	
100	MARITH OF ARTIC	1,270,000,000	869,000,000	160,000,000	
100	OFFICE OF THE AUDITOR GENERAL - STATE	1.038.000.000	85,000,000	88,000,000	

0623-1	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT				_
0426	CVL SERVICE COMMISSION				_
OGS	JUDICIARY - HIGH COURT	2,410,000,000	2,046,000,000	165,000,000	_
0429-1	AUDICARY - CUSTOMARY COURT OF APPEAL	3,882,800,000	827,000,000	165,600,000	-
OGS	AUDICIAL SERVICE COMMISSION	1,621,690,000	85,000,000	80,000,000	_
OMET	LOCAL GOVERNMENT BERVICE COMMESSION	900,000,000	225,000,000	27,000,000	_
CHEZIN	BIO INTERNAL REVENUE SERVICE	1,089,364,766	1,089,264,746		_
OGB	IND STATE HOUSE OF ASSEMBLY	4.713.000.000	1,777,000,000	1,885,416,850	
0433	IND STATE INDEPENDENT ELECTORIAL COMMISSION	2,300,000,000	400,000,000	46,000,000	_
0632	HOUSE OF ASSEMBLY SERVICE COMMISSION	1,294,000,000	1,296,000,000	65,000,000	-
	10tal.	72.117.899.296	17.421.807.210	12,871,619,207	1,110,000,070
		MARC MARK	100 (17) (000) (0	40,717,200,071	6,076,626,263
			17,621,967,279		
		21650 66109			
		471800000			

	6	IMO STATE G	OVERNMENT	OF NIGERIA	
	REVISED C	CAPITAL EXPEN	DITURE 2020)	
	CAL	PITAL EXPENDI	TURE		
	CAPITAL EXPENDITURE				
Sub- Head	Details of Revenue	Estimates	Estimates		
		2019	2020	2020	RESPONSIVE
	MINISTR	Y OF AGRICULTURE A	ND FOOD SECURIT	Υ	
1	SUPERVISED AGRIC CREDIT LOAN SCHEME	_	_	-	
2	GRAINS HANDLING STORAGE SILOS	25,986,000	10,000,000	3,000,000	
3	SMALL HOLDER OIL PALM PROJECT	165,000,000	700,000,000	110,000,000	
4		65,000,000	1,500,000,000	200,000,000	
5	IMO AGRIC. DEV. PROG. (ADP)	85,000,000	250,000,000	_	
6		3,500,000		_	
7	PRIMARY AGRIC. DATA COLLECTION SCHEME	5,000,000	10,000,000	3,000,000	
8		65,000,000	7,000,000	2,100,000	
9	PURCHASE OF TRACTOR		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
10	AGRIC. LAND DEV. & FARM MGT. PROJECT	52,000,000	40,000,000	10,000,000	
11	PROCUREMENT OF AGRIC. MACHINERY & EQUIPMENT	16,000,000	45,000,000	-	
12	REHAB. OF HOME ECONOMIC MGT. BUILDING	11,000,000		_	
13	REHAB. OF AGRO SERVICES BUILDING	11,000,000	10,000,000	3,000,000	
14	SCHOOL FARM AGRIC. PROJECT	16,000,000			

15	GRADUATE & YOUTH AGRIC. EMPOWERMENT PROG. ACHARAUBO	15,000,000	14,000,000	4,200,000	
16	MAINTENANCE OF ADAPALM OLD MILL		,	30,000,000	
17	RICE PRODUCTION	45,000,000		20,000,000	
18	PREVOUS YEAR ADJ				а
19	PURCHASE OF FERTILISER		40,000,000	40,000,000	
20	STATE FADAMA PROJECT	500,000,000			
21	CASSAVA PRODUCTION SCHEME	70,000,000	98,000,000	29,400,000	
22	FGN/NDDC /IFAD - LIFE-ND PROJECT		5,000,000	542,500,000	
23	RUFIN	64,000,000			
24	PEST CONTROL/AGRO CHEMICALS	10,000,000	5,000,000	500,000	
25	MAIZE PRODUCTION SCHEME	30,000,000	40,000,000	30,000,000	
26	HORTICULTURAL DEV. PROJECT	15,000,000	5,000,000	1,500,000	
27	YELLOW ROOT CASSAVA PRODUCTION	15,000,000	65,000,000	20,000,000	
	SUBTOTAL	1,314,486,000	2,889,000,000	1,094,200,000	
	MINISTRY O	F AGRICULTURE AND	FOOD SECURITY (Co	ontd)	
28	COWPEA PRODUCTION	15,000,000	10,000,000	3,000,000	
29	RUBBER DEVELOPMENT SCHEME	40,000,000	10,000,000	3,000,000	
30	COCOA DEVELOPMENT SCHEME	40,000,000	10,000,000	3,000,000	
31	CASHEW IMPROVEMENT SCHEME	40,000,000	10,000,000	3,000,000	
32	PLANT PROTECTION QUALITY CONTROL & QUARANTINE SERVICES	50,000,000	10,000,000	3,000,000	
33	CBN LOAN THROUNG NIRSAL MICRO-FINANCE BANK - FOR EMPOWERMENT			41,250,000	
34	ADJUSTMENTS				

35					
36					
37					L
38					┖
39					L
40					L
41					L
42					L
43					L
44					L
45					┖
46					┖
47					L
48					L
49					L
50					L
51					L
52					┖
53					L
54					L
	SUBTOTAL	185,000,000	50,000,000	56,250,000	

MINISTRY OF LIVESTOCK DEVELOPMENT

1	LIVESTOCK AND POULTRY EXTENSION SERVICES		15,000,000	15,000,000	
2	PIG, SHEEP & GOAT MULTIPLICATION PROJECT	245,000,000	20,000,000	20,000,000	
3	INDIGENEOUS SOUTH EAST BREEDS (MUTURU)	-	25,000,000	25,000,000	
4	LIVESTOCK PRODUCTIVITY RESILIENCE SUPPORT PROJECT	-	13,000,000	13,000,000	
5	VETERINARY CLINIC SERVICE & LABORATORY	118,000,000	20,000,000	20,000,000	
6	VETERINARY TRAINING CENTRE - ACHARUBO	122,000,000			
7	CONSTRUCTION OF 4No. VETERINARY CLINICS		20,000,000	20,000,000	
8	CONSTRUCTION OF 3No. ABATTOIR FOR OWERRI, ORLU & OKIGWE ZONES		45,000,000	45,000,000	
9	LIVESTOCK DEVELOPMENT PROGRAMME	55,000,000	5,000,000	5,000,000	
10	CONTROL OF CATTLE MENACE	52,000,000	9,000,000	9,000,000	
11	CATTLE CONTROL POST & VET PUBLIC HEALTH	52,000,000	25,000,000	25,000,000	
12	RABIES CONTROL AND ERADICATION PROJECT	53,000,000	20,000,000	20,000,000	
13	FISHERIES DEVELOPMENT PROJECT	450,000,000	150,000,000	150,000,000	
14					
15					
16					
17					
18					
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20					
21					
22					
23					
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25					
26					
27					
	SUBTOTAL	1,147,000,000	367,000,000	367,000,000	

	MINISTRY OF	ENVIRONMENT AND	NATURAL RESOUR	CES	
1	SOIL & EROSION SITES IN IMO STATE	85,000,000	3,000,000	200,000,000	
2	DEVELOPMENT OF OIL PRODUCING AREAS (13% DERIVATION FUND PROJECTS)				
3	PROCUREMENT OF WASTE MGT. EQUIPMENT	78,000,000	15,000,000	10,000,000	
4	DEVELOPMENT OF 3NO. SANITARY LANDFILL SITES IN IMO STATE	62,600,000	10,000,000	100,000,000	
5	RECLAIMATION & DEVELOPMENT OF NWORIE RIVER & DREDGING				
6	ESTABLISHMENT OF ORGANIC FERTILIZER PLANT (WASTE TO WEALTH)	51,000,000	60,000,000	50,000,000	
7	UNIDO CENTRE OF EXCELLENCE (ISEPA)	49,000,000	30,000,000	3,000,000	
8	INDIGENOUS FRUIT TREES CULTIVATION	62,000,000	50,000,000	2,000,000	
9	ZOO & WILDLIFE DEVELOPMENT	62,000,000	100,000,000	15,000,000	
10	REGENERATION/AFFORESTATION & WATERSHED MANAGEMENT	5,000,000			
11	WATERSHED MANAGEMENT	6,600,000	50,000,000	20,000,000	
12	INTEGRATED MGT. OF MASSIVE AQUATIC WEEDS PROJECT				
13	URBAN FORESTRY MGT. UNIT		3,000,000		
14	POLLUTION & SPILLAGE	4,200,000	5,000,000		
15	PURCHASE OF ZOO ANIMALS .		15,000,000		
16	ZOO CAPITAL PROJECT				
17	POLICY & STRATEGIC PLAN DEV. FOR EROSION & WATERSHED MGT.		100,000,000		

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18	NIGERIA EROSION & WATERSHED MGT. PROJECT (NEWMAP)	13,483,693,273			
19	REMEDIATION MEASURES FOR 25 FLOOD & EROSION SITES IN IMO STATE	-	300,000,000	50,000,000	
20	ESTABLISHMENT OF CONSERVATION PLOTS IN THE 27 LGAS OF IMO STATE		2,000,000		
21	CLIMATE CHANGE EFFECT MITIGATION		3,000,000		
22	MULTIPURPOSE RECYCLING PLANT		400,000,000		
23	URBAN STORM WATER MGT.	-	200,000,000		
24	DE-SILTING OF CROSS TUNNELS & UNDERGROUND SEWERS		150,000,000	170,000,000	
25	ADJUSTMENTS	2,000,000	250,000,000		
26					
27					
	SUBTOTAL	13,951,093,273	1,746,000,000	620,000,000	
	MINIS	TRY OF COMMERCE	AND INDUSTRY		
1	FUNDS FOR SMALL SCALE CREDIT SCHEME	40,000,000		4,000,000	
2	INDUSTRIAL BUSINESS INCUBATION CENTRE, NAZE OWERRI	121,500,000			
3	SURVEY OF STATE INDUSTRIAL ESTABLISHMENTS	57,500,000			
4	INDUSTRIAL CLUSTER IN THE ZONES- LAND ACQUISITION & DESIGN	104,600,000			
5	PROVISION OF ROADS IN INDUSTRIAL CLUSTERS	2,372,000,000			
6	ESTAB OF SMALL BUSINESS CENTERS IN THE 27 LGAs	107,500,000			
7	PRIOR YEAR ADJUSTMENTS				
8	REACTIVATION OF MORIBUND INDUSTRIES	5,600,000		2,000,000	
9	INDUSTRIAL DEVELOPMENT PROGRAMME	3,696,500,000			
10	DEVELOPMENT OF TRADE FAIR COMPLEX/ EXHIBITION CENTRE, NEW OWERRI	10,000,000			

11	RENOVATION AND FENCING OF ORLU, OWERRI AND OKIGWE ZONAL CO-PERATIVE OFFICES	6,000,000			
		0,000,000			
2	ISIALA MBANO MODERN MARKET				-
3	MAIN MARKET AT GTC, OWERRI	2,400,000			_
4	AFOR ORU BUILDING AND TIMBER MARKET AHIAZU MBAISE				
5	AKA-CITY MOTOR PARK SHOPPING MALL				
6	BUILDING MATERIAL MARKET, ORLU	5,500,000			
7	DEVELOPMENT OF CENTRAL MARKET, AVU, NEW OWERRI	120,000,000			
8	ELECTRIC AND AUTO-PARTS MARKET, ORLU	7,000,000			
19	HEARTLAND GATEWAY INTERNATIONAL MARKET, MGDIDI				
20	IKEDURU TIMBER & ALLIED MARKET				
21	IMO-CHINA LIGHT INDUSTRIAL PARK CLEARING AND PREFECT CONCEPTION DESIGN			50,000,000	
22	IMO INTERNATIONAL MARKET, ORLU	90,300,000			
3	IMO MODERN MARKET & TECHNOLOGY VILLAGE NAZE/NEKEDE (ALABA INTL. MARKET)	69,300,000			
4	IMO RESUE MARKET, UMUNGWA	7,000,000			
25	INTER. ELECT. ELECTRONICS & AUTO MKT NAZE	91,000,000			
	SUBTOTAL	6,913,700,000		56,000,000	
	MINISTR	Y OF COMMERCE AN	D INDUSTRY (Contd)		
6	MGBIDI MODERN MARKET ORLU	68,000,000			
7	NKWO IDEMILI TIMBER AND ALLIED MARKET				
28	OKPORO BUILDING MATERIALS SHOPPING MALL				
29	TIMBER AND ALLIED MARKET,NAZE	2,000,000			

MINISTRY OF COMMI	ERCE AND INDUSTRY (Contd)	
OKIGWE INTERNATIONAL MARKET, NEW OKIGWE (FORMER	10,000,000	
DEVELOPMENT OF CENTRAL MARKET, AVU, NEW OWERRI	10,000,000	
28 TIMBER AND ALLIED MARKET, NAZE	5,000,000	
9 RELIEF MARKET, UMUOWA	5,000,000	
IMO MODERN MARKET & TECHNOLOGY VILLAGE NAZE/NEKEDE (ALABA INTL. MARKET)	15,000,000	
31 IMO RESCUE MARKET, UMUNGWA	10,000,000	
32 BUILDING MATERIALS MARKET, ORLU	3,000,000	
33 MGDIDI MODERN MARKET, ORLU	20,000,000	
34 MAIN MARKET AT GTC, OWERRI	10,000,000	
35 ELECTRIC AND AUTO PARTS MARKET, ORLU	10,000,000	
ORIE AMA MARKET OKOHIA, ISIALA MBANO	5,000,000	
37 ANARA MARKET	5,000,000	
38 NKWO EMEKE MARKET	5,000,000	
39 AFOR UMUAKA MARKET	1,000,000	
40 OKPORO BUILDING MATERIALS SHOPPING MALL	1,000,000	
41 EKE-EGO MARKET OKWELLE	1,000,000	
42 NKWO-ORJI MARKET	1,000,000	
43 AKA-CITY MOTOR PARK SHOPPING MALL	2,000,000	
4 SHOE AND ALLIED INDUSTRY NAZE	10,000,000	
15 ISIALA MBANO MODERN MARKET	5,000,000	
46 NKWO IDEMILI TIMBER AND ALLIED MARKET	5,000,000	
47 ORIE AMIRI MARKET	5,000,000	

	HEARTLAND GATEWAY INTERNATIONAL MARKET,	 		
48	MGDIDI	5,000,000		
				7
49	IKEDURU TIMBER & ALLIED MARKET	5,000,000		
$\overline{}$	AFOR ORU BUILDING AND TIMBER MARKET			_
50	AHIAZU MBAISE	5.000.000		
-	GOVERNMENT PARTICIPATION IN INDUSTRIAL	5,505,505		_
51	INVESTMENT	30.000.000		
91	INVESTMENT	50,000,000		_
	SUBTOTAL	- 189,000,000		
_	SUBTUIAL	- 185,000,000		
_				
_				_
		OF COMMERCE AND INDUSTRY (Contd		
	INDUSTRIAL ESTATE LAYOUTS, OWERRI, ORLU &	 		
26	OKIGWE	25,000,000		
	TECHNOLOGICAL SKILL ACQUISITION CENTRES IN			
27	OWERRI,	50,000,000		
				_
28	FUNDS FOR SMALL SCALE CREDIT SCHEME	40,000,000		
	INDUSTRIAL CLUSTER IN THE ZONES-LAND			_
29	ACQUISITION	40.000.000		
	SURVEY OF INDUSTRIAL ESTABLISHMENT/	45,555,555		_
	DIRECTORY OF	 		
30	MANUFACTURING COYS	5.000.000		
-	ESTABLISHMENT OF MICRO BUSINESS CENTRES IN	5,555,555		_
31	27 LGAs	30,000,000		
31	27 1076	30,000,000		_
20	LEATHER CLUSTER DEV. PROJECT (THE AMC)	20,000,000		
32	LEATHER CLUSTER DEV. PROJECT (INFLAMG)	30,000,000		_
	INDUSTRIAL PARK (FREE TRADE ZONE) IN THE	5 000 000		
33	THREE ZONE OF	5,000,000		_
L	INDUSTRIAL BUSINESS/INCUBATION CENTRE			
34	NAZE, OWERRI	20,000,000		_
35	REACTIVATION OF MORIBUND INDUSTRIES	20,000,000		
	MATCHING FUND FOR BANK OF INDUSTRY (BOI)			
36	CBN	1,063,625,077		
	CONSTRUCTION OF PRODUCE POST (3); THE			
37	PROJECT INVOLVES THE CONSTRUCTION OF A 2-	30,000,000		
	CONSTRUCTION OF CENTRAL PRODUCE BEACH AT			_
38	OWERRI,	15,000,000		
	CONSTRUCTION AND EQUIPMENT OF A STANDARD	.3,000,000		_
39	PRODUCE	20,000,000	l	
35	CONTRUCTION OF PRODUCE TRAINING SCHOOL	20,000,000		_
40		30.000.000		
40	AT CENTRAL	30,000,000		_
l.,	DEVELOPMENT OF TRADE FAIR/EXHIBITION	00 000 000		
41	CENTRE, NEW	30,000,000		

27 28 29 30 31 32 33	MBAISE PROVISION OF TRANSFORMER FOR UMURIDO COMMUNITY IN CONSTRUCTION OF ACCESS ROAD FROM ORIF AMIRI MARKET TO AFOR UBAHAZU AMIRI WARD I CONSTRUCTION OF ACCESS ROAD FROM AFOR UKWU TO CONSTRUCTION OF A 3KM OKPURUKONABIA ROAD, ND, CONSTRUCTION OF ACCESS ROAD TO UMUONYEALI ELECTRIFICATION OF EGBEADA MARKET, MBAITOLI LGA RECONSTRUCTION OF EKE OKIGWE MARKET IN	5,000,000 500,000 5,000,000 5,000,000 5,000,000 3,000,000		
28 29 30 31	MBAISE PROVISION OF TRANSFORMER FOR UMURIDO COMMUNITY IN CONSTRUCTION OF ACCESS ROAD FROM ORIF AMIRI MARKET TO AFOR UBAHAZU AMIRI WARD I CONSTRUCTION OF ACCESS ROAD FROM AFOR UKWU TO CONSTRUCTION OF A 3KM OKPURUKONABIA ROAD, ND, CONSTRUCTION OF ACCESS ROAD TO UMUONYEALI	5,000,000 5,000,000 5,000,000		
28 29 30 31	MBAISE PROVISION OF TRANSFORMER FOR UMURIDO COMMUNITY IN CONSTRUCTION OF ACCESS ROAD FROM ORIF AMIRI MARKET TO AFOR UBAHAZU AMIRI WARD I CONSTRUCTION OF ACCESS ROAD FROM AFOR UKWU TO CONSTRUCTION OF A 3KM OKPURUKONABIA ROAD, ND,	5,000,000 5,000,000 5,000,000		
28	MBAISE PROVISION OF TRANSFORMER FOR UMURIDO COMMUNITY IN CONSTRUCTION OF ACCESS ROAD FROM ORIF AMIRI MARKET TO AFOR UBAHAZU AMIRI WARD I CONSTRUCTION OF ACCESS ROAD FROM AFOR UKWU TO	5,000,000 5,000,000		
9	MBAISE PROVISION OF TRANSFORMER FOR UMURIDO COMMUNITY IN CONSTRUCTION OF ACCESS ROAD FROM ORIF AMIRI MARKET TO AFOR UBAHAZU AMIRI WARD I	500,000		
8	MBAISE PROVISION OF TRANSFORMER FOR UMURIDO COMMUNITY IN			
	MBAISE	5,000,000		
ľ	RENOVATION OF EKE-NGURU ABATTOIR ABOH			
-	RECONSTRUCTION OF EKE-NGURU MODERN MARKET	10,000,000		
6	IMO CHINA LIGHT INDUSTRIAL PARK UMUOWA NGOR OKPALA	15,000,000		
	MINISTRY	OF COMMERCE AND INDUSTRY (Contd)	
	SUBTOTAL	- 1,548,125,077		
1	RENOVATION OF IMO MARKETING COMPANY	5.000.000		
0	PROVISION OF PHOTOGRAPHIC EQUIPMENT	500,000		
9	PROCUREMENT OF COMPUTER AND INTERNET SERVICES	5,000,000		1
8	PROVISION OF UTILITY VEHICLES	11,000,000		
7	DEVELOPMENT & EQUIPMENT OF A STANDARD PEST CONTROL	10,000,000		
	DEVELOPMENT OF A PEST CONTROL AND CROP SHORTAGE	3,000,000		
5	COOPERATIVE OFFICE (THE FORMER ONE AT ORLU RENOVATION OF OKIGWE AND ORLU ZONAL COOPERATIVE	10,000,000		
	BUILDING OF ANOTHER OWERRI ZONAL	10,000,000		
3	OKPALA CONSTRUCTION OF A CLARIFIER AT THE CENTRAL PRODUCE	30,000,000		1 1
3				

	MINISTRY OF COMMERCE AND INDUSTRY (Contd)						
26	IMO CHINA LIGHT INDUSTRIAL PARK UMUOWA NGOR OKPALA	15,000,000]			
27	RECONSTRUCTION OF EKE-NGURU MODERN MARKET	10,000,000					
28	RENOVATION OF EKE-NGURU ABATTOIR ABOH MBAISE	5,000,000					
29	PROVISION OF TRANSFORMER FOR UMURIDO COMMUNITY IN	500,000					
30	CONSTRUCTION OF ACCESS ROAD FROM ORIE AMIRI MARKET TO AFOR UBAHAZU AMIRI WARD I	5,000,000					
31	CONSTRUCTION OF ACCESS ROAD FROM AFOR UKWU TO	5,000,000					
32	CONSTRUCTION OF A 3KM OKPURUKONABIA ROAD, ND,	5,000,000					
33	CONSTRUCTION OF ACCESS ROAD TO UMUONYEALI	5,000,000					
34	ELECTRIFICATION OF EGBEADA MARKET, MBAITOLI LGA	3,000,000					
35	RECONSTRUCTION OF EKE OKIGWE MARKET IN OKIGWE LGA	5,000.000					

CONSTRUCTION AND EQUIPMENT OF A STANDARD PRODUCE LABORATORY AT CENTRAL PRODUCE BEACH - OWERRI					
CONSTRUCTION OF 3NO PRODUCE CHECK POSTS	12,000,000				
			-		
OKIGWE	25,000,000				
BUILDING OF ANOTHER OWERRI ZONAL COOPERATIVE OFFICE (THE FORMER ONE AT ORLU					
MATCHING FUND FOR BANK OF INDUSTRY (BOI)	50,000,000		1,000,000,000		
SHOE AND ALLIED INDUSTRY NAZE			2,000,000		
DIRECTORY OF MANUFACTURING COMPANIES					
IMO STATE INVESTMENT PROMOTION AGENCY (ISIPA)					
INVESTMENT			5,000,000		
DEVELOPMENT AND CONSTRUCTON OF INDUSTRIAL PARKS - IMO STATE					
ADJUSTMENTS		510,000,000			
SUBTOTAL	157,000,000	510,000,000	1,007,000,000		
	PRODUCE LABORATORY AT CENTRAL PRODUCE BEACH - OWERRI CONSTRUCTION OF 3NO PRODUCE CHECK POSTS CONTRUCTION OF PRODUCE TRAINING SCHOOL AT CENTRAL PRODUCE BEACH, OWERRI INDUSTRIAL ESTATE LAYOUTS, OWERRI, ORLU & OKIGWE BUILDING OF ANOTHER OWERRI ZONAL COOPERATIVE OFFICE (THE FORMER ONE AT ORLU MATCHING FUND FOR BANK OF INDUSTRY (BOI) SHOE AND ALLIED INDUSTRY NAZE SURVEY OF INDUSTRIAL ESTABLISHMENT/ DIRECTORY OF MANUFACTURING COMPANIES IMO STATE INVESTMENT PROMOTION AGENCY (ISIPA) GOVERNMENT PARTICIPATION IN INDUSTRIAL INVESTMENT DEVELOPMENT AND CONSTRUCTON OF INDUSTRIAL PARKS - IMO STATE ADJUSTMENTS	PRODUCE LABORATORY AT CENTRAL PRODUCE BEACH - OWERRI CONSTRUCTION OF 3NO PRODUCE CHECK POSTS CONTRUCTION OF PRODUCE TRAINING SCHOOL AT CENTRAL PRODUCE BEACH, OWERRI INDUSTRIAL ESTATE LAYOUTS, OWERRI, ORLU & OKIGWE BUILDING OF ANOTHER OWERRI ZONAL COOPERATIVE OFFICE (THE FORMER ONE AT ORLU MATCHING FUND FOR BANK OF INDUSTRY (BOI) SHOE AND ALLIED INDUSTRY NAZE SURVEY OF INDUSTRIAL ESTABLISHMENT/ DIRECTORY OF MANUFACTURING COMPANIES IMO STATE INVESTMENT PROMOTION AGENCY (ISIPA) GOVERNMENT PARTICIPATION IN INDUSTRIAL INVESTMENT DEVELOPMENT AND CONSTRUCTON OF INDUSTRIAL PARKS - IMO STATE ADJUSTMENTS	PRODUCE LABORATORY AT CENTRAL PRODUCE BEACH - OWERRI CONSTRUCTION OF 3NO PRODUCE CHECK POSTS CONTRUCTION OF PRODUCE TRAINING SCHOOL AT CENTRAL PRODUCE BEACH, OWERRI INDUSTRIAL ESTATE LAYOUTS, OWERRI, ORLU & OKIGWE BUILDING OF ANOTHER OWERRI ZONAL COOPERATIVE OFFICE (THE FORMER ONE AT ORLU MATCHING FUND FOR BANK OF INDUSTRY (BOI) SHOE AND ALLIED INDUSTRY NAZE SURVEY OF INDUSTRIAL ESTABLISHMENT/ DIRECTORY OF MANUFACTURING COMPANIES IMO STATE INVESTMENT PROMOTION AGENCY (ISIPA) GOVERNMENT PARTICIPATION IN INDUSTRIAL INVESTMENT DEVELOPMENT AND CONSTRUCTON OF INDUSTRIAL PARKS - IMO STATE ADJUSTMENTS 510,000,000	PRODUCE LABORATORY AT CENTRAL PRODUCE BEACH - OWERRI CONSTRUCTION OF 3NO PRODUCE CHECK POSTS CONTRUCTION OF PRODUCE TRAINING SCHOOL AT CENTRAL PRODUCE BEACH, OWERRI INDUSTRIAL ESTATE LAYOUTS, OWERRI, ORLU & OKIGWE BUILDING OF ANOTHER OWERI ZONAL COOPERATIVE OFFICE (THE FORMER ONE AT ORLU MATCHING FUND FOR BANK OF INDUSTRY (BOI) SHOE AND ALLIED INDUSTRY NAZE SHOE AND ALLIED INDUSTRY NAZE SURVEY OF INDUSTRIAL ESTABLISHMENT/ DIRECTORY OF MAUFACTURING COMPANIES IMMO STATE INVESTMENT PROMOTION AGENCY (ISIPA) GOVERNMENT PARTICIPATION IN INDUSTRIAL INVESTMENT DEVELOPMENT AND CONSTRUCTON OF INDUSTRIAL PARKS - IMO STATE ADJUSTMENTS 510,000,000 512,000,000 52,000,000 53,000,000 54,000,000 55,000,000 56,000,000 57,000,000 57,000,000 57,000,000 57,000,000 57,000,000	PRODUCE LABORATORY AT CENTRAL PRODUCE BEACH - OWERRI CONSTRUCTION OF 3NO PRODUCE CHECK POSTS CONTRUCTION OF PRODUCE TRAINING SCHOOL AT CENTRAL PRODUCE BEACH, OWERRI ORLU INDUSTRIAL ESTATE LAVOUTS, OWERRI, ORLU BUILDING OF ANOTHER OWERRI ZONAL COOPERATIVE OFFICE (THE FORMER ONE AT ORLU MATCHING FUND FOR BANK OF INDUSTRY (BOI) SHOE AND ALLIED INDUSTRY NAZE SURVEY OF INDUSTRIAL ESTABLISHMENT/ DIRECTORY OF MANUFACTURING COMPANIES IMO STATE INVESTMENT PROMOTION ACENCY (ISIPA) GOVERNMENT PARTICIPATION IN INDUSTRIAL INVESTMENT DEVELOPMENT AND CONSTRUCTON OF INDUSTRIAL PARKS - IMO STATE ADJUSTMENTS 510,000,000

	MINISTRY OF COMME	RCE AND INDUSTRY (Contd)	
26	OKIGWE INTERNATIONAL MARKET, NEW OKIGWE (FORMER	10,000,000	
27	DEVELOPMENT OF CENTRAL MARKET, AVU, NEW OWERRI	10,000,000	
28	TIMBER AND ALLIED MARKET, NAZE	5,000,000	
29	RELIEF MARKET, UMUOWA	5,000,000	
30	IMO MODERN MARKET & TECHNOLOGY VILLAGE NAZE/NEKEDE (ALABA INTL. MARKET)	15,000,000	
31	IMO RESCUE MARKET, UMUNGWA	10,000,000	
32	BUILDING MATERIALS MARKET, ORLU	3,000,000	
33	MGDIDI MODERN MARKET, ORLU	20,000,000	
34	MAIN MARKET AT GTC, OWERRI	10,000,000	
35	ELECTRIC AND AUTO PARTS MARKET, ORLU	10,000,000	
36	ORIE AMA MARKET OKOHIA, ISIALA MBANO	5,000,000	
37	ANARA MARKET	5,000,000	
38	NKWO EMEKE MARKET	5,000,000	
39	AFOR UMUAKA MARKET	1,000,000	
10	OKPORO BUILDING MATERIALS SHOPPING MALL	1,000,000	
1 1	EKE-EGO MARKET OKWELLE	1,000,000	
42	NKWO-ORJI MARKET	1,000,000	
43	AKA-CITY MOTOR PARK SHOPPING MALL	2,000,000	
44	SHOE AND ALLIED INDUSTRY NAZE	10,000,000	
45	ISIALA MBANO MODERN MARKET	5,000,000	
46	NKWO IDEMILI TIMBER AND ALLIED MARKET	5,000,000	
47	ORIE AMIRI MARKET	5,000,000	

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	HEARTLAND GATEWAY INTERNATIONAL MARKET,			
48	MGDIDI	5,000,000		
49	IKEDURU TIMBER & ALLIED MARKET	5,000,000		
	AFOR ORU BUILDING AND TIMBER MARKET			
50	AHIAZU MBAISE	5,000,000		
	GOVERNMENT PARTICIPATION IN INDUSTRIAL			
51	INVESTMENT	30,000,000	1 1	
				1
	SUBTOTAL	- 189,000,000		
				1
		OF COMMERCE AND INDUSTRY (Conto)	1
	INDUSTRIAL ESTATE LAYOUTS, OWERRI, ORLU &			
26	OKIGWE	25,000,000		
	TECHNOLOGICAL SKILL ACQUISITION CENTRES IN			
27	OWERRI,	50,000,000		
28	FUNDS FOR SMALL SCALE CREDIT SCHEME	40,000,000		
	INDUSTRIAL CLUSTER IN THE ZONES-LAND			
29	ACQUISITION	40,000,000		
	SURVEY OF INDUSTRIAL ESTABLISHMENT/			
ı	DIRECTORY OF		1 1	
30	MANUFACTURING COYS	5,000,000		
l	ESTABLISHMENT OF MICRO BUSINESS CENTRES IN		1 1	l .
31	27 LGAs	30,000,000		
			1 1	
32	LEATHER CLUSTER DEV. PROJECT (INFLAMG)	30,000,000		
	INDUSTRIAL PARK (FREE TRADE ZONE) IN THE		1 1	1
33	THREE ZONE OF	5,000,000		_
١	INDUSTRIAL BUSINESS/INCUBATION CENTRE		1 1	1
34	NAZE, OWERRI	20,000,000		-
	DELCTE ATTOM OF MODIFIED THE THEFT		1 1	l .
35	REACTIVATION OF MORIBUND INDUSTRIES	20,000,000		_
	MATCHING FUND FOR BANK OF INDUSTRY (BOI)	4 000 005 055	1 1	1
36	CBN	1,063,625,077		_
	CONSTRUCTION OF PRODUCE POST (3); THE		1 1	1
37	PROJECT INVOLVES THE CONSTRUCTION OF A 2-	30,000,000		_
	CONSTRUCTION OF CENTRAL PRODUCE BEACH AT		1 1	1
38	OWERRI,	15,000,000		-
	CONSTRUCTION AND EQUIPMENT OF A STANDARD		1 1	
39	PRODUCE	20,000,000		-
l.,	CONTRUCTION OF PRODUCE TRAINING SCHOOL		1 1	
40	AT CENTRAL	30,000,000		_
l.,	DEVELOPMENT OF TRADE FAIR/EXHIBITION	20.000.000	1 1	
41	CENTRE, NEW	30,000,000		

DEVELOPMENT OF IMO FREE TRADE ZONE NGOR- OKPALA	30,000,000			
CONSTRUCTION OF A CLARIFIER AT THE CENTRAL PRODUCE	10,000,000			
BUILDING OF ANOTHER OWERRI ZONAL COOPERATIVE OFFICE (THE FORMER ONE AT ORLU	10,000,000			
RENOVATION OF OKIGWE AND ORLU ZONAL COOPERATIVE	10,000,000			
DEVELOPMENT OF A PEST CONTROL AND CROP SHORTAGE	3,000,000			
DEVELOPMENT & EQUIPMENT OF A STANDARD PEST CONTROL	10,000,000			
PROVISION OF UTILITY VEHICLES	11,000,000			
PROCUREMENT OF COMPUTER AND INTERNET SERVICES	5,000,000			
PROVISION OF PHOTOGRAPHIC EQUIPMENT	500,000			
RENOVATION OF IMO MARKETING COMPANY	5,000,000			
SUBTOTAL	- 1,548,125,077		-	
MINICTON	OF COMMEDCE AND INDUSTRY (Contd)			
IMO CHINA LIGHT INDUSTRIAL PARK UMUOWA				
RECONSTRUCTION OF EKE-NGURU MODERN				
RENOVATION OF EKE-NGURU ABATTOIR ABOH				
PROVISION OF TRANSFORMER FOR UMURIDO				
CONSTRUCTION OF ACCESS ROAD FROM ORIE	333,555			
TO AFOR UBAHAZU AMIRI WARD I	5,000,000			
UKWU TO	5,000,000			
CONSTRUCTION OF A 3KM OKPURUKONABIA ROAD, ND,	5,000,000			
CONSTRUCTION OF ACCESS ROAD TO UMUONYEALI	5,000,000			
ELECTRIFICATION OF EGBEADA MARKET, MBAITOLI LGA	3,000,000			
RECONSTRUCTION OF EKE OKIGWE MARKET IN OKIGWE LGA	5,000,000			
	OKPALA CONSTRUCTION OF A CLARIFIER AT THE CENTRAL PRODUCE BUILDING OF ANOTHER OWERRI ZONAL COOPERATIVE OFFICE (THE FORMER ONE AT ORLU RENOVATION OF OKIGWE AND ORLU ZONAL COOPERATIVE DEVELOPMENT OF A PEST CONTROL AND CROP SHORTAGE DEVELOPMENT & EQUIPMENT OF A STANDARD PEST CONTROL PROVISION OF UTILITY VEHICLES PROCUREMENT OF COMPUTER AND INTERNET SERVICES PROVISION OF PHOTOGRAPHIC EQUIPMENT RENOVATION OF IMO MARKETING COMPANY SUBTOTAL MINISTRY IMO CHINA LIGHT INDUSTRIAL PARK UMUOWA NGOR OKPALA RECONSTRUCTION OF EKE-NGURU MODERN MARKET RENOVATION OF FKE NCURU ABATTOIR ABOH MBAISE PROVISION OF TRANSFORMER FOR UMURIDO COMMUNITY IN CONSTRUCTION OF ACCESS ROAD FROM ORIE AMIRI MARKET TO AFOR UBAHAZU AMIRI WARD I CONSTRUCTION OF ACCESS ROAD FROM AFOR UKWU TO CONSTRUCTION OF A 3KM OKPURUKONABIA ROAD, ND, CONSTRUCTION OF ACCESS ROAD TO UMUONYEALI ELECTRIFICATION OF EGBEADA MARKET, MBAITOLI LGA RECONSTRUCTION OF EGBEADA MARKET, MBAITOLI LGA RECONSTRUCTION OF EKE OKIGWE MARKET IN	OKPALA CONSTRUCTION OF A CLARIFIER AT THE CENTRAL PRODUCE BUILDING OF ANOTHER OWERSI ZONAL COOPERATIVE OFFICE (THE FORMER ONE AT ORLU RENOVATION OF OKIGWE AND ORLU ZONAL COOPERATIVE 10,000,000 DEVELOPMENT OF A PEST CONTROL AND CROP SHORTAGE 3,000,000 DEVELOPMENT & EQUIPMENT OF A STANDARD PEST CONTROL PROVISION OF UTILITY VEHICLES PROCUREMENT OF COMPUTER AND INTERNET SERVICES PROVISION OF PHOTOGRAPHIC EQUIPMENT SUBTOTAL MINISTRY OF COMMERCE AND INDUSTRY (Contd) IMO CHINA LIGHT INDUSTRIAL PARK UMUOWA NGOR OKPALA RECONSTRUCTION OF EKE-NGURU MODERN MARKET MRAISE RECONSTRUCTION OF EKE-NGURU MODERN MRAISE RECONSTRUCTION OF TRANSFORMER FOR UMURIDO COMMUNITY IN CONSTRUCTION OF ACCESS ROAD FROM ORIE ANIEM MARKET TO AFOR UBAHAZU AMIRI WARD I CONSTRUCTION OF A SKM OKPURUKONABIA ROAD, ND, CONSTRUCTION OF A SKM OKPURUKONABIA ROAD, ND, CONSTRUCTION OF ACCESS ROAD TO UMUNIVALI LECTRIFICATION OF EGEBADA MARKET, MBAITOLI LIGA RECONSTRUCTION OF EKE OKIGWE MARKET IN	OKPALA OKPALA 30,000,000 CONSTRUCTION OF A CLARIFIER AT THE CENTRAL PRODUCE BUILDING OF ANOTHER OWERS! ZONAL COOPERATIVE OFFICE (THE FORMER ONE AT ORLU 10,000,000 RENOVATION OF OKIGWE AND ORLU ZONAL COOPERATIVE DEVELOPMENT OF A PEST CONTROL AND CROP SHORTAGE DEVELOPMENT OF A PEST CONTROL AND CROP SHORTAGE DEVELOPMENT OF A UPPERSTRUCTION OF A STANDARD PEST CONTROL PROVISION OF UTILITY VEHICLES PROQUEREMENT OF COMPUTER AND INTERNET SERVICES PROVISION OF PHOTOGRAPHIC EQUIPMENT SUBTOTAL MINISTRY OF COMMERCE AND INDUSTRY (Contd) IMO CHINA LIGHT INDUSTRIAL PARK UMUOWA NGOR OKPALA RECONSTRUCTION OF EKE-NGURU MODERN MARKET 10,000,000 MINISTRY OF COMMERCE AND INDUSTRY (Contd) IMO CHINA LIGHT INDUSTRIAL PARK UMUOWA NGOR OKPALA 15,000,000 RECONSTRUCTION OF EKE-NGURU MODERN MARKET 10,000,000 RECONSTRUCTION OF EKE-NGURU MODERN MARKET 10,000,000 COMMUNITY IN SOO,000 CONSTRUCTION OF ACCESS ROAD FROM ORIE AMIRI MARKET 10,000,000 CONSTRUCTION OF ACCESS ROAD FROM AFOR UKWU TO 10,000,000 CONSTRUCTION OF ACCESS ROAD FROM AFOR UKWU TO 10,000,000 CONSTRUCTION OF ACCESS ROAD FROM AFOR UKWU TO 5,000,000 CONSTRUCTION OF ACCESS ROAD FROM AFOR UKWU TO 5,000,000 CONSTRUCTION OF ACCESS ROAD FROM AFOR UKWU TO 5,000,000 CONSTRUCTION OF ACCESS ROAD FROM AFOR UKWU TO 5,000,000 CONSTRUCTION OF ACCESS ROAD FROM AFOR UKWU TO 5,000,000 CONSTRUCTION OF ACCESS ROAD FROM AFOR UKWU TO 5,000,000 CONSTRUCTION OF EKE OKIGWE MARKET IN	OKPALA CONSTRUCTION OF A CLARIFIER AT THE CENTRAL PRODUCE BUILDING OF ANOTHER OWERRI ZONAL COOPERATIVE OFFICE (THE FORMER ONE AT ORLU RENOVATION OF OKIGWE AND ORLU ZONAL COOPERATIVE DEVELOPMENT OF A PEST CONTROL AND CROP SHORTAGE DEVELOPMENT OF A PEST CONTROL AND CROP SHORTAGE DEVELOPMENT & EQUIPMENT OF A STANDARD PEST CONTROL PROVISION OF UTILITY VEHICLES 11,000,000 PROVISION OF UTILITY VEHICLES PROCUREMENT OF COMPUTER AND INTERNET SERVICES SERVICES 5,000,000 PROVISION OF PHOTOGRAPHIC EQUIPMENT 500,000 SUBTOTAL MINISTRY OF COMMERCE AND INDUSTRY (Contd) IMO CHINA LIGHT INDUSTRIAL PARK UMUOWA NGOR OKPALA NGOR OKPALA NGOR OKPALA NGOR OKPALA 15,000,000 MARKET 10,000,000 RENOVATION OF EKE NGURU ABATTOIR ABOH MASISE PROVISION OF TRANSFORMER FOR UMURIDO COMMUNITY IN CONSTRUCTION OF EKE NGURU ABATTOIR ABOH MASISE AND SHORTAGE MINISTRY OF COMMERCE AND INDUSTRY (CONTD) CONSTRUCTION OF SECENS ROAD FROM ORIE AMIRI MARKET 10,000,000 CONSTRUCTION OF ACCESS ROAD FROM ORIE AMIRI MARKET 10,000,000 CONSTRUCTION OF ACCESS ROAD FROM ORIE AMIRI MARKET 10,000,000 CONSTRUCTION OF ACCESS ROAD FROM AFOR UKWU TO CONSTRUCTION OF ACCESS ROAD TO UMUONYEALI LIGA RENOVATION OF EKE NGURU WARKET IN 5,000,000 CONSTRUCTION OF EKE OKIGWE MARKET IN

5	PURCHASE OF TRANSFORMERS FOR COMMUNITIES	601,400,449	50,000,000	-	
3	PURCHASE OF GENERATOR SETS	30,200,000	70,000,000		1
,	SECRETARIAT POWER SUPPLY (A) SECRETARIAT SOLAR LIGHTING, (B)	33,230,000	8,000,000	-	
	ELECTRICITY INSTALLATION & POWER SUPPLY TO PUBLIC BUILDINGS	23,000,000	80,000,000	-	
	SOLAR POWERED STREET LIGHT AT NEW OWERRI VIZ:(1) PORTHARCOURT ROAD SPECIALIST	22,100,000	50,000,000	-	
0	MATCHING GRANT FOR RURAL ELECTRIFICATION PROJECTS.	60,000,000	15,000,000		
1	ELECTRIFICATION OF AVU MECHANIC VILLAGE	20,000,000	15,000,000		
2	CONSTRUCTION OF MEDIUM VOLTAGE (MV) SUB- STATIONS IN ORLU AND	28,000,000	15,000,000		
3	IMO STATE WATER SANITATION POLICY. POLICY FRAMEWORKS FOR WATER	5,000,000	2,000,000	_	
4	REHABILITATION OF WATER SCHEMES IN OWERRI, ORLU & OKIGWE;	342,000,000	60,000,000		
5	RURAL WATER SCHEMES	16,000,000	62,000,000		
6	SEMI URBAN WATER SCHEMES (SMALL TOWNS)	2,500,000	100,000,000	-	
7	INSTALLATION OF HYDROLOGICAL & GEOLOGICAL INSTRUMENTS	2,100,000	3,000,000		
8	FEASIBILITY STUDIES & DEVELOPMENT OF BLUE PRINT FOR 3NO DAM SITES AT MBAA RIVER (IKEDURU), IMO RIVER (ONUIMO), URASHI	22,500,000	15,000,000	-	
9	PHYSICAL RE-APPRAISAL OF THE EXISTENCE & VIABILITY OF THE 75 DAM SITES IN IMO STATE		10,000,000	-	
0	CONSTRUCTION OF 3NO. DAMS FOR SMALL HYDRO POWER STATIONS FOR	208,000,000	150,000,000		
1	DEVELOPMENT & EXPANSION OF DAMS AT OTAMIRI FOR IMPROVEMENT OF OTAMIRI HEADS WORKS FOR	10,000,000	50,000,000	_	
2	PROVISION OF HYDROLOGICAL & GEOLOGICAL INSTRUMENTS. PROVISION	4,000,000	5,000,000	_	
3	INSTALLATION OF METEOROLOGY STATION IN THE STATE SECRETARIAT,	20,000,000	10,000,000	_	
4	ELECTRONIC BILL BOARD FOR THE DISPLAY OF WEATHER	12,000,000	7,000,000	_	
	SUBTOTAL	1,627,500,449	1.012.000.000		1

	MINIS	TRY OF WATER RESO	URCES (Contd)		
25	PURCHASE OF PLATFORM VEHICLE	150,000,000	13,000,000	_	
26	ELECTRIFICATION OF TIMBER INDUSTRIAL MARKET		10,000,000	-	
27	PROVISION OF WATER SCHEMES IN OWERRI CAPITAL CITY & ITS ENVIRONS.		50,000,000	-	
28	URBAN WATER SCHEMES: REHABILITATION OF OWERRI, ORLU AND OKIGWE ZONES	50,000,000	50,000,000	_	
29	RURAL WATER SUPPLY & SANITATION AGENCY (RUWASA)		350,000,000	_	
30	IMO STATE SMALL TOWN WATER SUPPLY AND SANITATION AGENCY (ISSTOWA) 26 WATER		150,000,000		
31	PROCUREMENT OF STREET LIGHT AND OTHER ANCILLARY SERVICES		25,000,000		
32	REPAIR OF (2) FIRE SERVICE UTILITY VANS & PURCHASE OF 3 NEW FIRE		23,000,000		
33	RENOVATION OF FIRE SERVICE STATION BUILDINGS ESPECIALLY ORLU,		70,000,000		
34	PROCUREMENT OF FIRE SERVICE EQUIPMENT MATCHING GRANT FOR RURAL		4,000,000		
35	ELECTRIFICATION PROJECTS			10,000,000	
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					

6					
7					
8					
19					
	SUBTOTAL	200,000,000	745,000,000	10,000,000	-
	IMO STA	TE WATER & SEWEA	AGE CORPORATION		
1	IMO STATE WATER CORPORATION - USAID PROJECT - RAMP UP PROJECTS	-	30,000,000	569,000,000	
2	IMO STATE SEWAGE TREATMENT PLANT		75,000,000		
3	OWERRI REGIONAL WATER SCHEME		50,000,000	46,137,000	
ı	COMPUTERISATION OF IMO STATE WATER AND SEWAGE CORPORATION		50,000,000	-	
5	CONSTRUCT AND INSTALL 2NO SOLAR POWERED WATER SYSTEM IN ORLU AND OKIGWE		10,000,000	-	
3	ESTABLISH A NEW SATELITE WATER SCHEME AT WORLD BANK/UMUGUMA		50,000,000	-	
,	ESTABLISHMENT OF SUB REGIONAL WATER SCHEMES IN NJABA, ISU, NKWERRE AND		6,000,000		
3	ESTABLISHMENT OF SUB REGIONAL WATER SCHEMES IN OHAJI-EGBEMA ,OGUTA AND ORU		20,000,000		
)	ESTABLISHMENT OF SUB REGIONAL WATER SCHEMES IN ORU-EAST ORLU AND ORSU		569,000,000	-	
0	EZIAGBOGU WATER SCHEME		10,000,000	-	
1	IMO STATE WATER SANITATION POLICY		10,000,000		
2	INSTALLATION OF HYDROLOGICAL & GEOLOGICAL INSTRUMENT	2,100,000	10,000,000	-	
3	INSTALLATION OF HYDROLOGICAL & GEOLOGICAL INSTRUMENTS		10,000,000		
4	MBIERI WATER SCHEME			-	
15	MGBIDI WATER SCHEME				

10	DEVELOPMENT OF OPEN SPACES AND PLAY GROUNDS WITHIN THE LAYOUTS	6,700,000		3,000,000		
		3,100,000		3,000,000		а
11	RENOVATION, RE-ROOFING, ETC AND FURNISHING OF GHO AND STATE SECRETARIAT					
12	IMO HOUSING PROJECT	2,599,100,900		5,000,000		
13						a
14	REPAIR WORK AT NEW SCIENCE AND TECHNOLOGY BUILDING AT ORLU ROAD					а
15	PURCHASE OF 3NOS VEHICLE: HILUX DOUBLE CABIN VAN					
cv-19	RENOVAON OF AND CONVERSION OF GHO UNIT FOR ISOLATION OF GOVT FUNCTIONARIES			280,000,000	280,000,000	â
17						
18	DEVELOPMENT OF OPEN SPACES & PLAY GROUNDS	167,000,000		10,000,000		
19	PROVISION OF INFRASTRUCTURES IN OUR PROPOSED ESTATES		10,000,000			
20	CONSTRUCTION OF NEW AIRPORT PASSENGER TERMINAL					
21	COMPLETION OF JUDICIARY HEADQUARTERS IN OWERRI		30,000,000			
22	COMPLETION OF LOCAL GOVERNMENT HEADQUARTERS		20,000,000			
23	COMPLETION OF IGR OFFICE IN IMO STATE		10,000,000			
24	COMPLETION OF ALL MAGISTRATE AND CUSTOMARY COURTS		30,000,000			
25	PURCHASE OF 3NOS VEHICLE: HILUX DOUBLE CABIN VAN		15,000,000			
	SUBTOTAL	2,960,900,900	115,000,000	349,000,000	280,000,000	
	MINISTRY OF H	IOUSING AND URBAN I	DEVELOPMENT (Co	ntd)		
26	COMPLETION OF IMO STATE LIAISON OFFICE ABUJA	3,100,000		55,000,000		
27	COMPLETION OF SPEAKERS LODGE AND DEPUTY SPEAKERS LODGE	12,000,000		50,000,000		
28	CONSTRUCTION OF GOVERNMENT HOUSE CLINIC	1,000,000		-		
29	CONSTRUCTION OF IMO NIGER DELTA COUNCIL SECRETARIAT			80,000,000		

_					
16	RELOCATION OF ELECTRICAL INSTALLATION ALONG EKEMELE AKABOR ROAD			7,987,000	
17	REACTIVATION OF THE 850KVA GENERATOR SET AT INTAKE STATION OF OTAMIRI WATER WORKS			3,745,000	
18	REACTIVATION & REHABILITATION OF ORLU WATER SCHEME AT OWERRE-EBEIRI & ELUAMA				
19	REHABILITATION OF 10 WATER SCHEMES IN OWERRI, ORLU & OKIGWE	342,000,000		-	
20	REHABILITATION OF IMO STATE WATER LABORATORY, OKIGWE ROAD	2,600,000		_	
21	URBAN WATER SCHEMES /REHAB OF WATER SCHEMES IN URBAN TOWNS	706,554,508			
22	REPLACE AND RELAY OBSOLETE WATER PIPES AT OWERRI, ORLU AND OKIGWE URBAN CENTRES OF			-	
24					
25					
	SUBTOTAL	1,053,254,508	900,000,000	626,869,000	
	MINISTRY	OF HOUSING AND URB	AN DEVELOPMENT		
1	IMO HOUSING CORPORATION	20,000,000		30,000,000	
2	WORLD BANK ESTATE	27,000,000		3,000,000	
3	OKPORO HOUSING ESTATE	27,000,000		3,000,000	
4	CONSTRUCTION OF A MULTI-LEVEL PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	42,100,000			
5	PROVISION OF INFRASTRUCTURES IN OUR PROPOSED ESTATES (I) AGBALA HOUSING ESTATE (II) HOUSING ESTATE OBOWO (III) PEACE HAVEN ESTATE CENTENARY CITY			10,000,000	
,	OLIVILIANI OITI			10,000,000	а
6					
7	PERIMETER/PARCELLATION SURVEYS AND				а
8	LAYOUT DESIGNS	4,000,000		5,000,000	
9	CONSTRUCTION OF ROADS/REDEMPTION HOUSING ESTATE AVU/OBINZE	68,000,000			

0	DEVELOPMENT OF OPEN SPACES AND PLAY GROUNDS WITHIN THE LAYOUTS	6.700.000		3.000.000		
	GROONES WITHIN THE EXTOOTS	0,700,000		3,000,000		а
	RENOVATION, RE-ROOFING, ETC AND					l
1	FURNISHING OF GHO AND STATE SECRETARIAT					
2	IMO HOUSING PROJECT	2,599,100,900		5,000,000		
13						а
14	REPAIR WORK AT NEW SCIENCE AND TECHNOLOGY BUILDING AT ORLU ROAD					а
15	PURCHASE OF 3NOS VEHICLE: HILUX DOUBLE CABIN VAN					
40	RENOVAON OF AND CONVERSION OF GHO UNIT FOR ISOLATION OF GOVT				000 000 000	ā
cv-19 17	FUNCTIONARIES			280,000,000	280,000,000	
18	DEVELOPMENT OF OPEN SPACES & PLAY GROUNDS	167,000,000		10.000.000		
19	PROVISION OF INFRASTRUCTURES IN OUR PROPOSED ESTATES	331,000,000	10,000,000	,		
20	CONSTRUCTION OF NEW AIRPORT PASSENGER TERMINAL					
21	COMPLETION OF JUDICIARY HEADQUARTERS IN OWERRI		30,000,000			
22	COMPLETION OF LOCAL GOVERNMENT HEADQUARTERS		20,000,000			
23	COMPLETION OF IGR OFFICE IN IMO STATE		10,000,000			
24	COMPLETION OF ALL MAGISTRATE AND CUSTOMARY COURTS		30,000,000			
25	PURCHASE OF 3NOS VEHICLE: HILUX DOUBLE CABIN VAN		15,000,000			
	SUBTOTAL	2,960,900,900	115,000,000	349,000,000	280,000,000	
	MINISTRY OF H	IOUSING AND URBAN	DEVELOPMENT (Cor	ntd)		
	COMPLETION OF IMO STATE LIAISON OFFICE	0.400.005				
26	ABUJA	3,100,000		55,000,000		-
7	COMPLETION OF SPEAKERS LODGE AND DEPUTY SPEAKERS LODGE	12,000,000		50,000,000		
28	CONSTRUCTION OF GOVERNMENT HOUSE CLINIC	1,000,000		_		
29	CONSTRUCTION OF IMO NIGER DELTA COUNCIL SECRETARIAT			80,000,000		
				, ,		

	Construction of 3 Storey Building with 60No Rooms		
44	and Anti rooms	100,000,000	
l			
45	Reconstruction of Douglas House Guest House	18,000,000	
46	Reconstruction/Renovation of Expanded EXCO Chamber	100 000 000	
40	Chamber	100,000,000	
47	Reconstruction/Renovation of EXCO Chamber	70,000,000	
47	Construction of Fire Fighting Unit in Government	70,000,000	
48	House	12,000,000	1
	DOUGLAS HOUSE RECONSTRUCTION AND		
49	FURNISHING	49,207,483	
	HOUSING FOR CIVIL SERVANTS FOR 1500		
50	UNITS	31,000,000	
51			
l	CUPTOTAL	5 000 440 050	
_	SUBTOTAL	- 5,300,112,956	• • •
-			
	MINISTRY OF	HOUSING AND URBAN DEVELOPMENT (C	ontd)
	RECONSTRUCTION OF IMHA COMPLEX NEW		
26	OWERRI	60,000,000	
	COMPLETION OF IMO STATE LIAISON OFFICE		
27	ABUJA	55,000,000	
28	IMO HOUSING CORPORATION	40,000,000	
29	WORLD BANK ESTATE	3,000,000	
	CONSTRUCTION OF ACCESS ROADS AROUND		
l	NEW GOVT		1
30	HOUSE AREA P NEW OWERRI		
l			1
31	GUEST HOUSE OWERRI		1
-	DEVELOPMENT OF SECURITY ENTRY POINT		
l	OWERRI		
32	MUNICIPAL		
33	DEPUTY GOVERNOR'S OFFICE BLOCK	30,000,000	
	CONSTRUCTION OF A MULTI-LEVEL PARKING		
l	LOT AT 2 POINTS		
34	IN OWERRI CAPITAL CITY	30,000,000	
	RENOVATION OF EXCO CHAMBERS AND		
	FURNISHING		
35	(NDUBUISI KALU)	15,000,000	
	PERIMETER/PARCELLATION SURVEYS AND		
36	LAYOUT DESIGNS	5.000.000	ı

	MINISTRY OF HO	DUSING AND URBAN DEVELOPMENT (C	ontd)
26	RENOVATION & REFURBLISHING OF GOVERNOR'S LODGE OWERRI	830,336,249	
27	RENOVATION & REFURBLISHING DEPUTY GOVERNOR'S LODGE NEW OWERRI	104,674,055	
28	RENOVATION & REFURBLISHING OF GOVERNOR'S OFFICE (PENTAGON)	363,652,092	
29	RENOVATION & REFURBLISHING OF DEPUTY GOVERNOR'S OFFICE	67,725,762	
30	RENOVATION & REFURBLISHING OF STATE HOUSE OF ASSEMBLY COMPLEX, OWERRI.	2,353,094,528	
31	NEW SECRETARIAT COMPLEX (1NO) OFFICE BLOCK	200,000,000	
32	NEW GOVERNMENT HOUSE; GOVERNOR'S LODGE NEW OWERRI AREA P		
33	RENOVATION OF OTHER PUBLIC BUILDINGS	100,000,000	
34	COMPLETION OF SPEAKERS LODGE AND DEPUTY SPEAKERS LODGE	50,000,000	
35	RENOVATION OF HOUSE NO 24 GOVERNMENT HOUSE	15,000,000	
36	ESTABLISHMENT OF DRAWING ROOM	7,000,000	
37	POLICE SURVELLANCE BOOTHS IN IMO STATE		
38	RENOVATION OF GOVERNOR'S LODGE ASOKORO ABUJA	423,422,787	
39	Renovation/Reconstruction of Chief of Staff's Lodge, Government House	30,000,000	
40	Landscapping of Government House Premises	300,000,000	
41	Demolishing/Reconstruction of Government House Main Gate	12,000,000	
cv-19	Renovation of Odenigbo Office Complex (Government House)	30,000,000	
43	Reconstruction of 2No Storey Building (Staff Quarters)	33,000,000	

	0		
44	Construction of 3 Storey Building with 60No Rooms and Anti rooms	100,000,000	
45	Reconstruction of Douglas House Guest House	18,000,000	
46	Reconstruction/Renovation of Expanded EXCO Chamber	100,000,000	
47	Reconstruction/Renovation of EXCO Chamber	70,000,000	
48	Construction of Fire Fighting Unit in Government House	12,000,000	
49	DOUGLAS HOUSE RECONSTRUCTION AND FURNISHING	49,207,483	
50	HOUSING FOR CIVIL SERVANTS FOR 1500 UNITS	31,000,000	
51			
	SUBTOTAL	- 5,300,112,956	
	MINISTRY OF HO	USING AND URBAN DEVELOPMENT (C	ontd)
	RECONSTRUCTION OF IMHA COMPLEX NEW		·
26	OWERRI	60,000,000	
	COMPLETION OF IMO STATE LIAISON OFFICE		
27	ABUJA	55,000,000	
28	IMO HOUSING CORPORATION	40,000,000	
29	WORLD BANK ESTATE	3,000,000	
30	CONSTRUCTION OF ACCESS ROADS AROUND NEW GOVT HOUSE AREA P NEW OWERRI		
31	GUEST HOUSE OWERRI		
32	DEVELOPMENT OF SECURITY ENTRY POINT OWERRI MUNICIPAL		
33	DEPUTY GOVERNOR'S OFFICE BLOCK	30,000,000	
34	CONSTRUCTION OF A MULTI-LEVEL PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	30,000,000	
35	RENOVATION OF EXCO CHAMBERS AND FURNISHING (NDUBUISI KALU)	15,000,000	
36	PERIMETER/PARCELLATION SURVEYS AND LAYOUT DESIGNS	5,000,000	

						_
l	CONSTRUCTION OF ROADS/REDEMPTION					l
	HOUSING ESTATE					l
37	AVU/OBINZE		20,000,000			_
l	DEVELOPMENT OF OPEN SPACES AND PLAY					a
l	GROUNDS WITHIN					l
38	THE LAYOUTS		3,000,000			
	TRADITIONAL RULERS CHAIRMAN'S HOUSE					a
39	AND FURNISHING					
	REMODELLING AND FURNISHING OF MULTI-					
l	PURPOSE					l
40	GOVERNMENT HALL		40,000,000			
	CONSTRUCTION OF HER EXCELLENCY'S					a
l	OFFICE/CONFERENCE					I
41	ROOM		25,000,000			
	RENOVATION OF GOVERNMENT HOUSE					
cv-19	QUARTERS		10,000,000			
43	IMO HOUSING PROJECT		50,000,000			
44	GATE HOUSE AT COMMISSIONER'S QUARTERS		10,000,000			
45	CONTRUCTION OF PEOPLE'S EMBASSY		3,000,000			
46	CONSTRUCTION OF NEW STAFF QUARTERS		3,000,000			
						l
47	RENOVATION OF IMO STATE SECRETARIAT		180,000,000			_
	ACQUISITION CENTRE, MECHANIC WORKSHOP					I
48	COMPLEX					
49	CONSTRUCTION OF EIGHT (8) BLOCKS OF 15 STOREY		20 000 000			l
49	STUREY		30,000,000			-
50	IMO DIASPORA VILLAGE		10 000 000			l
50			10,000,000			-
51	IMO COLLEGE OF ADVANCED PROFESSIONAL STUDIES (ICAPS)		80,000,000			I
31	STUDIES (ICAPS)		80,000,000			1
l	SUBTOTAL	_	702.000.000	_	l .	l
_	SOBIOTAL	-	702,000,000	-	-	-
					-	1
		MINISTRY OF TRA	NSPORT			
	PURCHASE OF 4 NO. TOWING VANS/TRUCKS FOR					1
1	THE THREE GEO-POLITICAL ZONES	102,000,000	60,000,000	-		I
	PURCHASE OF 3NO PATROL VANS (HILUX) FOR					
2	VEHICLE INSPECTION OFFICERS (VIOs) IN		30,000,000	-		
	CONSTRUCTION AND MAINTENANCE OF ROAD					
l	AND REFLECTIVE SIGNS FOR MAJOR INTER AND					1
3	INTRA CITY ROADS INTO THE MAJOR TOWNS IN	350.000.000	150.000.000	15,000,000		1
-	THE CTATE	555,555,666	.00,000,000	.0,000,000		

ı	ESTABLISHMENT OF A DRIVERS' TRAINING SCHOOLS IN OWERRI METROPOLIS	103,500,000	40,000,000	-	
	PRIOR YEAR ADJUSTMENTS	422,736,599		-	
3	PROVISION OF ICT FOR THE OFFICE OF MOT	365,000,000		-	
,	PROVISION OF SOLAR PANEL FOR THE MOT OFFICE	150,000,000	60,000,000	1	
3	IMO MUNICIPAL TRANSPORT SERVICE	-		-	
)	PURCHASE OF 100 UNITS OF BUSES AND 250 UNITS OF TAXIS	300,000,000		-	
0	CONSTRUCTION OF 8 NO. ULTRA MODERN MOTOR PARKS IN THE THREE GEO-POLITICAL ZONES	180,800,000		-	
1	CONSTRUCTION OF BUS STOPS	3,000,000		_	
12	CONSTRUCTION OF TOILETS, BOREHOLES & SOLAR ENERGY IN THE VARIOUS STATE			10,000,000	
13	IMO STATE POWER RURAL ELECTRIFICATION AGENCY		125,000,000		
14					
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	SUBTOTAL	1,977,036,599	465,000,000	25,000,000	-

	MINISTRY OF	TECHNOLOGY	DEVELOPMENT		
1	NIGERIAN WOMEN TECHSTERS OWERRI PHASE 1 CLOSE OUT	-	1,000,000	-	
2	IMO WOMEN IN TECH INITIATIVE	_		_	
3	HOTELS NIGERIA GROUP (HNG) 3 MONTH ONLINE INTERNSHIP	_		_	
	GOOGLE TECH GROUP	-	40,000,000		
	IMO STATE HEALTH PILOT PROJECT	_		_	
	DIGITAL IMO/LEARN FACTORY	_			
	RURAL BROADBAND INITIATIVE (RUBI)	_	50,000,000	_	
	VENTURES PLATFORM	_		-	
	DIGITIZE IMO GIRLS	_		_	
0	EMERGENCY CALL CENTRE SUPPORT/ TRAINING	_	30,000,000	10,000,000	
1	INFORMATION TECHNOLOGY REGULATORY SYSTEM	_		_	
2	LGA CONNECTIVTY PROJECT	_	40,000,000	10,000,000	
3	DIGITAL SKILLS CENTRE UPGRADE	-	50,000,000	10,000,000	
4	GOOGLE COMPUTER IN SCHOOLS PROJECT	-	60,000,000	13,000,000	
5	DOCUMENT MANAGEMENT/WORKFLOW IMPLEMENTATION FOR CIVIL SERVICE	-	60,000,000	10,000,000	
6	COMPUTERIZATION OF IMO STATE JUDICIARY RECORDS	-	70,000,000	-	
7	SOFTWARE ACQUISITION AND LICENSE COMPLIANCE	-	30,000,000	-	
8	IMO STATE HACKATHON 1	-	30,000,000	-	
9	IMO STATE HACKATHON 2	-		-	
0	IMO STATE PILOT SOLAR PROJECT	_	30,000,000		
1	IWUANYANWU FOUNDATION E-TRANSACT PROJECT	-	15,000,000	-	
2	MINISTRY OF TECHNOLOGY DEVELOPMENT LAN	_	10,000,000	_	

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	SCHOOLS ROBOTICS & ARTIFICIAL				
23	INTELLIGENCE PROJECT	-	40,000,000	-	
24	STATE SECRETARIAT TECHNOLOGY HUB	-	30,000,000	15,000,000	
25	OGUTA INCUBATION HUB & ENVIRONMENTAL CENTRE 2	_	30,000,000		
	SUBTOTAL		616,000,000	68,000,000	
	CODICIAL		010,000,000	00,000,000	
		OF TECHNOLOGY DEV	ELOPMENT (Contd)		
26	IMO STATE SCHOOL TEACHER TECH AWARENESS PROJECT	-	30,000,000	15,000,000	
27	AUDIT & LGA ICT CENTRE UPGRADE	-	30,000,000	10,000,000	
28	GALAXY BACKBONE BROADBAND INITIATIVE	-	-	-	
29	HUDIBIA MEDICAL APP PILOT PROJECT				
30	CINFORCE INTELLIGENCE CAMPUS	_	30,000,000		
31	AUDIT & ASSESSMENT, IT GOVERNANCE	-	30,000,000	10,000,000	
32	SEMINARS & WORKSHOPS	-	20,000,000	-	
33	DEVELOPMENT OF IMO STATE INFORMATION TECHNOLOGY POLICY	-	10,000,000	-	
34	TRAINING OF MINISTRY OF TECHNOLOGY DEVELOPMENT STAFF	-	5,000,000	-	
35	ICT FACILITY FOR PLWDs	-	10,000,000	-	
36	TERTIARY INSTITUTIONS INFORMATION MANAGEMENT SYSTEM	-	20,000,000	-	
37	INTERNET CONNECTIVITY PROJECT IN IMO STATE TERTIARY INSTITUTIONS		20,000,000	-	
38	IMO STATE SCIENCE LAB	_	30,000,000	-	
39	MANAGED FUNDS SCHEME WITH BANK OF INDUSTRY TO GROW TECH HUBS AND SMEs		10,000,000	-	
40	CALL CENTRE/SERVICE MANAGEMENT SOLUTIONS FOR MDAs	_	15,000,000	-	
41	DATA ANALYTICS & REPORTING FRAMEWORK FOR MINISTRY OF TECHNOLOGY	-	10,000,000	-	
42	PURCHASE OF COMPUTER HARDWARE: LAPTOPS	_	10,000,000	-	

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40	PURCHASE OF COMPUTER HARDWARE: PRINTERS	-	10,000,000	-	
44	PURCHASE OF COMPUTER HARDWARE: INTERNET BRANDWICH		10,000,000		
45	PURCHASE OF COMPUTER SOFTWARE: SOFTWARE PURCHASES		5,000,000		
46	PURCHASE OF COMPUTER MAINTENANCE AND SUPPORT SERVICES		3,000,000		
47	PURCHASE OF ONLINE COMPUTER COURSE/ SERVICES		3,000,000		
48	PURCHASE OF TECHNOLOGY CONSULTING SERVICES		2,000,000		
49	ESTABLISHMENT OF ICT CENTRES AT HQTERS OWERRI, ORLU, OKIGWE ZONAL CENTRES		30,000,000		
50	ICT SERVICES INFRASTRUCTURE (DATA CENTRE FOR IMO STATE)		50,000,000		
51					
	SUBTOTAL		393,000,000	35,000,000	
	MINISTRY OF	ENTREPRENEURSH	IP & SKILL ACQUISI	TION	
1	MINISTRY OF TECHNOLOGICAL SKILLS ACQUISITION CENTRES- ORLU/OWERRI/OKIGWE	ENTREPRENEURSH -	IP & SKILL ACQUISI	200,000,000	
1 2	TECHNOLOGICAL SKILLS ACQUISITION CENTRES-	ENTREPRENEURSH - -	IP & SKILL ACQUISI		
2	TECHNOLOGICAL SKILLS ACQUISITION CENTRES- ORLU/OWERRI/OKIGWE SKILLS ACQUISITION TRAINING AND	ENTREPRENEURSH - - -	IP & SKILL ACQUISI	200,000,000	
2 3	TECHNOLOGICAL SKILLS ACQUISITION CENTRES- ORLU/OWERRI/OKIGWE SKILLS ACQUISITION TRAINING AND EMPOWERMENT OF THE NIGER DELTA YOUTHS	-	IP & SKILL ACQUISI	200,000,000	
2 3 4 5	TECHNOLOGICAL SKILLS ACQUISITION CENTRES- ORLU/OWERRI/OKIGWE SKILLS ACQUISITION TRAINING AND EMPOWERMENT OF THE NIGER DELTA YOUTHS IMO JOB CREATION CENTRE	-	IP & SKILL ACQUISI	200,000,000 60,000,000 6,000,000	
4	TECHNOLOGICAL SKILLS ACQUISITION CENTRES- ORLU/OWERRI/OKIGWE SKILLS ACQUISITION TRAINING AND EMPOWERMENT OF THE NIGER DELTA YOUTHS IMO JOB CREATION CENTRE	-	IP & SKILL ACQUISI	200,000,000 60,000,000 6,000,000	
4	TECHNOLOGICAL SKILLS ACQUISITION CENTRES- ORLU/OWERRI/OKIGWE SKILLS ACQUISITION TRAINING AND EMPOWERMENT OF THE NIGER DELTA YOUTHS IMO JOB CREATION CENTRE	-	IP & SKILL ACQUISI	200,000,000 60,000,000 6,000,000	
4	TECHNOLOGICAL SKILLS ACQUISITION CENTRES- ORLU/OWERRI/OKIGWE SKILLS ACQUISITION TRAINING AND EMPOWERMENT OF THE NIGER DELTA YOUTHS IMO JOB CREATION CENTRE	-	IP & SKILL ACQUISI	200,000,000 60,000,000 6,000,000	
4	TECHNOLOGICAL SKILLS ACQUISITION CENTRES- ORLU/OWERRI/OKIGWE SKILLS ACQUISITION TRAINING AND EMPOWERMENT OF THE NIGER DELTA YOUTHS IMO JOB CREATION CENTRE	-	IP & SKILL ACQUISI	200,000,000 60,000,000 6,000,000	

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	SUBTOTAL	•		279,000,000	
	MINISTRY OF	LANDS SURVEY AN	D PHYSICAL PLANN	ING	
1	IMPLEMENTATION OF OWERRI CITY MASTER PLAN	40,000,000	30,000,000	_	
2	LAND ACQUISITION, PAYMENT OF COMPENSATION TO LANDOWNERS	2,992,736,599	500,000,000	50,000,000	
3	DEVELOPMENT OF OPEN SPACES AND PLAY GROUND	167,000,000	80,000,000	_	
4	DEVELOPMENT OF ONITSHA ROAD INDUSTRIAL LAYOUT	10,000,000	10,000,000	_	

i	DEVELOPMENT OF REGIONAL MASTER PLAN	361,000,000	100,000,000	5,000,000	
ì	OWERRI CAPITAL DEVELOPMENT AUTHORITY (OCDA)	52,263,401	300,000,000	-	
,	PROVISION OF ROADS IN INDUSTRIAL CLUSTER	2,372,000,000	400,000,000		
3	SURVEY GROUND CONTROL	245,000,000	30,000,000	10,000,000	
)	AERIAL MAPPING OF IMO STATE	110,000,000	32,000,000	-	
10	IGIA PROJECT SERVICES		367,819,000	50,000,000	
11	DIGITAL AERIAL MAPPING		770,350,000	200,000,000	
2	SERVICE CENTRE	-	523,500,000	-	
13	CORE SERVICES	-	611,636,400	-	
14	MASS DATA SERVICES	-	84,320,000	-	
15	LAND SERVICES	-	649,752,200	120,000,000	
16	MASS PRODUCTION PROGRAMS	-	568,829,800	-	
17	ENDUSER SERVICE	-	112,713,800	20,000,000	
18	ESTABLISHMENT OF PHOTOGRAMMETRIC CENTRE FOR THE STATE	400,053,721	100,000,000	-	
19	IMO STATE GEOGRAPHICAL INFORMATION (IGIA)	29,200,000	10,000,000	-	
20	DRAWING OFFICE EQUIPMENT	32,000,000	5,000,000	-	
21	LAND REGISTRY COMPUTER SYSTEM	475,000,000	200,000,000		
22	LAND INFORMATION SYSTEM	100,000,000	100,000,000	-	
23	PURCHASE OF SURVEY INSTRUMENT	85,200,000	42,000,000		
24	ACQUISITION OF LAND AT NGOR-OKPALA FOR THE ESTABLISHMENT OF AIR FORCE BASE IN IMO	2,992,736,599	650,000,000	100,000,000	
25	ACQUISITION OF LAND AT UMULAKU UMUOKIRE OKUKU, OWERRI WEST FOR THE ESTABLISHMENT	-	2,000,000	-	
26	ACQUISITION OF LAND FOR THE ESTABLISHMENT OF IMO INDUSTRIAL PARK AT OHAJI/EGBEMA AREA	_	2,000,000		
	SUBTOTAL	10,464,190,320	6,281,921,200	555,000,000	-

	MINISTRY OF LANDS S	URVEY AND PHY	SICAL PLANNING	(Contd)	
ACQUISITION OF LAND AT FOR LAND SWAP WITH FU	EMEABIAM/OKOLOCHI	-	5,000,000	-	
ZONAL OFFICE BLOCK FOR	THE MINISTRY	-	15,000,000	-	
ADJUSTMENTS					
(OCDA) - 2 NO. EXCAVATO	R	10e		10e	
2 NO. PAYMOADER		10e		10e	
2 NO. BULLDOZER		10e		10e	
2 NO. ROLLER		10e		10e	
1 NO. LOWBED		10e		10e	
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	SUBTOTAL		20,000,000		١
	OFI	FICE OF THE SURVE	YOR GENERAL		
1	SURVEY OF GROUND CONTROL	30,000,000		30,000,000	
2	AERIAL MAPPING OF IMO STATE	33,000,000		33,000,000	
3	ESTAB. OF PHOTOGRAMMETRIC CENTRE FOR THE STATE	30,000,000		30,000,000	
4	DRAWING OFFICE EQUIPMENT	2,000,000		2,000,000	
5	PURCHASE OF SURVEY INSTRUMENTS	30,000,000		30,000,000	L
6	SURVEY GROUND CONTROL	_	30,000,000		L
7	AERIAL MAPPING OF IMO STATE		33,000,000		L
8	ESTABLISHMENT OF PHOTOGRAMMETRIC CENTRE FOR THE STATE		30,000,000		L
9	IMO STATE GEOGRAPHICAL INFORMATION		30,000,000		L
10	SURVEY DRAWING OFFICE EQUIPMENT		2,000,000		L
11	SURVEY RECORDS COMPUTERISATION				L
12	PURCHASE OF SURVEY INSTRUMENTS		25,000,000		
13	PERIMETER/PARCELLATION SURVEYS		30,000,000		L
14	MAPPING OF NEW CITIES: MGBIDI, NGOR- OKPALA, AHIARA, IHITTE UBOMA		20,000,000		L
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	SUBTOTAL	125,000,000	200,000,000	125,000,000	
		MINISTRY OF W	ORKS		
	OKIGWE ZONE (ROADS)		5,203,002,894		
28	RECONSTRUCTION/ REHABILITATION OF OGWOHOROANYA-AVUTU-	450,000,000	5,368,225,667	450,000,000	
29	RECONSTRUCTION/ REHABILITATION OF AMUZI (UMULOWU)-		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	
30	RECONSTRUCTION/ REHABILITATION OF EKEAMAINYI ROAD-EKEIKPA	_		_	
31	CONSTRUCTION OF LOWA-ONICHA UBOMA ROAD	_		_	
	SPEAKER'S ROAD AT OKPUALA EZIAHA			_	
32	OSUAMA, ISIALA MBANO LGA	-			
32	OSUAMA, ISIALA MBANO LGA CONSTRUCTION OF AMAINYI-UMUNOHIA RING ROAD WITH SPUR			_	
33		50,000,000		50,000,000	

	OKIGWE ZONE (Contd) RECONSTRUCTION/REHABILITATION OF ALAIYI		o (conta)		
		MINISTRY OF WORK	S (Contd)		
	SUBTOTAL	500,000,000	10,571,228,561	500,000,000	
3	RECONSTRUCTION/REHABILITATION OF EKENKU/NKU NKWODURUUKWU-	_		_	
2	RECONSTRUCTION/REHABILITATION OF MARSHAL ROAD	-		-	
51	RECONSTRUCTION/REHABILITATION OF EZE STREET	-		-	
50	RECONSTRUCTION/REHABILITATION OF CATHOLIC CATHEDRAL ROAD	-		-	
19	RECONSTRUCTION/REHABILITATION OF ALIAKO ROAD	_		-	
8	RECONSTRUCTION/REHABILITATION OF ELEZUO ROAD	-		-	
7	RECONSTRUCTION/REHABILITATION OF CHOGENESIS ROAD	-		-	
16	ROAD	_		-	
5	RECONSTRUCTION/REHABILITATION OF CAMEROUN ROAD RECONSTRUCTION/REHABILITATION OF ISIBA			-	
4	RECONSTRUCTION/REHABILITATION OF AFOR AGBAGHARA ROAD	-		-	
13	RECONSTRUCTION/REHABILITATION OF IMO HOTEL ROAD	-		-	
2	RECONSTRUCTION/REHABILITATION OF MECHANIC VILLAGE	-		-	
1	RECONSTRUCTION/REHABILITATION OF AWKA ROAD	-		-	
0	RECONSTRUCTION/REHABILITATION OF UBAHU ROAD	-		-	
9	RECONSTRUCTION/REHABILITATION OF IHUBE ROAD	-		-	
8	RECONSTRUCTION/REHABILITATION OF KANO STREET			-	
7	RECONSTRUCTION/REHABILITATION OF UMUOKPARA ROAD	_		_	
3	RECONSTRUCTION/REHABILITATION OF UMUCHIMA ROAD	_		_	

	RECONSTRUCTION/REHABILITATION OF				
55	EKEUMODU-UMUCHIOKE-	-	-		
	RECONSTRUCTION/REHABILITATION OF				
56	ORIEAGU AKAGU ROAD- NZEREM		-		l
	RECONSTRUCTION/REHABILITATION OF EBO				
57	UMUOKORO- EKEJA EHUME				l
-	RECONSTRUCTION/REHABILITATION OF				
58	BUILDING MATERIAL MARKET,				l
30	RECONSTRUCTION/REHABILITATION OF				_
59	STADIUM ROAD IN OKIGWE				l
39	RECONSTRUCTION/REHABILITATION OF	-	-		_
					l
60	NDIUHU-UMUEGEM- GENERAL	-	-		
l	RECONSTRUCTION/REHABILITATION OF P.D.S				l
61	TO NKWOMBARA ROAD	-	-		
l	RECONSTRUCTION-AMARAKU-UMUNKWO-				l
62	AMAUZARI ROAD	10e	10e		
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	SUBTOTAL		.		
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		MINISTRY OF WORK	S (Contd)		
	ORLU ZONE (ROADS)		6,500,000,000		
	RECONSTRUCTION/ REHABILITATION OF		-,,,		
30	NKUME-UMUOWA-ORLU ROAD	350,000,000	5,602,005,966	350,000,000	
24	RECONSTRUCTION/ REHABILITATION OF	500,000,000	\neg	E00 000 000	
31	MGBIDI-OGUTA (OGUTA LAKE) RECONSTRUCTION/ REHABILITATION OF	500,000,000		500,000,000	
82	OBOSSIMA-AWARA ROAD	.	I	.	I
	RECONSTRUCTION/ REHABILITATION OF				
B3	UMUANUNU-AFOR UKWU	-		-	
0.4	RECONSTRUCTION/ REHABILITATION OF NKWO		\neg		
84	ORODO-IDUME OGWA RECONSTRUCTION/ REHABILITATION OF ST	-		-	
85	MARY'S CHURCH-OZURU		I	.	
	RECONSTRUCTION/ REHABILITATION OF				
36	AMANTO-IHITTE OWERRE-UZUBI-	-		-	
	RECONSTRUCTION/ REHABILITATION OF	450 007 000	I	450 007 000	
37	NKWERRE-UMUDI-DIKENAFAI RECONSTRUCTION/ REHABILITATION OF AMA	452,887,829		452,887,829	
88	ODINDEH-AMA URO-AMA		I	.	
	RECONSTRUCTION/REHABILITATION OF				
39	IKWUANO-OBODOUKWU-	-		-	
	RECONSTRUCTION/ REHABILITATION OF				
90	UMUDIM-OHIARA UMUDIM- OGUM-COMP. SEC.	-		-	
91	RECONSTRUCTION/ REHABILITATION OF ISIOKPO-OBODOUKWU-AKPULU	_ [I	_	
	RECONSTRUCTION/REHABILITATION OF IMO				
92	STATE UNIVERSITY TEACHING	90,000,000		90,000,000	
	RECONSTRUCTION/REHABILITATION OF				
93	CHESHIRE HOME/EZERIOHA LINK	-		-	
94	RECONSTRUCTION/REHABILITATION OF UMUNA ROAD		I		I
2**	RECONSTRUCTION/REHABILITATION OF			-	
95	STATION ROAD	-		-	
	RECONSTRUCTION/REHABILITATION OF				
96	UMUEZEALA ROAD	-		-	
0.7	RECONSTRUCTION/REHABILITATION OF BEAC		I		
97	STREET-ORJI STREET BY	-		-	

$\overline{}$	RECONSTRUCTION/REHABILITATION OF					
98	UMUDIKE BUILDING MATERIAL		I			l
90	RECONSTRUCTION/REHABILITATION OF	-		-		-
00	INTERNATIONAL MARKET ROAD A		I			l
99		-		-		-
400	RECONSTRUCTION/REHABILITATION OF		I			l
100	INTERNATIONAL MARKET ROAD B	-				
	RECONSTRUCTION/REHABILITATION OF		I			l
101	NWAORIMKPU AMA EKENASI -	-		-		
l	RECONSTRUCTION/REHABILITATION OF		I			l
102	DURUAKU- AMUJU ROAD	-		-		
	RECONSTRUCTION/REHABILITATION OF					l
103	UMUDURU-AMAIZAR ROAD	-		-		
	RECONSTRUCTION/REHABILITATION OF EKE					l
104	AMANDUGBA-UMUDURUEZE-	-		-		
	RECONSTRUCTION/REHABILITATION OF NKWO					
105	UBURUEKWE- MARKET	-		-		
	SUBTOTAL	1,392,887,829	12,102,005,966	1,392,887,829		
		MINISTRY OF WORK	(S (Contd)			l
			, , , ,			
	ORLU ZONE (Contd)					
	RECONSTRUCTION/REHABILITATION OF AFOR					
106	MARKET JUNCTION-AMA- UTE-UMUOKE-	-		-		
	RECONSTRUCTION/REHABILITATION OF					l
107	KINGPET/POLICE STATION LGA TO NKWO-	-		-		
	RECONSTRUCTION/REHABILITATION OF AMIRI					
108	JUNCTION TO AFOR	-		-		l
	RECONSTRUCTION/REHABILITATION OF					
109	OWERRE-AKOKWA ROAD	-		_		
	DISSILTING OF ST JOSEPH DRAINAGE					
110	CHANNEL AND RECONSTRUCTION OF ST		I			l
111	OKPORO-OMUMA ROAD	10e	I	10e	I	l
112	OMUMA-ELEH ROAD	10e	I	10e	I	l
113	MGBIDI-ORLU ROAD	10e	I	10e		l
114	NKWERE-UMUNA ORLU ROAD		I		I	l
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	SUBTOTAL		-		
		MINISTRY OF WOR	KS (Contd)		
	OWERRI ZONE (ROADS)		6,500,000,000		
132	RECONSTRUCTION/ REHABILITATION OF ABA BRANCH-AHIARA JUNCTION	700,000,000	8,871,492,195	700,000,000	
133	RECONSTRUCTION/ REHABILITATION OF AHIARA JUNCTION-OKPALA	900,000,000		900,000,000	
134	RECONSTRUCTION/ REHABILITATION OF AZARAEGBELU EMEKUKU-AVUVU-	800,000,000		800,000,000	
135	RECONSTRUCTION/ REHABILITATION OF EKEOHIA-OMUKWU-ONICHA-	_		_	

	SUBTOTAL	4,000,000,000	15,371,492,195	4,000,000,000	
57	UMUNAHU-EMEKUKU-EMII-	-		-	_
56	UMUDIM NEW RD-AMARAKU- RECONSTRUCTION/REHABILITATION OF			-	-
	CONSTRUCTION OF UMUDURUONYEOMA				
5	AKWAKUMA-UMUONYEALI-	-		-	
-	RECONSTRUCTION/REHABILITATION OF	-		-	+
4	RECONSTRUCTION/REHABILITATION OF ENYIOGUGU ABOH MBAISE-				
3	JUNCTION-POLY NEKEDE-	1,600,000,000		1,600,000,000	
2	RECONSTRUCTION/REHABILITATION OF NAZE	-		-	1
52	RECONSTRUCTION/REHABILITATION OF ORIE ONUOHA-NKWOEZIAGBOGU-				
51	ATTA-AMAIMO AFOR ORU	-		-	
50	UMUOKPARA-IKENGA-EZIUDO RECONSTRUCTION/REHABILITATION OF EKE	-		-	
49	EKIRI-DIMUKWU OKPOFE RECONSTRUCTION/REHABILITATION OF	-		-	-
	RECONSTRUCTION/REHABILITATION OF AFOR	-		-	
48	RECONSTRUCTION/REHABILITATION OF AMUZI AHIAZU MBAISE-	_		_	
47	ONUOHA-EZEAGBOGU-				
16	ACHINGALI-UDO-OBIZI ROAD RECONSTRUCTION/REHABILITATION OF ORIE	-		-	-
	RECONSTRUCTION/REHABILITATION OF				1
45	RECONSTRUCTION/ REHABILITATION OF EKE NGURU-IBEKU OKWUATO	_		_	
44	RECONSTRUCTION/ REHABILITATION OF UKWU ORJI-NWORIEUBI-				
43	TORONTO JUNCTION-ROAD SAFETY	-		-	
42	EGBELU ST PAUL CHURCH RECONSTRUCTION/ REHABILITATION OF	-		-	
41	IMMACULATE HEART OF MARY CATHOLIC RECONSTRUCTION/ REHABILITATION OF	-		-	┈
40	INTERNATIONAL CARGO AIRPORT RECONSTRUCTION /REHABILITATION OF	-		-	\vdash
	UPGRADING OF WORKS AT IMO	-			1
39	RECONSTRUCTION/ REHABILITATION OF MBAISE-ACHINGALI			_	
38	RECONSTRUCTION /REHABILITATION OF OGBAKU-OGUTA LAKE ROAD	-			
37	RECOCNSTRUCTION/ REHABILITATION OF IMO AIRPORT INNER ROAD	-		-	
36	RECONSTRUCTION/ REHABILITATION OF IMO AIRPORT ROAD-OWERR/ABA	-		-	_

		MINISTRY OF WORKS (Contd)		
	OWERRI ZONE (Contd)			
58	RECONSTRUCTION/REHABILITATION OF EKE IHO MARKET-OKITANKWO-	-	_	
59	RECONSTRUCTION/REHABILITATION OF OFF MCC ROAD BY AMA WIRE	250,000,000	250,000,000	
60	RECONSTRUCTION/REHABILITATION OF AMANWOZUZU-OGWA-ORODO	-	_	
61	RECONSTRUCTION/REHABILITATION OF OBIBI JUNCTION-AMAEZE-	_	_	
62	RECONSTRUCTION/REHABILITATION OF UBOWALLA ABOH UZO-AGBA	-		
63	RECONSTRUCTION/REHABILITATION OF OLD OWERRI -ABA ROAD (EMMANUEL COLLEGE /	_	_	
64	RECONSTRUCTION/REHABILITATION OF UMUAKALI TENANT ROAD	_	_	
65	RECONSTRUCTION/REHABILITATION OF EKEMEGBU OHA-IHITTA OGADA-	-	-	
66	RECONSTRUCTION/REHABILITATION OF OF NAZE-ORIE OBIBIEZENA	-	_	
67	RECONSTRUCTION/REHABILITATION OF LINK ROAD FROM OFOROLA-	-	-	
68	CONSTRUCTION AND REHABILITATION OF MBONU OJIKE STREET AND THREE ADJOINING	50,000,000	50,000,000	a
69	REMEDIAL WORK ON THE IHIAGWA-EZIOBODO- UMUIKA-EMEABIAM ROAD	6,000,000	6,000,000	а
70	RECONSTRUCTION/REHABILITATION OF EKEUGIRI MARKET - UMUNUME -	-	-	
71	RECONSTRUCTION/REHABILITATION OF AMA - NWAOZUZU - UGUGO - ORIE AMAKOHIA - OWU	-	_	
72	RECONSTRUCTION/REHABILITATION OF AMA JOHN - AMATTA - ORIE	-	-	
73	RECONSTRUCTION/REHABILITATION OF OLD EGBEADA ROAD. ORLU ROAD BY PASS	100,000,000	100,000,000	
74	RECONSTRUCTION/REHABILITATION OF ACHI- EZIOME-AMAULU UMUODU	200,000,000	200,000,000	
75	RECONSTRUCTION/REHABILITATION OF UMUNAMA-CHOKONEZE ROAD	-		
76	RECONSTRUCTION/REHABILITATION OF UMUIHEZIE-UMUNEMEAKU	_	-	
77	RECONSTRUCTION/REHABILITATION OF UMUAWUCHI-UMUNEMEAKU	_	-	
78	RECONSTRUCTION/REHABILITATION OF UMUDIBIA - UMUOMA -	_		

	RECONSTRUCTION/REHABILITATION OF EKE -					
179	UMUEZEGWU-NKWO	-		-		
	RECONSTRUCTION/REHABILITATION OF					
	CONTROL POST (ASSUMPTA)-IBARI					
	OGWA JUNCTION (PORTHARCOURT ROAD)					
180	ROAD	300,000,000		300,000,000		
181	RECONSTRUCTION/REHABILITATION OF ASSUMPTA-UMUGUMA	380,000,000		380.000.000		
101	ASSUMPTA-UMUGUMA	360,000,000		380,000,000		
	SUBTOTAL	1,286,000,000	-	1,286,000,000	-	
		MINISTRY OF WORKS (Co	ntd)			
	OWERRI ZONE (Contd)					
\vdash	RECONSTRUCTION/REHABILITATION OF IMO					
184	STATE UNIVERSITY ROAD-			-		
	RECONSTRUCTION/REHABILITATION OF WEST					
185	END ROUNDABOUT-	500,000,000		500,000,000		
400	RECONSTRUCTION/REHABILITATION OF MCC-					
186	URATTA-TORONTO JUNCTION RECONSTRUCTION/REHABILITATION OF RELIEF	-		-		
187	MARKET ROAD-DICK TIGER-					
	RECONSTRUCTION/REHABILITATION OF					
188	FEDERAL SECRETARIAT ROAD	-		-		
	RECONSTRUCTION/REHABILITATION OF 2NOS					
189	(TWO) FLYOVER IN OWERRI	-		-		
190	RECONSTRUCTION/REHABILITATION OF WARE HOUSE ROUNDABOUT-ABA					
100	RECONSTRUCTION/REHABILITATION OF ROADS					
191	FROM EZIUDO-LAGWA-			-		
	RECONSTRUCTION/REHABILITATION OF NKWO					
192	MBUTU - NNORIE NGOR	-		-		
193	CONSTRUCTION OF UNDERGROUND TUNNEL WITH SURFACE DRAINAGE FROM DICK TIGER-					
183	RECONSTRUCTION OF MCC-CHUKWUMA					
194	NWAOHA-EGBU DUAL CARRIAGE ROAD					
	RECONSTRUCTION OF MCC-DICK TIGER-EGBU					
195	ROAD WITH DOUBLE DRAIN AND WALK WAY.					
400	RECONSTRUCTION OF MCC-RELIEF MARKET-			T		
196	EGBU ROAD WITH DOUBLE DRAIN AND WALK					
197	RELIEF MARKET ADJOINING ROAD					
198	(I) ELEZIANYA CRESCENT					
	IV ELLE TIN ONLOGEN					

199	(II) IKENEGBU EXTENSION ROAD				
200	(III) ITC BACK GATE ROAD				
201	(IV) GOLDEN CHILD ROAD				
202	(V) OKENZE STREET				
203	RECONSTRUCTION OF DICK TIGER STREET WITH DOUBLE DRAIN AND WALK WAY.				
204	MAINTENACE OF EGBU ROAD DRAINAGE CHANNEL				
205	DISSILTING OF LAKE NWAEBERE AND 21 MANHOLES IN OWERRI URBAN				
206	RECONSTRUCTION OF OPARANOZIE STREET WITH DOUBLE DRAIN.				
207	RECONSTRUCTION OF DICK TIGER STREET WITH DOUBLE DRAIN.				
208	IHECHIOWA STREET-RELIEF MARKET ROAD				
209	RECONSTRUCTION OF LAKE NWAEBERE STREET				
	SUBTOTAL	500,000,000		500,000,000	1
		MINISTRY OF WOR	VC (Contd)		
	OWERRI ZONE (Contd)	MINISTRY OF WOR	KS (Conta)		
184	CONSTRUCTION OF DRAIN ON CATOL ROAD				
104	SPUR TO HOLY CROSS CATHEDRAL WITH				
185	DOUBLE DRAINS				
186	WORKS ROAD WITH SPUR TO MADONNA ROAD/ ORANGE DRUG STREET				
187					l
	OWERRI-ORLU ROAD				
188	OWERRI-ORLU ROAD OWERRI-ANARA-OKWELLE-OKIGWE ROAD				
188					
	OWERRI-ANARA-OKWELLE-OKIGWE ROAD MCC ROAD CHUKWUMA NWOHA ROAD				
189	OWERRI-ANARA-OKWELLE-OKIGWE ROAD MCC ROAD CHUKWUMA NWOHA ROAD RELIEF MARKET ROAD				
189	OWERRI-ANARA-OKWELLE-OKIGWE ROAD MCC ROAD CHUKWUMA NWOHA ROAD				

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193	EDEDE STREET				
194	MBONU OJIKE STREET				
195	OLOKORO STREET				
196	NGWA STREET				
182	RECONSTRUCTION/REHABILITATION OF DOUGLAS-NAZE JUNCTION ROAD	_		_	
183	RECONSTRUCTION/REHABILITATION OF CONCORDE HOTEL ROAD-JACOB ZUMA ROAD	240,000,000		240,000,000	
197	CONSTRUCTION/REHABILITATION OF AKACHI ROAD	70,000,000		70,000,000	
198					1
199	CONSTRUCTION OF CHUWUMA NWAHO ROAD AND OPARANOZIE STREET	300,000,000		300,000,000	
200		000,000,000		555,555,555	1
201					
202					
203					
204					
205					
206					
207					
	SUBTOTAL	610,000,000		610,000,000	
		MINISTRY OF WOR	KS (Contd)		
	GENERAL				
210	RECONSTRUCTION OF MGBEE BRIDGE	580,000,000		580,000,000	
211	RECONSTRUCTION OF 1ST INLAND ROAD BRIDGE	_		-	
212	RECONSTRUCTION OF 2ND INLAND ROAD BRIDGE	_		_	

13	RECONSTRUCTION OF 3RD INLAND ROAD BRIDGE	-				
14	RECONSTRUCTION OF 4TH INLAND ROAD BRIDGE	500,000,000		500,000,000		
15	UMUOSINTA/ODENKUME BRIDGE	300,000,000		300,000,000		
	COMPREHENSIVE STATE WIDE CV-19					
v-19	INFRASTRUCTURE	2,053,000,000		1,553,000,000	1,553,000,000	_
218	RECONSTRUCTION/REHABILITATION OF OWERRI-ORLU-AKOKWA ROAD	10e		10e		
19	COMPREHENSIVE STATE INFRASTRUCTURE PLAN	-		1,500,000,000		
220	MAJOR ROAD MAINTENANCE	185,960,031		185,960,031		
221	INSTALLATION OF ASPHALT PLANT	90,000,000	1,500,000	90,000,000		
222	PROCUREMENT OF NEW CONSTRUCTION PLANTS AND	466,000,000		466,000,000		
223	ESTAB. OF GOVT. DRIVING SCHOOLS IN OWERRI, ORLU ANDOKIGWE		1,000,000			
224	PURCHASE OF 3NO PATROL VANS FOR VEHICLE INSPECTION OFFICERS (VIOs) IN OWERRI, ORLU		3,419,370			
225	PURCHASE OF 1NO 300KVA GENSET		250,000,000			
226	DRILLING BOREHOLES IN AREA OFFICES & FIRE SERVICE		428,533,313			
227	PURCHASE OF THREE (3) NEW FIRE ENGINES FOR OWERRI, ORLU, OKIGWE AND GOVT. HOUSE.		30,000,000			
228	THREE (3) RESCUE TENDERS WITH TURN-TABLE LADDERS FOR THE THREE ZONES OF THE STATE		500,000,000			
229	ADJ	27,779,845,931 -	714,794,830			а
230	FIRE SERVICE STATIONS IN URBAN TOWNS OWERRI, OKIGWE AND ORLU STATIONS		2,000,000			
231	FIRE SERVICE TRAINING SCHOOL IN OWERRI		5,000,000			
232	ESTABLISHMENT OF NEW FIRE STATIONS AT NEW OWERRI		10,000,000			
233	INSTALLATION OF MOW & T ASPHALT PLANT		-			
234	ESTABLISHMENT OF A QUARRY INDUSTRY AT OKIGWE		500,000,000			
	SUBTOTAL	31,954,805,961	1,016,657,853	5,174,960,031	1,553,000,000	

	(3)	IMO STATE G	OVERNMENT	T OF NIGERIA			
	REVISED CA	PITAL EXPEN	DITURE 2020				
	CAPI	TAL EXPENDI	THRE				
	0.111	L SERVICES SI					
	SOCIA	L SERVICES SI	ECTOR				
						-	
Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Revised Estimates	COVID-19		
		2019	2020	2020	RESPONSIVE		
						-	
		MINISTRY OF EDU	JCATION				
1	TECHNICAL EDUCATION FOR THE FOUR TECHNICAL COLLEGES LOCATED IN AHIAZU	261,000,000	100,000,000	20,000,000			
2	IMO STATE TVET IMPLEMENTATION	1,656,392,139	2,000,000,000	500,000,000			
3	PRIMARY/SECONDARY AGRICULTURAL DEVELOPMENT SCHEME	30,000,000	25,000,000	_			
4	JUNIOR SECONDARY SCHOOLS AND SENIOR SECONDARY SCHOOLS -RENOVATION AND	1,300,000,000	250,000,000	_			
5	ESTABLISHMENT OF WOMEN EDUCATION CENTRES (OWERRI AND 7NOS CENTRES IN LGAs)	25,000,000	70,000,000	_			
6	EDUCATION QUALITY ASSURANCE (INSPECTORATE SERVICES)	15,000,000	20,000,000	-			
7	IMO STATE NEW LIBRARY BOARD COMPLEX, OWERRI.	_	100,000,000	_			
8	EXAMINATION DEVELOPMENT CENTRE/ RELOCATION AND EQUIPPING	70,000,000	80,000,000	30,000,000			
9	IMO STATE SCHOOL SPORTS OWERRI, OKIGWE & ORLU		20,000,000	_			
10	COMPUTER EDUCATION IN PRIMARY/ SECONDARY SCHOOLS	_	70,000,000	-			
11	CONSTRUCTION OF 305 UNITS OF MODERN SCHOOL BLOCKS IN IMO STATE PRIMARY	500,000,000		_			
12	RENOVATION/EQUIPMENT OF PRIMARY SCHOOLS IN IMO STATE	2,300,000,000		-			
13	EARLY CHILD CARE CENTRE	-	30,000,000	_			
14	IMO STATE AGENCY FOR ADULT & NON FORMAL EDUCATION	-	70,000,000	_			
15	IMO STATE SECONDARY SCHOOL FOR THE DEAF, ORODO (ISSD)	45,000,000	30,000,000	_			

16	SPECIAL EDUCATION CENTRE, ORLU & OTHER CENTRES FOR HANDICAPPED	45,000,000	25,000,000	_	
17	ESTABLISHMENT OF SCHOOL OF THE BLIND, EHIME MBANO/ESTABLISHMENT OF SCHOOL	50,000,000	80,000,000	_	
18	FRENCH LANGUAGE/IGBO LANGUAGE PROJECT	14,000,000	15,000,000	5,000,000	
19	SCIENCE/EDUCATION RESOURCES CENTRE AND ESTABLISHMENT OF 2NO NEW	20,000,000	10,000,000	6,000,000	
20	ESTABLISHMENT OF 3NOS MODEL SECONDARY SCHOOLS LOCATED AT	800,000,000	,,	-	
21	SECONDARY SCHOOLS LIBRARIES DEVELOPMENT	_	25,000,000	3,000,000	
22	SCHOOL OF HEALTH TECHNOLOGY, ABOH MBAISE		.,,	_	
23	ADJUSTMENT -	2,764,759,937	2,209,000,000	_	
24	RELOCATION OF MADONA SCIENCE SCHOOL, ETITI, TO UBOMA SECONDARY SCHOOL	35,000,000	100,000,000	_	
25	STATE UNIVERSAL BASIC EDUCATION	2,500,000,000		_	
26	IMO STATE COLLEGE OF NURSING AND MIDWIFERY, ORLU		60,000,000	30,000,000	
27	IMO STATE COLLEGE OF MANAGEMENT AND HEALTH SCIENCE, AMAIGBO		200,000,000	100,000,000	
28	IMO STATE LIBRARY BOARD, OWERRI	60,000,000	140,000,000	40,000,000	
	SUBTOTAL	6,961,632,202	5,729,000,000	734,000,000	
	N	MINISTRY OF EDUCA	TION (Contd)		
1	IMO STATE POLYTECHNIC, UMUAGWO	3,736,000,000	800,000,000	_	
2	IMO COLLEGE OF ADVANCED PROFESSIONAL STUDIES (ICAPS)	100,000,000		_	
3	IMO STATE COLLEGE OF EDUCATION, IHITTE UBOMA		300,000,000	_	
4	IMO STATE UNIVERSITY, OWERRI	9,593,900,000	1,000,000,000		
	COMPLETION OF UNIVERSITY OF AGRICULTURAL SCIENCES AND				
5	ENVIRONMENTAL SCIENCE, ABOH/NGOR	1,300,000,000	500,000,000	-	
6	ESTABLISHMENT OF 3NO GIRLS SCHOOLS BUILDING/CONSTRUCTION OF 4NO ICT	-		-	

	SUBTOTAL	14,729,900,000	2,740,000,000	1,455,500,000	1,445,500,000	
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12	RETROFITING SCHOOLS WITH SANITARY POINTS - COVID-19 - Prmary - Secondary and		10,000,000	1,445,500,000	1,445,500,000	
11	FENCING WITH BORE-HOLE OF CENTRAL SCHOOL I UMUEBELE, ORLU (IMO STATE		10,000,000			
10	NWANGELE (IMO STATE HOUSE OF COMMUNITY SECONDARY SCHOOL, UMUEZE, ORLU (IMO STATE HOUSE OF	-	10,000,000	10,000,000		
3	VOCATIONAL SCHOOL, AMUZI, AHIAZU RENOVATION OF ISU HIGH SCHOOL,	-	110,000,000	-		

1	DEV. OF DESTITUTE HOME UMUNEKE NGOR	530,000,000	150,000,000	100,000,000	
2	RENOVATION OF STATE REMAND HOME, LOGARA	530,000,000	150,000,000	100,000,000	
3	RENOVATION OF WOMEN DEV. CENTRE OKIGWE ROAD	511,000,000	140,000,000	100,000,000	
ı	RENOVATION OF CHILDREN'S PARLIAMENT ORLU	23,000,000	20,000,000	10,000,000	
5	WOMEN EMPOWERMENT PROGRAMME	233,000,000	190,000,000	110,000,000	
6	HOUSING FOR WIDOWS/INDIGENT WOMEN	-	250,000,000	300,000,000	
7	WOMEN SKILLS ACQUISITION CENTRES FOR 27 LGAS	700,000,000	206,000,000	700,000,000	
3	PHYSICALLY CHALLENGED PERSONS SKILLS ACQUISITION CENTRES IN THE 3 ZONES OF	200,000,000	90,000,000	100,000,000	
9	ESTABLISHMENT OF IMO STATE MOTHERLESS BABIES HOME AT NEW	1,115,000,000	130,000,000	_	
10	LIBRARY AND COMPUTER CENTRE	2,000,000	2,000,000	_	
11	ESTABLISHMENT OF CRECHE AT THE STATE SECRETARIAT	5,000,000	1,000,000	_	
12	COMPLETION & EQUIPMENT OF SENIOR CITIZENS CENTRE, ORLU ROAD, OWERRI	_	30,000,000	-	
13	COMPLETION & EQUIPMENT OF CHILDREN'S PARLIAMENT AT AVU & REMAND HOME AT	_	20,000,000	-	
14	PURCHASE OF VEHICLES (FOR HON. COMM., PERM SEC.,& 7 DIRECTORS/HODS AND	-	21,000,000	-	
15	PREVOUS YEAR ADJ	1,054,188,603			
CV-19	CAPACITY DEVELOPMENT - MGMT OF DOMESTIC VIOLENCE SHELTERS - COVID-19			75,000,000	75,000,000
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	SUBTOTAL	4,903,188,603	1,400,000,000	1,595,000,000	75,000,000
	MINISTR	Y OF SOCIAL WELFA	ARE AND SANITATIO	N	
	COMPLETION AND EQUIPMENT OF SENIOR	70 000 000		2 000 000	
1	CITIZENS CENTRE, ORLU PURCHASE OF VEHICLES FOR HON.	78,000,000		2,000,000	
2	COMMISSIONER, PERM SEC AND 7 DIRECTORS/	62,600,000			
3	LIBRARY AND COMPUTER CENTRE	20,000,000		1,400,000	
3	EIBRART AND COMPUTER CENTRE	20,000,000		1,400,000	
4	ENTRACO - SATURDAY SANITATION			12,885,000	
CV-19	PURCHASE OF MULTI-FUNCTIONAL SANITATION EQUPMENT			450,000,000	150,000,000
				100,000,000	100,000,000
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	SUBTOTAL	160,600,000		466,285,000	150,000,000
	MINISTRY C	OF TOURISM, CREATI	VE ARTS AND CULT	URE	
1	MINISTRY C ESTABLISHMENT OF OGUTA BLUE LAKE OF TREASURE (IMO WONDER LAKE)	DF TOURISM, CREATI	VE ARTS AND CULT	URE -	
1	ESTABLISHMENT OF OGUTA BLUE LAKE OF			URE -	
1 2 3	ESTABLISHMENT OF OGUTA BLUE LAKE OF TREASURE (IMO WONDER LAKE) ESTABLISHMENT OF MONUMENTAL PROJECT	101,000,000 132,000,000	100,000,000 40,000,000	URE -	
1 2 3	ESTABLISHMENT OF OGUTA BLUE LAKE OF TREASURE (IMO WONDER LAKE) ESTABLISHMENT OF MONUMENTAL PROJECT ESTABLISHMENT OF PRINCESS HOTEL, OKIGWE	101,000,000 132,000,000 13,000,000	100,000,000 40,000,000 80,000,000	URE	
1 2 3 4	ESTABLISHMENT OF OGUTA BLUE LAKE OF TREASURE (IMO WONDER LAKE) ESTABLISHMENT OF MONUMENTAL PROJECT ESTABLISHMENT OF PRINCESS HOTEL, OKIGWE ESTABLISHMENT OF PRINCE HOTEL, ORLU DEVELOPMENT & MAINTENANCE OF	101,000,000 132,000,000	100,000,000 40,000,000 80,000,000 50,000,000		
1 2 3 4 5	ESTABLISHMENT OF OGUTA BLUE LAKE OF TREASURE (IMO WONDER LAKE) ESTABLISHMENT OF MONUMENTAL PROJECT ESTABLISHMENT OF PRINCESS HOTEL, OKIGWE ESTABLISHMENT OF PRINCE HOTEL, ORLU	101,000,000 132,000,000 13,000,000	100,000,000 40,000,000 80,000,000		
1 2 3 4 5	ESTABLISHMENT OF OGUTA BLUE LAKE OF TREASURE (IMO WONDER LAKE) ESTABLISHMENT OF MONUMENTAL PROJECT ESTABLISHMENT OF PRINCESS HOTEL, OKIGWE ESTABLISHMENT OF PRINCE HOTEL, ORLU DEVELOPMENT & MAINTENANCE OF	101,000,000 132,000,000 13,000,000	100,000,000 40,000,000 80,000,000 50,000,000		
1 2 3 4 5 6	ESTABLISHMENT OF OGUTA BLUE LAKE OF TREASURE (IMO WONDER LAKE) ESTABLISHMENT OF MONUMENTAL PROJECT ESTABLISHMENT OF PRINCESS HOTEL, OKIGWE ESTABLISHMENT OF PRINCE HOTEL, ORLU DEVELOPMENT & MAINTENANCE OF ZOOLOGICAL & BOTANICAL GARDEN IKEMBA OJUKWU CHILDREN'S PARK OWERRI	101,000,000 132,000,000 13,000,000 72,000,000 15,301,468	100,000,000 40,000,000 80,000,000 50,000,000 35,000,000 55,000,000	- - - - - 55,000,000	
1 2 3 4 5 6	ESTABLISHMENT OF OGUTA BLUE LAKE OF TREASURE (IMO WONDER LAKE) ESTABLISHMENT OF MONUMENTAL PROJECT ESTABLISHMENT OF PRINCESS HOTEL, OKIGWE ESTABLISHMENT OF PRINCE HOTEL, ORLU DEVELOPMENT & MAINTENANCE OF ZOOLOGICAL & BOTANICAL GARDEN IKEMBA OJUKWU CHILDREN'S PARK OWERRI ESTABLISHMENT OF THE MOVIE VILLAGE.	101,000,000 132,000,000 13,000,000 72,000,000	100,000,000 40,000,000 80,000,000 50,000,000 35,000,000	-	
1 2 3 4 5 6	ESTABLISHMENT OF OGUTA BLUE LAKE OF TREASURE (IMO WONDER LAKE) ESTABLISHMENT OF MONUMENTAL PROJECT ESTABLISHMENT OF PRINCESS HOTEL, OKIGWE ESTABLISHMENT OF PRINCE HOTEL, ORLU DEVELOPMENT & MAINTENANCE OF ZOOLOGICAL & BOTANICAL GARDEN IKEMBA OJUKWU CHILDREN'S PARK OWERRI	101,000,000 132,000,000 13,000,000 72,000,000 15,301,468	100,000,000 40,000,000 80,000,000 50,000,000 35,000,000 55,000,000	- - - - - 55,000,000	
7	ESTABLISHMENT OF OGUTA BLUE LAKE OF TREASURE (IMO WONDER LAKE) ESTABLISHMENT OF MONUMENTAL PROJECT ESTABLISHMENT OF PRINCESS HOTEL, OKIGWE ESTABLISHMENT OF PRINCE HOTEL, ORLU DEVELOPMENT & MAINTENANCE OF ZOOLOGICAL & BOTANICAL GARDEN IKEMBA OJUKWU CHILDREN'S PARK OWERRI ESTABLISHMENT OF THE MOVIE VILLAGE. PROVISION OF SNOS TOURISM	101,000,000 132,000,000 13,000,000 72,000,000 15,301,468 100,000,000	100,000,000 40,000,000 80,000,000 50,000,000 35,000,000 55,000,000 80,325,396	- - - - - 55,000,000	

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11	OKIGWE HOTELS PROJECT	100,000,000	60,000,000				
2	ORLU HOTELS PROJECT	_	60,000,000				
3	RENOVATION OF CONCORDE HOTEL	400,000,000	30,000,000	-			
4	UMUCHEKE FOREST RESERVE IDEATOR	87,000,000	25,000,000	20,000,000			
5	PROVISION OF 2NOS. VEHICLE FOR THE BEAUTY PAGEANT SHOW	37,000,000	24,000,000	-			
6	REHABILITATION OF CRYSTAL HOTEL, OWERRI	32,000,000					
7	DEVELOPMENT OF NWORIE TOURIST CENTRE, OWERRI		50,000,000				
8	ESTABLISHMENT OF MUSEUM VILLAGE IN OWERRI		20,000,000				
9	ESTABLISHMENT OF 5 OTHER MUSEUMS IN DIFFERENT LOCATION		90,000,000	-			
0	ABADABA LAKE ISU NJABA COLONIAL BUILDING		60,000,000	60,000,000			
1	ESTABLISHMENT OF CULTURAL CENTRES IN THE 3 ZONES OF THE STATE		50,000,000	50,000,000			
2	AHIAJOKU INSTITUTE		60,000,000				
3	ADJ		120,000,000				
4							
5							
26							
	SUBTOTAL	1,773,301,468	1,276,325,396	405,000,000			
		IMO STATE SPORTS	COMMISSION				
	FACILITY UPGRADE AT DAN ANYIAM STADIUM, OWERRI	160,000,000.00	150,000,000.00	30,000,000			
	ZONAL TOWNSHIP STADIUM ORLU (OLD STADIUM)	20,000,000.00	100,000,000.00	-			
3	ZONAL TOWNSHIP STADIUM OKIGWE	425,500,000.00	100,000,000.00	_			
,	OKA GAMES VILLAGE ISIALA MBANO	2,500,000.00	10,000,000.00	_			
					•	_	_

5	NEW OWERRI SPORTS STADIUM (30,000) CAPACITY	18,000,000.00	580,000,000.00	-	
6	SPORTS ACADEMY	_	15,000,000.00	5,000,000	
7	UPGRADE OF GRASSHOPPERS INTERNATIONAL STADIUM OWERRI	35,000,000.00	100,000,000.00	30,000,000	
8	EXPANSION OF INDOOR SPORTS HALL AT NEW OWERRI	43,000,000.00	30,000,000.00	10,000,000	
9	PURCHASE OF VEHICLES FOR THE COMMISSION	-	15,000,000.00	-	
10	COMPLETION/REFURBISHING OF THE NEW IMO STATE SPORTS COMMISSION COMPLEX	-	60,000,000.00	-	
11	CONVERTIBLE INDOOR SPORT HALL	-	489,000,000.00		
12	HEARTLAND SPORTS COMPLEX	330,000,000.00	50,000,000.00	-	
13	PROVISION OF VEHICLES FOR HEARTLAND FOOTBALL	30,000,000.00	15,000,000.00		
15	ZONAL TOWNSHIP STADIUM ORLU (NEW ORLU)		90,000,000.00	-	
16	COMPLETION OF ROOFING OF KARATE JODO (TRAINING HALL)	-	13,000,000.00	-	
17	UPGRADE AND ROOFING OF TAEKWANDO HALL	-	12,000,000.00	-	
18	PROVISION OF ASTRO TURPH HOCKEY PITCH		10,000,000.00	-	
19	PROVISION OF SWIMMING POOL	-	150,000,000.00	50,000,000	
20	ADJUSTMENT	7,891,014		1,526,300	
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	SUBTOTAL	1,071,891,014	1,989,000,000	126,526,300	

	MINISTRY	OF YOUTH AND SO	CIAL DEVELOPMEN	ıT	
9	EXPANSION OF NYSC PERMANENT ORIENTATION CAMP AT EZIAMA OBAIRE	40,000,000	150,000,000	_	
10	REHABILITATION OF OLD NYSC CAMP UMUDI NKWERRE	425,000,000	250,000,000		
11	SDGs YOUTH EMPOERMENT PROGRAMME SERVICES	20,000,000	100,000,000		
12	IHIOMA YOUTH DEVELOPMENT CENTRE IHIOMA ORLU	3,000,000	100,000,000		
13	CONSTRUCTION OF 3NOS SKILL ACQUISITION CENTRES IN THE THREE	-	150,000,000		
14	ERADICATION OF EXTREME POVERTY (AKA) SEARCH AND RESCUE THE POOR THROUGH	-	100,000,000	50,000,000	
15	RENOVATION OF SKILLS ACQUISITION AND EMPOWERMENT COMPLEX WITH OFFICE	_	100,000,000		
16	TRANSPORT SUBSIDY SCHEME	_	150,000,000		
17	PROCUREMENT OF 27 HUMMER BUSES IN EACH OF THE LGAS IN IMO STATE		180,000,000		
18	PROCUREMENT OF 2NO GENERATING SET FOR THE POVERTY ALLEVIATION CENTRE	_	20,000,000	50,000,000	
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36	SUBTOTAL	488,000,000	1,300,000,000	100,000,000	
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		MINISTRY OF	HEALTH		
CV-19	COVID-19 HOSPITAL MANAGEMENT FUND	2,000,000,000	1,300,000,000	600,000,000	600,000,000
CV-19	HOME MATERNITY SERVICES KITS	650,000,000	100,273,338	600,000,000	600,000,000
3	ESTABLISHMENT OF 2NOS SCHOOLS OF NURSING	15,000,000	50,000,000	-	
4	COMPLETION OF THE 27 GENERAL HOSPITALS IN THE 27 LGAS IN THE STATE		70,000,000	_	
5	CONTROL OF NON COMMUNICABLE DISEASES (STATE WIDE)	120,000,000	50,000,000	30,000,000	
6					
7	COLLEGE OF SCIENCE & HEALTH TECHNOLOGY AMAIGBO	350,000,000	70,000,000	100,000,000	
8	PSYCHIATRIC HOSPITAL & SCHOOL OF PSYCHIATRIC NURSING (NGOR OKPALA)	5,000,000	30,000,000	50,000,000	
	TOTOLIKINIO NOROINO (NOOK OKI ALS)	5,000,000	30,000,000	30,000,000	
9	LEPROSY REFERRAL CENTRE (OKIGWE) ESTABLISHMENT & EQUIPMENT OF STATE	2,000,000	15,000,000	-	
10	DENTAL CENTRES (OKIGWE AND OWERRI)	65,500,000	20,000,000	2,000,000	
11	UPGRADING OF SCHOOLS OF NURSING/ MIDWIFERY (ABOH MBAISE AND AWO OMAMMA)	50,000,000	70,000,000	100,000,000	
12	MODERNISATION/EQUIPMENT OF PHARMACY DEPARTMENT IN GENERAL HOSPITALS	90,000,000	27,000,000	100,000,000	
13	EXPANSION & EQUIPMENT OF MEDICAL LABORATORIES	50,000,000	56,000,000	30,000,000	
14	NATIONAL PROGRAMME ON IMMUNISATION	5,980,000	24,000,000	_	

15					
16	IMO POPULATION STUDIES PROGRAMME. (PROJECT CEDED TO STATE BUREAU OF		20,000,000	_	
17	CONSTRUCTION OF INCINERATORS FOR PHARMACEUTICAL/MEDICAL SOLID WASTE	25,000,000	20,000,000	-	
18	NATIONAL HEALTH MANAGEMENT INFORMATION SYSTEM	40,000,000	25,000,000	25,000,000	
19	EMERGENCY OBSTERIC CARE	15,000,000	3,000,000	-	
20	OPERATION ROLL BACK MALARIA IS A MULTI- STRATEGIC MALARIA INITIATIVE WITH AIM TO	8,310,000,000	70,000,000	50,000,000	
21	TUBERCULOSIS AND LEPROSY CONTROL PROGRAMME (STATE WIDE)	10,000,000	20,000,000	_	
22	FAMILY PLANNING PROGRAMME/SAFE MOTHERHOOD (STATE WIDE)	30,000,000	15,000,000	15,000,000	
23	CONTROL OF ACUTE FLACCID PARASITE SURVEY PROGRAMME (STATE WIDE)	7,000,000	3,000,000	_	
CV-19	EMERGENCY MEDICAL AMBULANCES			125,000,000	125,000,000
25	COMMUNITY MENTAL HEALTH (STATE WIDE)	5,000,000	1,000,000	-	
26	PURCHASE OF ESSENTIAL DRUGS SERVICES.	535,000,000	25,000,000	50,000,000	
27	PROCUREMENT & SUPPLY OF NARCOTIC DRUGS (STATE WIDE)	5,000,000	4,000,000	2,000,000	
	SUBTOTAL	12,385,480,000	2,088,273,338	1,879,000,000	1,325,000,000
		MINISTRY OF HEAL	TH (Contd)		
28	RESPONSE TO AVIAN FLU OUT BREAK (STATE WIDE)	2,500,000	2,000,000	_	
29	INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESS.	5,000,000	3,000,000	1,000,000	
30	CONSTRUCTION & EQUIPMENT OF 150 BED SPECIALIST HOSPITALS	550,000,000	30,000,000	_	
	SCHOOL OF NURSING ORLU, COLLEGE OF EDUCATION IHITTE-UBOMA AND HMB			293,114,723	
31	MOBILE CLINICS PROJECT IS AIMED AT THE REMOTEST PART OF THE STATE AND TO	452,948,362	30,000,000	-	
32	CONSTRUCTION OF EMERGENCY OPERATION CENTRE (EOC)		70,000,000	_	
	RELOCATION/CONSTRUCTION/EQUIPMENT				

	SUBTOTAL	7,925,998,116	4,617,000,000	428,900,493	47,634,650
8	ESTABLISHMENT/UPGRADE/EQUIPMENT OF ZONAL SPECIALIST HOSPITALS. PROJECT IS	800,500,000			
7	UPGRADE OF ZONAL SPECIALIST HOSPITALS (AWO-OMAMMA GENERAL HOSPITAL), OKIGWE (OKIGWE GENERAL HOSPITAL) ZONES & ABOH MBAISE.		350,000,000		
V-19	IMO STATE COVID-19 ISOLATIONS CENTRES			47,634,650	47,634,650
5	ADJUSTMENTS	4,763,971,304	2,170,000,000		
4	RENOVATION, EQUIPMENT AND STAFFING OF 2NOS. PRIMARY HEALTH CENTRES PER LGA	-	150,000,000		
3	IMO STATE UNIVERSITY TEACHING HOSPITAL ORLU	-	1,400,000,000	-	
2	IMO STATE HEALTH INSURANCE SCHEME/ IMSHIA	33,373,450	70,000,000	-	
1	TO SAVE ONE MILLION LIVES PROGRAMME FOR RESULT (SOML P4R)	_		_	
10	REPRODUCTIVE HEALTH/SAFE MOTHERHOOD	15,000,000	4,000,000	_	
9	MATERNAL & CHILD NUTRITION.	150,000,000	42,000,000	5,000,000	
	UPGRADE OF FORMER EMERGENCY OBSTERITICS CENTRE AT STATE SPECIALIST			21,151,120	
8	COMMUNITY PRIMARY HEALTH CARE COORDINATION. REDUCTION OF MATERNAL	10,705,000	2,000,000	30,000,000	
7	FGM/C PROGRAM. THIS PROGRAM IS AIMED AT ENDING FEMALE GENITAL MUTILATION/	500,000	2,000,000	1,000,000	
6	HIV/AIDS CONTROL PROGRAMME	2,000,000	50,000,000	_	
5	BABY FRIENDLY INITIATIVE (BFI) INFANT AND YOUNG CHILD FEEDING.	2,000,000	7,000,000	-	
34	SDG/NATIONAL HEALTH INSURANCE SCHEME	60,000,000	15,000,000	-	
7	EYE CLINIC GENERAL HOSPITAL NEW OWERRI.	1,000,500,000	80,000,000	-	
6	IMO STATE PUBLIC HEALTH LAB NEW OWERRI.	20,000,000	10,000,000	30,000,000	
5	HEALTH SERVICES REHABILITATION	50,000,000	30,000,000	-	

IMO STATE GOVERNMENT OF NIGERIA REVISED CAPITAL EXPENDITURE 2020

CAPITAL EXPENDITURE ADMINISTRATIVE SECTOR

		Approved	Approved		
Sub-Head	Details of Revenue	Estimates 2019	Estimates 2020	Revised Estimates	COVID-19
		2019	2020	2020	RESPONSIVE
	OFFICE OF THE GOVERNOR				
1	ATHLETICS/SPORTS EQUIPMENT	5,000,000			
2	BUREAU FOR PEACE AND CONFLICT RESOLUTION		20,000,000		
3	COMPUTERISATION OF NEW IMO STATE SECRETARIAT COMPLEX				
4	BUREAU FOR RURAL DEVELOPMENT		140,000,000		
5	BUREAU OF PUBLIC PROCUREMENT AND PRICE INTELLIGENCE				
6	BUREAU OF SCIENCE AND TECHNOLOGY		60,000,000	10,000,000	
7	CENTRALISED CLOUD HOSTING OF CRITICAL GOVERNMENT APPLICATIONS				
8	PROCUREMENT OF SECURITY VEHICLE			20,000,000	
9	PURCHASE OF GOVERNMENT HOUSE VEHICLES			1,103,000,000	
10	DEVELOPMENT OF E-GOVERNMENT PORTAL FOR IMO STATE GOVERNMENT			50,000,000	
11	EQUIPMENT FOR THE UPKEEP OF LODGE			4,000,000	
12	THREE DAYS TRAINING ON COMMUNITY BASED TARGETING PROCESS AND			25,000,000	
13	GENERAL FACE LIFT OF GOVERNMENT HOUSE			23,000,000	
14	GOVERNMENT PRESS AND MEDIA PUBLICATION				
15	ICT GOVERNMENT HOUSE	3,000,000			
16	IMO FOUNDATION		30,000,000		
17	IMO ORIENTATION AGENCY	5,000,000		_	
18	PRIOR YEAR ADJUSTMENTS	5,801,461,293 -	759,244,746	-	
19	PROCUREMENT OF 3NO POWER BIKE			90,000,000	
20	CSDP/LEEMP	346,829,400	30,000,000		
CV-19	IMO STATE TASK FORCE ON COVID, IMPLEMENTATION OF THE MANDATE ON	,,		335,599,075	335,599,075
22	PURCHASE OF OFFICE EQUIPMENT	2,000,000		25,000,000	
23	SPECIAL PROJECTS				
24	STATE INTERVENTION FUND	7,650,254,763	2,340,907,270		
25	GOVERNMENT HOUSE CAPITAL OPERATIONS			351,665,650	

26	BUREAU FOR PROJECT MONITORING		10,000,000	-	
7	FURNISHING OF VIP GUEST HOUSES IN GOVERNMENT HOUSE	5 000 000		1,000,000	
,	GOVERNMENT HOUSE	5,000,000		1,000,000	
	SUBTOTAL	13,818,545,456	1,871,662,524	2,015,264,725	335,599,075
	OFFICE OF THE GOVERNOR				
	PROCUREMENT OF SECURITY VEHICLE		30,000,000		
2	PROCUREMENT OF 3NO POWER BIKE		120,000,000		
3	GENERAL FACE LIFT OF GOVERNMENT HOUSE		14,000,000		
	DEVELOPMENT OF E-GOVERNMENT PORTAL FOR IMO STATE GOVERNMENT		60,000,000		
5	CENTRALISED CLOUD HOSTING OF CRITICAL GOVERNMENT APPLICATIONS		13,000,000		
3	POVERTY ALLEVIATION PROGRAMME	20,000,000	50,000,000		
,	IMO STATE ORIENTATION AGENCY		7,000,000		
8	BUREAU OF PUBLIC PROCUREMENT AND PRICE INTELLIGENCE		120,000,000		
9	NEPAD		15,000,000		
10	GOVERNMENT PRESS AND MEDIA PUBLICATION		10,000,000		
11	FURNISHING OF VIP IN GUEST HOUSES IN GOVERNMENT HOUSE		17,000,000		
12	EQUIPMENT FOR THE UPKEEP OF LODGE		8,000,000		
13	ATHLETICS/SPORTS EQUIPMENT		3,000,000		
14	IMO JOB CREATION CENTRE		6,000,000		
15	PURCHASE OF GOVERNMENT HOUSE VEHICLES	20,000,000	130,000,000		
16	PURCHASE OF OFFICE FOUIPMENT		70,000,000		
17	STATE DIRECTORATE OF EMPLOYMENT (SDE)		13,000,000		
18	ICT GOVERNMENT HOUSE		8,000,000		
19	COMPUTERISATION OF NEW IMO STATE SECRETARIAT COMPLEX		15,000,000		
20	ICT CENTRES IN 27 LGAS				
	SPECIAL PROJECTS	258,000,000	120,000,000		
22	IMO STATE INVESTMENT PROMOTION AGENCY (ISIPA)	200,000,000	100,000,000		
23	CONSTRUCTION OF IMO NIGER DELTA COUNCIL SECRETARIAT		80,000,000		
24	SKILLS ACQUISITION TRAINING AND EMPOWERMENT OF THE				
	EMPOWERMENT OF THE		60,000,000		
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		OFFICE OF THE DEP	JTY GOVERNOR		
1	PROCUREMENT OF OFFICE FURNITURE/ EQUIPMMENT	5,000,000		50,000,000	
2	PRIOR YEAR ADJUSTMENTS	959,798,026			
	BUSH BAR & GATE HOUSE	8,000,000		20,000,000	
	PROCUREMENT OF 250KVA GEN SET	-		20,000,000	
-	CONSTRUCTION OF DRIVERS OFFICE	10,000,000		60,000,000	
5	OFFICE BLOCK FOR STATE BOUNDARY				
B	PROCUREMENT OF 10NO COMPUTERS AND	8,000,000		-	
7	ACCESSORIES CONSTRUCTION OF OFFICE BUILDING FOR	-		10,000,000	
8	THE STATE BOUNDARY COMMITTEE PURCHASE OF VEHICLES FOR THE STATE	-		50,000,000	
9	BOUNDARY COMMITTEE PURCHASE OF VEHICLES FOR THE OFFICE OF	-		-	
10	THE DEPUTY GOOVERNOR	-		120,000,000	
11	SPECIAL PROJECTS	-	-	-	
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	SUBTOTAL	990,798,026		310,000,000	
		MINISTRY OF SPE	CIAL DUTIES		
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	SUBTOTAL				
	CONCERNICATION DELIVER TEXTS OF	MINISTRY OF SPEC	AL PROJECTS		
,	CONSTRUCTION /REHABILITATION OF BRIDGE FOR BIG TRUCK , AS ENTERING PUINT FROM OTHER STATE IN TO IMO	_	_	12,000,000	
2	RELOCATION OF POLICE HEAD QUARTERS	20 200 200			
2	IN OWERRI RELOCATION OF NIGERIAN PRISONS	20,000,000		26,000,000	
3	OWERRI CONSTRUCTION IMO STATE ECUMENICAL	20,000,000		26,000,000	
4	CENTRE	15,000,000	7,000,000	7,000,000	

6 C	COMPASSIONATE SELF HELP GRANT COMMUNITY DEVELOPMENT TRAINING CENTRE (CDTC) MONITORING OF COMMUNITY SELF HELP PROJECTS COMMUNITY DEVELOPMENT PROGRAMME/	300,000,000 600,000,000		15,000,000 10,000,000	
3 (COMMUNITY DEVELOPMENT TRAINING CENTRE (CDTC)			15,000,000	
	COMPASSIONATE SELF HELP GRANT COMMUNITY DEVELOPMENT TRAINING	300,000,000			
			ı I		- 1
	PALACE FOR EZE IMO	100,000,000			
	MO NEWS LETTER	2,000,000		5,000,000	
	MO STATE	1,105,000,000		10,000,000	
N	MONITORING OF PROJECTS IN THE LGAs IN			10 000 000	
-	BUREAU OF LO	10,658,392,956	AND CHIEFTAINCY	AFFAIRS	
	SUBTOTAL	55,000,000	7,000,000	853,750,000	750,000,000
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	SURVEILLANCE SYSTEM			750,000,000	750,000,000
	COMPLETION OF CENTENARY TOWERS DEPLOYMENT OF STATE COVID-19	-	-	2,000,000	750 000 000
F	CONSTRUCTPON OF MULTI-LAYER PARKING LOT AT 2 POINT IN OWERRI SAPITAL CITY			4,250,000	
	PASSENGER TERMINAL & RUNWAY OF THE AIRPORT			26,500,000	

9	DEVELOPMENT OF IMO COMMUNITY CHARTER OF PLANS			12,500,000	
10	COUNCIL OF TRADITIONAL RULERS			189,609,779	
CV-19	COMMUNITY BASED COVID-19 SENSITIZATION PROJECT AND DISTRIBUTION OF FACE COVERINGS			65,000,000	65,000,000
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	SUBTOTAL	14,156,771,851		307,109,779	65,000,000
		MO STATE BUREAU	OF STATISTICS		
1	PERMANENT OFFICE COMPLEX FOR SBS INCLUDING ARCHIVES		450,000,000		
2	VEHICLES, MOTORCYCLES		50,000,000	50,000,000	
3	SOCIO-ECONOMIC SURVEY	1,000,000	10,000,000		
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	SUBTOTAL	1,000,000	510,000,000	50,000,000	
	MINISTRY OF	BUDGET, ECONOMIC	PLANNING AND ST	ATISTICS	
1	MICRO CREDIT DEVELOPMENT FUND	5,700,000,000		-	
2	CAPACITY BUILDING & TRAINING	21,000,000	40,000,000	_	
2	CONSTRUCTION OF NEW OFFICE BUILDING/ ONE STOP SHOP CENTRE FOR BETTER				
		20,000,000	50,000,000	-	
4	CENTRE FOR MANAGEMENT DEVELOPMENT STATE BUREAU OF STATISTICS	20,000,000		-	
5	MEDIUM TERM EXPENDITURE FRAMEWORK	20,000,000		-	
6	(MTEF)	20,000,000	40,000,000	20,000,000	
7	MEDIUM TERM SECTORAL STRATEGY (MTSS)	15,000,000	40,000,000	20,000,000	
8	SOCIO-ECONOMIC SURVEY	1,000,000		10,000,000	
9	PROFESSIONAL ASSISTANCE TO ATTAIN SFFAS GOALS			50,000,000	
10	STATE INFRASTRUCTURE DEVELOPMENT MASTERPLAN	5,000,000	360,000,000	20,000,000	
11	TECHNICAL PARTNERS PROFESSIONAL ASSISTANCE (WORLD BANK)	1,000,000		110,000,000	
12	RESOURCE AUDIT SURVEY	1,000,000	3,000,000	2,000,000	
	NETWORKING OF MINISTRY OF PLANNING &	50,000,000	50,000,000	5,000,000	
13	ECONOMIC DEV.				
14	STATE STRATEGIC DEVELOPMENT PLAN NIGER DELTA SUPPORT PROGRAMME - COMP.4	50,000,000	50,000,000	20,000,000	
15	NDSP4 (EU LG GRANT)	100,000,000	100,000,000	-	

16	IMO STATE CASH TRANSFER PROGRAMME	5,880,000,000			
17	PURCHASE OF COMPUTERS AND REFURNISHING OF DATA CENTRE		150,000,000	100,000,000	
18	ALTERNATIVE POWER SUPPLY		15,000,000	4,000,000	
19	STATISTICAL SURVEY OF 27 LGA'S			540,000,000	
20	IPSAS STAFF TRAINING COMPUTER/ WORKSHOP SET AND WORK STATION CENTRE			150,000,000	
				150,000,000	
21 22	GOVERNMENT OPERATING CONTINGENCY MONITORING & EVALAUTION		5,000,000	479,477,853	
23	PUBLICATION OF THE ANNUAL BUDGETS 2019, 2020 AUTHORISED ESTABLISHMENTS				
24	UNFPA ASSISTED 6TH COUNTRY PROGRAMME		50,000,000		
	SUBTOTAL	11,904,000,000	953,000,000	1,530,477,853	
	MINISTRY	OF FOREIGN AND IN	NTERNATIONAL AFFA	MRS	
1	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT (NEPAD)			15,000,000	
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21	SUBTOTAL			15,000,000		
	SUBTUIAL		-	15,000,000	-	
		THE SECRETARY TO				
1	RADIO & TELECOMMUNICATION EQUIP.	30,000,000	120,000,000	40,000,000		
2	UNICEF ASSISTED IMO WATER & SANITATION	-		-		
3	IMO STATE LIAISON OFFICE COMPLEX ABUJA SECURITY ALERT – PREMISES &	-		-		
4	INSTITUTIONS	50,000,000	25,000,000	-		-
5	REFORMED VIGILANTE DRILLING & INSTALLATION OF 150MM AND	70,000,000	300,000,000	-		
6	UPVC BOREHOLE PROCUREMENT OF APC FOR STATE POLICE			-		
7	COMMAND	-		-		
8	REHABILITATION OF CAMPUS IN THE THREE SENATORIAL ZONES OF THE STATE	1,000,000,000		-		
9	PROCUREMENT OF SECURITY EQUIPMENT/ MODERN GADGETS	70,000,000	40,000,000	-		
10	PROCUREMENT OF 4NO. 18 SEATER TOYOTA BUS FOR THE PILGRIM WELFARE BOARD	-		-		
11	RENOVATION OF 3 STOREY BUILDING OF 6 FLATS (STAFF QUARTERS) GWARIPA ABUJA	25,000,000		_		
12	RECTION OF A QUALITY LABORATORY, ORLU ROAD SECRETARIAT FOR CPC	_		_		
13	GOVERNOR'S LODGE, LAGOS	80,000,000		_		
14	PERIMETER BLOCK WALL FENCE OF IMO STATE LAND AT LEKKI LAGOS	_	10,000,000	10,000,000		
15	STAFF QUARTERS FOR IMO STATE LIAISON OFFICE, LAGOS	10,000,000		_		
16	IMO CITY LAGOS	15,000,000				
17	CONSTRUCTION OF 3 STOREY OSGI BUILDING PROVISION OF CONDUCIVE WORKING	100,000,000	75,000,000			
18	FACILITY MANAGEMENT OF THE IMO STATE GOVERNOR'S LODGE ASOKORO, ABUJA	20,000,000	15,000,000	25,000,000		
19	PERIMETER BLOCK WALL FENCE OF IMO STATE LAND AT LEKKI, LAGOS	10,000,000	23,000,000	23,000,000		
20	NEW 250KVA GENERATING SET FOR OSGI	50,000,000	15,000,000	15,000,000		
21	ADJ PROCUREMENT & INSTALLATION OF CLOSE	- 1,012,800,000		-		
22	PROCUREMENT & INSTALLATION OF CAR	15,000,000				
23	SCANNERS ICT OFFICE/CYBER CAFÉ TO BE ESTABLISHED	15,000,000		-		
24	IN LIAISON OFFICE IMO CITY IDENTITY CARD (ICIC) FOR IMO	20,000,000		-		
25	INDIGENES IN LAGOS & SOUTH WESTERN	-				

26	UNDP 8TH COUNTRY PROGRAMME	9,800,000		-	
27	ASSESSMENT OF GOOD URBAN GOVERNANCE	3,000,000		-	
	SUBTOTAL	580,000,000	600,000,000	90,000,000	
		OFFICE OF THE HEAD	OF SERVICE		
				5 000 000	
	STAFF HOUSING LOAN SCHEME TELEPHONE, INTERCOM & INTERNET	5,000,000	30,000,000	5,000,000	
2	SYSTEMS	20,000,000	15,000,000	-	
3	EQUIPPING OF STAFF DEVELOPMENT CENTRE DEVELOPMENT OF PERMANENT COMPLEX FOR	5,000,000	15,000,000	10,000,000	
4	SDC AT NEW OWERRI	2,000,000	45,000,000	45,000,000	
5	ESTAB. OF COMPUTER TRAINING SCHOOL AT SDC				
6	COMPUTERIZATION OF CIVIL SERVICE			15,000,000	
7	BUS STOPS AT THE NEW SECRETARIAT COMPLEX				
8	CONSTRUCTION OF 5NO BLOCKS OF TOPSHOPS AND CANTEENS IN THE				
9	CONSTRUCTION OF TOILETS IN THE SECRETARIAT COMPLEX				
	CONSTRUCTION OF 3 STOREY BUILDING FOR				
10	OFFICE OF THE HEAD OF SERVICE/ COMPUTERIZATION OF PERSONNEL RECORDS			- 	
11	FOR THE STATE MDAS CONSTRUCTION AND EQUIPMENT OF A			25,000,000	
12	MODERN STATE OF ART LIBRARY FOR SDC PURCHASE OF OFFICE FURNITURE AND				
13	EQUIPMENT			10,000,000	
14	COMPUTERIZATION OF NEW IMO STATE SECRETARIAT COMPLEX	1,300,000,000			
15	PURCHASE OF 7 NO. TOYOTA COROLLA CARS FOR DIRECTORS OF HOS				
16	MAINTENANCE OF ROADS AND CAR PARKS WITHIN THE SECRETARIAT COMPLEX	10,000,000	14,000,000		
	ESTAB. OF A CENTRE FOR ID CARD ISSUANCE		14,000,000	12,000,000	
17	AND REPLACEMENT COMPLETION OF THE WALKWAY IN THE	300,000,000		12,000,000	
18	SECRETARIAT CONSTRUCTION OF PENSION			28,000,000	
19	SECRETARIAT		12,000,000		
20	REFURBISHING OF SOME IMPORTANT OFFICES		9,000,000		
21	REROOFING OF THE OFFICE BUILDING		10,000,000		
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	SUBTOTAL	1,642,000,000	150,000,000	150,000,000	-

		MINISTRY OF	INANCE		
	MINISTRY OF FINANCE COMPLITER CENTRE		50,000,000	35,000,000	
	PURCHASE OF MOTOR VEHICLES (ALL MDAs)	2,000,000,000	1,600,000,000	4,800,000,000	а
	REHABILITATION OF SUB-TREASURIES AND REVENUE OFFICES	1,000,000,000	450,000,000	_	
	CONSTRUCTION/REHABILITATION OF REVENUE OFFICES AND SUB-TREASURIES	-		-	
	IPSAS SOFTWARE AND STAFF TRAINING		120,000,000	_	
	MICRO CREDIT DEVELOPMENT FUND	5,700,000,000	3,000,000	2,100,000	
	THE COLUMN TO TH	3,700,000,000	3,000,000	2,100,000	
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	SUBTOTAL	8,700,000,000	2,223,000,000	4,837,100,000	
	MINIS	STRY OF INFORMATION	ON AND STRATEGY		
	GOVERNMNT PRINTING PRESS	80,500,000	110,000,000	110,000,000	
	ZONAL PUBLIC ENLIGHTENMENT CENTRES	100,000,000	80,000,000	60,000,000	

3	STATE ARCHIVES & REPOSITORY	2,000,000		10,000,000	
4	VIDEO PROD. EXHIBITION & VIEWING CENTRES	100,139,317	70,000,000		
E	DEVELOPMENT OF PHOTO-COLOUR LABORATORY				
0		65,000,000	40,000,000		
6	IMO NEWSPAPERS	3,000,000	60,000,000		
7	ESTABLISHMENT OF INTERNET WEB SITE	-			
8	ESTABLISHMENT OF MARQUEE/TENT	-			
9	IMO BROADCASTING COMPLEX	35,000,000	800,000,000		
10	ESTABLISHMENT OF ICT CENTRE	6,000,000			
11	PROJECT MONITORING	_			
	COMMUNICATION FOR DEVELOPMENT C4D	CF 000 000			
12	(UNICEF) STRATEGIC POLICY DOCUMENTATION AND	65,000,000			
13	PUBLIC DISSEMINATION PRODUCTION OF STATE ACTIVITY				
14	MAGAZINE				
15	RE-ESTABLISHMENT OF LIBRARY		40,000,000		
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	SUBTOTAL	456,639,317	1,200,000,000	180,000,000	
		MINISTRY OF	IIISTICE		
	EQUIPMING OF 1 1111 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	minio IKI OF		40.000.000	
1	EQUIPING OF LAW LIBRARIES PUBLIC PERSECUTION BUILDING & POST	-	12,000,000	12,000,000	
2	HOUSE	10,000,000	39,000,000	39,000,000	
3	PRINTING OF IMO STATE REVISED LAWS	20,000,000		2,000,000	
4	ALTERNATIVE DISPUTE RESOLUTION CENTRE	10,000,000	50,000,000	15,000,000	
5	REVISION OF IMO STATE LAWS		2,000,000		
6	PRINTING OF LAW REPORT	10,000,000	30,000,000	15,000,000	
		-3/000/000	- steestees		

	EX-PRISONERS REFORMATION PROGRAM				
7	(ERP)	-	20,000,000	-	
8	CRIME REPORT RESPONSE PROJECT (CRRP)	-			
9	OWERRI MULTI - DOOR COURT HOUSE	10,000,000	20,000,000	20,000,000	
10	DOCUMENTATION OF CUSTOMARY COURT LAWS	10,000,000	7,000,000	7,000,000	
11	JUSTICE FACILITATION PROJECT	500,000,000	150,000,000	5,000,000	
12	FURNISHING OF 5NO HIGH COURT JUDGES RESIDENCE	_			
13	FURNISHING OF 8NO HIGH COURT JUDGES RESIDENCE	_			
14	OFFICE FURNITURE AND EQUIPMENT	_			
15	COMPUTERIZATION SYSTEM	500,000,000	100,000,000	25,000,000	
	RENOVATION/COMPLETION OF ABOH	300,000,000		23,000,000	
16	MBAISE, ORLU, OGUTA, OKIGWE, COMPLETION OF JUDICIARY		60,000,000		
17	HEADQUARTERS IN PORTHARCOURT COMPLETION OF ALL MAGISTRATE AND		170,000,000		
18	CUSTOMARY COURT BUILDING IN IMO	200,000,000	250,000,000		
19	PURCHASE OF UTILITY VEHICLES		40,000,000		
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SUBTOTAL		1,270,000,000	950,000,000	140,000,000	
	OFF	ICE OF THE AUDITOR	GENERAL - STATE		
1	CONSTRUCTION OF 2NO OFFICE BUILDING	320,000,000	35,000,000		
2	PURCHASE OF FURNITURE AND CAPITAL ASSETS	200,000,000	6,000,000	35,000,000	
2	PURCHASE OF 8 NEW OFFICIAL VEHICLES	515,000,000	14,000,000	20,000,000	
4	PONCINGE OF 6 NEW OFFICIAL VEHICLES	515,000,000	14,000,000	20,000,000	
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	SUBTOTAL	1,035,000,000	55,000,000	55,000,000	
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	OFFICE OF T	HE AUDITOR GENER	RAL - LOCAL GOVER	NMENT	
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		CIVIL SERVICE C	OMMISSION	
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	SUBTOTAL				J
		JUDICIARY - HI	GH COURT		
1	NEW HIGH COURT COMPLEX COMPLETION & FURNISHING OF THE COURTS	250,000,000	300,000,000	80,000,000	
2	PROPOSED NEW MAGISTRATE COURT BUILDING ISU.	5,000,000	7,000,000	-	
3	PROPOSED NEW MAGISTRATE BUILDING, UBULU.	5,000,000	7,000,000	-	
4	PROPOSED NEW MAGISTRATE COURT BUILDING OGUTA	10,000,000	7,000,000		
5	PROPOSED NEW MAGISTRATE BUILDING, ISIALA MBANO	5,000,000	7,000,000	_	
6	PROPOSED NEW MAGISTRATE BUILDING, IHO	5,000,000	7,000,000	_	
7	PROPOSED NEW MAGISTRATE BUILDING, URUALA	5,000,000	7,000,000	_	
8	PROPOSED NEW MAGISTRATE BUILDING, AWAKA	2,222,222	7,000,000		
	PROPOSED NEW HIGH COURT BUILDING NGOR OKPALA		7,000,000		
10	PROPOSED NEW HIGH COURT BUILDING UMUOKANNE				
	HIGH COURT BUILDING ETITI,	3 000 000	7,000,000	4 000 000	
11	RENOVATION/REROOFING WITH LONG HIGH COURT BUILDING, OWERRI,	3,000,000	6,000,000	4,000,000	
12	RENOVATION/RE-ROOFING WITH LONG	1,000,000,000	400,000,000	4,000,000	
13	PROPOSED NEW COURT BUILDING IHO PROPOSED NEW HIGH COURT BUILDING		7,000,000	-	
14	AWAKA HIGH COURT BUILDING ISIALA MBANO;		7,000,000		
15	RENOVATION/RE-ROOFING WITH LONG HIGH COURT BUILDING OGUTA:		6,000,000	4,000,000	-
16	RENOVATION/RE-ROOFING WITH LONG MAGISTRATE COURT BUILDING OGUTA;		6,000,000	4,000,000	
17	RENOVATION/RE_ROOFING WITH LONG MAGISTRATE COURT BUILDING DIKENAFAI	3,000,000	5,000,000	3,000,000	
18	IDEATO SOUTH; RENOVATION/RE-	3,000,000	5,000,000	3,000,000	
19	MAGISTRATE COURT BUILDING OBOWO;RENOVATION/RE-ROOFING WITH	2,000,000	5,000,000	3,000,000	
20	MAGISTRATE COURT BUILDING EZIAMA IKEDURU;RENOVATION/RE-ROOFING	10,000,000	5,000,000		
21	MAGISTRATE COURT BUILDING URUALA; RENOVATION/RE-ROOFING WITH	2,000,000	5,000,000	3,000,000	
22	MAGISTRATE COURT BUILDING NKWERRE; RENOVATION/RE-ROOFING WITH	10,000,000	5,000,000	3,000,000	

	MAGISTRATE COURT BUILDING,	2 222 222	5 000 000		
23	UMUAGWO; RENOVATION/RE-ROOFING MAGISTRATE COURT BUILDING NDIAWA	2,000,000	5,000,000		
24	ARONDIZOGU; RENOVATION/RE-	15,000,000	5,000,000		
24	MAGISTRATE COURT BUILDING UMUNEKE:	13,000,000	3,000,000		
25	RENOVATION/RE-ROOFING WITH	15,000,000	5,000,000		
	MAGISTRATE COURT BUILDING OKPALA:				
26	RENOVATION/RE-ROOFING WITH	15,000,000	5,000,000	-	
	MAGISTRATE COURT BUILDING				
27	UMUOKANNE; RENOVATION/RE-ROOFING	15,000,000	5,000,000	-	
	SUBTOTAL	1,380,000,000	850,000,000	111,000,000	•
		JUDICIARY - HIGH C	OURT (Contd)		
	MAGISTRATE COURT BUILDING EGBEMA;				
28	RENOVATION/RE-ROOFING WITH	15,000,000	5,000,000	15,000,000	
	MAGISTRATE COURT BUILDING IHIAGWA;				
29	RENOVATION/RE-ROOFING WITH		5,000,000	10,000,000	
20	MAGISTRATE COURT BUILDING OKE		F 000 000		
30	UVURU; RENOVATION/RE-ROOFING WITH		5,000,000	-	
24	MAGISTRATE COURT BUILDING ETITI; RENOVATION/RE-ROOFING WITH LONG	15,000,000	5,000,000	7,000,000	
31	RENOVATION OF CHIEF JUDGES	13,000,000	3,000,000	7,000,000	
32	QUARTERS		70,000,000	4,000,000	
	JUDICIAL REFERENCE E-LIBRARY, HIGH			1,000,000	
33	COURT, OWERRI	35,000,000	30,000,000	4,000,000	
	PROCUREMENT OF OFFICE FURNITURE &				
34	EQUIPMENT FOR HIGH COURT	10,000,000	5,000,000	9,000,000	
	PROPOSED ESTABLISHMENT OF E-				
35	LIBRARY IN THE IMO STATE JUDICIARY	50,000,000	30,000,000	-	
20	PROCUREMENT OF GENERATING SETS AT	20,000,000	40,000,000		
36	JUDICIARY HEADQUARTERS, OWERRI PROCUREMENT OF GENERATING SETS	20,000,000	40,000,000	-	
37	FOR JUDGES (30)	90,000,000	70,000,000	_	
-	PROCUREMENT OF AUDIO RECORDING IN	30,000,000	, 0,000,000		
38	ALL THE HIGH COURTS IN IMO	10,000,000	90,000,000	-	
	PURCHASE OF COMPUTERS FOR IMO				
39	STATE JUDICIARY.	120,000,000	10,000,000	-	
	PROCUREMENT OF VEHICLES FOR				
40	MAGISTRATES (50)	70,000,000	120,000,000	-	
l	PROCUREMENT OF CARS FOR	50 000 000	70 000 000		
41	PROCUREMENT OF VEHICLES FOR	60,000,000	70,000,000	-	
42	MAGISTRATES (20)	40,000,000	60,000,000	_	
72	MINOSOTTOTICO (EU)	10,000,000	00,000,000		
43	PROCUREMENT OF COASTER BUS (1)	15,000,000	40,000,000	-	
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44	PROCUREMENT OF HUMMER BUS (1)	150,000,000	15,000,000	-	
	PROCUREMENT OF PRADO JEEPS FOR				
45	JUDGES (19)	80,000,000	150,000,000	-	
40	PROCUREMENT OF PRADO JEEPS FOR	150 000 000	00 000 000		
46	JUDGES (11)	150,000,000	80,000,000	-	
47	PROCUREMENT OF PRADO JEEPS FOR JUDGES (17)	100,000,000	150,000,000	_	
	PROCUREMENT OF PRADO JEEPS FOR	200,000,000	230,000,000	-	
48	JUDGES (11)		100,000,000	-	
49	ADJUSTMENTS		40,000,000		
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	SUBTOTAL	1,030,000,000	1,190,000,000	49,000,000	
		IARY - CUSTOMARY	COURT OF APPEAL		
1	CONSTRUCTION OF CUSTOMARY COURT OF APPEAL (PERMANENT PURCHASE OF SEVEN PRADO JEEPS FOR	570,000,000	100,000,000		
2	THE SEVEN JUDGES	50,000,000			
3	CONSTRUCTION OF 7 JUDGE'S OFFICE LIBRARY	20,000,000	30,000,000	21,000,000	
ı	HON PRESIDENT'S QUARTERS	-	90,000,000	30,000,000	
5	RENOVATION OF 46 (FORTY SIX) CUSTOMARY COURTS IN THE	100,000,000	120,000,000		
3	BUILDING OF OFFICE COMPLEX FOR THE STAFF OF THE	500,000,000	40,000,000		
,	CONSTRUCTION OF SEVEN (7) JUDGE'S QUARTERS IN NEW	300,000,000	150,000,000	90,000,000	
3	JUDGE'S QUARTERS MAINTENANCE		70,000,000		
)	CONSTRUCTION OF CHIEF REGISTRARS'& DEPUTY CHIEF	600,000,000	60,000,000	_	
10	PURCHASE OF OFFICIAL CARS FOR CHAIRMEN & INSPECTORS (59)				
	CONSTRUCTION OF NEW CUSTOMARY	150,000,000	70,000,000	-	
11	COURT BUILDINGS AND DRILLING OF CONSTRUCTION OF CUSTOMARY COURT	1,200,000,000	60,000,000		
12	OF APPEAL REFERENCE	10,000,000	23,000,000	-	
13	LIBRARY EQUIPMENT PURCHASE OF SEVEN (7) AUDIO GADGETS	30,000,000	24,000,000	15,000,000	
14	IN THE CUSTOMARY PURCHASE OF FORTY (40) COMPUTER	30,000,000	2,500,000	2,000,000	
15	EQUIPMENT FOR THE CUSTOMARY COURT	10,000,000	10,000,000	-	
16	CONSTRUCTION OF PAVILION	12,000,000	10,000,000	-	
17	PURCHASE OF HILUX BUS & ONE CAR		60,000,000		
18	PURCHASE OF FORTY-SIX (46) GENERATORS FOR 46 OUT STATION		6,000,000	6,000,000	
19	CONSTRUCTION OF ICT CENTRE				
20	CONNECTION OF ELECTRICAL LINES FROM THE POWER HOLDING		1,500,000	1,500,000	
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	SUBTOTAL	3 593 000 000	927 000 000	165 500 000	
	SUBTUTAL	3,582,000,000	927,000,000	165,500,000	

	JUDICIAL SERVICE COMMISSION					
1	OFFICE BUILDING RECONSTRUCTION	5,000,000	3,000,000	3,000,000		
2	CONSTRUCTION OF BOREHOLE	5,000,000	1,500,000	1,500,000		
3	PURCHASE OF 5NOS DESKTOP COMPUTERS AND 4NOS LAPTOP	506,000,000	1,190,000	1,190,000		
	PURCHASE OF 1NO 100KVA MIKANO GEN. SET	500,000,000	5,310,000	5,310,000		
-	PURCHASE OF 13NOS OFFICIAL VEHICLES					
ь	FOR JUDICIAL SERVICE	5,000,000	69,000,000	69,000,000		
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21	SUBTOTAL	1,021,000,000	80,000,000	80,000,000		
	SUBTUTAL	1,021,000,000	80,000,000	80,000,000	-	
	LOCA	L GOVERNMENT SE	RVICE COMMISSION			
1	LGSC SECRETARIAT FULLY EQUIPED WITH STAFF TRAINING CENTRE AND	100,000,000	150,000,000	25,000,000		
2	ONLINE COMPUTERISATION BIOMETRIC DATABASE	800,000,000	75,000,000	2,000,000		

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	SUBTOTAL	900,000,000	225,000,000	27,000,000	
	PURCHASE OF OFFICE FURNITURE AND	IMO INTERNAL REV			1
1	EQUIPMENT	100,000,000	100,000,000		\vdash
2	OFFICE BUILDING AND MINOR WORKS CONSTRUCTION OF REVENUE OFFICES IN THE	100,000,000	100,000,000		
3	THREE (3) ZONES IF IMO STATE CONSTRUCTION OF 27NO. IGR (BIR) OFFICES	195,244,746	195,244,746		\vdash
4	(3BED-ROOM BUNGALOW) IN EACH LGA OF	694,000,000	694,000,000		\vdash
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	SUBTOTAL	1,089,244,746	1,089,244,746	_	_
	SOBTOTAL	1,005,244,740	1,005,244,740	-	-
	EQUIPMENT OF IMO STATE	IMO STATE HOUSE	OF ASSEMBLY		
1	PARLIAMENTARY BUILDING	400,000,000	15,000,000	15,000,000	
	CONSTITUENCY PROJECTS FOR HON MEMBERS AND CLERK	2,000,000,000	1,300,000,000	1,300,000,000	
s 1	PURCHASE OF OFFICE EQUIPMENT	100,000,000	40,000,000	40,000,000	
l	LEGISLATIVE/SPECIAL PROJECTS FOR HON MEMBERS	_	25,000,000	25,000,000	
		90 000 000			
E	PURCHASE OF VEHICLES EXPANDING AND EQUIPPING ASSEMBLY	80,000,000	108,000,000	108,000,000	
6 (CLINIC AND MEDICAL	200,000,000	20,500,000	20,500,000	
	INSTALLATION OF INTERNET FACILITIES TRANSCRIPTION MACHINES FOR	50,000,000	20,000,000	20,000,000	
7 1	IDENTICATION INVOITINGS FOR	5,000,000			
7	REPORTERS	5/225/222			
7 I	REPORTERS ESTABLISHMENT OF MINI PRESS	100,000,000	8,000,000	8,000,000	
7 I	REPORTERS		8,000,000	8,000,000	

12	CONSTRUCTION OF ASSEMBLY PAVILLION	100,000,000	7,000,000	7,000,000	
13	PROCUREMENT OF MODERN LIBRARY EQUIPMENT	200,000,000	20,000,000	20,000,000	
	CONSTRUCTION OF ADDITIONAL				
14	BOREHOLE GENERAL RENOVATION OF THE QUARTERS	90,000,000	1,000,000	1,000,000	
15	OF CLERK OF THE EQUIPMENT OF LEGISLATIVE BUDGET AND	125,000,000	30,000,000	30,000,000	
16	RESEARCH	300,000,000	7,000,000	7,000,000	
17	REPLACEMENT OF GEN SET AT CLERK'S HOUSE	50,000,000	3,000,000	3,000,000	
18	PURCHASE OF A/C	200,000,000			
19	FILLING STATION	5,000,000	6,000,000	6,000,000	
20	IMHA LAWN TENNIS COURT SPORTS CLUB/PURCHASE OF GYM	3,000,000	3,000,000	3,000,000	
21	EQUIPMENT SPORTS CLUB/PURCHASE OF GYM	5,000,000	50,000,000	50,000,000	
22	EQUIPMENT	10,000,000			
23	CONSTRUCTION OF HON MEMBERS OFFICE BUILDING	100,000,000			
24	INTERNAL & EXTERNAL RENOVATION OF IMHA COMPLEX	85,000,000			
25	E LEGILATURE	100,000,000	9,500,000	9,500,000	
	CONSTRUCTION & INSTALLATION OF 10NO. SOLAR ENERGY.				
26	PURCHASE OF GEN SET FOR SPEAKER'S	40,000,000	10,000,000	10,000,000	
27	LODGE	15,000,000	12,000,000	12,000,000	
	SUBTOTAL	4,563,000,000	1,715,000,000	1,715,000,000	
		LEGISLATURE	(Contd)		
	PURCHASE OF GEN SET FOR DEPUTY				
28	SPEAKER'S LODGE	5,000,000	8,000,000	8,000,000	
29	FURNISHING OF SPEAKER LODGE	80,000,000	25,000,000	25,000,000	
30	FURNISHING OF DEPUTY SPEAKER LODGE	50,000,000	20,000,000	20,000,000	
31	FURNISHING OF CLERK HOUSE	5,000,000	5,000,000	5,000,000	
32	INSTALLATION OF INTERCOM IN THE IMO HOUSE OF ASSEMBLY	10,000,000	4,000,000	4,000,000	
33	RENOVATION AT IKEMBA OJUKWU	,,	,,,,,,,	22,381,850	а
	FURNISHING OF THE PRESIDING				а
34	OFFICERS AND CLERK IMHA LODGE			86,035,000	
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49	+				
50	+				
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	SUBTOTAL	150,000,000	62,000,000	170,416,850	
	CONSTRUCTION OF ULTRA MODERN		ECTORAL COMMISS	ION	
1	OFFICE AT 27 LGA HEADQUARTERS	500,000,000	150,000,000	-	
2	PURCHASE OF FURNITURE & EQUIPMENT BUILDING AN ULTRA MODERN	500,000,000	60,000,000	20,000,000	
3	SECRETARIAT AT THE COMMISSION SUPPLY & INSTALLATION OF	200,000,000	150,000,000	-	
4	COMMUNICATION & NETWORK SYSTEM IN	450,000,000	20,000,000	20,000,000	
5	RENOVATION/REHABILITATION OF EXISTING OFFICE BUILDING AT HQTERS	550,000,000	20,000,000	20,000,000	
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	SUBTOTAL	2,200,000,000	400,000,000	60,000,000	
	Hous	SE OF ASSEMBLY SE	RVICE COMMISSION		
1	UPGRADING THE NEW OFFICE COMPLEX FOR THE COMMISSION	50,000,000	50,000,000	30,000,000	
2	PURCHASE OF PINKINS 500KVA GENERATING SET	70,000,000	70,000,000	8,000,000	
3	DRILLING OF BOREHOLE FOR THE NEW OFFICE COMPLEX	300,000,000	300,000,000	2,000,000	
4	PROVISION OF 10NO. UTILITY VEHICLES	10,000,000	10,000,000	20,000,000	
5	PRIOR YEAR ADJUSTMENTS	865,000,000	865,000,000		
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	SUBTOTAL		1,295,000,000	60,000,000	

	IMO STATE O	OVERNMENT	OF NIGERIA						
		SED ESTIMATE							
		CAPITAL RECEI	PTS						
	SUMMARY OF CAPITAL RECEIPTS								
Sub- Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2020	Revised Estimates 2020	COVID-19 Yes/No				
441	INTERNAL LOANS	50,000,000,000	18,970,000,000	13,300,000,000	No				
442	DEVELOPMENT PARTNERS	127,439,222,965	37,353,389,355	4,141,000,000	No				
443	GRANTS	2,340,780,610	952,500,000	- 0	- 0				
444	DIRECT FUNDING (FG)	- 0	- 0	- 0	- 0				
445	MISCELLANEOUS	- 0	- 0	- 0	-0				
	TOTAL	179,780,003,575	57,275,889,355	17,441,000,000	-0				

	SED ESTIMATES								
C	CAPITAL RECEIP	TS							
	HEAD 441 – INTERNAL LOANS								
Details of Revenue	Approved Estimates 2019	Approved Estimates 2020	Revised Estimates 2020	COVID-19 Yes/No					
DEVELOPMENT LOAN STOCK	-	-	-						
COMMERCIAL BANKS LOAN TO THE STATE GOVT.	50,000,000,000	18,970,000,000	13,300,000,000	No					
COMMERCIAL BANK LOAN SUPERV. AGRIC SCREDIT SCH.	-	-							
LOAN FROM URB. DEV. BANK FOR ALADINMA S/ CENT	-	-							
LOAN FROM UBA		-							
IGIS BANK LOAN (LANDS)		-							
LOAN (MDG)	-	-							
		-		-					
LOAN (AGRIC)	-	-							
BOND TRANSFER	-	-	-	-					
	-	-	-	-					
MDG	-	-	-	-					
LOAN (IMO MUNICIPAL TRANSPORT)	-	-	-						
		-							
IMSU (ETF)	-	-	-	-					
STATE/LOCAL PARTNERSHIP LOAN	-	-	-	-					
	DEVELOPMENT LOAN STOCK COMMERCIAL BANKS LOAN TO THE STATE GOVT. COMMERCIAL BANK LOAN SUPERV. AGRIC SCREDIT SCH.	Details of Revenue Estimates 2019 DEVELOPMENT LOAN STOCK COMMERCIAL BANKS LOAN TO THE STATE GOVT. 50,000,000,000 COMMERCIAL BANK LOAN SUPERV. AGRIC SCREDIT SCH LOAN FROM URB. DEV. BANK FOR ALADINMA S/ CENT - LOAN FROM UBA - IGIS BANK LOAN (LANDS) - LOAN (MDG) - LOAN - JOINT ACCOUNT ALLOCATION COMMITTEE (JAAC) LOAN (AGRIC) - BOND TRANSFER - OTHER LOANS-SYNDICATED LOAN FOR LANDMARK PROJECTS - MDG - LOAN (IMO MUNICIPAL TRANSPORT) - GUARANTEED LOAN FROM CONSORTIUM OF BANKS - IMSU (ETF) - STATE/LOCAL PARTNERSHIP LOAN -	Details of Revenue Estimates 2019 2020 DEVELOPMENT LOAN STOCK	Details of Revenue					

	REVI	SED ESTIMATES	- 2020		
	FADAMA PHASE II AND III (WORLD BANK AF) OWERRI REGIONAL WATER SCHEME S45,000,000 S545,000,000 S5				
	HEAD 442 - DEVELOPMENT PARTNERS				
Sub- nead	Details of Revenue	Estimates	Estimates		
1	WORLD BANK - SFTAS			2,520,000,000	
2	FADAMA PHASE II AND III (WORLD BANK AF)	250,000,000			
3	OWERRI REGIONAL WATER SCHEME		545,000,000		
4	EKE NGURU WATER SCHEME		1,200,000		
5	SOLAR WATER PUMP(WORLDBANK)		63,180,000	-	
6	MINI PROGRAM (AFDB)		2,187,000,000		
7			2,430,000,000		
8	WASTE TO POWER PLANT		2,592,000,000		
9	PROGRAMME		1,800,000,000	-	-
	FGN/NDDC /IFAD - LIFE-ND PROJECT				
11	WORLD BANK - SFTAS CARES			1,080,000,000	
12	(CSDP) (WORLD BANK)	346,829,400			
13	PROJECT III	457,500,610			
14	NIGERIA EROSION & WATERSHED MANAGEMENT PROJECT (NEW MAP)	29,980,000,000	15,875,009,355		
15	MULTI-SECTORAL AIDS PROJECT (MAP II)		-	-	-
16	RURAL ACCESS AND MOBILITY PROJECT (RAMP)	10,658,392,956	9,150,000,000		
17	IMO STATE WATER DEVELOPMENT AGENCY (IWADA)			_	
18	RURAL FINANCE INSTITUTIONS BUILDING PROGRAMME (RUFIN)	114,000,000			
	ROLL BACK MALARIA		2,710,000,000	-	-
	UNFPA ASST 8TH COUNTRY PROGRAMME			•	-
	HEALTH SERVICES REHABILITATION (FREE				
	IMO STATE PUBLIC HEALTH LAB (NEW OWERRI				
	ADJUSTMENT				
	.: DEVELOPMENT PARTNERS	127,439,222,965	37,353,389,355	4,141,000,000	

	Details of Revenue				
Sub-	HEAD 443 - GRANTS	Approved	Annroyed		
ead	Details of Revenue	Estimates	Estimates		
1	GRANTS ATTR. BY THE PLG. COMMISSION				
2	HIV/AIDS	475,500,610	457,500,000		
3	UNICEF ASSISTED PROJECTS (HEALTH)			-	
3	UNICEF ASSISTED: SURVIVAL AND EARLY CHILD CARE				
3	UNICEF ASSISTED: BASIC EDUCATION				
3	UNICEF ASSISTED: WATER, SANITATION & HEALTH				
3	UNICEF ASSISTED SOCIAL PROTECTION PROGRAMME				
3	UNICEF ASSISTED: PLANNING AND COMMUNICATION	9,500,000			
	UNDP/UNIDO INDUSTRIAL LAYOUT PROJECT				
5			-	-	
		9,800,000			
_	CASSAVA ENTERPRISE DEVELOPMENT			· ·	
6	STATE GOVERNMENT & CAPACITY BUILDING				
7	UNIDO				
8	UNPFA ASSITED 6TH COUNTRY PROGRAMME				
9	MPP 9			-	
10	LG CONTRIBUTIONS TO ROADS				
11	MDG'S/ NATIONAL HEALTH INSURANCE	60,000,000			
	ICEF PROJECT (IMSU)				
	MANAGEMENT PROGRAMME (CBNRMP)(NDDC)				
	YAKUBU GOWON CENTRE FOR GLOBAL FUND (YGC)				
	UNESCO				
	TET FUND (IMSU)				
	TET FUND (IMO POLYTECHNIC)	1,620,000,000			
	LG GRANTS/EU (NIGER DELTA SUPPORT PROG- COMPONENT 4)				
	NATIONAL PROG ON IMMUNIZATION	5,980,000	300,000,000	-	
	BABY FRIENDLY INITIATIVE (BFI) INFANT UNICEF/		_		
	TUBERCULOSIS AND LEPROSY CONTROL PROGRAMME	10,000,000			
	MATERNAL AND CHILD NUTRITION	150,000,000	170,000,000		
	COMMUNICATION FOR DEVELOPMENT C4D (UNICEF)				
	GLOBAL FUND				
	UNIVERSAL BASIC EDUCATION				
	ADJUSTMENT		05 000 000	1	
			25,000,000		

	MO STATE GOVERNMENT OF NIGERIA									
	Ri	EVISED ESTIMATE	S - 2020							
		CAPITAL RECE	IPTS							
	HEAD 444 - DIRECT FUNDING (FG)									
Sub- head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2020	Revised Estimates 2020	COVID-19 Yes/No					
1	MDG PROJECTS									
2	NEPAD GRANTS									
3	ISOPADEC PROJECTS									
	TRAIN - FED GOVT (NPC)									
	NIGER DELTA MINISTRY WOMEN FUND FOR ECONOMIC EMPOWERMENT (WOFEE)									
7	NDDC PROJECTS									
OTAL	. – DIRECT FUNDING (FG)									

	REVI	SED ESTIMATES	S - 2020			
	c	APITAL RECEI	PTS			
_						
	HEAD 444 - MISCELLANEOUS					
ub- ead	Details of Revenue	Approved Estimates	Approved Estimates	Revised Estimates	COVID-19	
		2019	2020	2020	Yes/No	
				 		\vdash
1	RECEIPTS FROM RECOVERY OF PUBLIC FUNDS					L
2	IMO STATE DEVELOPMENT FUND		-	-		
3	PREMIUM ON LEASES		-			
4	PLOT DEVELOPMENT FEES	-	-	 		
5	OTHERS					
6	PARCELLATION FEES			-		
						_
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(6) IMO STATE GOVERNMENT OF NIGERIA **REVISED ESTIMATES - 2020** SUMMARY OF REVENUE APPROVED APPROVED REVISED COVID-19 **ESTIMATES ESTIMATES ESTIMATES** RESPONSIVE HEAD DETAILS OF REVENUE 2020 2019 2020 26,432,875,562 20,769,708,166 401 TAXES 20,680,344,430 402 FINES AND FEES 1,945,073,000 6,840,806,566 8,903,075,566 403 LICENCES 227,800,000 468,395,000 467,595,000 404 EARNINGS AND SALES 1,634,132,720 2,793,276,784 1,418,620,193 405 RENT ON GOVERNMENT PROPERTY 1,276,531,512 106,400,000 89,200,000 INTERESTS, REPAYMENTS & 406 DIVIDENDS 5,000,000 REIMBURSEMENTS 407 408 MISCELLANEOUS SUB-TOTAL: INTERNAL REVENUE 25,763,881,662 36,646,753,912 31,648,198,925 STATUTORY ALLOCATION FROM 58,700,000,000 409 FEDERATION ACCOUNT 50,000,000,000 33,288,448,381 410 VALUE ADDED TAX 12,000,000,000 13,000,000,000 18,428,598,226 EXCESS CRUDE FUND 411 3,000,000,000 412 13% DERIVATION FUND 6,000,000,000 10,000,000,000 5,360,590,597 413 OTHER EXTERNAL REVENUE 1,113,395,185 22,070,000,000 2,219,000,000 RURAL ELECTRIFICATION REFUND 414 ECOLOGICAL FUND/ECOLOGICAL REFUND 415 10e TRANSFER OF BOND INTEREST 416 BUDGET AUGUMENTATION 417 10e REFUND FOR FEDERAL ROAD CONSTRUCTION 418 10e EXCHANGE GAIN DIFFERENCE 1,000,000,000 70,000,000 49,000,000 419

	TO THE TEXT OF	57,775,775,047	170,710,700,012	50,544,630,130	-	
	TOTAL: REVENUE	97,776,778,847	140,416,753,912	90,944,836,130		
	SUB-TOTAL: EXTERNAL REVENUE	72,113,395,185	103,770,000,000	59,296,637,205		
426	OTHERS:	-	-	_	_	
425	OTHERS: EXCESS PETROLEUM PROFIT TAX	_	-		_	
424	EXCESS BANK CHARGES	113,395,185		10e	-	
423	JAAC (IMO STATE UNIVERSAL BASIC EDUCATION BOARD)	_	19,000,000,000	-	-	
422	OTHERS: FOREX EQUALZATION ACCOUNT		-	70,000,000	_	
421	SOVEREIGN WEALTH FUND	-	3,000,000,000	2,100,000,000	-	
420	NNPC REFUND	_	-	10e	_	

	©	IMO STATE GO	OVERNMENT	OF NIGER	IA			◯ IMC	STATE G	OVERNMEN
			REVIS	ED ESTIMA	TES - 2020					
		INITED	NALLY OFNI	DATED DE	VENUE BY	MANAGERY				
		INTER	NALLY GENE	ERATED RE	VENUE - BY	MINISTRY				
INO	DESCRIPTION	TAXES	FINES &	LICENCES	EARNINGS & SALES	RENT ON GOVT PROP.	INTEREST REPAYMENTS DIVIDENDS	REIMBSMNTS	MISC	TOTAL BUDGET
_	Ministry Of Agriculture and Food Security	264.122.500	135,055,000	670,000	348,016,000	-				747.863.50
	Ministry of Livestock Development	201,122,000	62.602.500	0.0,000	97,253,600					159,856,10
	Ministry Of Environment and Natural Resources	411.668.750	1,215,150,000	5.000,000	1,250,000					1,633,068,75
	Ministry Of Commerce and Industry	697,550,000	880,469,600		9.100,000					1,587,119,60
	Ministry Of Public Utilities	160,000,000	1,202,200,000		11,250,000					1,373,450,00
	Ministry For Lands, Survey and Physical Planning	558,775,331	2.212.640.979	500,000	40,500,000	88 400 000				2.898.816.31
	Office Of the Surveyor General	38,290,000	165 500 000	500,000	13,350,000	-				215.140.00
	Ministry Of Housing and Urban Development	515,800,000	339,480,000		206.393.793					1,061,673,79
	Ministry Of Works	334,050,000	24.300,000	- :	4.250,000	-			- :	362,600,00
0	Ministry Of Transport	75.500,000	188.360,000		4,230,000	-	-		- :	263.860.00
-	Ministry Of Technology Development	965,000	6.150,000			-			- :	7,115,00
	Ministry of Entrepreneurship & Skill Acquisition	4,000,000	0,130,000							4,000,00
_	Total Economic Sector	3,056,721,581	6.431,908,079	6.170.000	731,363,393	88.400.000	-		- :	10.314.563.05
2	Ministry Of Education	851,500,000	458 450 000	0,170,000	1,000,000	and resident		$\overline{}$	$\overline{}$	1.308.950.00
				40 700 000	1,000,000	-			-	.
3	Ministry Of Health	10,000,000	37,867,500	18,700,000						66,567,50
5	Ministry Of Gender and Vulnerable Groups	270,550,000	6,510,000						-	277,060,00
8	Ministry of Social Welfare and Sanitation		4 4770 0 40 0 000							4 004 400 00
_	Ministry Of Tourism, Creative Arts and Culture	23,733,308	1,178,849,000		31,040,000	800,000	-			1,234,422,30
7	Imo State Sports Commission	18,970,500	123,000,000		20,930,000	-	-			162,900,50
18	Ministry Of Youth and Social Development	19,470,500	3,400,000		500,000					23,370,50
	Total Social Services Sector	1,194,224,308	1,806,076,500	18,700,000	53,470,000	800,000				3,073,270,80
9	Office Of The Executive Governor	791,569,347	5,200,000		450,000					797,219,34
0	Office Of The Deputy Governor	61,000,000	100,000	-	2,053,000	-				63,153,00
1	Ministry of Special Duties	-		-		-				
2	Ministry of Special Projects	-		-		-				
3	Bureau For Local Government and Chieftaincy Affairs	100,000,000	33,050,000	-		-		-		133,050,00
4	Imo State Bureau of Statistics	23,500,000		-	5,400,000	-				28,900,00
5	Minstry Of Budget, Economic Planning and Statistics	15,280,000	600,000	-		-				15,880,00
6	Ministry of Foreign and International Affairs					-				
7	Office Of The Secretary To The State Government	16,830,000	48,250,000	-		-				63,080,00
8	Office Of The Head Of Service	1,500,000	1,100,000	-		-				2,600,00
9	Ministry Of Finance	43,750,000	61,000,000			-				104,750,00
0	Ministry Of Justice	115,739,500	15,555,000			-				131,294,50
1	Ministry Of Information and Strategy	5,851,850	8,230,000	2,725,000	6,355,800	-				23,162,65
2	Office Of The Auditor General - State	1,750,000	750,000	-	-	-				2,500,00
3	Office Of The Auditor General - Local Government		500,000			-				500,00
4	Civil Service Commission		550,000		3,500,000					4.050.00
5	Judiciary - High Court	70,000,000	98.350,000		-					168,350.00
8	Judiciary - Customary Court Of Appeal	35,090,000	19.171.987							54,261,98
7	Judicial Service Commission	2,209,900	900,000				-			3,109,90
8	Local Government Service Commission	550,000	550,000				-			1,100,00
9	Imo State Internal Revenue Service	14.961.162.795	255.000.000	440.000.000	614.800.000		- :	- :		16.270.962.79
0	Imo State Internal Revenue Service Imo State House of Assembly	211.671.385	4.220.000	440,000,000	1,228,000	-	- :			217.119.38
1	House of Assembly Service Commission	20,000,000	1,230,000		1,220,000		-			217,119,30
			1,000,000			-				
2	Imo State Independent Electoral Commission	41,307,500	112,784,000			-	-	-	-	154,091,50
	Total General Administration	16,518,762,277	665,090,987	442,725,000	633,786,800	-				18,260,365,08
	GRAND TOTAL	20,769,708,166	8.903.075.566	467,595,000	1.418.620.193	89,200,000				31,648,198,92

	(i)	IMO STATE G	OVERNMENT	OF NIGERIA	
		SED ESTIMATE	S - 2020		
	MINIES	ERIAL REVENU	E DETAIL		
	MINIST	ERIAL REVENU	EDETAIL		
		HEAD 0401 - TAX	KES		
Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2020	2019	2019	2018
	-				
	I	SUMMARY, 401 - TAX	ES		
O412	OFFICE OF THE GOVERNOR	791,569,347	1,025,975,274		
0412-1	OFFICE OF THE DEPUTY GOVERNOR	61,000,000	31,200,000		
0412-1D	MINISTRY OF SPECIAL DUTIES				
0412-1C	MINISTRY OF SPECIAL PROJECTS				
0412-1A	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	100,000,000	100,000,000		
O412-1B	IMO STATE BUREAU OF STATISTICS	23,500,000	5,343,750		
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	15,280,000	14,100,000		

0412-2A	MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS	_				
O413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	16,830,000			_	
0413-1	OFFICE OF THE HEAD OF SERVICE	1,500,000	_			
O417	MINISTRY OF FINANCE	43,750,000	7,293,937	_	_	
O420	MINISTRY OF JUSTICE	115,739,500	_		-	
0419	MINISTRY OF INFORMATION AND STRATEGY	5,851,850				
O423	OFFICE OF THE AUDITOR GENERAL - STATE	1,750,000	•		_	
0423-1	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	_				
O424	CIVIL SERVICE COMMISSION	_	•		_	
O425	JUDICIARY - HIGH COURT	70,000,000	•			
0425-1	JUDICIARY - CUSTOMARY COURT OF APPEAL	35,090,000	23,750,000			
O426	JUDICIAL SERVICE COMMISSION	2,209,900	•			
O427	LOCAL GOVERNMENT SERVICE COMMISSION	550,000	550,000			
O428	IMO STATE INTERNAL REVENUE SERVICE	14,961,162,795	19,009,500,000			

O429	IMO STATE HOUSE OF ASSEMBLY	211,671,385	10,500,000	_	
O432	HOUSE OF ASSEMBLY SERVICE COMMISSION	20,000,000			
O433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	41,307,500	3,350,000		
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	264,122,500	74,060,000		
0414-2	MINISTRY OF LIVESTOCK DEVELOPMENT		_	-	
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	411,668,750	15,000,000		
O415	MINISTRY OF COMMERCE AND INDUSTRY	697,550,000	1,928,125		
0419-2	MINISTRY OF WATER RESOURCES	160,000,000	_		
0421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	556,775,331	68,131,000		
0421-1A	OFFICE OF THE SURVEYOR GENERAL	36,290,000			
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	515,800,000			
422	MINISTRY OF WORKS	334,050,000	270,000,000		
0422-1	MINISTRY OF TRANSPORT	75,500,000	3,697,500		
0416-1	MINISTRY OF TECHNOLOGY DEVELOPMENT	965,000			

	MINISTRY OF ENTREPRENUERSHP AND					
1415-1	SKILLS DEVELOPMENT	4,000,000	_	-		┖
0416	MINISTRY OF EDUCATION	851,500,000	1,151,563			L
0418	MINISTRY OF HEALTH	10,000,000	8,000,000	_		L
0418-1	MINISTRY OF GENDER AND VULNERABLE GROUPS	270,550,000	1,884,375			
0418-2	MINISTRY OF SOCIAL WELFARE AND SANITATION		_	•	•	
0419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	23,733,308	3,000,000			
0431-1	IMO STATE SPORTS COMMISSION	18,970,500	_	•	,	
0431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	19,470,500	1,928,906			
	TOTAL	19,498,345,371	20,680,344,430			
		OFFICE OF THE	GOVERNOR			
3	5% W/HOLDING TAX ON CONTRACTS	685,512,347	1,025,975,274		-	
2	10% TAX ON CONSULTANTS	87,200,000	_	_	_	\perp
	5% TAX ON CONTRACTORS SDGS	18,857,000				

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			_	-	_
	SUBTOTAL	61,000,000	31,200,000		
		MINISTRY OF SPE	CIAL DUTIES		
3	5% W/HOLDING TAX ON CONTRACTS			_	
2	10% TAX ON CONSULTANTS	_		-	

		MINISTRY OF SPEC	CIAL PROJECTS		
3	5% W/HOLDING TAX ON CONTRACTS				
2	10% TAX ON CONSULTANTS				

	SUBTOTAL		-				
	BUREAU OF L	OCAL GOVERNMEN	T AND CHIEFTAINCY	AFFAIRS			
3	5% W/HOLDING TAX ON CONTRACTS	100,000,000	100,000,000				
2	10% TAX ON CONSULTANTS		10e				

	SUBTOTAL	100,000,000	100,000,000		
		IMO STATE BUREAU	OF STATISTICS		
3	5% W/HOLDING TAX ON CONTRACTS	22,500,000	5,343,750		
2	10% TAX ON CONSULTANTS	1,000,000		_	

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SUBTOTAL	23,500,000	5,343,750			L
					Т
MINISTRY OF	BUDGET, ECONOMIC	PLANNING AND ST	ATISTICS		t
5% W/HOLDING TAX ON CONTRACTS	13,250,000	14,000,000			1
10% TAX ON CONSULTANTS	2,030,000	100,000			I
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	SUBTOTAL	15,280,000	14,100,000		\vdash
	OUDIOIAL	15,260,000	14,100,000		
	MINIST	RY OF FOREIGN AND I	NTERNATIONAL AFF	AIRS	

	OFFICE OF	THE SECRETARY TO	THE STATE GOVER	NMENT	
3	5% W/HOLDING TAX ON CONTRACTS	14,800,000			L
2	10% TAX ON CONSULTANTS	2,030,000			L
					L

SUBTOTAL	16,830,000		

		OFFICE OF THE HEAD OF SERVICE									
3	5% W/HOLDING TAX ON CONTRACTS	500,000			_						
2	10% TAX ON CONSULTANTS	1,000,000									

	SUBTOTAL	1,500,000			
		MINISTRY OF	FINANCE		
3	5% W/HOLDING TAX ON CONTRACTS	3,500,000	1,545,840		
2	10% TAX ON CONSULTANTS	35,000,000	54,000		
	10% TAX ON CONSULTANCY	1,050,000	10e		
3	PAYE (PAY AS YOU EARN)	4,200,000	5,694,097		

	SUBTOTAL	43,750,000	7,293,937		
		MINISTRY OF	JUSTICE		
3	5% W/HOLDING TAX ON CONTRACTS	115,739,500			

2	10% TAX ON CONSULTANTS	-	-	-	-

	SUBTOTAL	115,739,500			
	MIN	ISTRY OF INFORMAT	ION AND STRATEGY	,	
3	5% W/HOLDING TAX ON CONTRACTS	5,551,850			
2	10% TAX ON CONSULTANTS	300,000			

	SUBTOTAL	5,851,850			
	OFF	ICE OF THE AUDITO	R GENERAL - STATE		
3	5% W/HOLDING TAX ON CONTRACTS	1,750,000			
2	10% TAX ON CONSULTANTS	_	_		
		0.7			

1,750,000				
	1,750,000	1.750,000	1,750,000	1,750,000

		JUDICIARY - HI	GH COURT		
3	5% W/HOLDING TAX ON CONTRACTS	70,000,000			
2	10% TAX ON CONSULTANTS	10e			

					 _
	SUBTOTAL	70,000,000			
	JUC	DICIARY - CUSTOMAR	Y COURT OF APPEA	L	
3	5% W/HOLDING TAX ON CONTRACTS	35,090,000	23,750,000		
2	10% TAX ON CONSULTANTS	-			

SUBTOTAL	35,090,000	23,750,000			
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		JUDICIAL SERVICE	COMMISSION			
31	5% WHOLDING TAX ON CONTRACTS	2,209,900	_	_	_	L
at .	10% TAX ON CONSULTANTS	_	_	_	_	L
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	SUBTOTAL	550,000	550,000		
	IMC	STATE INTERNAL F	REVENUE SERVICE		
3	5% W/HOLDING TAX ON CONTRACTS	1,400,000,000	500,000,000		
7	PAY AS YOU EARN (PAYE) CURRENT	5,525,362,795	6,000,000,000		
8	PAY AS YOU EARN (PAYE) ARREARS	1,400,000,000	1,000,000,000		
9	DIRECT ASSESSMENT TAX (CURRENT)	4,900,000,000	7,700,000,000		
10	DIRECT ASSESSMENT TAX ARREARS	700,000,000	3,300,000,000		
11	10% W/HOLDING TAX ON DIRECTORS FEES	350,000,000	3,500,000		
12	10% W/HOLDING TAX ON DIVIDENDS	100,000,000	60,000,000		
13	10% W/HOLDING TAX ON BANK INTEREST	140,000,000	150,000,000		

					_
14	10% W/HOLDING TAX ON RENTS	7,000,000	9,000,000		
16	10% W/HOLDING TAX ON ROYALTIES	10e	10e		
19	CAPITAL GAINS TAX	210,000,000	10e		
24	DEVELOPMENT LEVY	84,000,000	30,000,000		
17	PENALITIES	3,400,000	5,000,000		
17a	WHT ON CONSULTANCY	140,000,000			
25	OTHERS	1,400,000	2,000,000		
15	PLANT/EQUIPMENT		10e		
17b	CAPITAL TRANSFER TAX	10e	250,000,000		
18	APPEALS	10e	10e		
					1
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	SUBTOTAL	14,961,162,795	19,009,500,000		
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		POOLS BETTING	AND GAMING	 	┖
3	W/HOLDING POOLS ACTIVITIES	24,000,000			┖
7	W/HOLDING LOTTERY GAMES	30,000,000			
8					┖
9					┖
10					
11					┖
12					┖
13					

		IMO STATE HOUSE	OF ASSEMBLY		
3	5% W/HOLDING TAX ON CONTRACTS	201,971,385	3,000,000		I
2	10% TAX ON CONSULTANTS	9,700,000	7,500,000		1
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	(3)	IMO STATE G	OVERNMENT	OF NIGERIA	
	REVIS	SED ESTIMATES	S - 2020		
	MINIST	ERIAL REVENU	E DETAIL		
	HEAD	0402 - FINES A	ND FEES		
Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2020	2019	2019	2018
	SUM	MARY, 402 - FINES AN	ID FEES		
0412	OFFICE OF THE GOVERNOR	5,200,000	108,680,000		
0412-1	OFFICE OF THE DEPUTY GOVERNOR	100,000	13,000		
0412-1A	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	33,050,000	607,000,000		
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	600,000	9,120,000	_	_
0413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	46,250,000	-		_
0413-1	OFFICE OF THE HEAD OF SERVICE	1,100,000			_

0420	MINISTRY OF JUSTICE	15,555,000	29,375,000			
O419	MINISTRY OF INFORMATION AND STRATEGY	8,230,000		_		
0423	OFFICE OF THE AUDITOR GENERAL - STATE	750,000	600,000			
0423-1	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	500,000	300,000		-	
0424	CIVIL SERVICE COMMISSION	550,000	_			
0425	JUDICIARY - HIGH COURT	98,350,000	_		-	
0425-1	JUDICIARY - CUSTOMARY COURT OF APPEAL	19,171,987	19,050,000			
0426	JUDICIAL SERVICE COMMISSION	900,000	1,500,000			
0427	LOCAL GOVERNMENT SERVICE COMMISSION	550,000	200,000			
0428	IMO STATE INTERNAL REVENUE SERVICE	255,000,000	150,000,000			
0429	IMO STATE HOUSE OF ASSEMBLY	4,220,000	580,000			
0432	HOUSE OF ASSEMBLY SERVICE COMMISSION	1,230,000	125,000			
0433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	112,784,000	2,125,000			

O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	135,055,000	5,320,000			
0414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	62,602,500	5,460,000			
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	1,215,150,000	750,000			
O415	MINISTRY OF COMMERCE AND INDUSTRY	880,469,600	183,283,500		_	
0419-2	MINISTRY OF WATER RESOURCES	1,202,200,000	-	-	-	
0421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	2,212,640,979	511,050,000			
0421-1A	OFFICE OF THE SURVEYOR GENERAL	165,500,000	90,000,000			
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	339,480,000	12,180,000	_	-	
422	MINISTRY OF WORKS	24,300,000	8,060,000	_	-	
0422-1	MINISTRY OF TRANSPORT	188,360,000	15,370,000			
0416-1	MINISTRY OF TECHNOLOGY DEVELOPMENT	6,150,000				
O416	MINISTRY OF EDUCATION	456,450,000	133,452,500			
O418	MINISTRY OF HEALTH	37,867,500	42,430,000			

0418-1	MINISTRY OF GENDER AND VULNERABLE GROUPS	6,510,000	4,905,000			
0418-2	MINISTRY OF SOCIAL WELFARE AND SANITATION			_	_	
0419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	1,178,849,000	3,860,000	_	_	
0431-1	IMO STATE SPORTS COMMISSION	123,000,000	_			
0431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	3,400,000	250,000			
	TOTAL	8,903,075,566	1,945,073,000			
	CHECK					ш
0412	OFFICE OF THE GOVERNOR					
	COMPUTERISATION				_	L
301	HOUSING CODING		_			
300	TENDER FEES	3,750,000	107,250,000			
	AFFLIATION FEES/RENEWAL	10e	1,430,000			L
	POVERTY ALLEVIATION FEES		_		_	

3	TENDER FEES (SDG'S)	1,250,000	-	-	-	
2	AFFILIATION OF CONTRACTORS (SDG'S)	200,000	_	_		
					_	
						-
						-

						_
	SUBTOTAL	5,200,000	108,680,000			
0412-1		OFFICE OF THE DEP	UTY GOVERNOR			
	COMPUTERISATION					
	HOUSING CODING		_	_	_	
	TENDER FEES					
	RENEWAL OF AFFLIATION FEES	_				
	AFFLIATION FEES	100,000	13,000			

	SUBTOTAL	100,000	13,000			
0412-1A	BUREAU OF	OCAL GOVERNMEN	T AND CHIEFTAINCY	AFFAIRS		
	MARRIAGE ORDINANCE FEES	_	_		_	
	OATH FEES					
	APPLICATION FEES - CREATION OF AUTONOMOUS COMMUNITIES					
	RECOGNITION OF TRADITIONAL RULERS					
	STAFF OF OFFICE OF AN EZE	15,300,000			_	
	APPLICATION FOR SUBMISSION FEES	_	-		_	
	REGISTRATION - NEW AUTONOMOUS COMMUNITIES	3,750,000				
453	TENDER FEES	500,000	5,500,000			
	REGISTRATION OF TOWN UNIONS	7,500,000				
	PETITIONS					
	REGISTRATION OF TOWN UNIONS EXECUTIVES				_	

	CERTIFIED TRUE COPIES OF DOCUMENTS	700,000	_		
	RENEWAL OF REG. CHURCHES FOR THE CONDUCT OFMARRIAGES				
	CERTIFICATION OF CHIEFTAINCY TITLES	200,000			
57	AFFLIATION FEE FOR CONTRACTORS	500,000	600,000,000		
58	APPROVAL FOR AUTHORITY TO ISSUE MARRIAGE CERTIFICATE BY FAITH-BASED	1,500,000	1,500,000		
	PROCESSING FEES	500,000			
	SPOT LIGHT ON IMO COMMUNITIES	600,000			
	CUSTOMIZED VEHICLE PLATE NUMBER	2,000,000			

	SUBTOTAL	33,050,000	607,000,000				
0412-2	MINISTRY OF	BUDGET, ECONOMIC	C PLANNING AND ST	ATISTICS			
	TENDER FEES	600,000	2,250,000				
	ADJUSTMENT		370,000				

SUBTOTAL	600,000	5,870,000	

OFFICE OF	THE SECRETARY TO	THE STATE GOVER	NMENT	
TENDER FEES	7,500,000			-
OATHS FEES	-			-
ISSUE OF CERTIFICATE OF ORIGIN	20,000,000			-
ACCEPTANCE FEE FOR PILGRIMAGE				
PROCESSING OF PILGRIMS FORMS	750,000			
PILGRIMS OK FEES	_			_
CSOs	_		_	_
	3,000,000			
NEW IMO INTERNATIONAL CONFERENCE CENTRE (BIG)	15,000,000			
	TENDER FEES OATHS FEES ISSUE OF CERTIFICATE OF ORIGIN ACCEPTANCE FEE FOR PILGRIMAGE PROCESSING OF PILGRIMS FORMS PILGRIMS OK FEES INSPECTION/VETTING FEE FOR NGOS, CSOS NEW IMO INTERNATIONAL CONFERENCE CENTRE (SMALL) NEW IMO INTERNATIONAL CONFERENCE	TENDER FEES 7,500,000 OATHS FEES - ISSUE OF CERTIFICATE OF ORIGIN 20,000,000 ACCEPTANCE FEE FOR PILGRIMAGE - PROCESSING OF PILGRIMS FORMS 750,000 PILGRIMS OK FEES - INSPECTION/VETTING FEE FOR NGOS, CSOS - NEW IMO INTERNATIONAL CONFERENCE CENTRE (SMALL) 3,000,000 NEW IMO INTERNATIONAL CONFERENCE	TENDER FEES 7,500,000 - OATHS FEES - - ISSUE OF CERTIFICATE OF ORIGIN 20,000,000 - ACCEPTANCE FEE FOR PILGRIMAGE - - PROCESSING OF PILGRIMS FORMS 750,000 - PILGRIMS OK FEES - - INSPECTION/VETTING FEE FOR NGOS, CSOS - - NEW IMO INTERNATIONAL CONFERENCE 3,000,000 - NEW IMO INTERNATIONAL CONFERENCE 3,000,000 -	OATHS FEES

SUBTOTAL 46,250,000					-
0413-2	OFFICE OF THE HEAD OF SERVICE				

56	TENDER FEES	750,000		-
	TUITION FEES			
118	FEES FOR COURSE CONDUCTED FOR EXTERNAL BODIES			
142	CIVIL SERVICE EXAMINATION FEES	100,000		-
143	STAFF DEVELOPMENT CENTRE FEES	10e		-
157	COMPRO EXAMINATION FEES	10e		-
	PENSION FUND ADMIN. FEES	10e		-
	PENSION ID CARD	250,000		-
	COMMON SERVICES OPERATORS			-
	APPLICATION FORM FOR TEMPORARY STORES			_
	COMMERCIAL OPERATORS IN SECRETARIAT			-
	COMPUTER TRAINING FEES(RESCURE MISSION COMPUTER TRAINING CENTRE)			_

	+				-
	SUBTOTAL	1,100,000			
0418		MINISTRY OF	FINANCE		
56	TENDER FEES		54,000	_	_
58	DIRECTORSHIP FEES PAID TO PUBLIC OFFICER		-	-	-
	DUE DILIGENCE FEE	10e	10e		

CONTRACTS WORTH N2M & BELOW	1,000,000	_		
CONTRACTS WORTH N2M & BELOW N5M				
CONTRAS WORTH N5M BUT BELOW N10M	10,000,000	_		
CONTRAS WORTH N10M AND ABOVE	50,000,000	10e		-
			•	_

	SUBTOTAL	61,000,000	54,000		
0424		MINISTRY OF	JUSTICE		
2	OATH FEES	30,000	100,000		
81	ESTATE ADMINISTRATION FEES	2,000,000	2,000,000		
83	COURT AWARDS				
84	TRUST FEES	500,000	500,000		
163	FIAT FEES	2,000,000	1,500,000		
	TENDER FEE	6,000,000	5,250,000	-	_

164	LEGAL SERVICES (CONTRACT FEE)	2,000,000	10e	_	
	CERTIFICATION FEES	25,000	25,000	_	
	FINES & FEES		-		-
	JUSTICE OF PEACE	3,000,000	20,000,000	-	-

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	SUBTOTAL	15,555,000	29,375,000		
0421	MINI	STRY OF INFORMAT	ION AND STRATEGY		
56	TENDER FEES	1,260,000			
73	REGISTRATION OF NEWSPAPER AGENTS				
74	RENEWAL OF REG. OF NEWSPAPER PUBLISHERS	150,000			
	OPERATIONAL FEE FOR NEWSPAPER PUBLISWHERS FEE	150,000			
75	VIDEO RECORDING AND DUPLICATIONS	200,000			
76	REG. & RENEWAL OF SUPPLY. OF PRINT MATERIAL				
77	REG. & RENEWAL OF STATIONERY SUPPLIERS				
	SALE OF INVENTORY CARD	700,000			
100	SEARCHERS FEES				

140	REGISTRATION OF CULTURAL GROUPS				
	RENEWAL OF CULTURAL GROUPS				
	REGISTRATION OF PRIVATE PRINTERS	4,000,000			
315	VIDEO COVERAGE				
	VIDEO PRODUCTION				
	OPERATIONAL FEE FOR ELECTRONICMEDIA HOUSES	1,000,000			
	RENEWAL OF OPERATIONAL FEES OF ELECTRONIC MEDIA HOUSES	500,000			
	REGISTRATION OF FILM PRODUCERS				
	SPOTLIGHT ON IMO COMMUNITIES				
	AFFILIATION OF CONTRACTORS				
	SPOTLIGHT ON IMO COMMUNITIES	270,000			
	PRIVATE RADIO/TV OPERATIONAL FEES				
	APPLICATION FEE FOR HOTEL REGISTRATION				
	INSPECTION FEE FOR NEW HOTELS			-	
	STREET LIGHT POLE ADVERT FEES			-	
	WATER CONCESSIONING DOWNPAYMENT			-	
	INSPECTION FEE FOR EVENT CENTRES				
	REGISTRATION FEE FOR EVENT CENTRES			-	

	APPLICATION FOR EATERIES			-	
	INSPECTION FEE FOR EATERIES				
	REGISTRATION FEE FOR EATERIES				
	MONTHLY PAYMENT BY CONCESSIONAIRE				
	SUBTOTAL	8,230,000			
0430-1		ICE OF THE AUDITOR	R GENERAL - STATE		
113	REGISTRATION OF FIRMS OF CHARTERED ACCOUNTS				
114	RENEWAL OF FIRMS OF CHARTERED ACCOUNTS				
	ARREARS OF AUDIT FEES				
	REGISTRATION OF AUDIT FIRMS	200,000	200,000		
	REENEWAL OF AUDIT FIRMS	400,000	400,000		
	TENDE FEES	150,000			

	SUBTOTAL	750,000	600,000		
0430-2	OFFICE OF	THE AUDITOR GENE	RAL - LOCAL GOVER	RNMENT	
	REGISTRATION OF CHARTERED ACCOUNTS				
	REGISTRATION OF AUDIT FIRMS	200,000	10e		
	RENEWAL OF AUDIT FIRMS	200,000	108		
		300,000	300,000		
	RENEWAL OF FIRMS OF CHARTERED ACCOUNTANTS				
136	ARREARS OF AUDIT FEES	_	_		
	AUDIT FEES (LG) INSPECTIONS				
	+	 			
	+	 			
	+	 			

SUBTOTAL	500,000	300,000		

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0431	CIVIL SERVICE COMMISSION					
	SALE OF EMPLOYMENT FORM					L
	PETITION FEES	500,000				L
	INTER TRANSFER OF SERVICE	50,000				L
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SUBTOTAL	550,000		

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	SUBTOTAL	550,000			
0432-1		JUDICIARY - H	GH COURT		
56	TENDER FEES	2,400,000			
		26			

120 COURT FINES 500,000 COURT FEES 121 5,000,000 PROBATE FEES
COURT FINES (ENVIR. SANITATION
COURTS)
COURT FEES (ENVIR. SANITATION
COURTS) 122 90,000,000 134 200,000 135 250,000 145 ELECTION TRIBUNAL FEES AFFILIATION OF CONTRATORS

SUBTOTAL 98,350,000 - - -

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	SUBTOTAL	98,350,000				
432-2	JUDI	CIARY - CUSTOMAR	Y COURT OF APPEA	L		
	TENDER FEES	7,500,000	3,750,000		_	
	REGISTRATION & RENEWAL FEES: CONTRACTORS				-	
	COURT FINES	300,000	300,000			
	COURT FEES	10,711,987	15,000,000		-	

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	SUBTOTAL	19,171,987	19,050,000		
0433		JUDICIAL SERVICE	COMMISSION		
56	TENDER FEES	900,000	1,500,000	-	
63	APPLICATION FEES	-			
120	COURT FINES	-			
121	COURT FEES	-			
	FINES FOR SANITATION OFFENCES	-	-		

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	+				
	SUBTOTAL	900,000	1,500,000		
0434		AL GOVERNMENT SE	RVICE COMMISSION		
63	REGISTRATION OF CONSULTANTS			-	-
	LOCAL GOVT. SERVICE EXAMINATION FEES	-	-	-	-
	OATH FEES (L.G.S.C.)	-	-	-	-
	REGISTRATION OF CONTRACTORS	-	-	-	-
	CONSULTANCY FEE	550,000	200,000		-
	QUIDTOTAL	550.000	200.000		
	SUBTOTAL	550,000	200,000	-	-
	SUBTOTAL	550,000	200,000		
					-
	IM	D STATE INTERNAL F	REVENUE SERVICE		-
					-
0435 59	IM	D STATE INTERNAL F	REVENUE SERVICE		-
59	STAMP DUTIES AND PENALTIES IDENTIFICATION OF MOTOR-VEHICLES ROAD TRAFFIC EXAMINATION FEES	D STATE INTERNAL I	74,000,000	-	-
59	STAMP DUTIES AND PENALTIES IDENTIFICATION OF MOTOR-VEHICLES	D STATE INTERNAL I 150,000,000 100,000,000	74,000,000 71,000,000		-
59	STAMP DUTIES AND PENALTIES IDENTIFICATION OF MOTOR-VEHICLES ROAD TRAFFIC EXAMINATION FEES APPLICATION FORMS FOR DRIVER'S	150,000,000 100,000,000 5,000,000	74,000,000 71,000,000 5,000,000	-	-
59	STAMP DUTIES AND PENALTIES IDENTIFICATION OF MOTOR-VEHICLES ROAD TRAFFIC EXAMINATION FEES APPLICATION FORMS FOR DRIVER'S	150,000,000 100,000,000 5,000,000	74,000,000 71,000,000 5,000,000	-	-
59	STAMP DUTIES AND PENALTIES IDENTIFICATION OF MOTOR-VEHICLES ROAD TRAFFIC EXAMINATION FEES APPLICATION FORMS FOR DRIVER'S	150,000,000 100,000,000 5,000,000	74,000,000 71,000,000 5,000,000		-
59	STAMP DUTIES AND PENALTIES IDENTIFICATION OF MOTOR-VEHICLES ROAD TRAFFIC EXAMINATION FEES APPLICATION FORMS FOR DRIVER'S	150,000,000 100,000,000 5,000,000	74,000,000 71,000,000 5,000,000		-
59	STAMP DUTIES AND PENALTIES IDENTIFICATION OF MOTOR-VEHICLES ROAD TRAFFIC EXAMINATION FEES APPLICATION FORMS FOR DRIVER'S	150,000,000 100,000,000 5,000,000	74,000,000 71,000,000 5,000,000		-
59	STAMP DUTIES AND PENALTIES IDENTIFICATION OF MOTOR-VEHICLES ROAD TRAFFIC EXAMINATION FEES APPLICATION FORMS FOR DRIVER'S	150,000,000 100,000,000 5,000,000	74,000,000 71,000,000 5,000,000		-
59	STAMP DUTIES AND PENALTIES IDENTIFICATION OF MOTOR-VEHICLES ROAD TRAFFIC EXAMINATION FEES APPLICATION FORMS FOR DRIVER'S	150,000,000 100,000,000 5,000,000	74,000,000 71,000,000 5,000,000		-

SUBTOTAL	255,000,000	150,000,000		
	IMO STATE HOUSE	OF ASSEMBLY		
TENDER FEES	3,600,000	500,000		
AFFLIATION FEE OF CONTRACTORS	120,000	60,000		_
WARRANT OF ARREST				-
APPLICATION FEE FOR NEW AUTONOMOUS COMMUNITIES	500,000			
	TENDER FEES AFFLIATION FEE OF CONTRACTORS WARRANT OF ARREST APPLICATION FEE FOR NEW AUTONOMOUS	TENDER FEES 3,600,000 AFFLIATION FEE OF CONTRACTORS 120,000 WARRANT OF ARREST APPLICATION FEE FOR NEW AUTONOMOUS	IMO STATE HOUSE OF ASSEMBLY	IMO STATE HOUSE OF ASSEMBLY

SUBTOTAL	4,220,000	560,000		

0439	HOUSE	OF ASSEMBLY SE	RVICE COMMISSION	1	
3	TENDER FEES				
2	AFFILLIATION OF CONTRACTORS	50,000	50,000		
	TRAINING OF LEGISLATIVE STAFF 3 EACH FROM 27 LGAs				
	CONVERSION EXAM JUNIOR & SENIOR				
	IDENTIFICATION OF CONTRACTORS				
	NON REFUNDABLE TENDER FEES	1,180,000	75,000		

SUBTOTAL		1,230,000	125,000		
0438	IMO STA	TE INDEPENDENT EI	LECTORAL COMMISS	SION	
56	TENDER FEES	3,200,000	1,625,000		
321	APPLICATION FEE FOR WARD CREATION				-

	APPLICATION FOR REVALIDATION OF ISIEC				1
322	WARDS 296	24,000,000	10e		
	CANDIDATE NOMINATION FEES				1
323	(CHAIRMAN)	12,150,000		-	
	CANDIDATE NOMINATION FEES				1
	(COUNCILLORSHIP)	61,200,000		-	-
	ISIEC CONTRACTORS/AFFILIATION FEE		-		
	AFFILIATION OF CONTRACTORS	560,000			
	PRE-ELECTION SEMINAR/ WORKSHOP FOR				1
	STATE EXECUTIVES OF PARTIES			-	-
	PRE-ELECTION SEMINAR/ WORKSHOP FOR COUNCILLORSHIP CANDIDATES	7,200,000			
	PRE-ELECTION SEMINAR/ WORKSHOP FOR				1
	LGA/WARD PARTY OFFICERS			-	-
	PRE-ELECTION SEMINAR/ WORKSHOP ON REVALIDATION				
	PRE-ELECTION SEMINAR/ WORKSHOP FOR CHAIRMANSHIP CANDIDATES & STATE	810,000	-		
	REVALIDATION OF 200 ISIEC WARDS		-		
	PRE-ELECTION SEMINAR FOR CONTESTANTS		-		1
	CERTIFICATION OF ISIEC DOCUMENTS	994,000	500.000		
	POST ELECTION SEMINAR/WORKSHOP				1
	FOR COUNCILLORS-ELECT	2,400,000	10e	-	
	POST ELECTION SEMINAR/WORKSHOP				1
	FOR CHAIRMAN	270,000	10e	-	-
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	SUBTOTAL	112,784,000	2,125,000		
0414	MINIST	RY OF AGRICULTUR	E AND FOOD SECUR	ITY	L
	PEST CONTROL/FUMIGATION SERV.	500,000	50,000		
	INVESTIGATION/ REGISTRATION OF TREE CROP PLANTATION	250,000	100,000		
	RENEWAL OF REGISTERED OF COMMERCIAL FARMERS	1,000,000			
	TENDER FEES	8,280,000	5,000,000		
	AGRICULTURE CONTROL POST				

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	SUBTOTAL	135,055,000	5,320,000		
0435-1	MI	NISTRY OF LIVESTO	CK DEVELOPMENT		
3	VETERINARY CLINIC, TREATMENT FEES	5,000,000	300,000	-	
5	VETERINARY PROPHYLACTIC TREATMENT	3,500,000	100,000	-	
6	MEAT INSPECTION FEES	5,000,000	3,000,000	-	
7	FISH POND INSPECTION FEES	600,000	150,000	-	
3	SPORT FISHERY FEES	10e			
10	REGISTRATION OF BUTCHERS	90,000	100,000		
56	REGISTRATION OF PRIVATE SLAUGHTER HOUSES	30,000	100,000		
30	REGISTRATION OF FISH FARMS/ HATCHERIES	540.000	50.000		

112	REGISTRATION OF HOMESTEAD FISH POND	50,000	10e	-	-	
119	REGISTRATION OF FISH MARKETER	10e	10e		_	
127	FISH INSPECTION FEES	240,000	150,000	_	_	
130	REGISTRATION OF FEED MILLERS	140,000	30,000			
131	REGISTRATION OF PIGGERIES	60,000	100,000			
184	REGISTRATION OF POULTRIES	2,000,000	100,000			
	REGISTRATION OF POULTRY HATCHERIES	30,000	20,000			
191	VETERINARY CATTLE LAIRAGE	45,000,000	1,000,000			
191	REGISTRATION OF PRIVATE VETRINARY CLINICS	250,000	250,000			
	RENEWAL OF FEED MILLERS	12,500	10,000			
	QUARANTINE SERVICES	10,000				
	INSEPTION OF ABATTOIR	50,000				
178	REGIONAL/CATTLE MARKETS: APPL./ ALLOCATION FEES					

	SUBTOTAL	62,602,500	5,460,000		
0415	MINISTRY	OF ENVIRONMENT A	ND NATURAL RESO	JRCES	
	TENDER FEES	3,600,000	750,000		
	REVIEW OF ENVIRONMENTAL IMPACT ASSESSMENT AND CERTIFICATION FEE	400,000			
	RENEWAL OF INDUSTRIAL WASTE DISCHARGE PERMIT	500,000			
	POLLUTION/EFFLUENT DISCHARGE FEES	32,000,000			
	REGISTRATION OF CONSULTANTS	500,000			
	REGISTRATION OF INDUSTRAL WASTE DISCHARGE PERMIT	500,000			
	AFFILIATION FEES	100,000			
	RENEWAL OF CONSULTANTS	100,000			
	APPLICATION FORMS FOR CONSULTANTS AND CONTRACTORS	40,000			
	ENVRONMENTAL AUDT REPORT	1,200,000			
	CERTIFICATION/RENEWAL OF SMALL SCALE FOOD	1,000,000			

REG. OF PEST CONTROL & FUMIGATION SERVICE PROVIDERS	1,000,000		
BURROW PITS/SAND MINNING SITE EXCAVATION PERMIT	1,000,000		
ZOO FEES	25,000,000		
FOREST OFFENCES	100,000		
ENVIRONMENTAL DEV./SUSTANABILITY FEE	600,000		
REG. OF SURFACE KEROSENE TANK	250,000		
REG/RENEWAL OF SCRAP/WASTE BUSINESS PREMISES	500,000		
REG./RENEWAL OF LIQUIEFIED PETROLEUM GAS DEALER	1,260,000		
ENVIRONMENTAL SUSTAINABILITY FEE FOR PETROLUEM	500,000		
SIGNAGE AGENCY FEES	1,145,000,000		

	SUBTOTAL	1,215,150,000	750,000		
0416		ISTRY OF COMMER	CE AND INDUSTRY		
12	COOPERATIVE AUDIT & SUPERVISION FEES (ASF)	3,100,000			
13	ARREARS OF COOP. AUDIT & SUPERVISION FEES	1,045,000			
	REGISTRATION OF PESTICIDE FUMIGATION OPERATORS	100,000			
16	PESTICIDES /FUMIGATION SERVICE	1,090,000			
	RE-CERTIFICATION FEES FOR COOP- SOCIETIES	3,650,000			
	MINERAL PRODUCE FEES	80,000,000			
56	TENDER FEES	1,850,000		-	
155	REGISTRATION FEE FOR COOPERATIVE SOCIETIES	1,200,000			
156	REGISTRATION/RENEWAL FEES FOR BUSINESS PREMISES	500,000,000			
	STATUTORY ENQUIRY FEE	15,000			
	TRADE FAIR	4,000,000			
	HIRE OF CANTEEN	24,000			
178	IMO INTERNATIONAL MARKET ORLU STALL AGE FEES	13,500,000			
	ARBRITRARY FEE	25,000			

LIQUIDATION FEES	10,000		
BUILDING MATERIAL MARKET, ORLU	2,500,000		
ELECTRICAL AND AUTO PARTS MARKET, ORLU	1,300,000		
RELIEF MARKET, UMOWA	10e		
MGBIDI MODERN MARKET	10e		
IMO RESCUE MARKET, UMUNGWA	25,000,000		
EGBEADA MARKET EXTENSION	6,000,000		
COOPERATIVE ANNUAL SUPERVISION FEE (ASF) CURRENT	3,100,000		
MINERAL PRODUCE(3RD SCHEDLE)	80,000,000		
REGISTRATION FEE FOR COOPERATIV E SOCIETIES	1,200,000		
COOPERATIVE APPLICATION FOR REGISTRATION FEE	510,000		
LEATHER CLUSTER DEVELOPMENT PROJECT (INFLAMAG)	1,000,000		
OLD ONITSHA PARK SHOPPING MALL, ORLU	825,000		
ADJUSTMENT		183,283,500	
SITE & SERVICES FEE IN THE MECHANIC VILLAGES	7,425,600		
INSPECTION FEES FOR ALLOTTEES IN CLUSTERS	5,000,000		
PROCESSING FEES FOR MATCHING FUND ACCESS	50,000,000		
IMO-CHINA INVESTMENT AND TRADE CENTRE	87,000,000		
SUBTOTAL	880.469.600	183,283,500	

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0423		MINISTRY OF WATE	R RESOURCES	 	1
	TENDER FEE	200,000			1
	OKIGWE WATER SCHEME	500,000,000			1
	OWERRI-EBEIRI WATER SCHEME	2,000,000			1
	EMEKUKU WATER SCHEME	400,000,000			l
	ACHINGALI WATER SCHEME	300,000,000			1
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	SUBTOTAL	1,202,200,000			
0425	MINISTRY F	OR LANDS, SURVEY	AND PHYSICAL PLA	NNING	

0425	MINISTRY FOR LANDS SUBJECT AND DIVISION DI ANNUAS
0425	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING

TENDER FEES 751,220,979 6,750,000 119,000,000 200,000,000 APPLICATION FEES: CERTIFICATE OF OCCUPANCY 3,000,000 9,000,000 FEES: ALLOCATION OF STATE LANDS 80,000,000 SURVEY FEES 20,000,000 20,000,000 STAMPS DUTY ON CERT. OF OCCUPANCY CHARTING FEES FOR CERT. OF OCCUPANCY 10,000,000 40,000,000 SEARCH FEES FEES FOR PLANS DEPOSIT BY L/ 10,000,000 10,000,000 SURVEYOR 17,880,000 8,000,000 ENQUIRY FEES ON LAYOUTS FEES FOR VALUATION OF PROPERTY 10,000,000 5,000,000 RE-ESTABLISHMENT OF PILLARS 500,000 2,000,000 FEES FOR PROCESS. APPL. FOR PETROL F/STAT. 5,000,000 1,600,000 BASE STATION FOR TELECOM MASTS INSPECTION FEES FOR CERTIFICATES OF OCCUPANCY 56,000,000 13,140,000 PUBLICATION FEES FOR CERT. OF OCCUPANCY 2,500,000 15,000,000 CONSENT FEES FOR APPROVAL OF 300,000,000 25,000,000 166 CONVEYANCE 200 LOST RECORDS/ADMINISTRATION FEES REGISTRATION OF DEVELOPERS APPLICATION FEE FOR APPROVAL OF VARIATION 30,000,000 11,000,000 204

316	APPROVAL FOR VARIATION		5,000,000		
317	APPLICATION FOR CHANGING OF PURPOSE CLAUSE	50,000,000	6,000,000		
318	APPROVAL FOR CHANGING OF PURPOSE CLAUSE	20,000,000	15,000,000		
	OCDA (BOT)			-	
320	PLOT DEVELOPMENT FEES	20,000,000	20,000,000	_	
320	RE-CERTIFICATION OF CERTIFICATES OF OCCUPANCY(IGIS)	700,000,000			
	PRINTING			_	
	CROSSING PIPE WITHOUT APPROVAL				
	SEARCH FEE ON PLOTS			_	
	AFFILIATION FEE ON CONTRACTORS		200,000	_	
	OTHERS (GROUND RENT)				
	SUBTOTAL	2,162,240,979	455,550,000		

0425	Contd - MINIST	RY OF LANDS, SURV	YEY AND PHYSICAL	PLANNING	
	CERTIFIED TRUE COPY (CTC)	5,000,000	10,000,000		
	PENALTY FOR DEV. WITHOUT APPROVAL		10e		
	CAVEAT FEES	400,000	500,000		

WORLD BANK DEVELOPMENT SEARCH FEE			
SURVEY AUTHENTICATION FEE			
APPLICATION FEE FOR SEARCH			
HANDLING CHARGES			
APPLICATION FOR LAYOUT VARIATION	15,000,000	15,000,000	
CHANGE OF NAME OF ALLOTTEES ON COMPENSATION OR CONCESSIONAL	30,000,000		
ADOPTION OF PRIVATE LAYOUT			
REMOVAL OF CAVEAT PLACED ON PROPERTY			
NON-REFUNDABLE APPLICATION FEE FOR RELEASE OF STATE LAND		30,000,000	
BUILDING PLAN REVALIDATION FEE			
TENDER FEES			
AFFILLIATION OF CONTRACTORS			
APPLICATION FEE TO BE A REGISTERED CONTRACTOR			
APPLICATION FEE TO BE A DEVELOPER			
APPLICATION FEE FOR RENOVATION & AMENDMENT OF BUILDING			
APPLICATION FEE FOR LAYING OF PIPES ACROSS THE ROAD			
APPROVAL OF RENOVATION			
PAYMENT FOR CERTIFICATION OF DOCUMENTS			

	SUBTOTAL	50,400,000	55,500,000		
0425-1A		OFFICE OF THE SURV	EYOR GENERAL		L
56	TENDER FEES				L
87	CHARTING FEES	40,000,000	40,000,000	-	L
89	SURVEY AUTHENTICATION FEE			-	
90	SURVEY HANDLING CHARGES (SURVEY FEES)		20,000,000		
94	FEES FOR PLANS DEPOSIT BY L/ SURVEYOR	100,000,000			
	PRINTING				

PAYMENT FOR CERTIFICATION OF DOCUMENTS				
SEARCH FEES	10,000,000	10,000,000	_	
FEES FOR PLAN DEPOSITION		8,000,000		
CERTIFIED TRUE COPY	10,000,000	10,000,000		
FEES FOR RE-ESTABVLISHMENT OF PILLAR		2,000,000		
SITE AND FIELD INSPECTION	3,500,000			
RE-ESTABLISHMENT OF PILLAR	2,000,000			

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	SUBTOTAL	165,500,000	90,000,000		-
1426	MINISTR	Y OF HOUSING AND	URBAN DEVELOPM	ENT	
	REGISTRATION OF DEVELOPERS	2,500,000	1,500,000		
	APPLICATION FEE TO BE A DEVELOPER	500,000	2,500,000		
	SEARCH FEE ON PLOTS	400,000	400,000		
	FEE FOR AFFILIATION OF CONTRACTORS	1,140,000	30,000		
	PLANS ADOPTION FEES	2,000,000	2,000,000		
	NEW ESTATE AGBALA HOUSING ESTATE	300,000,000	10e		
	FENCING FEES	500,000	5,000,000		
	APPLICATION FEE FOR RENOVATION & AMENDMENT OF BUILDING	240,000	10e		

APPROVAL OF RENOVATION	1,000,000	10e		L
CROSSING PIPE WITH APPROVAL	1,000,000	10e		L
HOUSE NUMBERING FEE	1,500,000	750,000		
TENDER FEES	28,500,000		_	
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	SUBTOTAL	339,480,000	12,180,000			
0427		MINISTRY OF	WORKS			
56	TENDER FEES	10,000,000	4,000,000	_	_	
101	FIRE CERTIFICATE REPORTS			_	_	
102	FIRE SERVICE TRAINING FEES					
103	ANNUAL FIRE INSPECTION FEES		٠			
104	REGISTRATION OF CONTRACTORS	10,500,000	3,500,000			
	FERRY FEES			_	_	
106	FEES FOR APPROVAL OF PETROL STATIONS	1,000,000		_		
	FEES FOR HEAVY VEHICLE PERMITS					
107	FEES FOR CLOSING OF ROADS IN URBAN AREAS					
108	PENALTY FOR HEAVY VEH. WITH LOAD LIMIT					
	TRADE TEST FEES					
110	REGISTRATION FEES FOR AUCTIONEERS	50,000	50,000			

141	APPLICATION FORMS FOR REGISTRATION AND RENEWAL OF CONTRACTORS		35,000		
149	RENEWAL FEES FOR CONTRACTORS	2,000,000	200,000		
167	RENEWAL FEES FOR EXISTING PETROL STATIONS: LOCAL MARKETERS				
168	RENEWAL FEES FOR EXISTING PETROL STATION: INDEPENDENT MARKETRS				
183	RENEWAL FEES FOR EXISTING PETROL STATION: MULTINATIONALS				
197	RENEWAL FEES FOR AUCTIONEERS	100,000	100,000		
	INSPECTION FEES FOR PRIVATE MECHANIC WORKSHOPS	500,000	25,000		
196	RENEWAL FEES FOR PRIVATE MECHANIC WORKSHOPS	150,000	150,000		
329	STREET LIGHT POLE ADVERTISEMENT FEES				
	V.I.O OFFENCES				
	HIRE OF PLANTS AND EQUIPMENT				
3	TENDERS FEE				
2	AFFILIATION FEE FOR CONTRACTORS				
105	FERRY FEES				
109	TRADE TEST FEES				
149	TRAINING OF DRIVERS				
330	VEHICLE INSPECTION FEES (ROAD WORTHINESS)				
	COMMUTERS MANIFEST INSURANCE COMMISSION				

428	MINISTRY OF TRANSPORT					
	TENDER FEES	5,250,000	1,350,000			
	FERRY FEES	1,200,000	2,400,000			
	FEES FOR HEAVY VEHICLED PERMIT		330,000		_	
	REGISTRATION OF MASS TRANST COMPANES	7,500,000				
	REENEWAL OF MASS TRANST COMPANES	1,000,000				
	PENALTY FOR HEAVY VEHICLES WITHOUT LOAD LIMIT		110,000		_	
	DAILY COLLECTION FEES FOR KEKE OPERATORS		2,100,000		_	
	DAILY COLLECTION FEES FOR TAXIMO/ BUSIMO OPERATORS	26,400,000	4,500,000			
	VIO OFFENCES	6,000,000	500,000		_	
	VEHICLE INSPECTION FEES (ROAD WORTHINESS CERTIFICATE)	5,800,000	2,130,000		_	
	COMMUTRS MANIFEST INSURANCE SCHEME	6,000,000				
	FEES FOR DRIVING SCHOOL	3,000,000	400,000			
	RENEWAL FEES FOR DRIVING SCHOOL	1,000,000	200,000			
	RESISTRATION OF PARKS	7,500,000	600,000			
	RENEWAL OF PARKS	1,500,000	250,000		_	

DRIVING TEST FEES	1,000,000	500,000	
AFFILIATION FEES	210,000		
ISSUANCE OF EMBLEMS [HANDLED BY CONSULTANT	115,000,000		
SUBTOTAL	188,360,000	15,370,000	

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0429	MINISTRY OF TECHNOLOGY DEVELOPMENT						
3	TENDER FEES	6,150,000				t	
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ESTAB. FEE FOR PRIVATE PRI. SCHOOLS	4.900,000	15.050.000		
ESTAB. FEE FOR NEW PRIVATE SEC. SCHOOLS	4,000,000	4,000,000		
REG. FEE FOR NEW NUSERY SCHOOLS	3,200,000	6,400,000		
REG. FEE FOR NEW PRIVATE PRI. SCHOOLS	8,400,000	10,000,000		
REG. FEE FOR NEW PRIV. SEC. SCH.	4,200,000	4,800,000		
RENEWAL FEE FOR PRIV. NUSERY SCHOOLS	1,500,000	10,050,000		
RENEWAL FEE FOR PRIV. PRIMARY SCHOOLS	2,400,000	18,480,000		
RENEWAL FEE FOR PRIV. SEC. SCHOOLS	10,320,000	19,680,000		
TENDER FEE, 20,000-250,000 FOR VARIOUS CATIGORIES	22,950,000	2,250,000		
OTHERS: (UNCLASSIFIED ITEMS)				
CHANGE OF SCHOOL (INTRAINTER) FEE	600,000	502,500		
APPROV. INSPEC. FEE FOR NUSERY SCHOOLS	1,800,000	4,050,000		
APPROVAL INSPEC. FEE FOR PRIMARY SCHOOLS		6,300,000		
APPROVAL INSPEC. FEE FOR PRIVATE SECONDARY SCHOOLS		1,600,000		
APPROVAL FEE: ADDITION OF PRIMARY SIX(6)	2,250,000	1,500,000		
APPROV. INSPEC. FEE FOR UP-GRADE TO SENIOR STATUS	1,150,000	2,000,000		
RE-INSPEC. FEE FOR PRIVATE NUSERY SCHOOLS	3,790,000	3,790,000		
RE-INSPEC. FEE FOR PRIVATE PRIMARY SCHOOLS	7,580,000	7,580,000		
RE-INSPEC. FEE FOR PRIVATE SECONDARY SCHOOLS	8,820,000	8,820,000		
FEE FOR IDENTIFICATION OF CONTRACTORS				

	CERTIFICATE EVAL. FWW O'LEVEL; A'				
	LEVEL ETC	100,000			
	REGISTRATION OF COMPUTER TRAINING			l	
	(APPRECIATION) INSTITUTE	500,000			
	WOMEN EDUC SKILL ACQUISITION FORMS/ ACCOM	600,000			
	TEACHERS GRADE I CERTIFICATE EXAM				
26	FEES TEACHERS GRADE II CERTIFICATE EXAM				
27	FEES				
	REGISTRATION OF CATERING INSTITUTE				
	EDC OTHER REVENUE SOURCES	200,000,000			
	CONTRACTORS AFFLATON FEES	330,000		_	
	SUBTOTAL	443,690,000	132,052,500		
0417		Contd - MINISTRY O	F EDUCATION		
31	CONFIRMATION OF LOST POST-WAR CERT.				
	REGISTRATION OF PRIVATE VOCATIONAL				
33	SCHOOLS	500,000			
	RENEWAL OF PRIVATE VOCATIONAL				
34	SCHOOLS	200,000			
38	APPLICATION FEE - ESTABLISHMENT OF PRIVATE VOCATIONAL SCHOOLS	500,000			
39	JUNIOR SCHOOLS CERT. EXAM. FEES				
40	EXAM. APPROVAL INSP. FEES FOR PRIVATE SCHS.				

43	APPL. FEES FOR ESTAB. OF NURSERY SCHOOL				
40	APPL FEES FOR ESTAB. OF PRIV. PRIM.				
44	SCHS.				
	APPL. FEES FOR ESTAB. OF NEW PRIV.				
45	SEC. SCH.				
46	APPLI. FEES FOR ESTAB. OF NEW PROF. INST.	600,000	l		
40	INST.	600,000			
47	REGISTRATION OF NURSERY SCHOOLS				
	REGISTRATION OF PRIVATE PRIMARY				
48	SCHOOLS				
	REGISTRATION OF PRIVATE SECONDARY				
49	SCHOOLS				
50	REGISTRATION OF PRIVATE	400.000	l	l	
50	PROFESSIONAL INSTITUTE	400,000		-	
51	REGISTRATION/RENEWAL - PRIVATE NURSERY SCHOOLS		l		
51	REGISTRATION/RENEWAL - PRIVATE				
52	PRIMARY SCHOOLS				
	REGISTRATION/RENEWAL - PRIVATE				
53	SECONDARY SCHOOLS				
	REGISTRATION/RENEWAL - PRIVATE				
54	PROFESSIONAL INSTITUTE				
l	OTHERS			l .	
	OTTENS				
56	TENDER FEES				
	IDENTIFICATION OF CONTRACTORS				
_	SALE OF APPL, FORMS INTO CONST. EDUC.				
61	CENTRE	400.000		l .	
	SEMINAR W/SHOPS FOR PROF. OF	,			
126	NURSERY SCHS.				
148	PROCESSING FEE FOR CERT. EVALUATION			-	
151	FSLC/CONT. ASSESS. PROCESSING FEE		Ι.	l .	
	APPROVAL/INSPECTION FEES FOR				
	PRIVATE PRI. SCHs	4,900,000			I

	APPROVAL/INSPECTION FEES FOR				
	PRIVATE SEC. SCHs	2,800,000			
	APPROVAL/INSPECTION FEES FOR UP-				l
	GRADING TO SENIOR STATUS				
					l
3	TENDER FEES		_		
	REGISTRATION FEE FOR NEW COMM/ VOCATIONAL SCHOOL				
	ESTABLISHMENT OF PROFESSIONAL				
	INSTITUTE				
	SUBTOTAL	10,300,000			
0417		Contd - MINISTRY OF	EDUCATION		
	RENEWAL FEE FOR PROFESSIONAL INSTITUTE				
	CERTIFICATE EVALUATION FEE ('O'				
	LEVEL/A' LEVEL & DIP/DEGREES)		100,000		l
	APPROVAL/INSPECTION FEE FOR COMM/				
	VOCATIONAL SCHOOL	200,000			
	APPROVED/INSPECTION FEE FOR PRIVATE	500.000			l
	PROFESSIONAL INSTITUTE APPLICATION FEE FOR ESTABLISHMENT	600,000			
	OF COMPUTER TRAINING INSTITUTES	500.000			l
	APPROVAL/INSPECTION FEE FOR	500,000			
	COMPUTER TRAINING INSTITUTE	400,000			l
	REGISTRATION OF COMPUTER TRAINING	-100,000			
	(APPRECIATION) INSTITUTE				
	RENEWAL FEE FOR COMPUTER CENTRES	500,000			
	RENEWAL FEE FOR COMPUTER CENTRES REINSPECTION FEE FOR COMM VOCATIONAL SCHOOLS	500,000			

ESTAB. FEE FOR PROFESSIONAL				_
INSTITUTIONS		600,000	-	
 REG FEE FOR PROF. INSTITUTIONS		400,000	-	
RENEWAL FEE FOR PROF. INSTITUTIONS	200,000	200,000	-	
APROVAL FEE FOR PROFESSIONAL INSTITUTIONS		100,000	_	
APPLICATION FEE FOR ESTAB. OF COMPUTER TRAINING CENTERS		_		
APPROVAL INSP. FEE FOR COMPUTER TRAINING CENTERS		-		
RENEWAL FEE FOR COMPUTER TRAINING CENTERS		1	_	
SCHOOL EVALUATION		1	_	
RENEWAL FEE FOR COMM/VOCATIONAL SCHOOL			_	
ESTABLISHMENT FEE FOR PRIVATE COMM/ VOCATIONAL SCHOOL		-	_	
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SUBTOTAL	2,460,000	1,400,000		

0419		MINISTRY OF	HEALTH	
56	REG. OF PATENT & PROPRIETARY VENDOR LICENCES (REG & RENEWAL)		5,000,000	
	RENEWAL OF PATENT & PROPRIETARY VENDOR LICENCES (REG & RENEWAL)		1,000,000	
	FOOD VENDOR LICENCES		3,000,000	
	APPLICATION FEE FOR REG. OF TRADO MEDICAL LICENCES	5,000,000	1,000,000	
	REG. OF VECTOR CONTROL SERVICES (FUMIGATION OF HOMES)	100,000	10e	
57	TENDER FEES	500,000	500,000	
	OTHERS (REG. OF PETTY WORKS)	60,000	60,000	
62	REGISTRATION OF NEW HEALTH INSTITUTIONS	3,000,000	3,000,000	
64	RENEWAL OF HEALTH INSTITUTIONS	4,807,500	20,000,000	
65	PUBLIC HEALTH ENTRANCE EXAM. FEES			
66	NURSING/MIDWIFERY ENTRANCE EXAM. FEES	250,000	250,000	
68	HOSTEL FEES FOR ACCOM. OF TRAINEE NURSES			

70	FEES FOR APPL. FORMS FOR ESTAB. OF HEALTH/INSTITUTION	500,000	500,000		
71	FEES FOR INNOCULATIONS				
143	FUMIGATION OF HOMES AND PREMISES	1,500,000	10e		
160	CONTINUING EDUCATION FOR NURSES				
162	INSP. FEE FOR REG. OF NEW HEALTH INSTITUTIONS	300,000	1,800,000		
328	PUBLIC HEALTH LAB. FEES	10,500,000			
	APPL: FEE FOR POST-BASIC MIDWIFERY COURSE				
324	ACCEPTANCE FEES (SCHOOL OF NURSING)				
325	SCHOOL FEES (SCHOOL OF NURSING)				
326	REGISTRATION FEES (FOR USE OF LIBRARY)				
	ACCOMMODATION FEES - SCHOOL OF HEALTH TECHNOLOGY				
	SCHOOL FEES - SCHOOL OF HEALTH TECHNOLOGY				
327	TUITION FEES SCHOOL OF POST BASIC MIDWIFERY		1,000,000		
328	PUBLIC HEALTH LAB. FEES		2,400,000		
329	APPLICATION FEES FOR POST BASIC MIDWIFERY COURSE				
330	ACCEPTANCE FEES (SCHOOL OF POST BASIC MIDWIFERY, AWO-OMAMMA)		120,000		
	ACCOMODATION FEES (SCHOOL OF POST BASIC MIDWIFERY, AWO-OMAMMA)		1,600,000		
	OTHERS(REG. OF PETTY WORKS)				

	HIRE OF FSP HALL			_		
	SUBTOTAL	26,517,500	41,230,000			
0419		Contd - MINISTRY	OF HEALTH			
	INTERVIEW		100,000			L
	APPROVAL FEES FOR BUILDING PLANS	2,000,000				L
	RENEWAL OF TRADO MEDICAL LICENCE	2,500,000	1,000,000			L
	FEES FROM LOCATION APPROVAL FOR PATENT AND PROPRIETARY MEDICINE	5,500,000		_	_	L
	INSPECTION FEE ON NEW PHARMACIES EMBARKING ON DISTRIBUTION/	1,000,000	100,000			
56	INSPECTION FEE ON NEW PHARMACIES EMBARKING ON RETAIL SERVICES	350,000		_	_	
100	REGISTRATION OF SOCIAL CLUBS AND ORGANIZATIONS					
154	ADOPTION FEES					
181	REGISTRATION OF DAYCARE CENTRES					
	APPLICATION FEE FOR DAY CARE CENTRE				-	
	INSPECTION FEES FOR DAYCARE CENTRE			_	-	
	PROCESSING FEES FOR DAYCARE CENTRE			_	-	
	REGISTRATION FEE FOR ORPHANAGE HOMES					
	APPLICATION FEE FOR ORPHANAGE HOME					
	SITE INSPECTION FOR ORPHANAGE					

	PROCESSING FEES FOR ORPHANAGE			_	_	
	RENEWAL OF ORPHANAGE HOME					
	APPLICATION FEES FOR NGOs					
	INSPECTION FEES FOR NGOs					L
	PROCESSING FEES FOR NGOs					L
	RENEWAL OF SOCIAL CLUBS					L
	REGISTRATION FEE FOR CRECHE					L
	RENEWAL OF DAY CARE CENTRE			_		
	INSPECTION FEES FORCRÉCHE			_		
Т	RENEWAL FEE FOR CRÉCHE					Γ
	PROCESSING FEES FOR CRÉCHE					Γ
	REGISTRATION OF NGOs					Γ
						Γ
						Γ
						Γ
	SUBTOTAL	11,350,000	1,200,000			1

20	MINISTRY OF GENDER AND VULNERABLE GROUPS							
	MATRIMONIAL CASE	300,000	100,000					
	TENDER FEES	2,850,000	3,000,000					
	SITE INSPECTION OF ORPHANAGE		80,000	-				
	FACILITY INSPECTION OF ORPHANAGE	100,000	80,000					
	APPLICATION FEE FOR ORPHANAGE	100,000	100,000					
	REGISTRATION OF ORPHANAGE	180,000	300,000					
	PROCESSING FEE FOR ORPHANAGE	200,000	160,000					
	FINAL APPROVAL FEE FOR ORPHANAGE	135,000	120,000					
	RENEWAL FEE FOR ORPHANAGE	825,000	375,000	_				
	APPLICATION FEE FOR NGOS	50,000	40,000	_				
	REGISTRATION OF NGOS	100,000	30,000	_				
	INSPECTION FEE FOR NGOS	50,000	30,000	_				
	PROCESSING FEE FOR NGOS	50,000	30,000		_			
	RENEWAL FEE FOR NGOS	50,000	100,000		_			
	APPLICATION FEE FOR DAY CARE CENTRESICRECHE	50,000	80,000					
	REGISTRATION OF DAY CARE CENTRES	100,000	60,000	-				
	INSPECTION FEE FOR DAY CARE CENTRESICRECHE	50,000	40,000	-				
	APPROVAL FEE FOR DAY CARE CENTRES	50,000	40,000	_				

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	SUBTOTAL					
						Г
0422	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE					
	TENDER FEES	1,250,000	1,000,000			L
	REGISTRATION OF CONTRACTORS		10e			
	AFFILIATION OF CONTRACTORS	399,000	100,000			
	WORKSHOP/SEMINAR FOR TOURISM &	1,200,000	500.000			П

PRIOR YEAR ADJUSTMENTS	-	2,260,000		L
INSPECTION FEE FOR NEW HOTEL	80,000,000			
RECERTIFICATION FEE FOR NEW HOTEL	10,000,000			Γ
HOTEL OPERATIONAL PERMIT OWERRI METROPOLIS	750,000,000			Γ
HOTEL OPERATIONAL PERMIT OWERRI/ OKIGWE/ORLU	225,000,000			
APPLICATION FEE FOR MOTELS	750,000			
OPERATIONAL PERMIT FEE FOR MOTELS	17,500,000			
INSPECTION FEE FOR MOTELS	2,500,000			
REGISTRATION FEE FOR MOTELS	1,500,000			
INSPECTION FEE FOR URBAN GUEST HOUSE	1,250,000			
OPERATIONAL PERMIT FOR URBAN GUEST HOUSE	6,250,000			
APPLICATION FEE FOR URBAN GUEST HOUSE	750,000			
REGISTRATION FEE FOR URBAN GUEST HOUSE	500,000			Г
APPLICATION FEE FOR RURAL GUEST HOUSE	500,000			Г
INSPECTION FEE FOR RURAL GUEST HOUSE	1,000,000			
REGISTRATION FEE FOR RURAL GUEST HOUSE	1,000,000			
OPERATIONAL PERMIT FOR RURAL GUEST HOUSE	10,000,000			
APPLICATION/RECERTIFICATION FEE FOR EATERIES	20,000,000			
REGISTRATION FEE FOR EATERIES	20,000,000			
INSPECTION FEE FOR EATERIES	15,000,000			

SUBTOTAL	1,178,849,000	3,860,000		
				L
OPERATIONAL PERMIT FOR NITE CLUB	2,000,000			L
REGISTRATION FEE FOR NITE CLUB	2,000,000			L
INSPECTION FEE FOR NITE CLUB	1,000,000			L
APPLICATION /RECERTIFICATION FEE FOR NITE CLUB	500,000			L
OPERATIONAL PERMIT FEE FOR EATERIES	7,000,000			┖

8437		INO STATE SPORTS	COMMISSION	
56	TENDER FEES	3,000,000		
	REGISTRATION OF CONTRACTORS			
63	AFFILIATION OF CONTRACTORS			
153	REG. RENEWAL OF TOWN UNIONS		_	
320	COURSE FEES			
	REGISTRATION OF SPORTS CLUB			
	RENEWAL OF SPORTS CLUB		_	_

SN. HEARTLAND CLUB

126.800,000

	SUBTOTAL	123,899,000			
8437	MINIST	RY OF YOUTH AND S	OCIAL DEVELOPME	NT	
56	TENDER FEES	3,000,000	_		_
	REGISTRATION OF CONTRACTORS				
63	AFFILIATION OF CONTRACTORS		-		
153	REG. RENEWAL OF TOWN UNIONS		_		_
320	COURSE FEES		-		
	HANDLING CHARGES		_		_
	RENEWIAL OF TOWN UNION		_		
	RENEWAL OF YOUTH ORGANIZATION	100,000			
	REGISTRATION OF YOUTH ORGANIZATION				
	REGISTRATION OF YOUTH ORGANIZATION	300,000	100,000		

	TENDER FEES		100,000	-	L
	RENEWAL OF YOUTH ORGANIZATION		50,000	_	
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SUBTOTAL		3,400,000	250,000		

	(3)	IMO STATE G	OVERNMENT	OF NIGERIA		
	RE\	ISED ESTIMAT	TES - 2020			
	MINIC	TERIAL REVE	IIIE DETAII			
	MINIO	TERIAL REVE	NUE DETAIL			
		IEAD 403 - LIC	ENCES			
Sub-Head	Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev	
		2020	2019	2019	2018	
		SUMMARY, 403 - LK	CENCES			
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS		9,600,000			
0414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	670,000	300,000			
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	5,000,000		,	,	
0418	MINISTRY OF HEALTH	18,700,000				
0419	MINISTRY OF INFORMATION AND STRATEGY	2,725,000				
0421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	500,000				

0422-1	MINISTRY OF TRANSPORT		1,600,000		
O428	IMO STATE INTERNAL REVENUE SERVICE	440,000,000	216,300,000	_	
	TOTAL	467,595,000	227,800,000		
	CHECK				
0412-2	MINISTRY	OF BUDGET, ECONO	MIC PLANNING AND	STATISTICS	
	ADJUSTMENT		9,600,000		
			2		

	SUBTOTAL		7,200,000				
1414	MINISTRY OF AGRICULTURE AND FOOD SECURITY						
	VETERINARY LICENCES	250,000	100,000				
	MACHINAERY LICENCE RENEWAL	_		_	_		
	PROMOTERS LICENCES				_		
	DUGOUT LICENCES	_					
	FISHERMAN LICENCES	50,000		_	_		
	KAYAKING LICENCES	_			_		
	FISHING EQUIPMENT LICENCES	20,000					
	COLD ROOM LICENCES	350,000	100,000		_		
	VETERINARY DRUG LICENCES	10e	100,000		_		
	IMO DEMONSTRATION FARM LICENCES	_					
1	MACHINERY LICENCE RENEWAL	_					
	FOREST LICENSES				_		

PERMIT FOR HABITATION AND				
CONTINUED USE	3,000,000			l
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	SUBTOTAL	5,000,000				
0419		MINISTRY	OF HEALTH			
6	PATENT & PROPRIETARY VENDOR LICENCES					
7	RENEWAL OF PATENT & PROPRIETARY VENDOR LICENCES	1,000,000			_	
	REGISTRATION OF PATENT & PROPRIETARY VENDOR LICENCES	5,000,000				
8	FOOD VENDORS LICENCES	10,000,000			_	
9	SALES OF APPL. FORMS FOR PAT. & PROPR. LIC.	200,000				
19	PEST/VECTOR CONTROL SERVICES LICENCES	200,000				

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	REGISTRATION OF TRADITIONAL.			l	l	l
20	MEDICINE CLINIC					
	REGISTRATION OF VECTOR CONTROL			l	l	l
45	SERVICES					
	RENEWAL OF VECTOR CONTROL					
46	SERVICES					
	RENEWAL OF TRADO MEDICAL					
	LICENSE	2,500,000				
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SUBTOTAL 18,700,000 0421 MINISTRY OF INFORMATION AND STRATEGY MOBIL VIDEO LICENCES NEWSPAPER VENDORS LICENCES 150,000 BINDING AND REHABILITATION OF BOOKS REN NEWSPAPERS VENDORS LICENCES 75,000 RADIO/TV LICENCE SIGN-NAGES, BILL BOARD & ADVERTISEMENT 2,000,000 LICENCING OF FILM PRODUCERS PERMIT TO DRILL BOREHOLES REGISTRATION & RENEWAL OF REGISTRATION & RENEWAL OF SUPPLIERS OF PRINT MATERIALS RENEWAL OF STATIONARIES SUPPLIERS LICENCE STREET LIGHT POLE ADVERT LICENCE

REGISTRATION OF PRIVATE PRINTERS LICENCE			
ICT OPERATORS PERMIT	500,000		
SEARCH FEES			
SUBTOTAL	2,725,000		

0425	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING							
	TEMPORARY OCCUPATION LICENCES		_					
	FENCING PERMIT	500,000						
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0412-1		OFFICE OF THE DEPUT	TY GOVERNOR		
3	SALE OF OLD NEWSPAPERS	3,000	4,000		
	SALE OF UNSERVICABLE ITEMS	2,000,000	2,000,000	_	L
	CONDEMNED STORE AUTION	50,000	50,000		
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	SUBTOTAL	2,053,000	2,054,000	-	
0412-1B		IMO STATE BUREAU O	F STATISTICS		
	PROJECTION OF CENSUS FIGURES OF COMMUNITIES/LGAs	500,000	500,000		
	TRAINING ON ICT/STATISTICS	150,000	150,000	_	
	PUBLICATION AND SALES, FACTS & FIGURES	500,000	500,000		
	BIRTH AND DEATH REGISTRATION (VITAL STATISTICS)	2,000,000	2,000,000	_	

SALE OF PUBLIC FINANCE STATISTICS	500,000	500,000		
EDUCATION STATISTICS PUBLICATION	500,000	500,000		
SALE OF BUDGET DOCUME	NT 1,250,000			

	SUBTOTAL	5,400,000	4,150,000			
0412-2	MINE	STRY OF BUDGET, ECONOMIC	PLANNING AND STA	пвтісв		
43	SALE OF STATISTICAL YEAR BOOK		-		_	
104	SALE OF BUDGET DOCUMENT		_	_	_	
105	SALE OF BULLETIN		_	_	_	
109	SALE OF NAT ROLLING PLAN PROGR.			_		
	ADJUSTMENT		110,848,000			

	SUBTOTAL		11,000,000			
0421	MINISTRY OF INFORMATION AND STRATEGY					
3	SALE OF OLD NEWSPAPERS	_				
37	SALE OF PUBLICATIONS	100,000			-	
50	PRINTING EARNINGS	5,000,000				
52	SALE OF DIARIES AND CALENDARS					
54	SALE OF PHOTOGRAPHS	15,000				
	HIRE OF FILMS				_	
	HIRE OF GEN-SET	_				
	HIRE OF HIAB SELF LOADER					
	HIRE OFPLATFORM VEHICLE					
56	HIRE OF PUBLIC ADDRESS SYSTEM	150,000				
72	ADVERT ON GOVERNMENT OWNED BILL BOARDS					
	SALE OF NEWSPAPER PUBLICATION	1,000,000				
77	EARNINGS FROM IMO NEWSPAPERS					
78	PRINTING OF PHOTOGRAPHS				_	

0431		CIVIL SERVICE COI	MISSION		
SUBTOTAL		6,355,800			
	PRODUCTION OF VCD & DVD TAPES ON MAJOR CARNIVALS IN IMO	20,000			
	EARNINGS FROM TOURISM CULTURAL RESOURCES			_	
	SALE OF TICKET FOR MISS TOURISM BEAUTY PAGEANT				
	SHARPENING OF GALLOTIVE LAUGE	50,000		_	
	LEASE/RENT OF IMO CONCORDE HOTEL OWERRI				
230	CIVIL SERVICE WEEK PROCEEDS			_	
3	SALE OF OLD NEWSPAPERS			_	
	SALE OF IMO GUIDE PUBLICATION			-	
	IMPRESSION	20,800		_	
	BINDING OF PRINTING MATERIALS			-	

3	SALE OF OLD NEWSPAPERS			_	
165	SALE OF EMPLOYMENT FORMS(SNR)	3,500,000			
	SALE OF EMPLOYMENT FORMS(JNR)	10e			
	SALE OF APPLICATION FORM FOR APPOINTMENT OF CUSTOMARY			_	
	SALE OF GOVERNMENT PROPERTY			_	
	INTER STATE TRANSFER OF SERVICE (SNR)				
	INTER STATE TRANSFER OF SERVICE (JNR)			_	
	INTER STATE TRANSFER OF SERVICE (SNR)			-	
	INTER STATE TRANSFER OF SERVICE (JNR)	-		_	
	SALE OF STAFF LIST	-		_	

	SUBTOTAL	3,500,000			
0433		JUDICIAL SERVICE (COMMISSION		
3	SALE OF OLD NEWSPAPERS				
_			-	-	
104	OTHER		-	-	_
116	SALE OF APPLICATION FORM FOR APPOINTMENT OF CUSTOMARY		10e	_	
184	SALE OF APPLICATION FORM FOR APPOINTMENT OF MAGISTRATES		1,500,000		

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	SUBTOTAL		1,500,000			Γ	
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435	IMO STATE INTERNAL REVENUE SERVICE						
3	SALE OF OLD NEWSPAPERS	_			_	Г	
	SALE OF HACKNEY & STAGE CARRIAGE BADGES	3,800,000	3,837,720		_	Γ	
	SALE OF VEHICLE REGISTRATION BOOKS	_	10e		_	Γ	
	SALE OF DRIVERS LICENCE BOOKLETS		_			Γ	
104	INTERNAL SECTOR	300,000,000					
167	SALE OF VEHICLE PLATE NUMBER	270,000,000	250,000,000		_		
168	SALE OF PROOF OF OWNERSHIP		10e		_		
169	SALE OF EMBLEMS FOR COMMERCIAL VEHICLES	40,000,000	40,000,000				
170	SALE OF "L" INDICATOR	1,000,000	500,000				
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	SUBTOTAL	614,800,000	294,337,720	

0436		IMO STATE HOUSE O	F ASSEMBLY		
3	SALE OF OLD NEWSPAPERS				
101	HIRE OF STAFF CANTEEN BUILDINGS				
105	HIRE OF FURNITURE & VEHICLES				
104	OTHER(HIRE OF STAFF CHAIRS, TABLES AND SPOONS	6,000	6,000		
	SALE OF HANSARD (BOUND VOLUMES OF HANSARD N5,000)	500,000	500,000		
	TWO 2 CANTEENS	72,000	72,000		
	PROCESSING/APPROVAL FEE FOR APPLICATION FORM				
	HIRE OF OPEN SPACE	150,000	150,000		
	COURT AWARDS (COST)		10e		
	SALE OF APPLICATION FORM FOR NEW AUTONOMOUS COMMUNITIES	500,000	500,000		
	WARRANT OF ARREST		10e		

SUBTOTAL 1,228,000 1,228,000							
0414 MINISTRY OF AGRICULTURE AND FOOD SECURITY							
0414 MINISTRY OF AGRICULTURE AND FOOD SECURITY							
0414 MINISTRY OF AGRICULTURE AND FOOD SECURITY							
8414 MINISTRY OF AGRICULTURE AND FOOD SECURITY							
0414 MINISTRY OF AGRICULTURE AND FOOD SECURITY							
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0414 MINISTRY OF AGRICULTURE AND FOOD SECURITY							
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0414 MINISTRY OF AGRICULTURE AND FOOD SECURITY							
0414 MINISTRY OF AGRICULTURE AND FOOD SECURITY							
		SUBTOTAL	1,228,000	1,228,000		_	
SALE OF OLD NEWSPAPERS	0414		MINISTRY OF AGRICULTURE	AND FOOD SECURIT	Y		
	3	SALE OF OLD NEWSPAPERS					

	SALE OF FOREST PRODUCE			_	_	
	SALES OF TIMBER FROM GOVT LAND					
6	SALE OF AGRO-SILVICULTURE				_	
7	SALE OF INDIGENOUS FRUIT TREES	2,380,000	10,000			
10	SALE OF FARM TOOLS	1,296,000	1,000,000	_	_	
11	SALE OF PLANTING MATERIALS	1,000,000	1,000,000		_	
	ENGR. REPAIR OF VEHICLE & AGRIC MACHINERY					
	ENGR. HIRE OF TRACTOR, EQUIP. & TRANSPORT	5,000,000	1,000,000			
	AGRO-METRO: SALE OF DATA	100,000				
	CONDEMNED STORES AUCTION		_			
	SURVEY CHARGES					
	SALE OF TRADE PUBLICATIONS					
	SALE OF PEST CONTROL CHEMICALS	1,500,000				
	SALE OF TREE CROP SEEDLINGS	700,000	1,000,000			
	SALE OF PUBLICATIONS					
	EARNINGS FROM ACHARUBO FARM SETTLEMENT					

	SALE OF SMALL HOLDERS OIL PALM					
-	SEEDLINGS	315,000,000	4,500,000		-	_
	SUBTOTAL	326,976,000	8,510,000			
0414	Co	ntd - MINISTRY OF AGRICULTU	RE AND FOOD SECU	IRITY		
	SALE OF MILLED RICE				_	
	SALE OF STAPLE FOOD ITEMS					
	SALE OF BROILERS	9,410,000				
	SALE OF FERTILIZER					
	AGRIC MAGAZINE					
	SALE OF FOREST PRODUCE					

SALE OF TIMBER FROM GOVERNMENT LAND					
SALE OF AGROSILVI CULTURE					
INDIGENOUS FRUIT TREES		900,000			
RENEWAL FEE FOR SURFACE TANK					
HORSEMUSEUM		-	_	_	
HOME ECONOMICS SALE OF PASTRIES & SUNDRY	1,000,000	•			
PHOTOGRAPHERS		_			
SALE OF CASSAVA TUBER/ HERBICIDES	1,000,000	-		_	
SALE OF AGRO- INPUTS TO FARMERS (MAIZE AND COWEA)	3,000,000			-	
INSECTICIDE/NEMATICIDE		750,000			
HERBICIDES		700,000			
RODENTICIDES/FUMIGANTS		750,000			
SALES OF OIL PALM BUNCH	100,000			_	
SALE OF MAIZE	3,000,000				
SALE OF COWPEA				_	
SALE OF HOLTICULTURAL SEEDLINGS	3,530,000				

	SUBTOTAL	21,040,000	3,100,000			
0435-1		MINISTRY OF LIVESTOCK	DEVELOPMENT			
8	SALE OF EGGS	39,971,700	-	_	_	
9	SALE OF FISH	24,750,000	200,000	_	_	
	MEAT SALES	1,000,000	1,000,000		_	
12	SALE OF LIVESTOCK FEEDS	100.000	100.000		_	
12	VETERINARY: SALE OF LIVESTOCK PRODUCTS					
	VETERINARY: POULTRY SALES		_			
	LIVESTOCK: SALE OF BREEDING STOCK					
	SALE OF LIVESTOCK					
	PROCEEDS FROM AVUTU POULTRY					
	REGISTRATION OF FISH FARMS/ HATCHERIES					
	SALE OF CULLED LIVESTOCK POULTRY PRODUCTS	31,431,900	1,000,000			
	REGISTRATION OF POULTRYS & HATCHERIES					

SUBTOTAL	97,253,600	2,300,000		

1415	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES					
	SALE OF FOREST PRODUCE	1,000,000				
	SALE OF TIMBER FROM GOVT LAND	200,000				
	SALE OF AGRO-SILVICULTURE	50,000				
	CONDEMNED STORE AUCTON	10e				
	SALE OF OLD NEWSPAPERS	-	_			
	SALE OF INDIGENOUS FRUIT TREE	-				

SUBTOTAL	1,250,000				
	MINISTRY OF COMMERC	E AND INDUSTRY			
EARNINGS FROM EGBEDA MARKET EXTENSION	6,000,000				
SALE OF CERTIFICATE FOR OLD AND NEW REG. COOPERATIVE	605,000				
SALE OF BYE-LAWS FOR OLD & NEW REG. COOPERATIVE SOCITIES	2,495,000				
	EARNINGS FROM EGBEDA MARKET EXTENSION SALE OF CERTIFICATE FOR OLD AND NEW REG. COOPERATIVE SALE OF BYELJAWS FOR OLD & NEW	MINISTRY OF COMMERCE EARNINGS FROM EGBEDA MARKET EXTENSION 6,000,000 SALE OF CERTIFICATE FOR OLD AND NEW REG. COOPERATIVE 605,000 SALE OF BYELJAWS FOR OLD & NEW	MINISTRY OF COMMERCE AND INDUSTRY EARNINGS FROM EGBEDA MARKET EXTENSION SALE OF CERTIFICATE FOR OLD AND NEW REG. COOPERATIVE 605,000 - SALE OF BYLAWS FOR OLD & NEW	SUBTOTAL 1,250,000 MINISTRY OF COMMERCE AND INDUSTRY EARNINGS FROM EGBEDA MARKET EXTENSION 6,000,000 SALE OF CERTIFICATE FOR OLD AND NEW REG. COOPERATIVE 605,000 SALE OF BY-LAWS FOR OLD & NEW	SUBTOTAL 1,250,000 - - -

EARNINGS FROM EGBEADA INTL. MODERN MARKET AKWAKUMA	10e			
SALE OF INDUSTRIAL PRODUCTS: HANDICRAFTS	-		_	
TRADE FAIR PROCEEDS				
HIRE: CANTEEN FACILITIES AT ORLU & OKIGWE			_	
SALE OF PEST CONTROL CHEM./ APPLICATIONS				
SALE OF CO-OP FIELD WORKERS MANUAL				
SALE OF CO-OP DIRECTORY				
PROCEEDS FROM EXPORT PROMOTION SEMINARS			_	
AUDIO-VISUAL AIDS: SALE OF PRODUCTS				
ROYALTIES ON SCHOOL TEXTBOOKS				
COM. BASED IND. PROJECTS APPLI. FORMS			-	
LEASE RENT OF IMO CONCORDE HOTELS OWERRI				
LEASE REN. OF OGUTA LK. HOTEL & GUL. COR OGUT				
HIRE OF CONFERENCE ROOM				
SALE OF APPL. FORMS FOR SMALL SCALE IND.				
EXHIBITIONS				
ESSENTIAL COMMODITIES				
% EARNING FROM SALES OF FORM IMO MODERN MARKET & TECH.				
SALE OF SOUVENIR			_	

	SALE OF UNSERVICEABLE VEHICLES/ITEMS		10e			
	SALE OF REGISTRATION FORM					
	SALE OF PERIODICALS					
	SALE OF GOVERNMENT PROPERTIES					
	SUBTOTAL	9,100,000				
0423	MINISTRY OF WATER RESOURCES					
	HIRE OF GENERATOR SET	3,750,000				
	COMMERCIALIZATION OF ELECTRICAL SERVICES IN RURAL	1,500,000				
	HIRE OF COMPRESSOR	5,000,000				
	HIRE OF DEWATERY PUMP	1,000,000				

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						_
	SUBTOTAL	11,250,000		_		
0425	MIN	IISTRY FOR LANDS, SURVEY A	IND PHYSICAL PLAN	INING		
3	SALE OF OLD NEWSPAPERS	_				
62	SALE OF MAPS	200,000				
63	SALE OF LAYOUTS & MASTER PLANS	1,000,000				
64	PREP. OF MAPS & MISC. FOR L/G & COMMUNITIES	10e			_	
65	SALE OF FLOWERS AND PLANTS/ GRASS	_			_	
67	LANDSCAPING SERVICES	_			_	
68	HIRE OF PARK/BUILDING STRUCTURES				_	
69	USE OF PARK FACILITIES & PLAY EQUIPMENT	-				
70	SALE OF GRASS	-				
71	HIRE OF MAINTENANCE EQUIPMENT	_				
115	SALE OF SLABS					
179	LEASE OF OPEN SPACES	1,800,000				
	SURVEY FEES		_		_	

225	LIFTING OF SURVEY PLANS	37,500,000	-	-	
226	SPECIAL MAPS SURVEY		_	_	
	SALE OF GEOSPARTIAL PRODUCT				
	HOUSE NUMBERING				
	AUTONOMOUS COMMUNITY MAP	_			
	RENEWAL FEE FOR CONTRACTORS	-		_	
	REGISTRATION OF DEVELOPERS				
	SHARE OF PROFIT FROM PUBLIC PRIVATE PARTICIPATION (PPP)	_	_	_	
	BALANCE OF AMOUNT ON HOUSES PURCHASED IN AREA 'H'	_			
	IMO STATE INTERNATIONAL CONVENTION CENTRE (ICC)	-			
	HEROES SQUARE		_	_	
	HIRE OF COMMUNITY CENTRE AREA				
	CHANGE OF OWNERSHIP				
			_	_	
	SUBTOTAL	40,500,000			

0425-1		OFFICE OF THE SURVE	YOR GENERAL		
3	SALE OF OLD NEWSPAPERS				
62	SALE OF MAPS	250,000	250,000		
63	SALE OF LAYOUTS & MASTER PLANS		10e		
64	PREP. OF MAPS & MISC. FOR L/G & COMMUNITIES	100,000	10e		
65	SALE OF FLOWERS AND PLANTS/ GRASS				
67	LANDSCAPING SERVICES				
68	HIRE OF PARK/BUILDING STRUCTURES				
69	USE OF PARK FACILITIES & PLAY EQUIPMENT				
70	SALE OF GRASS				
71	HIRE OF MAINTENANCE EQUIPMENT			_	
115	SALE OF SLABS				
179	LEASE OF OPEN SPACES		750,000	_	
	SURVEY FEES			_	
225	LIFTING OF SURVEY PLANS	13,000,000	8,000,000		
226	SPECIAL MAPS SURVEY				
	SALE OF GEOSPARTIAL PRODUCT				
	HOUSE NUMBERING				
	AUTONOMOUS COMMUNITY MAP		_		

	RENEWAL FEE FOR CONTRACTORS		_		_	
	REGISTRATION OF DEVELOPERS					
	SHARE OF PROFIT FROM PUBLIC PRIVATE PARTICIPATION (PPP)					
	BALANCE OF AMOUNT ON HOUSES PURCHASED IN AREA 'H'					
	IMO STATE INTERNATIONAL CONVENTION CENTRE (IICC)					
	HIRE OF COMMUNITY CENTRE AREA		_			
200	CHANGE OF OWNERSHIP		30,000,000			
	SUBTOTAL	13,350,000	39,000,000			
0426		MINISTRY OF HOUSING AND U	RBAN DEVELOPMEN	NT		
	CURRENT RENT NEKEDE EXCLUSIVE GARDEN	4,613,999				
	ARREARS OF RENT FOR 9 YEARS	41,469,970				
	NEKEDE EXCLUSIVE GARDEN DEVELOPMENT PROFIT	156,162,828	1,166,000,000			
	NEKEDE EXCLUSIVE GARDEN DEVELOPMENT 10% PENALTY	4,148,998				

	SUBTOTAL	206,393,793	1,166,000,000		
0427		MINISTRY OF W	VORKS		
3	SALE OF OLD NEWSPAPERS	10e	_	_	
46	HIRE OF GOVERNMENT VEHICLES	10e	_	_	
78	PROCEEDS FROM WORKSHOP PRODUCTS				
79	HIRE OF PLANTS AND EQUIPMENT	10e	10e		
80	CONDEMNED STORES				
104	OTHERS (MECHANICAL)	10e	10e	_	
123	HIRE OF GEN. SETS & ILLUMINATION GEARS				
	FEE FOR INSPECTION OF PRIV. MECH. WISHOPS				
	PRINTING OF BUILDING PLANS				

	TAILORING SERVICES			-	
175	MATERIALS LABABORATORY TEST PROCEEDS	500,000	500,000	_	
	FEE FOR REN. OF PRIV. MECH. W/ SHOPS				
	M.O.T				
	ROAD WORTHINESS CERTIFICATES				
	SALE OF SPARE PARTS TO MDAS		-	_	
	REVENUE FROM FLEET OF TRANSPORT VEHICLE				
	REVENUE FROM PONTU				
	HIRE OF GOVERNMENT VEHICLES			_	
	FEE FOR INSPECTION OF PRIV. MECH. WISHOPS				
	ROAD CHECK BY V.I.O.				
	MISCELLANEOUS	3,750,000		-	
				-	
				_	

					_
			-	-	
	SUBTOTAL	4,250,000	500,000		
417		MINISTRY OF ED	UCATION		
	SALE OF APPL. FORMS INTO CONT. EDUC, CENTER	400,000			
	EDUC. CENTER SALE OF WOMEN EDUC. SKILL ACQUISITION FORMS/ACCOM.	600,000	600,000		

	SUBTOTAL	1,000,000	600,000			
0437	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE					

204	SALES OF AHIAJOKULECTURE PUBLICATION	500,000	_		
247	SALES OF AHIAJOKU COLLOQUIUM	500,000		_	
	REGISTRATION OF CULTURAL GROUPS	100,000			
	WORKSHOP AND SEMINAR FOR TOURISM AND HOSPITALITY	1,200,000			
	APPLICATION FEE FOR HOTEL REGISTRATION	500,000			
	APPLICATION/RECERTIFICATION FEE FOR AMUSEMENT PARK	800,000			
	REGISTRATION FEE FOR AMUSEMENT PARK	300,000			
	APPLICATION FEE FOR ENTERTAINMENT CENTER (LOUNGE	160,000			
	INSPECTION FEE FOR ENTERTAINMENT CENTER (LOUNGE	100,000			
	REGISTRATION FEE FOR ENTERTAINMENT CENTER(LOUNGE	100,000			
	APPLICATION FEE FOR EVENT CENTER	160,000			
	INSPECTION FEE FOR EVENT CENTER	100,000			
	REGISTRATION FEE FOR EVENT CENTER	300,000			
	APPLICATION FEE FOR EATERIES	320,000			
	INSPECTION FEE FOR EATERIES	200,000			
	REGISTRATION FEE FOR EATERIES	15,000,000			
	IMO CREATIVE ARTIST WEBSITE/ DIRECTORY	300,000			
	CREATIVE ARTIST EXHIBITION TRADE FAIR	1,000,000			
	OPERATIONAL PERMIT FOR CINEMA	130,000			

	REGISTRATION FOR IMO MY DREAM TALENT HUNT SHOW	900,000			
	REGISTRATION OF ACTORS AND ACTRESSES FOR PARTICIPATION IN	5,000,000			
	REGISTRATION FEE FOR TRAVEL AND TOUR	600,000			
	APPLICATION /RECERTIFICATION FEE FOR TRAVEL AND TOURS	1,000,000			
	INSPECTION FEE FOR TRAVEL TOURS	1,500,000			
	OPERATIONAL PERMIT FOR TRAVEL AND TOURS	100,000			
	APPLICATION FEE FOR CINEMA	40,000			
	INSPECTION FEE FOR CINEMA	80,000			
	REGISTRATION FEE FOR CINEMA	50,000			
	SUBTOTAL	31,040,000			
0437		IMO STATE SPORTS	COMMISSION		
204	REGISTRATION OF SPORTS CLUBS		-		
247	PROCEEDS FEES				
	EARNINGS FROM CAR PARK AT TOWNSHIP STADIUM	4,000,000			
	EARNINGS FROM CAR PARK AT DAN ANYIAM STADIUM (ZENITH BANK	300,000			
	HIRE OF GRASSHOPPER HAND BALL STADIUM	7,200,000			

	STANDARD TENNIS CLUB	20,000		
	SALE OF SPORTS CLUB FORM	10,000		
	EARNINGS FROM RENT OF SHOPS	4,000,000		
	EARNINGS FROM OPEN SPACE AT BASKET BALL COURT	3,000,000		
	EARNINGS FROM SAM OKARAJI STADIUM ORLU	1,200,000		
	EARNINGS FROM RENT ON KEEP FIT	1,200,000		
		1/200/200		
\vdash				-
				
<u> </u>				-
<u> </u>				_
				_

						_
	SUBTOTAL	20,930,000		_	_	
0437		MINISTRY OF YOUTH AND SO	CIAL DEVELOPMEN	т		
79	HIRE OF PLANTS				_	
105	UTILITY HANDLING CHARGES		_		_	
129	SALE OF AFFILIATION FORMS TO CONTRACTORS					
200	COMMUNITY RATE		_		_	
201	SALE OF FORMS: TOWN UNION REGISTRATION					
	SALE OF SCRAPS		_		_	
197	SALE YOUTH ORGANIZATION EMBLEM	500,000				
198	REGISTRATION OF YOUTH ORGANIZATIONS				_	
	RENEWAL OF YOUTH ORGANIZATIONS					
	SALES OF YOUTH EMBLEM		5,000		_	

SUBTOTAL 500,000 5,000	 				
SUBTOTAL 500,000 5,000					
SUBTOTAL 500,000 5,000					
SUBTOTAL 500,000 5,000					
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SUBTOTAL 500,000 5,000					
SUBTOTAL 500,000 5,000					
	SUBTOTAL	500,000	5,000		

(3)	IMO STATE GO	OVERNMENT	OF NIGERIA	
RE	VISED ESTIMAT	ES - 2020		
MINIS	TERIAL REVEN	IUE DETAIL		
HEAD 405 - R	ENT ON GOVER	NMENT PRO	PERTY	
Details of Revenue	Revised Estimates	Approved Estimates	Actual Rev.	Actual Rev
	2020	2019	2019	2018
	SUMMARY, 405 - R	ENTS		
OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	_	_	-	_
MINISTRY OF AGRICULTURE AND FOOD SECURITY		7,000,000		
MINISTRY OF LIVESTOCK DEVELOPMENT	_			_
MINISTRY OF COMMERCE AND INDUSTRY	_			_
MINISTRY OF GENDER AND SOCIAL DEVELOPMENT		_	_	_
	MINIS HEAD 405 - RI Details of Revenue OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT MINISTRY OF AGRICULTURE AND FOOD SECURITY MINISTRY OF LIVESTOCK DEVELOPMENT MINISTRY OF COMMERCE AND INDUSTRY MINISTRY OF GENDER AND SOCIAL	REVISED ESTIMAT MINISTERIAL REVEN HEAD 405 - RENT ON GOVER Details of Revenue Revised Estimates 2020 SUMMARY, 405 - R OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT MINISTRY OF AGRICULTURE AND FOOD SECURITY MINISTRY OF LIVESTOCK DEVELOPMENT MINISTRY OF COMMERCE AND INDUSTRY MINISTRY OF COMMERCE AND INDUSTRY MINISTRY OF GENDER AND SOCIAL	REVISED ESTIMATES - 2020 MINISTERIAL REVENUE DETAIL HEAD 405 - RENT ON GOVERNMENT PROFITE AND STATE OF AGRICULTURE AND FOOD SECURITY MINISTRY OF COMMERCE AND INDUSTRY OF GENDER AND SOCIAL MINISTRY OF COMMERCE AND INDUSTRY OF GENDER AND SOCIAL	REVISED ESTIMATES - 2020 MINISTERIAL REVENUE DETAIL HEAD 405 - RENT ON GOVERNMENT PROPERTY Details of Revenue Revised Estimates Estimates Estimates 2020 2019 2019 SUMMARY, 405 - RENTS OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

0419-2	MINISTRY OF WATER RESOURCES				-	
0421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	88,400,000	52,000,000			
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	_	1,217,531,512	_	-	
0419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	800,000	_	_	-	
0431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT					
	TOTAL	89,200,000	1,276,531,512			
	CHECK					
0413-1		OF THE SECRETARY	TO THE STATE GOV	ERNMENT		
	RENT ON 7 STOREY BUILDING AT ABUJA	_	_	_	_	1
	IMO INTERNATIONAL CONFERENCE CENTRE - SMALL					
	IMO INTERNATIONAL CONFERENCE CENTRE - BIG					

	+									
	SUBTOTAL									
	SUBTUTAL	-			-					
0414		ISTRY OF AGRICULT	URE AND FOOD SEC	URITY						
15	REVENUE FROM STAFF QUARTERS				_					
	RENT ON AGRO GOVERNMENT PROPERTIES		12,000,000							
	AGRIC MAGAZINE									
	CANTEEN									
	AGRIC LAND RENTAGE									
	ADI									
	ADJ		- 5,000,000							
	ADJ									

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			_	
SUBTOTAL		12,000,000		

	SUBTOTAL	_	12,000,000		_	
0415		MINISTRY OF LIVES	TOCK DEVELOPMEN	т		

SUBTOTAL			

3416	MINISTRY OF COMMERCE AND INDUSTRY						
	RENT FROM CENTRAL PRODUCE BEACHES						
	LEASE RENTS - CONCORDE HOTEL	_	_	_	-		
	LEASE RENTS - OGUTA HOTEL						

	SUBTOTAL						
0420	MINISTRY OF GENDER AND SOCIAL DEVELOPMENT						

0623	MINSTRY OF W	ATER RESOURCES	

	SURTOTAL.				
H25		FOR LANDS, SURV	EY AND PHYSICAL	PLANNING	
	RENT CRISCOT, QUARTERS OUTSES.				
	IMO STATE				
	CURRENT YEAR'S STATE LAND RENT	15,000,000	20,000,000		
	CURRENT YEAR'S STATE LAND RENT ARREADS OF STATE LAND RENT	15.000,000	20,000,000		
	CURRENT YEAR'S STATE LAND HENT AMBARS OF STATE LAND HENT PENALTIES ON RENTS PAID IN ARREADS				
	CURRENT YEAR'S BTATE LAND RENT ARREADS OF STATE LAND RENT PENALTIES ON RENTS PAID IN ARREADS LAND USE CHARGE	10,000,000	20,000,000		
	CURRENT YEAR'S STATE LAND HENT AMBARS OF STATE LAND HENT PENALTIES ON RENTS PAID IN ARREADS	10,000,000	20,000,000		
	CURRENT YEAR'S STATE LAND RENT ARREADS OF STATE LAND RENT PENALTIES ON RENTS PAID IN ARREADS LAND USE CHARGE OTHER NOR REPUNDABLE	10,000,000	2,000,000		
	CURRENT VEHICLE ENDS LAND RENT APPRAISE OF STATE LAND RENT PENALTISE ON RENTS PAID IN APPRAISE LAND LISE CHARGE OTHER HOS RES LANDAUGE APPLICATION RENT ON ROST WAS DIRECT	10,000,000 3,000,000 60,000,000	20,000,000		

	SUBTOTAL	88,400,000	52,000,000		
0426		TRY OF HOUSING A	ND URBAN DEVELO	PMENT	
	CURRENT RENT NEKEDE EXCLUSIVE GARDEN		4,597,327		
	AREARS OF RENT		41,934,185		
	NEKEDE EXCLUSIVE GARDEN DEVELOPMENT PROFIT		753,000,000		
	NEKEDE EXCLUSIVE GARDEN LEASE/LAND VALUE SHARE OF		413,000,000		
	IMO HOUSING CORPORATION		5,000,000		

					L
	SUBTOTAL		1,217,531,512		
0437-1	MINIST	RY OF TOURISM, CR	EATIVE ARTS AND C	ULTURE	

LEASE RENT OF IMO CONCORDE]
HOTEL AND CASINO					
LEASE RENT OF IMO HOTEL OKIGWE	-				
RESORT					
LEASE RENT OF GULF COURSE OGUTA					
LEASE RENT OF CONFERENCE HALL OGUTA	_				
LEASE RENT OF CHILDREN'S PARK	800,000				
	HOTEL AND CASINO LEASE RENT OF MO HOTEL OXIGWE LEASE RENT OF OGUTALANE RESORT LEASE RENT OF GULF COURSE OGUTA LEASE RENT OF CONFERENCE HALL OGUTA	HOTEL AND CASINO LEASE RENT OF IMO HOTEL OKIGWE LEASE REINT OF OGUTA LAKE RESORT LEASE REINT OF GULF COURSE OGUTA LEASE REINT OF CONFERENCE HALL OGUTA -	HOTEL AND CASINO - LEASE RENT OF IMO HOTEL OKIGWE - LEASE REINT OF OGUTA LAWE RESORT - LEASE REINT OF GULF COURSE OGUTA - LEASE REINT OF CONFERENCE HALL OGUTA -	HOTEL AND CASINO - LEASE RENT OF IMO HOTEL OXIGWE - LEASE REINT OF OGUTA LAWE RESORT - LEASE REINT OF GULF COURSE OGUTA - LEASE REINT OF CONFERENCE HALL OGUTA -	HOTEL AND CASINO - LEASE RENT OF IMO HOTEL OXIGWE - LEASE REINT OF OGUTA LAWE RESORT - LEASE REINT OF GULF COURSE OGUTA - LEASE REINT OF CONFERENCE HALL OGUTA -

SUBTOTAL	800,000				
MIN	STRY OF YOUTH AN	D SOCIAL DEVELOP	MENT		
				SUBTOTAL 800,000	

SUBTOTAL.			

	(3)	IMO STATE	GOVERNMENT	OF NIGERIA	
		REVISED ESTIN			
	HEADS	0409-0414 - FEDI	ERAL ALLOCA	TIONS	
Dub-	Details of Revenue	Approved Estimates	Approved Estimates	Revised Estimates	CDW10-18
		2019	3620	3030	RESPONSIVE
		MINISTRY OF	PRANCE		
109	STATUTORY ALLOCATION FROM PEDERATION	80 SHE DOL 000	88,700,000,000	20.200.460.301	
410	VALUE ADDED TAX (VAT)	12,000,000,000	13,000,000,000	18,428,898,236	
411	EXCESS ONLDS ALLOCATION	1,000,000,000			
112	TEN DERINATION FUND	4.000,000,000	10,000,000,000	8,340,890,897	
	OTHER EXTERNAL PUNDS	1,113,384,188	22,879,800,000	2,219,000,000	
413	RURAL BUCKER CATON REPURD			104	
	RECOLOGICAL PUNGRECOLOGICAL REPUND				

70.703.000.000 103.703.000.000 103.703.000 - -

SUMMAI	RY: ALLOCATION FROM	M FEDERATION ACCOL	JNT	

TOTAL: MINISTRY OF FINANCE	72,113,395,185	103,770,000,000	59,296,637,205	

	(a)	IMO STATE	GOVERNMENT	OF NIGERIA				
	REVISED E	STIMATES - 202	20					
	CONSOLIDATED FUND CHARGES - BY MINISTRY							
SNO	DESCRIPTION	COVID-19 Responsive Yes/No						
1								
3								
5	Total Economic Sector	-		-				
6 7 8								
	Total Social Services Sector	-	-	-	-			
9	Office Of The Governor Office Of The Deputy Governor	23,237,717 23,126,227	23,237,717 23,126,227	23,237,717 23,126,227	No No			
11 12 13								
14	Office Of The Head Of Service Ministry Of Finance	5,510,000,000 9,336,000,000	5,800,000,000 9,185,000,000	5,510,000,000 7,070,951,247	No No			
16								

17					
18	Office Of The Auditor General - State	14,164,460	14,164,460	14,164,460	No
19	Office Of The Auditor General - Local Govt.	14,164,460	14,164,460	14,164,460	No
20	Civil Service Commission	55,401,223	55,401,223	55,401,223	No
21					
22					
23	Judicial Service Commission	120,477,347	120,477,347	120,477,347	No
24	Local Government Service Commission	55,401,223	55,401,223	55,401,223	No
25	Imo State House of Assembly	1,000,000,000	300,000,000		No
26	House of Assembly Service Commission	55,401,223	55,401,223	55,401,223	No
27	Imo State Independent Electoral Commission	95,873,223	95,873,223	95,873,223	No
28					
29					
	Total General Administration	16,303,247,101	15,743,247,101	13,038,198,348	
	GRAND TOTAL	16,303,247,101	15,743,247,101	13,038,198,348	

	(9)	IMO STATE G	OVERNMENT	OF NIGERIA			
	RE	VISED ESTIMATE	S - 2020				
	CONSOLIDAT	ED FUND CHAR	GES EXPENDIT	URE			
	HEAD 412	- OFFICE OF TH	HE GOVERNOR				
		Establishments			Provisions		
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N
	_	SECTION A					
		TAFF AND PERSONNE	L C0818				
OFFICE OF THE GOVERNOR							
GOVERNOR	1	1	1	2,223,705	2,223,705	2,223,705	
		i					
TOTAL:	1	1	1	2,223,705	2,223,705	2,223,705	
		SECTION B					
		OVERHEAD EXPEND	IIIURE				
OFFICE OF THE GOVERNOR							
CONSTITUENCY ALLOWANCE				4,447,410	4,447,410	4,447,410	
HARDSHIP ALLOWANCE		i i		1,111,853	1,111,853	1,111,853	
MOTOR VEHICLE ALLOWANCE		i i		-	-	-	
ACCOMODATION ALLOWANCE							
NEWSPAPER/ MAGAZINE ALLOWANCE							
JTILITY ALLOWANCE							
OMESTIC ALLOWANCE							
					-		
PERSONAL ASSISTANT ALLOWANCE							
PERSONAL ASSISTANT ALLOWANCE /EHICLE ALLOWANCE				8,894,820	8,894,820	8,894,820	
PERSONAL ASSISTANT ALLOWANCE VEHICLE ALLOWANCE LEAVE ALLOWANCE				8,894,820 222,371	222,371	8,894,820 222,371	
PERSONAL ASSISTANT ALLOWANCE VEHICLE ALLOWANCE LEAVE ALLOWANCE SEVERANCE ALLOWANCE				8,894,820 222,371 6,337,559	222,371 6,337,559	8,894,820 222,371 6,337,559	
ENTERTAINMENT ALLOWANCE PERSONAL ASSISTANT ALLOWANCE VEHICLE ALLOWANCE LEAVE ALLOWANCE SEVERANCE ALLOWANCE OTHER ALLOWANCES				8,894,820 222,371	222,371	8,894,820 222,371	
PERSONAL ASSISTANT ALLOWANCE VEHICLE ALLOWANCE LEAVE ALLOWANCE SEVERANCE ALLOWANCE				8,894,820 222,371 6,337,559	222,371 6,337,559	8,894,820 222,371 6,337,559	

		SECTION C PAYMENTS					
OFFICE OF THE GOVERNOR							
l .							
TOTAL:							
		SUMMARY					
		- Comment					
PERSONNEL EXPENDITURE	1	1	1	2,223,705	2,223,705	2,223,705	
OVERHEAD EXPENDITURE				21,014,012	21,014,012	21,014,012	
PAYMENTS					-	-	
GRAND TOTAL	1	1	1	23,237,717	23,237,717	23,237,717	No

	(3)	IMO STATE O	SOVERNMENT	OF NIGERIA			
	RE\	/ISED ESTIMAT	ES - 2020				
	CONSOLIDATE	ED FUND CHAR	GES EXPENDIT	URE			
	HEAD 412-1 - 0	FFICE OF THE	DEPUTY GOVE	RNOR			
		Establishments			Provisions		
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N)
		SECTION A					
	ST	AFF AND PERSONNE	EL COSTS				İ
OFFICE OF THE DEPUTY GOVERNOR							
DEPUTY GOVERNOR	1	1	1	2,112,215	2,112,215	2,112,215	
TOTAL:	1	1	1	2.112.215	2,112,215	2,112,215	
o inc.				2,112,210	2,112,210	2,112,210	
		SECTION B					İ
		SECTION B OVERHEAD EXPEND	DITURE				
			DITURE				
OFFICE OF THE DEPUTY GOVERNOR			DITURE				
			DITURE	4,447,410	4,447,410	4,447,410	
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE			DITURE	4,447,410 1,111,853	4,447,410 1,111,853	4,447,410 1,111,853	
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE WOTOR VEHICLE ALLOWANCE			DITURE				
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALLOWANCE ACCOMODATION ALLOWANCE			DITURE	1,111,853	1,111,853	1,111,853	
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALLOWANCE ACCOMODATION ALLOWANCE NEWSPAPER/ MAGAZINE ALLOWANCE			DITURE	1,111,853	1,111,853	1,111,853	
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALLOWANCE ACCOMODATION ALLOWANCE NEWSPAPER; MAGAZINE ALLOWANCE JITLITY ALLOWANCE			DITURE	1,111,853	1,111,853	1,111,853	
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALL OWANCE ACCOMODATION ALLOWANCE NEWSPAPER MAGAZINE ALLOWANCE UTILITY ALLOWANCE DOMESTIC ALLOWANCE			DITURE	1,111,853	1,111,853	1,111,853	
OFFICE OF THE DEPUTY GOVERNOR CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALLOWANCE ACCOMODATION ALLOWANCE ACCOMODATION ALLOWANCE UTILITY ALLOWANCE DOMESTIC ALLOWANCE ENTERTANMENT ALLOWANCE ENTERTANMENT ALLOWANCE			DITURE	1,111,853	1,111,853	1,111,853	
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALLOWANCE ACCOMODATION ALLOWANCE ACCOMODATION ALLOWANCE LITHITY ALLOWANCE DOMESTIC ALLOWANCE ENTERTAINMENT ALLOWANCE PERSONAL ASSISTANT ALLOWANCE			DITURE	1,111,853	1,111,853	1,111,853	
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALLOWANCE ACCOMODATION ALLOWANCE EWSPAPER MAGAZINE ALLOWANCE UTILITY ALLOWANCE DOMESTIC ALLOWANCE ENTERTAINMENT ALLOWANCE ENTERTAINMENT ALLOWANCE EFERSONAL ASSISTANT ALLOWANCE VEHICLE ALLOWANCE			DITURE	1,111,853	1,111,853	1,111,853	
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALLOWANCE ACCOMODATION ALLOWANCE REWISPAPER MAGAZINE ALLOWANCE UTILITY ALLOWANCE DOMESTIC ALLOWANCE DOMESTIC ALLOWANCE PERSONAL ASSISTANT ALLOWANCE VEHICLE ALLOWANCE LEAVE ALLOWANCE			DITURE	1,111,853	1,111,853 	1,111,853 - - - - - 8,894,820 222,371	
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALLOWANCE ACCOMODATION ALLOWANCE NEWSPAPER/ MAGAZINE ALLOWANCE UTILITY ALLOWANCE ENTERTAINMENT ALLOWANCE PERSONAL ASSISTANT ALLOWANCE VEHICLE ALLOWANCE LEAVE ALLOWANCE LEAVE ALLOWANCE LEAVE ALLOWANCE LEAVE ALLOWANCE			DITURE	1,111,853	1,111,853	1,111,853	
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALLOWANCE ACCOMODATION ALLOWANCE REWISPAPER MAGAZINE ALLOWANCE UTILITY ALLOWANCE DOMESTIC ALLOWANCE DOMESTIC ALLOWANCE PERSONAL ASSISTANT ALLOWANCE VEHICLE ALLOWANCE LEAVE ALLOWANCE			DITURE	1,111,853	1,111,853 	1,111,853 - - - - - 8,894,820 222,371	
CONSTITUENCY ALLOWANCE HARDSHIP ALLOWANCE MOTOR VEHICLE ALLOWANCE ACCOMODATION ALLOWANCE NEWSPAPER/ MAGAZINE ALLOWANCE UTILITY ALLOWANCE ENTERTAINMENT ALLOWANCE PERSONAL ASSISTANT ALLOWANCE VEHICLE ALLOWANCE LEAVE ALLOWANCE LEAVE ALLOWANCE LEAVE ALLOWANCE LEAVE ALLOWANCE			DITURE	1,111,853 - - - - 8,894,820 222,371 6,337,559	1,111,853	1,111,853	

		SECTION C					
		PAYMENTS					
OFFICE OF THE DEPUTY GOVERNOR							
TOTAL:							
		SUMMARY					
PERSONNEL EXPENDITURE	1	1	1	2,112,215	2,112,215	2,112,215	
OVERHEAD EXPENDITURE PAYMENTS				21,014,012	21,014,012	21,014,012	
PATMENTS					-		
GRAND TOTAL	1	1	1	23,126,227	23,126,227	23,126,227	No

	(9)			T OF NIGERIA			
	RE	VISED ESTIMAT	ES - 2020				
	CONSOLIDAT	ED FUND CHAR	GES EXPENDIT	URE			
	HEAD 413-1 -	OFFICE OF THE	HEAD OF SER	VICE			
	_						
Details of Expenditure/Grade Level	2016 ARRECVED	Establishments 2020 APPROVED	2020 REVISED	2019 APPROVED	Provisions 2020 APPROVED	2020 REVISED	COVID-19 (Y/N)
Decision of Experioritary or save Certain	2019 APPROVED	SECTION A	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (1/N)
	51	TAFF AND PERSONN	EL COSTS				i
OFFICE OF THE HEAD OF SERVICE	_						
ATTICE OF THE READ OF SERVICE							
							1
TOTAL:							
OTAL:							
		SECTION B					1
		OVERHEAD EXPEND	XTURE				1
OFFICE OF THE HEAD OF SERVICE							
							İ
OTAL:							
UNL							
							i
		SECTION C					
		PAYMENTS					

PENSION COMMISSION PAYMENT OF GRATUITIES PAYMENT OF PENSIONS		10,000,000 1,500,000,000 4,000,000,000	10,000,000 1,500,000,000 4,290,000,000	10,000,000 1,500,000,000 4,000,000,000	
TOTAL:		5,510,000,000	5,800,000,000	5,510,000,000	
	SUMMARY				
	SUMMART				
PERSONNEL EXPENDITURE					
OVERHEAD EXPENDITURE					
PAYMENTS		5,510,000,000	5,800,000,000	5,510,000,000	
GRAND TOTAL		5,510,000,000	5,800,000,000	5,510,000,000	No

	(3)	IMO STATE O	SOVERNMEN	T OF NIGERIA			
	RE	VISED ESTIMATI	ES - 2020				
	CONSOLIDAT	ED FUND CHAR	GES EXPENDIT	TURE			
	HEAD 4	417 - MINISTRY	OF FINANCE				
		Establishments			Provisions		
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N
	-	SECTION A TAFF AND PERSONNE					Į.
	-	IAFF AND PERSONNE	LCOSTS				1
							1
IINISTRY OF FINANCE							
				-			1
OTAL:							
							1
		SECTION B OVERHEAD EXPEND					
	_	OVERHEAD EXPEND	NTURE	_			1
				_			1
IINISTRY OF FINANCE							
	_						1
							i
							i
OTAL:							
				_			
	_	SECTION C		_			1
		PAYMENTS					i
INISTRY OF FINANCE							
CONTRACTUAL OBLIGATIONS (OLD DEBTS)				500,000,000	500,000,000		
0% REVENUE CONTRIBUTION TO LGA'S				1,000,000,000	1,000,000,000		

BANK CHARGES			000,000 000,000		
CONTRIBUTION TO LIGA PENSION FUND		500,	500,000,000		
BOND REPAYMENTS		4,350,	000,000 4,350,000,000	4,109,002,216	
40% OF DERIVATION FUND		1,000,	1,000,000,000	-	
SALARY BAILOUT		-		- 2,011,949,031	
REPAYMENT OF AGRIC LOAN		336,	000,000 336,000,000	-	
REPAYMENT OF GUARANTY LOAN FROM COMMERCIAL BANK		1,200,	1,200,000,000		
EXCESS CRUDE LOAN				350,000,000	
FOREIGN LOANS				600,000,000	
TOTAL:		- 9,336,	9,186,000,000	7,070,951,247	
	SUMMARY				
PERSONNEL EXPENDITURE		-	-		
OVERHEAD EXPENDITURE			-		
PAYMENTS		9,336,	9,186,000,000	7,070,951,247	
GRAND TOTAL		- 9,336,	9,186,000,000	7,070,951,247	No

	(3)			F OF NIGERIA			
	RE	VISED ESTIMAT	ES - 2020				
	CONSOLIDAT	ED FUND CHAR	GES EXPENDIT	URE			
	HEAD 423-1 - OFF	ICE OF THE STA	TE AUDITOR-G	ENERAL			
	TIERD 425-1 - OIT	ioc or me on	IL AUDITOR-C	LITERAL			
		Establishments			Provisions		
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N
Details of Experience of Section	2019 APPROVED	SECTION A	2020 REVISED	2013 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (1/M
	Š	TAFF AND PERSONNE	L COSTS				
							1
AUDITOR-GENERAL (STATE)							
AUDITOR-GENERAL (STATE)	1	1	1	1,247,970	1,247,970	1,247,970	
TOTAL:				1,247,970	1,247,970	1.247.970	
TOTAL:	1	1	1	1,247,970	1,247,970	1,247,970	
		SECTION B					
		OVERHEAD EXPEND	THE				
		OVERHEAD EXPEND	NTURE	_			
		OVERHEAD EXPEND	NTURE				
AUDITOR-GENERAL (STATE)		OVERHEAD EXPEND	NTURE				
AUDITOR-GENERAL (STATE) ACCOMMODATION ALLOWANCE		OVERHEAD EXPEND	NTURE	935,978	935,978	935,978	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN		OVERHEAD EXPEND	NTURE	4,991,880	4,991,880	4,991,880	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSPAPERS		OVERHEAD EXPEND	NTURE	4,991,880 187,196	4,991,880 187,196	4,991,880 187,196	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSPAPERS UTILITY		OVERHEAD EXPEND	NTURE	4,991,880 187,196 374,391	4,991,880 187,196 374,391	4,991,880 187,198 374,391	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSPAPERS UTILITY DOMESTIC STAFF		OVERHEAD EXPEND	NTURE	4,991,880 187,196 374,391 935,978	4,991,880 187,198 374,391 935,978	4,991,880 187,196 374,391 935,978	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSHAPERS UTILITY DOMESTIC STAFF ENTER TAINMENT		OVERHEAD EXPEND	ITURE	4,991,880 187,196 374,391 935,978 374,391	4,991,880 187,198 374,391 935,978 374,391	4,991,880 187,196 374,391 935,978 374,391	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE MOTOR VEHIC		OVERHEAD EXPENT	NTURE	4,991,880 187,196 374,391 935,978 374,391 311,993	4,991,880 187,196 374,391 935,978 374,391 311,993	4,991,880 167,196 374,391 935,978 374,391 311,993	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSHAPIES UTILITY DOMESTIC STAFF ENTERTANNENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE		OVERHEAD EXPENT	NTURE	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN MEWSPAPERS UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE		OVERHEAD EXPENT	NTURE	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978 124,797	4,991,880 187,198 374,391 935,978 374,391 311,993 935,978 124,797	4,991,880 187,195 374,391 935,978 374,391 311,993 935,978 124,797	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSPAPERS UTILITY DOMESTIC STAFF ENTERTANNENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE SEVERANCE GRATUITY		OVERDIEAD EXPENT	NTURE	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978 124,797 3,743,910	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978 124,797 3,743,910	4,991,880 187,196 374,391 935,978 374,391 311,993 936,978 124,797 3,743,910	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSPAPERS UTILITY DOMESTIC STAFF ENTERTANNENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE SEVERANCE GRATUITY		OVERHEAD EXPENT	NTURE	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978 124,797	4,991,880 187,198 374,391 935,978 374,391 311,993 935,978 124,797	4,991,880 187,195 374,391 935,978 374,391 311,993 935,978 124,797	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSPAPERS UTILITY DOMESTIC STAFF ENTERTANNENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE SEVERANCE GRATUITY		OVERHEAD EXPENT	NTURE	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978 124,797 3,743,910	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978 124,797 3,743,910	4,991,880 187,196 374,391 935,978 374,391 311,993 936,978 124,797 3,743,910	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE MOTOR VEHIC		OVERHEAD EXPEND	NTURE	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978 124,797 3,743,910	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978 124,797 3,743,910	4,991,880 187,196 374,391 935,978 374,391 311,993 936,978 124,797 3,743,910	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSPAPERS UTILITY DOMESTIC STAFF ENTERTANNENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE SEVERANCE GRATUITY		OVERHEAD EXPENT	NTURE	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978 124,797 3,743,910	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978 124,797 3,743,910	4,991,880 187,196 374,391 935,978 374,391 311,993 936,978 124,797 3,743,910	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSPAPERS UTILITY DOMESTIC STAFF ENTERTANNENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE SEVERANCE GRATUITY		OVERHEAD EXPENT	NTURE	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978 124,797 3,743,910	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978 124,797 3,743,910	4,991,880 187,196 374,391 935,978 374,391 311,993 936,978 124,797 3,743,910	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSPAPERS UTILITY DOMESTIC STAFF ENTERTANNENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE SEVERANCE GRATUITY		OVERHEAD EXPENT	NTURE .	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978 124,797 3,743,910	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978 124,797 3,743,910	4,991,880 187,196 374,391 935,978 374,391 311,993 936,978 124,797 3,743,910	

SECTION C
PAYMENTS

AUDITOR-GENERAL (STATE)

AUDITOR-GENERAL (STATE)

TOTAL:

SUMMARY

PERSONNEL EXPENDITURE

1 1 1 1 1.247,970 1.247,970 1.247,970 OVERHEAD EXPENDITURE
1 1 1 1 1.249,460 12,916,460 12,916,460 No

PAYMENTS

GRAND TOTAL 1 1 1 14,164,460 14,164,460 No

	(3)			OF NIGERIA			
	RE	VISED ESTIMATI	ES - 2020				
	CONSOLIDAT	ED FUND CHAR	GES EXPENDIT	URE			
H	IEAD 423-2 - OFFIC	CE OF THE AUDI	TOR-GENERAL	[L/GOVT.]			
		Establishments			Provisions		
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N
	ă.	SECTION A					
	5	TAFF AND PERSONNE	LCOSTS				
AUDITOR-GENERAL (LG)							
AUDITOR-GENERAL (LG)	1	1	1	1247970	1,247,970	1,247,970	
TOTAL:				1,247,970	4 247 472	1,247,970	
IOIAL:	1	1	1	1,247,970	1,247,970	1,247,970	
		SECTION B					
		OVERHEAD EXPEND	ITURE				
				414 630	201.034	444.644	
ACCOMMODATION ALLOWANCE				935,978	935,978	935,978 4 991 880	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN				4,991,880	935,978 4,991,880 187,198	4,991,880	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSPAPERS					4,991,880		
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSPAPERS UTILITY				4,991,880 187,198	4,991,880 187,196	4,991,880 187,196	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN VEWSPAPERS UTILITY DOMESTIC STAFF ENTERFARMENT				4,991,880 187,196 374,391 935,978 374,391	4,991,880 187,198 374,391 935,978 374,391	4,991,880 187,196 374,391 935,978 374,391	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN VITILITY DOMESTIC STAFF ENTERTAINMENT VEHISONAL ASSISTANT				4,991,880 187,196 374,391 935,978 374,391 311,993	4,991,880 187,198 374,391 935,978 374,391 311,993	4,991,880 187,196 374,391 935,978 374,391 311,993	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSPAPERS UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE				4,991,880 187,198 374,391 935,978 374,391 311,993 935,978	4,991,880 187,198 374,391 935,978 374,391 311,993 935,978	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN WEWSPAPERS JITLITY DOMESTIC STAFF ENTERTAINMENT VERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE EAVE ALLOWANCE				4,991,880 187,198 374,391 935,978 374,391 311,993 935,978 124,797	4,991,880 187,198 374,391 935,978 374,391 311,993 935,978 124,797	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978 124,797	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN MEWSPAPERS JILLITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE EAVE ALLOWANCE SEVERANCE GRAFUTTY				4,991,880 187,198 374,391 935,978 374,391 311,993 935,978 124,797 3,743,910	4,991,880 187,198 374,391 935,978 374,391 311,993 935,978 124,797 3,743,910	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN MEWSPAPERS JILLITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE EAVE ALLOWANCE SEVERANCE GRAFUTTY				4,991,880 187,198 374,391 935,978 374,391 311,993 935,978 124,797	4,991,880 187,198 374,391 935,978 374,391 311,993 935,978 124,797	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978 124,797	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN MEWSPAPERS JILLITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE EAVE ALLOWANCE SEVERANCE GRAFUTTY				4,991,880 187,198 374,391 935,978 374,391 311,993 935,978 124,797 3,743,910	4,991,880 187,198 374,391 935,978 374,391 311,993 935,978 124,797 3,743,910	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978 124,797	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSPAPERS UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MARITENANCE LEAVE ALLOWANCE SEVERANCE GRATUITY				4,991,880 187,198 374,391 935,978 374,391 311,993 935,978 124,797 3,743,910	4,991,880 187,198 374,391 935,978 374,391 311,993 935,978 124,797 3,743,910	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978 124,797	
AUDITOR-GENERAL (LG) ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN VEHICLE LOAN VEHICLE LOAN VEHICLE VEHICLE LOAN VEHICLE				4,991,880 187,198 374,391 935,978 374,391 311,993 935,978 124,797 3,743,910	4,991,880 187,198 374,391 935,978 374,391 311,993 935,978 124,797 3,743,910	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978 124,797	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN MEWSPAPERS JILLITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE EAVE ALLOWANCE SEVERANCE GRAFUTTY				4,991,880 187,198 374,391 935,978 374,391 311,993 935,978 124,797 3,743,910	4,991,880 187,198 374,391 935,978 374,391 311,993 935,978 124,797 3,743,910	4,991,880 187,196 374,391 935,978 374,391 311,993 935,978 124,797	

444444		-
SECTION C		
PAYMENTS		-
SUMMARY		_
1 1 1 1,247,970 1,2	1,247,970	
12,916,490 12,9	16,490 12,916,490	
1 1 1 14,164,460 14,1	14,164,460	N N

	9	IMO STATE O	SOVERNMENT	OF NIGERIA			
	RE	VISED ESTIMATI	ES - 2020				
	CONSOLIDAT	ED FUND CHAR	GES EXPENDIT	URE			
	HEAD 424	- CIVIL SERVIC	E COMMISSION				
		Establishments			Provisions		
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N)
	-	SECTION A TAFF AND PERSONNE					
	-	AFF AND PERSONNE	LCOSTS				
CIVIL SERVICE COMMISSION							
CHARMAN	1	1	1	1,315,350	1,315,350	1,315,350	
COMMISSIONERS	- 3	3	3	3,565,815	3,565,815	3,565,815	
TOTAL:	4	4	4	4,881,165	4,881,165	4,881,165	
		AFARIAL D					
		SECTION B OVERHEAD EXPEND	OTURE				
CIVIL SERVICE COMMISSION							
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN				3,660,874	3,660,874	3,660,874	
NEWROADERS	_			19,524,660	19,524,660	19,524,660	
				732,175	732,175	732,175	
UTILITY							
UTILITY DOMESTIC STAFF				732,175 1,464,350	732,175 1,464,350	732,175 1,464,350	
UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT				732,175 1,464,350 3,660,874 1,464,350 1,220,291	732,175 1,464,350 3,680,874	732,175 1,464,350 3,660,874 1,464,350 1,220,291	
UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE				732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874	732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874	732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874	
UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE				732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874 488,117	732,175 1,484,350 3,660,874 1,464,350 1,20,291 3,660,874 488,117	732,175 1,484,350 3,690,874 1,464,350 1,220,291 3,690,874 488,117	
UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE SEVERANCE GRATUITY				732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874	732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874	732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874	
UTLITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE SEVERANCE GRATUITY				732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874 488,117	732,175 1,484,350 3,660,874 1,464,350 1,20,291 3,660,874 488,117	732,175 1,484,350 3,690,874 1,464,350 1,220,291 3,690,874 488,117	
UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE SEVERANCE GRATUITY				732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874 488,117	732,175 1,484,350 3,660,874 1,464,350 1,20,291 3,660,874 488,117	732,175 1,484,350 3,690,874 1,464,350 1,220,291 3,690,874 488,117	
UTLITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE SEVERANCE GRATUITY				732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874 488,117	732,175 1,484,350 3,660,874 1,464,350 1,20,291 3,660,874 488,117	732,175 1,484,350 3,690,874 1,464,350 1,220,291 3,690,874 488,117	
UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE SEVERANCE GRATUITY				732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874 488,117	732,175 1,484,350 3,660,874 1,464,350 1,20,291 3,660,874 488,117	732,175 1,484,350 3,690,874 1,464,350 1,220,291 3,690,874 488,117	
NEWSHAPERS UTFLITY DOMESTIC STAFF ENTERTIANMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE SEVERANCE GRATUITY OTHER ALLOWANCES				732,175 1,464,350 3,660,874 1,464,350 1,220,291 3,660,874 488,117	732,175 1,484,350 3,660,874 1,464,350 1,20,291 3,660,874 488,117	732,175 1,484,350 3,690,874 1,464,350 1,220,291 3,690,874 488,117	

		ARABIAL A					
		SECTION C					
		PAYMENTS					
CIVIL SERVICE COMMISSION							
TOTAL:							
		SUMMARY					
PERSONNEL EXPENDITURE	4	4	4	4,881,165	4,881,165	4,881,165	
OVERHEAD EXPENDITURE				50,520,058	50,520,058	50,520,058	
PAYMENTS							
GRAND TOTAL	4	4	4	55,401,223	55,401,223	55,401,223	No

	(3)	IMO STATE G	OVERNMENT	OF NIGERIA			
	RE	VISED ESTIMATE	ES - 2020				
		ED FUND CHAR		LIDE			
	CONSOCIOAI	LD FUND CHAR	OLO EXPERDIT	ORL			
	UEAD 400	JUDICIAL SERV		241			
	HEAD 426 -	JUDICIAL SERV	ICE COMMISSION	UN			
		Establishments			Provisions		
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED SECTION A	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N)
		SECTION A TAFF AND PERSONNE	I COSTS				
	-	AFF AND PERSONNE	1.00919				
JUDICIAL SERVICE COMMISSION							
CHARMAN	1	1	1	1,315,350	1,315,350	1,315,350	
MEMBERS	4	4	4	4,754,420	4,754,420	4,754,420	
MEMBERS - EX OFFICIO	2	2	2	2,377,210	2,377,210	2,377,210	
TOTAL:	7	7	7	8,446,980	8,446,980	8,446,980	
		SECTION B OVERHEAD EXPEND	WT1100				
		OVERTICAL EXPEND					
	_						
JUDICIAL SERVICE COMMISSION							
				8,118,143	8,118,143	8.118.143	
ACCOMMODATION ALLOWANCE				8,118,143 43,298,760	8,118,143 43,296,760	8,118,143 43,296,760	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN						4411441144	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSPAPERS UTLITY				43,296,760	43,296,760 1,623,629 3,247,257	43,296,760 1,623,629 3,247,257	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSPAPERS UTILITY DOMESTIC STAFF				43,296,760 1,623,629 3,247,257 8,118,143	43,296,760 1,623,629 3,247,257 8,118,143	43,296,760 1,623,629 3,247,257 8,118,143	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN METER SEED SEED SEED SEED SEED SEED SEED SE				43,296,760 1,623,629 3,247,257 8,118,143 3,247,257	43,296,760 1,623,629 3,247,257 8,118,143 3,247,257	43,296,760 1,623,629 3,247,257 8,118,143 3,247,257	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSHAPERS UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT				43,298,760 1,623,629 3,247,257 8,118,143 3,247,257 2,708,048	43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048	43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN MOTOR VEHICLE LOAN MOTOR STAPF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE				43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143	43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143	43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSPAPERS UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE				43,298,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143 1,082,419	43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143 1,082,419	43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143 1,082,419	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSPAPIERS UTILITY DOMESTIC STAFF ENTERTANNENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE SEVERANCE GIRATUITY				43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143 1,082,419 32,472,570	43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143	43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSPAPIERS UTILITY DOMESTIC STAFF ENTERTANNENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE SEVERANCE GIRATUITY				43,298,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143 1,082,419	43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143 1,082,419	43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143 1,082,419	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSPAPIES UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE SEVERANCE GIARAUTY				43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143 1,082,419 32,472,570	43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143 1,082,419	43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143 1,082,419	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSPAPIES UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE SEVERANCE GIARAUTY				43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143 1,082,419 32,472,570	43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143 1,082,419	43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143 1,082,419	
JUDICIAL SERVICE COMMISSION ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSPAPERS UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE SEVERIANCE GRATUITY OTHER ALLOWANCES				43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143 1,082,419 32,472,570	43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143 1,082,419	43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143 1,082,419	
ACCOMMODATION ALLOWANCE MOTOR VEHICLE LOAN NEWSPAPIES UTILITY DOMESTIC STAFF ENTERTAINMENT PERSONAL ASSISTANT MOTOR VEHICLE MAINTENANCE LEAVE ALLOWANCE SEVERANCE GIARAUTY				43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143 1,082,419 32,472,570	43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143 1,082,419	43,296,760 1,623,629 3,247,257 8,118,143 3,247,257 2,706,048 8,118,143 1,082,419	

		SECTION C					
		PAYMENTS					
JUDICIAL SERVICE COMMISSION							
TOTAL:					٠		
		SUMMARY					
PERSONNEL EXPENDITURE	7	7	7	8,446,980	8,446,980	8,446,980	
OVERHEAD EXPENDITURE				112,030,367	112,030,367	112,030,367	
PAYMENTS							
GRAND TOTAL	7	7	7	120,477,347	120,477,347	120,477,347	No

	(3)	IMO STATE (SOVERNMENT	OF NIGERIA			
	RE	VISED ESTIMAT	ES - 2020				
	CONSOLIDAT	ED FUND CHAR	GES EXPENDIT	URE			
	HEAD 427 - LOCAL	L GOVERNMENT	SERVICE CON	IMISSION			
		Establishments			Provisions		
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N)
		SECTION A					
	51	AFF AND PERSONN	EL COSTS				
LOCAL GOVERNMENT SERVICE COMMISSION							
CHAIRMAN	1	1	1	1,315,350	1,315,350	1,315,350	
MEMBERS	3	3	3	3,565,815	3,565,815	3,565,815	
			4				
TOTAL:	4	4	4	4,881,165	4,881,165	4,881,165	
		SECTION B					
		OVERHEAD EXPEND	DITURE				
LOCAL GOVERNMENT SERVICE COMMISSION	_						
ACCOMMODATION ALLOWANCE				3.660.874	3.660.874	3.660.874	
MOTOR VEHICLE LOAN				19.524.660	19.524.660	19.524.660	
NEWSPAPERS		i		732,175	732,175	732,175	
UTILITY				1,464,350	1,464,350	1,464,350	
DOMESTIC STAFF				3,660,874	3,660,874	3,660,874	
ENTERTAINMENT				1,464,350	1,464,350	1,464,350	
PERSONAL ASSISTANT				1,220,291	1,220,291	1,220,291	
MOTOR VEHICLE MAINTENANCE EAVE ALLOWANCE	_			3,660,874 488,117	3,660,874 488.117	3,660,874	
SEVERANCE GRATUITY	_			488,117 14,643,495	488,117 14.643.495	488,117 14,643,495	
OTHER ALLOWANCES				14,043,433	14,043,435	14,040,400	
TOTAL:				50,520,058	50,520,058	50,520,058	
		SECTION C					
		PAYMENTS					

LOCAL GOVERNMENT SERVICE COMMISSION							
TOTAL:							
		SUMMARY					
PERSONNEL EXPENDITURE		4		4 004 405	4 004 405	4 004 405	
	4	4	4	4,881,165	4,881,165	4,881,165	
OVERHEAD EXPENDITURE				50,520,058	50,520,058	50,520,058	
PAYMENTS							
GRAND TOTAL				FF 404 222	FF 404 333	FF 404 222	No
GRAND TOTAL	4	4	4	55,401,223	55,401,223	55,401,223	NO
	1						

(3)	IMO STATE (OVERNMENT	OF NIGERIA			
RE\	VISED ESTIMAT	ES - 2020				
			URE			
D 433 - IMO STATE	INDEPENDEN	ELECTORAL (COMMISSION			
	Establishments			Provisions		
2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N)
	SECTION A					
81	AFF AND PERSONNE	L COSTS				
1	1	1	1,315,350	1,315,350	1,315,350	
6	6	6	7,131,630	7,131,630	7,131,630	
7	7	7	8,446,980	8,446,980	8,446,980	
	SECTION B	an inc				
	OVERHEAD EXPEND	NTURE				
				25,340,940	25,340,940	
					-	
_						
	CONSOLIDATI D 433 - IMO STATI 2019 APPROVED S1 1 6	REVISED ESTIMATI CONSOLIDATED FUND CHAR D 433 - IMO STATE INDEPENDENT Establishments 2019 APPROVED 2029 APPROVED SECTION A STAFF AND PERSONNE 1 1 1 6 6 6 7 7 7 SECTION B	REVISED ESTIMATES - 2020 CONSOLIDATED FUND CHARGES EXPENDIT D 433 - IMO STATE INDEPENDENT ELECTORAL (Establishments 2019 APPROVED 2020 APPROVED 2020 REVISED SECTION A STAFF AND PERSONNEL COSTS 1	REVISED ESTIMATES - 2020	REVISED ESTIMATES - 2020 CONSOLIDATED FUND CHARGES EXPENDITURE D 433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION Establishments 2019 APPROVED 2020 APPROVED 2020 REVISED 2019 APPROVED 2020 APPRO	REVISED ESTIMATES - 2020 CONSOLIDATED FUND CHARGES EXPENDITURE D 433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION Establishments 2019 APPROVED 2020 APPROVED 2020 REVISED 2019 APPROVED 2020 APPROVED 2020 REVISED SECTION A STAFF AND PERSONNEL COSTS 1

TOTAL:				87,426,243	87,426,243	87,426,243	
		SECTION C PAYMENTS					
IMO STATE INDEPENDENT ELECTORAL							
		i					
TOTAL:							
		SUMMARY					
		SUMMART					
PERSONNEL EXPENDITURE	7	7	7	8,446,980	8,446,980	8,446,980	
OVERHEAD EXPENDITURE				87,426,243	87,426,243	87,426,243	
PAYMENTS							
GRAND TOTAL	7	7	7	95,873,223	95,873,223	95,873,223	No

	(3)	IMO STATE O	OVERNMEN'	T OF NIGERIA			
	RE	VISED ESTIMAT	ES - 2020				
	CONSOLIDAT	ED FUND CHAR	GES EXPENDIT	URE			
	HEAD 429 -	IMO STATE HOU	SE OF ASSEMI	BLY			
		Establishments			Provisions		
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N
	01	SECTION A TAFF AND PERSONNE	EL COSTS				
	•	AFF AND PERSONNE	L COSTS				
EGISLATURE							
OTAL:							
		SECTION B					
		OVERHEAD EXPEND	HUKE				
EGISLATURE							
		i		i			
TOTAL:							
VINE.							
				<u> </u>			
		SECTION C					
		PAYMENTS					
LEGISLATURE							

PAYMENT OF PENSIONS TO FORMER SPEAKERS AND DEPUTY SPEAKERS			1,000,000,000	300,000,000	_	
TOTAL:			1,000,000,000	300,000,000		
	SUMMARY					
PERSONNEL EXPENDITURE						
OVERHEAD EXPENDITURE	-	-	-	-	-	
PAYMENTS			1,000,000,000	300,000,000	-	
TAIMENIO			1,000,000,000	555,000,000		
GRAND TOTAL			1,000,000,000	300,000,000	-	No

	(3)			OF NIGERIA			
	RE	VISED ESTIMATI	ES - 2020				
	CONSOLIDAT	ED FUND CHAR	GES EXPENDIT	URE			
н	EAD 432 - HOUS	E OF ASSEMBLY	SERVICE COM	MISSION			
		Establishments			Provisions		
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N
	•	SECTION A					
	8	TAFF AND PERSONNE	L COSTS				
HOUSE OF ASSEMBLY SERVICE COMMISSION	_						
CHAIRMAN	-	1	1	1.315.350	1,315,350	1,315,350	
COMMISSIONERS	3	3	3	3,565,815	3,565,815	3,565,815	
	1			2,355,818	2,000,010	3,000,010	
TOTAL:	4	4	4	4,881,165	4,881,165	4,881,165	
		APATION D					
		SECTION B OVERHEAD EXPEND	THE				
		OVERNEAD EXPERT	HIORE				
HOUSE OF ASSEMBLY SERVICE COMMISSION							
ACCOMMODATION ALLOWANCE				3,660,874	3,660,874	3,660,874	
MOTOR VEHICLE LOAN				19,524,660	19,524,660	19,524,660	
NEWSPAPERS				732,175	732,175	732,175	
UTILITY				1,464,350	1,464,350	1,464,350	
DOMESTIC STAFF				3,660,874	3,660,874	3,660,874	
ENTERTAINMENT PERSONAL ASSISTANT				1,464,350	1,464,350 1,220,291	1,464,350	
MOTOR VEHICLE MAINTENANCE				3,660,874	3,660,874	3,660,874	
LEAVE ALLOWANCE				488.117	488.117	488.117	
SEVERANCE GRATUITY				14,643,495	14,643,495	14,643,495	
OTHER ALLOWANCES					-	-	
				50.520.058	50.520.058	50,520,058	
TO TALL.							
TOTAL:				50,520,056	50,520,056	50,520,030	
TOTAL:				50,520,056	50,520,056	50,520,030	

		PAYMENTS					
HOUSE OF ASSEMBLY SERVICE COMMISSION							
HOUSE OF ASSEMBLY SERVICE COMMISSION							
TOTAL:							
		SUMMARY					
PERSONNEL EXPENDITURE				4 004 405	4,881,165	4 004 405	
OVERHEAD EXPENDITURE	4	4	4	4,881,165 50,520,058	4,881,165 50,520,058	4,881,165 50,520,058	
PAYMENTS				50,520,050	50,320,030	50,520,050	
GRAND TOTAL	4	4	4	55,401,223	55,401,223	55,401,223	No