




REVISED BUDGET 2020

REVISED BUDGET 2020
SUMMARY OF CAPITAL EXPENDITURE


		APPROVED BUDGET 2019	APPROVED BUDGET 2020	REVISED BUDGET 2020	COVID-19 RESPONSIVE	% Of BUDGET 0	COMPARE 2020R & 2020R vs. 2019R
A.	REVENUE						
	INTERNAL RESOURCES	25,763,881,662	36,646,753,912	31,648,198,925	-	35%	-14%
	STATUTORY ALLOCATION	50,000,000,000	58,700,000,000	33,288,448,381	-	37%	-43%
	VALUE ADDED TAX	12,000,000,000	13,000,000,000	18,428,598,226	-	20%	42%
	EXCESS CRUDE FUND	3,000,000,000	-	-	-	0%	-
	13% DERIVATION FUND	6,000,000,000	10,000,000,000	5,360,590,597	-	6%	-46%
	OTHER EXTERNAL REVENUE	1,113,395,185	22,170,000,000	2,219,000,000	-	2%	-90%
	TOTAL: RECURRENT REVENUE	97,877,276,847	140,516,753,912	90,944,836,130	-	100%	-35%
B.	RECURRENT EXPENDITURE						
	OVERHEAD COSTS	17,112,658,110	32,944,719,005	24,084,285,489	5,630,000,000	26%	-27%
2	PERSONNEL COSTS	15,304,901,626	8,949,496,411	9,396,052,985	-	10%	5%
3	SUBVENTION COSTS	13,449,316,397	33,871,596,070	16,901,199,437	3,350,000,000	19%	-50%
	CRFC (*)	16,303,247,101	15,743,247,101	13,038,198,348	-	14%	-17%
						0%	-
	TOTAL: RECURRENT EXPENDITURE	62,170,123,234	91,509,058,587	63,419,736,259	8,980,000,000	70%	-31%
C.	RECURRENT TRANSFER						
	TRANSFER TO CAPITAL FUND	35,707,153,613	49,007,695,325	27,525,099,871			-44%
D.	CAPITAL RECEIPTS						
	INTERNAL LOANS	50,000,000,000	18,970,000,000	13,300,000,000	-		-30%
	DEVELOPMENT PARTNERS	127,439,222,965	37,353,389,355	4,141,000,000	-		-89%
	GRANTS	2,340,780,610	952,500,000	-	-		-100%
	DIRECT FUNDING (FG)	-	-	-	-		-
	MISCELLANEOUS	-	-	-	-		-
	TOTAL: CAPITAL RECEIPTS	179,780,003,575	57,275,889,355	17,441,000,000	-		-70%
	TOTAL: CAPITAL FUND	215,487,157,188	106,283,584,680	44,966,099,871	-		
E.	CAPITAL EXPENDITURE						
	ECONOMIC SECTOR	82,439,555,839	63,576,043,808	20,555,468,871	2,186,094,528	34%	-68%
	SOCIAL SERVICES SECTOR	50,399,991,403	21,139,598,734	7,190,211,793	3,043,134,650	48%	-66%
	ADMIN SERVICES SECTOR	72,117,999,396	17,421,907,270	12,971,619,207	1,150,599,075	18%	-26%
	GOVERNMENT TRANSFERS	9,690,401,940	4,146,034,868	4,248,800,000	-	0%	2%
	TOTAL: CAPITAL EXPENDITURE	214,647,948,578	106,283,584,680	44,966,099,871	6,379,826,253	100%	383%
F.	BUDGET SUMMARY						
	TOTAL BUDGET	277,657,280,422	197,792,643,267	108,385,836,130			-45%
	TOTAL EXPENDITURE	276,818,071,812	197,792,643,267	108,385,836,130	15,359,826,253		-45%
	BUDGET SURPLUS (DEFICIT)	839,208,610	-	-	14.2%		
		# Adj 2018 -2019 error	# Adj 2018 -2019 error				

PERSONNEL EXPENDITURE							
CONSOLIDATED SUMMARY OF PERSONNEL EXPENDITURE - BY MINISTRY							
S/N	DESCRIPTION	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED
1	Ministry Of Agriculture and Food Security	322	404	269	269,347,201	247,927,220	181,116,774
2	Ministry Of Environment and Natural Resources	138	166	166	150,905,668	137,619,803	137,619,803
3	Ministry of Livestock Development	86	-	137	-	52,515,178	121,910,719
4	Ministry Of Commerce and Industry	180	252	252	253,254,712	216,519,315	216,519,315
5	Ministry Of Entrepreneurship & Skill Acquisition	-	-	30	-	-	39,961,036
6	Ministry Of Technology Development	-	30	30	-	39,961,036	39,961,036
7	Ministry Of Water Resources	206	293	293	241,772,377	220,694,598	220,694,598
8	Ministry Of Lands, Survey and Physical Planning	178	249	249	180,949,410	197,280,097	197,280,097
9	Ministry Of Housing and Urban Development	59	88	88	38,571,394	81,986,042	81,986,042
10	Office Of The Surveyor General	87	69	69	51,519,578	50,542,690	50,542,690
11	Ministry Of Works	303	300	300	203,094,335	79,750,879	320,249,121
12	Ministry Of Transport	62	66	66	33,827,166	57,838,087	57,838,087
	Total Economic Sector	1,621	1,917	1,949	1,423,241,842	1,382,634,945	1,025,181,075
13	Ministry Of Education	326	372	372	6,805,882,888	295,270,066	295,270,066
14	Ministry Of Health	527	508	508	463,444,243	443,709,122	443,709,122
15	Ministry Of Gender and Vulnerable Groups	126	127	127	86,916,801	110,290,570	715,490,570
16	Ministry of Social Welfare and Sanitation	19	-	32	87,737,066	-	44,821,485
17	Ministry Of Tourism, Creative Arts and Culture	37	93	93	59,820,043	92,448,737	92,448,737
18	Ministry Of Youth and Social Development	45	92	92	47,962,608	67,850,160	67,850,160
19	Imo State Sports Commission	-	286	286	-	227,589,647	227,589,647
	Total Social Sector	1,080	1,478	1,510	7,551,763,649	1,237,158,300	1,887,179,785
20	Office Of The Executive Governor	503	380	534	829,020,029	712,528,252	953,795,263
21	Office Of The Deputy Governor	90	81	93	119,384,559	114,655,742	201,769,521
22	Bureau For Local Govt and Chieftaincy Affairs	81	99	99	153,707,194	80,383,220	80,383,220
23	Imo State Bureau of Statistics	124	129	129	85,258,939	96,543,563	96,543,563
24	Ministry of Special Projects	-	-	-	-	-	19,000,448
25	Ministry of Special Duties	-	-	2	-	-	19,000,448
26	Ministry Of Budget, Economic Planning & Statistics	74	88	88	81,268,782	83,859,541	83,859,541
27	Ministry of Foreign and International Affairs	-	-	3	10,000,000	-	14,042,397
28	Office Of The Secretary To The State Govt	218	223	223	163,358,488	165,227,650	165,227,650
29	Office Of The Head Of Service	193	163	163	145,671,580	114,986,835	114,986,835
30	Ministry Of Finance	195	209	209	197,087,209	193,900,353	193,900,353
31	Ministry Of Information and Strategy	112	127	127	93,319,022	116,029,485	116,029,485
32	Ministry Of Justice	264	238	238	884,852,951	818,001,370	816,067,421
33	Office Of The Auditor General - State	110	144	144	74,263,945	102,261,948	102,261,948
34	Office Of The Auditor General - Local Govt	78	79	79	59,177,154	70,420,458	70,420,458
35	Civil Service Commission	73	80	80	60,318,342	61,618,765	61,618,765
36	Judiciary - High Court	802	888	888	1,301,733,520	1,316,624,226	1,316,624,226
37	Judiciary - Customary Court Of Appeal	1,033	1,210	1,210	1,060,947,580	1,163,991,836	1,163,991,836
38	Judicial Service Commission	130	125	125	195,965,239	192,575,786	192,575,786
39	Local Government Service Commission	67	63	63	54,644,827	56,417,849	56,417,849
40	Imo State Internal Revenue Service	206	267	267	137,155,548	185,946,638	185,946,638
41	Imo State House of Assembly	282	272	273	457,718,759	450,007,273	304,465,034
42	House of Assembly Service Commission	77	73	73	70,443,683	66,383,951	66,383,951
43	Imo State Independent Electoral Commission	148	133	133	94,578,785	88,379,488	88,379,488
	Total General Administration	4,860	5,071	5,243	6,329,896,135	6,250,744,230	6,483,692,125
	GRAND TOTAL	7,561	8,466	8,702	15,304,901,626	8,870,537,474	9,396,052,985
					15,304,901,626		

		IMO STATE GOVERNMENT OF NIGERIA				
REVENUE BUDGET 2020						
SUMMARY OF CAPITAL EXPENDITURE						
HEAD	SUB-SECTOR	APPROVED BUDGET	APPROVED BUDGET	REVISED BUDGET	COVID-19 RESPONSE	
		2019	2020	2020		
	ECONOMIC SECTOR	61,079,951,676	61,079,951,686	26,555,661,675	2,486,891,724	
	SOCIAL SERVICES SECTOR	66,399,891,100	34,438,091,704	7,686,311,793	3,483,431,613	
	GENERAL ADMIN (FUND 10)	73,413,899,398	37,458,993,376	12,826,431,627	1,488,899,871	
	GENERAL ADMIN (GOVT COUNTERPART FUND PAYMENTS)	6,000,000,000	6,000,000,000	6,000,000	-	
	GENERAL ADMIN (GOVT TRANSFER - EXCHANGE)	-	-	6,288,000,000	-	
	GRAND TOTAL CAPITAL EXPENDITURE	214,482,851,176	101,508,045,386	40,450,000,073	4,970,323,337	

		IMO STATE GOVERNMENT OF NIGERIA			
		REVISED BUDGET 2020			
		MINISTERIAL SUMMARY OF CAPITAL EXPENDITURE			
ECONOMIC SECTOR					
		APPROVED 2019	APPROVED 2020	REVISED 2020	COVID-19 RESPONSE
0414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	1,488,488,000	2,809,000,000	1,180,480,000	--
0418-2	MINISTRY OF INFRASTRUCTURE DEVELOPMENT	6,147,000,000	387,000,000	387,000,000	--
0418-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	10,887,083,273	1,739,000,000	820,000,000	--
0419	MINISTRY OF COMMERCE AND INDUSTRY	7,873,750,000	2,888,429,877	1,083,000,000	--
0419-2	MINISTRY OF WATER RESOURCES	2,880,754,887	2,887,000,000	828,889,000	--
0420-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	3,080,800,800	6,179,112,888	2,187,302,071	833,086,828
0422	MINISTRY OF WORKS	40,243,893,790	38,081,384,878	13,483,847,880	1,883,000,000
0422-1	MINISTRY OF TRANSPORT	1,877,038,888	488,000,000	28,000,000	--
0418-1	MINISTRY OF TECHNOLOGY DEVELOPMENT	--	1,009,000,000	703,000,000	--
0419-1	MINISTRY OF ENTREPRENEURSHIP & SKILL ACQUISITION	--	--	279,000,000	--
0420	MINISTRY OF LANDS SURVEY AND PHYSICAL PLANNING	10,488,380,300	8,303,181,200	888,000,000	--
0420-1A	OFFICE OF THE SURVEYOR GENERAL	129,000,000	200,000,000	129,000,000	--
	TOTAL	62,418,888,808	62,876,043,808	26,488,488,871	2,186,086,828
SOCIAL SERVICE SECTOR					
0418	MINISTRY OF EDUCATION	21,897,112,200	8,488,000,000	2,188,800,000	1,488,800,000
0418	MINISTRY OF HEALTH	30,371,478,178	8,708,273,338	2,387,800,488	1,173,838,880
0418-1	MINISTRY OF GENDER AND VULNERABLE GROUPS	8,800,188,800	1,488,000,000	1,888,000,000	79,000,000
0418-2	MINISTRY OF SOCIAL WELFARE AND SANITATION	180,800,000	--	488,288,000	180,000,000
0419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	5,773,361,688	1,279,338,388	488,000,000	--
0420-1	IND STATE SPORTS COMMISSION	1,873,881,004	1,888,000,000	128,000,000	--
0420	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	488,000,000	1,300,000,000	100,000,000	--
	TOTAL	68,288,881,880	21,128,888,736	7,188,278,788	2,843,126,880
ADMINISTRATIVE SECTOR					
0412	OFFICE OF THE GOVERNOR	14,118,848,488	2,840,882,828	2,078,384,728	328,888,878
0412-1	OFFICE OF THE DEPUTY GOVERNOR	880,788,000	--	318,000,000	--
0412-02	MINISTRY OF SPECIAL DUTIES	--	--	--	--
0412-1C	MINISTRY OF SPECIAL PROJECTS	88,000,000	7,000,000	883,780,000	780,000,000
0412-1A	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	14,138,771,881	--	307,108,778	88,000,000
0412-1B	STATE BUREAU OF STATISTICS	7,000,000	818,000,000	88,000,000	--
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	17,808,000,000	883,000,000	1,808,477,888	--
0412-2A	MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS	--	--	78,000,000	--
0412	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	880,000,000	800,000,000	80,000,000	--
0412-1	OFFICE OF THE HEAD OF SERVICE	1,842,000,000	180,000,000	180,000,000	--
0417	MINISTRY OF FINANCE	8,700,000,000	2,273,000,000	4,837,100,000	--
0418	MINISTRY OF INFORMATION AND STRATEGY	488,838,217	1,200,000,000	180,000,000	--
0420	MINISTRY OF JUSTICE	1,273,000,000	888,000,000	748,000,000	--
0420	OFFICE OF THE AUDITOR GENERAL - STATE	1,878,000,000	88,000,000	88,000,000	--

0423 1	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	-	-	-	-
0423	LOCAL GOVERNMENT COMMISSION	-	-	-	-
0423	AUDITORY - HIGH COURT	2 413 000 000	2 045 000 000	1 800 000 000	-
0423 1	AUDITORY - CUSTOMARY COURT OF APPEAL	3 880 000 000	1 000 000 000	1 800 000 000	-
0423	LOCAL GOVERNMENT SERVICE COMMISSION	1 000 000 000	800 000 000	800 000 000	-
0427	LOCAL GOVERNMENT SERVICE COMMISSION	800 000 000	200 000 000	200 000 000	-
0428	INTERNAL REVENUE SERVICE	1 000 000 000	1 000 000 000	-	-
0429	INTERNAL REVENUE SERVICE	1 000 000 000	1 000 000 000	1 000 000 000	-
0430	INTERNAL REVENUE SERVICE	2 000 000 000	2 000 000 000	2 000 000 000	-
0431	INTERNAL REVENUE SERVICE	1 000 000 000	1 000 000 000	1 000 000 000	-
0432	HOUSE OF ASSEMBLY SERVICE COMMISSION	1 000 000 000	1 000 000 000	1 000 000 000	-
	TOTAL	12 413 000 000	17 425 000 000	12 425 000 000	1 100 000 000
		204 000 000 000	102 000 000 000	40 000 000 000	6 000 000 000
		204 000 000 000	102 000 000 000	40 000 000 000	6 000 000 000
		204 000 000 000	102 000 000 000	40 000 000 000	6 000 000 000
		204 000 000 000	102 000 000 000	40 000 000 000	6 000 000 000

 IMO STATE GOVERNMENT OF NIGERIA					
REVISED CAPITAL EXPENDITURE 2020					
CAPITAL EXPENDITURE					
ECONOMIC SECTOR					
Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2020	Revised Estimates 2020	COVID-19 RESPONSIVE
MINISTRY OF AGRICULTURE AND FOOD SECURITY					
1	SUPERVISED AGRIC CREDIT LOAN SCHEME	-	-	-	
2	GRAINS HANDLING STORAGE SILOS	25,986,000	10,000,000	3,000,000	
3	SMALL HOLDER OIL PALM PROJECT	165,000,000	700,000,000	110,000,000	
4	IMO STATE INTEGRATED RICE DEVELOPMENT PROJECT	65,000,000	1,500,000,000	200,000,000	
5	IMO AGRIC. DEV. PROG. (ADP)	85,000,000	250,000,000	-	
6	AGRO-METEROROLOGICAL & HYDROLOGICAL SERVICE	3,500,000	-	-	
7	PRIMARY AGRIC. DATA COLLECTION SCHEME	5,000,000	10,000,000	3,000,000	
8	PRESIDENTIAL INITIATIVE ON TREE CROPS PROGRAMME	65,000,000	7,000,000	2,100,000	
9	PURCHASE OF TRACTOR	30,000,000	45,000,000	45,000,000	
10	AGRIC. LAND DEV. & FARM MGT. PROJECT	52,000,000	40,000,000	10,000,000	
11	PROCUREMENT OF AGRIC. MACHINERY & EQUIPMENT	16,000,000	45,000,000	-	
12	REHAB. OF HOME ECONOMIC MGT. BUILDING	11,000,000		-	
13	REHAB. OF AGRO SERVICES BUILDING	11,000,000	10,000,000	3,000,000	
14	SCHOOL FARM AGRIC. PROJECT	16,000,000		-	

15	GRADUATE & YOUTH AGRIC. EMPOWERMENT PROG. ACHARAUBO	15,000,000	14,000,000	4,200,000	
16	MAINTENANCE OF ADAPALM OLD MILL	-		30,000,000	
17	RICE PRODUCTION	45,000,000		20,000,000	
18	PREVIOUS YEAR ADJ	-			a
19	PURCHASE OF FERTILISER	-	40,000,000	40,000,000	
20	STATE FADAMA PROJECT	500,000,000		-	
21	CASSAVA PRODUCTION SCHEME	70,000,000	98,000,000	29,400,000	
22	FGN/NDDC /IFAD - LIFE-ND PROJECT	-	5,000,000	542,500,000	
23	RUFIN	64,000,000		-	
24	PEST CONTROL/AGRO CHEMICALS	10,000,000	5,000,000	500,000	
25	MAIZE PRODUCTION SCHEME	30,000,000	40,000,000	30,000,000	
26	HORTICULTURAL DEV. PROJECT	15,000,000	5,000,000	1,500,000	
27	YELLOW ROOT CASSAVA PRODUCTION	15,000,000	65,000,000	20,000,000	
	SUBTOTAL	1,314,486,000	2,889,000,000	1,094,200,000	-
	MINISTRY OF AGRICULTURE AND FOOD SECURITY (Contd)				
28	COWPEA PRODUCTION	15,000,000	10,000,000	3,000,000	
29	RUBBER DEVELOPMENT SCHEME	40,000,000	10,000,000	3,000,000	
30	COCOA DEVELOPMENT SCHEME	40,000,000	10,000,000	3,000,000	
31	CASHEW IMPROVEMENT SCHEME	40,000,000	10,000,000	3,000,000	
32	PLANT PROTECTION QUALITY CONTROL & QUARANTINE SERVICES	50,000,000	10,000,000	3,000,000	
33	CBN LOAN THROUHG NIRSAL MICRO-FINANCE BANK - FOR EMPOWERMENT	-		41,250,000	
34	ADJUSTMENTS				

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SUBTOTAL		185,000,000	50,000,000	56,250,000	-

MINISTRY OF LIVESTOCK DEVELOPMENT

1	LIVESTOCK AND POULTRY EXTENSION SERVICES	-	15,000,000	15,000,000		
2	PIG, SHEEP & GOAT MULTIPLICATION PROJECT	245,000,000	20,000,000	20,000,000		
3	INDIGENEOUS SOUTH EAST BREEDS (MUTURU)	-	25,000,000	25,000,000		
4	LIVESTOCK PRODUCTIVITY RESILIENCE SUPPORT PROJECT	-	13,000,000	13,000,000		
5	VETERINARY CLINIC SERVICE & LABORATORY	118,000,000	20,000,000	20,000,000		
6	VETERINARY TRAINING CENTRE - ACHARUBO	122,000,000	-			
7	CONSTRUCTION OF 4No. VETERINARY CLINICS		20,000,000	20,000,000		
8	CONSTRUCTION OF 3No. ABATTOIR FOR OWERRI, ORLU & OKIGWE ZONES		45,000,000	45,000,000		
9	LIVESTOCK DEVELOPMENT PROGRAMME	55,000,000	5,000,000	5,000,000		
10	CONTROL OF CATTLE MENACE	52,000,000	9,000,000	9,000,000		
11	CATTLE CONTROL POST & VET PUBLIC HEALTH	52,000,000	25,000,000	25,000,000		
12	RABIES CONTROL AND ERADICATION PROJECT	53,000,000	20,000,000	20,000,000		
13	FISHERIES DEVELOPMENT PROJECT	450,000,000	150,000,000	150,000,000		
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SUBTOTAL		1,147,000,000	367,000,000	367,000,000	-	

MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES					
1	SOIL & EROSION SITES IN IMO STATE	85,000,000	3,000,000	200,000,000	
2	DEVELOPMENT OF OIL PRODUCING AREAS (13% DERIVATION FUND PROJECTS)	-	-	-	
3	PROCUREMENT OF WASTE MGT. EQUIPMENT	78,000,000	15,000,000	10,000,000	
4	DEVELOPMENT OF 3NO. SANITARY LANDFILL SITES IN IMO STATE	62,600,000	10,000,000	100,000,000	
5	RECLAMATION & DEVELOPMENT OF NWORIE RIVER & DREDGING	-	-	-	
6	ESTABLISHMENT OF ORGANIC FERTILIZER PLANT (WASTE TO WEALTH)	51,000,000	60,000,000	50,000,000	
7	UNIDO CENTRE OF EXCELLENCE (ISEPA)	49,000,000	30,000,000	3,000,000	
8	INDIGENOUS FRUIT TREES CULTIVATION	62,000,000	50,000,000	2,000,000	
9	ZOO & WILDLIFE DEVELOPMENT	62,000,000	100,000,000	15,000,000	
10	REGENERATION/AFFORESTATION & WATERSHED MANAGEMENT	5,000,000	-	-	
11	WATERSHED MANAGEMENT	6,600,000	50,000,000	20,000,000	
12	INTEGRATED MGT. OF MASSIVE AQUATIC WEEDS PROJECT	-	-	-	
13	URBAN FORESTRY MGT. UNIT	-	3,000,000	-	
14	POLLUTION & SPILLAGE	4,200,000	5,000,000	-	
15	PURCHASE OF ZOO ANIMALS	-	15,000,000	-	
16	ZOO CAPITAL PROJECT	-	-	-	
17	MULTI & STRATEGIC PLAN DEV. FOR EROSION & WATERSHED MGT.	-	100,000,000	-	

18	NIGERIA EROSION & WATERSHED MGT. PROJECT (NEWMAP)	13,483,693,273	-	-	
19	REMEDATION MEASURES FOR 25 FLOOD & EROSION SITES IN IMO STATE	-	300,000,000	50,000,000	
20	ESTABLISHMENT OF CONSERVATION PLOTS IN THE 27 LGAS OF IMO STATE	-	2,000,000	-	
21	CLIMATE CHANGE EFFECT MITIGATION	-	3,000,000	-	
22	MULTIPURPOSE RECYCLING PLANT	-	400,000,000	-	
23	URBAN STORM WATER MGT.	-	200,000,000	-	
24	DE-SILTING OF CROSS TUNNELS & UNDERGROUND SEWERS	-	150,000,000	170,000,000	
25	ADJUSTMENTS	2,000,000	250,000,000		
26					
27					
SUBTOTAL		13,951,093,273	1,746,000,000	620,000,000	-
MINISTRY OF COMMERCE AND INDUSTRY					
1	FUNDS FOR SMALL SCALE CREDIT SCHEME	40,000,000		4,000,000	
2	INDUSTRIAL BUSINESS INCUBATION CENTRE, NAZE OWERRI	121,500,000		-	
3	SURVEY OF STATE INDUSTRIAL ESTABLISHMENTS	57,500,000		-	
4	INDUSTRIAL CLUSTER IN THE ZONES- LAND ACQUISITION & DESIGN	104,600,000		-	
5	PROVISION OF ROADS IN INDUSTRIAL CLUSTERS	2,372,000,000		-	
6	ESTAB OF SMALL BUSINESS CENTERS IN THE 27 LGAs	107,500,000		-	
7	PRIOR YEAR ADJUSTMENTS			-	
8	REACTIVATION OF MORIBUND INDUSTRIES	5,600,000		2,000,000	
9	INDUSTRIAL DEVELOPMENT PROGRAMME	3,696,500,000		-	
10	DEVELOPMENT OF TRADE FAIR COMPLEX/ EXHIBITION CENTRE, NEW OWERRI	10,000,000		-	

11	RENOVATION AND FENCING OF ORLU, OVERRI AND OKIGWE ZONAL CO-OPERATIVE OFFICES	6,000,000		-	
12	ISIALA MBANO MODERN MARKET			-	
13	MAIN MARKET AT GTC, OVERRI	2,400,000		-	
14	AFOR ORU BUILDING AND TIMBER MARKET AHIAZU MBAISE			-	
15	AKA-CITY MOTOR PARK SHOPPING MALL			-	
16	BUILDING MATERIAL MARKET, ORLU	5,500,000		-	
17	DEVELOPMENT OF CENTRAL MARKET, AVU, NEW OVERRI	120,000,000		-	
18	ELECTRIC AND AUTO-PARTS MARKET, ORLU	7,000,000		-	
19	HEARTLAND GATEWAY INTERNATIONAL MARKET, MGDIDI			-	
20	IKEDURU TIMBER & ALLIED MARKET			-	
21	IMO-CHINA LIGHT INDUSTRIAL PARK CLEARING AND PREFECT CONCEPTION DESIGN			50,000,000	
22	IMO INTERNATIONAL MARKET, ORLU	90,300,000		-	
23	IMO MODERN MARKET & TECHNOLOGY VILLAGE NAZE/NEKEDE (ALABA INTL. MARKET)	69,300,000		-	
24	IMO RESUE MARKET, UMUNGWA	7,000,000		-	
25	INTER. ELECT. ELECTRONICS & AUTO MKT NAZE	91,000,000		-	
SUBTOTAL		6,913,700,000	-	56,000,000	-
MINISTRY OF COMMERCE AND INDUSTRY (Contd)					
26	MGBIDI MODERN MARKET ORLU	68,000,000		-	
27	NKWO IDEMILI TIMBER AND ALLIED MARKET			-	
28	OKPORO BUILDING MATERIALS SHOPPING MALL			-	
29	TIMBER AND ALLIED MARKET,NAZE	2,000,000		-	

	MINISTRY OF COMMERCE AND INDUSTRY (Contd)					
26	OKIGWE INTERNATIONAL MARKET, NEW OKIGWE (FORMER)		10,000,000			
27	DEVELOPMENT OF CENTRAL MARKET, AVU, NEW OWERRI		10,000,000			
28	TIMBER AND ALLIED MARKET, NAZE		5,000,000			
29	RELIEF MARKET, UMUOWA		5,000,000			
30	IMO MODERN MARKET & TECHNOLOGY VILLAGE NAZE/NEKEDE (ALABA INTL. MARKET)		15,000,000			
31	IMO RESCUE MARKET, UMUNGWA		10,000,000			
32	BUILDING MATERIALS MARKET, ORLU		3,000,000			
33	MGDIDI MODERN MARKET, ORLU		20,000,000			
34	MAIN MARKET AT GTC, OWERRI		10,000,000			
35	ELECTRIC AND AUTO PARTS MARKET, ORLU		10,000,000			
36	ORIE AMA MARKET OKOHIA, ISIALA MBANO		5,000,000			
37	ANARA MARKET		5,000,000			
38	NKWO EMEKE MARKET		5,000,000			
39	AFOR UMUAKA MARKET		1,000,000			
40	OKPORO BUILDING MATERIALS SHOPPING MALL		1,000,000			
41	EKE-EGO MARKET OKWELLE		1,000,000			
42	NKWO-ORJI MARKET		1,000,000			
43	AKA-CITY MOTOR PARK SHOPPING MALL		2,000,000			
44	SHOE AND ALLIED INDUSTRY NAZE		10,000,000			
45	ISIALA MBANO MODERN MARKET		5,000,000			
46	NKWO IDEMILI TIMBER AND ALLIED MARKET		5,000,000			
47	ORIE AMIRI MARKET		5,000,000			

48	HEARTLAND GATEWAY INTERNATIONAL MARKET, MGDIDI		5,000,000		
49	IKEDURU TIMBER & ALLIED MARKET		5,000,000		
50	AFOR ORU BUILDING AND TIMBER MARKET AHIAZU MBAISE		5,000,000		
51	GOVERNMENT PARTICIPATION IN INDUSTRIAL INVESTMENT		30,000,000		
SUBTOTAL		-	189,000,000	-	-
	MINISTRY OF COMMERCE AND INDUSTRY (Contd)				
26	INDUSTRIAL ESTATE LAYOUTS, OWERRI, ORLU & OKIGWE		25,000,000		
27	TECHNOLOGICAL SKILL ACQUISITION CENTRES IN OWERRI,		50,000,000		
28	FUNDS FOR SMALL SCALE CREDIT SCHEME		40,000,000		
29	INDUSTRIAL CLUSTER IN THE ZONES-LAND ACQUISITION		40,000,000		
30	SURVEY OF INDUSTRIAL ESTABLISHMENT/ DIRECTORY OF MANUFACTURING COYS		5,000,000		
31	ESTABLISHMENT OF MICRO BUSINESS CENTRES IN 27 LGAs		30,000,000		
32	LEATHER CLUSTER DEV. PROJECT (INFLAMG)		30,000,000		
33	INDUSTRIAL PARK (FREE TRADE ZONE) IN THE THREE ZONE OF		5,000,000		
34	INDUSTRIAL BUSINESS/INCUBATION CENTRE NAZE, OWERRI		20,000,000		
35	REACTIVATION OF MORIBUND INDUSTRIES		20,000,000		
36	MATCHING FUND FOR BANK OF INDUSTRY (BOI) CBN		1,063,625,077		
37	CONSTRUCTION OF PRODUCE POST (3); THE PROJECT INVOLVES THE CONSTRUCTION OF A 2-		30,000,000		
38	CONSTRUCTION OF CENTRAL PRODUCE BEACH AT OWERRI,		15,000,000		
39	CONSTRUCTION AND EQUIPMENT OF A STANDARD PRODUCE		20,000,000		
40	CONSTRUCTION OF PRODUCE TRAINING SCHOOL AT CENTRAL		30,000,000		
41	DEVELOPMENT OF TRADE FAIR/EXHIBITION CENTRE, NEW		30,000,000		

42	DEVELOPMENT OF IMO FREE TRADE ZONE NGOR-OKPALA		30,000,000		
43	CONSTRUCTION OF A CLARIFIER AT THE CENTRAL PRODUCE		10,000,000		
44	BUILDING OF ANOTHER OWERRI ZONAL COOPERATIVE OFFICE (THE FORMER ONE AT ORLU)		10,000,000		
45	RENOVATION OF OKIGWE AND ORLU ZONAL COOPERATIVE		10,000,000		
46	DEVELOPMENT OF A PEST CONTROL AND CROP SHORTAGE		3,000,000		
47	DEVELOPMENT & EQUIPMENT OF A STANDARD PEST CONTROL		10,000,000		
48	PROVISION OF UTILITY VEHICLES		11,000,000		
49	PROCUREMENT OF COMPUTER AND INTERNET SERVICES		5,000,000		
50	PROVISION OF PHOTOGRAPHIC EQUIPMENT		500,000		
51	RENOVATION OF IMO MARKETING COMPANY		5,000,000		
SUBTOTAL		-	1,548,125,077	-	-

MINISTRY OF COMMERCE AND INDUSTRY (Contd)					
26	IMO CHINA LIGHT INDUSTRIAL PARK UMUOWA NGOR OKPALA		15,000,000		
27	RECONSTRUCTION OF EKE-NGURU MODERN MARKET		10,000,000		
28	RENOVATION OF EKE-NGURU ABATTOIR ABOH MBAISE		5,000,000		
29	PROVISION OF TRANSFORMER FOR UMURIDO COMMUNITY IN		500,000		
30	CONSTRUCTION OF ACCESS ROAD FROM ORIF AMIRI MARKET TO AFOR UBAHAZU AMIRI WARD I		5,000,000		
31	CONSTRUCTION OF ACCESS ROAD FROM AFOR UKWU TO		5,000,000		
32	CONSTRUCTION OF A 3KM OKPURUKONABIA ROAD, ND,		5,000,000		
33	CONSTRUCTION OF ACCESS ROAD TO UMUONYEALI		5,000,000		
34	ELECTRIFICATION OF EGBEADA MARKET, MBAITOLI LGA		3,000,000		
35	RECONSTRUCTION OF EKE OKIGWE MARKET IN OKIGWE LGA		5,000,000		

MINISTRY OF COMMERCE AND INDUSTRY (Contd)					
26	IMO CHINA LIGHT INDUSTRIAL PARK UMUOWA NGOR OKPALA		15,000,000		
27	RECONSTRUCTION OF EKE-NGURU MODERN MARKET		10,000,000		
28	RENOVATION OF EKE-NGURU ABATTOIR ABOH MBAISE		5,000,000		
29	PROVISION OF TRANSFORMER FOR UMURIDO COMMUNITY IN		500,000		
30	CONSTRUCTION OF ACCESS ROAD FROM ORIF AMIRI MARKET TO AFOR UBAHAZU AMIRI WARD I		5,000,000		
31	CONSTRUCTION OF ACCESS ROAD FROM AFOR UKWU TO		5,000,000		
32	CONSTRUCTION OF A 3KM OKPURUKONABIA ROAD, ND,		5,000,000		
33	CONSTRUCTION OF ACCESS ROAD TO UMUONYEALI		5,000,000		
34	ELECTRIFICATION OF EGBEADA MARKET, MBAITOLI LGA		3,000,000		
35	RECONSTRUCTION OF EKE OKIGWE MARKET IN OKIGWE LGA		5,000,000		

30	CONSTRUCTION AND EQUIPMENT OF A STANDARD PRODUCE LABORATORY AT CENTRAL PRODUCE BEACH - OWERRI			-		
31	CONSTRUCTION OF 3NO PRODUCE CHECK POSTS	12,000,000		-		
32	CONSTRUCTION OF PRODUCE TRAINING SCHOOL AT CENTRAL PRODUCE BEACH, OWERRI			-		
33	INDUSTRIAL ESTATE LAYOUTS, OWERRI, ORLU & OKIGWE	25,000,000		-		
34	BUILDING OF ANOTHER OWERRI ZONAL COOPERATIVE OFFICE (THE FORMER ONE AT ORLU			-		
35	MATCHING FUND FOR BANK OF INDUSTRY (BOI)	50,000,000		1,000,000,000		
36	SHOE AND ALLIED INDUSTRY NAZE			2,000,000		
37	SURVEY OF INDUSTRIAL ESTABLISHMENT/ DIRECTORY OF MANUFACTURING COMPANIES			-		
38	IMO STATE INVESTMENT PROMOTION AGENCY (ISIPA)			-		
39	GOVERNMENT PARTICIPATION IN INDUSTRIAL INVESTMENT			5,000,000		
40	DEVELOPMENT AND CONSTRUCTION OF INDUSTRIAL PARKS - IMO STATE					
41	ADJUSTMENTS		510,000,000			
42						
43						
44						
45						
46						
47						
48						
49						
50						
51						
SUBTOTAL		157,000,000	510,000,000	1,007,000,000	-	

	MINISTRY OF COMMERCE AND INDUSTRY (Contd)				
26	OKIGWE INTERNATIONAL MARKET, NEW OKIGWE (FORMER)		10,000,000		
27	DEVELOPMENT OF CENTRAL MARKET, AVU, NEW OWERRI		10,000,000		
28	TIMBER AND ALLIED MARKET, NAZE		5,000,000		
29	RELIEF MARKET, UMUOWA		5,000,000		
30	IMO MODERN MARKET & TECHNOLOGY VILLAGE NAZE/NEKEDE (ALABA INTL. MARKET)		15,000,000		
31	IMO RESCUE MARKET, UMUNGWA		10,000,000		
32	BUILDING MATERIALS MARKET, ORLU		3,000,000		
33	MGDIDI MODERN MARKET, ORLU		20,000,000		
34	MAIN MARKET AT GTC, OWERRI		10,000,000		
35	ELECTRIC AND AUTO PARTS MARKET, ORLU		10,000,000		
36	ORIE AMA MARKET OKOHIA, ISIALA MBANO		5,000,000		
37	ANARA MARKET		5,000,000		
38	NKWO EMEKE MARKET		5,000,000		
39	AFOR UMUJAKA MARKET		1,000,000		
40	OKPORO BUILDING MATERIALS SHOPPING MALL		1,000,000		
41	EKE-EGO MARKET OKWELLE		1,000,000		
42	NKWO-ORJI MARKET		1,000,000		
43	AKA-CITY MOTOR PARK SHOPPING MALL		2,000,000		
44	SHOE AND ALLIED INDUSTRY NAZE		10,000,000		
45	ISIALA MBANO MODERN MARKET		5,000,000		
46	NKWO IDEMILI TIMBER AND ALLIED MARKET		5,000,000		
47	ORIE AMIRI MARKET		5,000,000		

48	HEARTLAND GATEWAY INTERNATIONAL MARKET, MGDIDI		5,000,000			
49	IKEDURU TIMBER & ALLIED MARKET		5,000,000			
50	AFOR ORU BUILDING AND TIMBER MARKET AHIAZU MBAISE		5,000,000			
51	GOVERNMENT PARTICIPATION IN INDUSTRIAL INVESTMENT		30,000,000			
SUBTOTAL		-	189,000,000	-	-	
	MINISTRY OF COMMERCE AND INDUSTRY (Contd)					
26	INDUSTRIAL ESTATE LAYOUTS, OWERRI, ORLU & OKIGWE		25,000,000			
27	TECHNOLOGICAL SKILL ACQUISITION CENTRES IN OWERRI,		50,000,000			
28	FUNDS FOR SMALL SCALE CREDIT SCHEME		40,000,000			
29	INDUSTRIAL CLUSTER IN THE ZONES-LAND ACQUISITION		40,000,000			
30	SURVEY OF INDUSTRIAL ESTABLISHMENT/ DIRECTORY OF MANUFACTURING COYS		5,000,000			
31	ESTABLISHMENT OF MICRO BUSINESS CENTRES IN 27 LGAs		30,000,000			
32	LEATHER CLUSTER DEV. PROJECT (INFLAMG)		30,000,000			
33	INDUSTRIAL PARK (FREE TRADE ZONE) IN THE THREE ZONE OF		5,000,000			
34	INDUSTRIAL BUSINESS/INCUBATION CENTRE NAZE, OWERRI		20,000,000			
35	REACTIVATION OF MORIBUND INDUSTRIES		20,000,000			
36	MATCHING FUND FOR BANK OF INDUSTRY (BOI) CBN		1,063,625,077			
37	CONSTRUCTION OF PRODUCE POST (3); THE PROJECT INVOLVES THE CONSTRUCTION OF A 2-		30,000,000			
38	CONSTRUCTION OF CENTRAL PRODUCE BEACH AT OWERRI,		15,000,000			
39	CONSTRUCTION AND EQUIPMENT OF A STANDARD PRODUCE		20,000,000			
40	CONSTRUCTION OF PRODUCE TRAINING SCHOOL AT CENTRAL		30,000,000			
41	DEVELOPMENT OF TRADE FAIR/EXHIBITION CENTRE, NEW		30,000,000			

42	DEVELOPMENT OF IMO FREE TRADE ZONE NGOR-OKPALA		30,000,000		
43	CONSTRUCTION OF A CLARIFIER AT THE CENTRAL PRODUCE		10,000,000		
44	BUILDING OF ANOTHER OVERRI ZONAL COOPERATIVE OFFICE (THE FORMER ONE AT ORLU)		10,000,000		
45	RENOVATION OF OKIGWE AND ORLU ZONAL COOPERATIVE		10,000,000		
46	DEVELOPMENT OF A PEST CONTROL AND CROP SHORTAGE		3,000,000		
47	DEVELOPMENT & EQUIPMENT OF A STANDARD PEST CONTROL		10,000,000		
48	PROVISION OF UTILITY VEHICLES		11,000,000		
49	PROCUREMENT OF COMPUTER AND INTERNET SERVICES		5,000,000		
50	PROVISION OF PHOTOGRAPHIC EQUIPMENT		500,000		
51	RENOVATION OF IMO MARKETING COMPANY		5,000,000		
SUBTOTAL		-	1,548,125,077	-	-
MINISTRY OF COMMERCE AND INDUSTRY (Contd)					
26	IMO CHINA LIGHT INDUSTRIAL PARK UMUOWA NGOR OKPALA		15,000,000		
27	RECONSTRUCTION OF EKE-NGURU MODERN MARKET		10,000,000		
28	RENOVATION OF EKE NGURU ABATTOIR ABOH MBAISE		5,000,000		
29	PROVISION OF TRANSFORMER FOR UMURIDO COMMUNITY IN		500,000		
30	CONSTRUCTION OF ACCESS ROAD FROM ORIE AMIRI MARKET TO AFOR UBAHAZU AMIRI WARD I		5,000,000		
31	CONSTRUCTION OF ACCESS ROAD FROM AFOR UKWU TO		5,000,000		
32	CONSTRUCTION OF A 3KM OKPURUKONABIA ROAD, ND,		5,000,000		
33	CONSTRUCTION OF ACCESS ROAD TO UMUONYEALI		5,000,000		
34	ELECTRIFICATION OF EGBEADA MARKET, MBAITOLI LGA		3,000,000		
35	RECONSTRUCTION OF EKE OKIGWE MARKET IN OKIGWE LGA		5,000,000		

5	PURCHASE OF TRANSFORMERS FOR COMMUNITIES	601,400,449	50,000,000	-	
6	PURCHASE OF GENERATOR SETS	30,200,000	70,000,000	-	
7	SECRETARIAT POWER SUPPLY (A) SECRETARIAT SOLAR LIGHTING, (B)		8,000,000	-	
8	ELECTRICITY INSTALLATION & POWER SUPPLY TO PUBLIC BUILDINGS	23,000,000	80,000,000	-	
9	SOLAR POWERED STREET LIGHT AT NEW OWERRI VIZ:(1) PORTHARCOURT ROAD SPECIALIST	22,100,000	50,000,000	-	
10	MATCHING GRANT FOR RURAL ELECTRIFICATION PROJECTS.	60,000,000	15,000,000	-	
11	ELECTRIFICATION OF AVU MECHANIC VILLAGE	20,000,000	15,000,000	-	
12	CONSTRUCTION OF MEDIUM VOLTAGE (MV) SUB-STATIONS IN ORLU AND	28,000,000	15,000,000	-	
13	IMO STATE WATER SANITATION POLICY. POLICY FRAMEWORKS FOR WATER	5,000,000	2,000,000	-	
14	REHABILITATION OF WATER SCHEMES IN OWERRI, ORLU & OKIGWE;	342,000,000	60,000,000	-	
15	RURAL WATER SCHEMES	16,000,000	62,000,000	-	
16	SEMI URBAN WATER SCHEMES (SMALL TOWNS)	2,500,000	100,000,000	-	
17	INSTALLATION OF HYDROLOGICAL & GEOLOGICAL INSTRUMENTS	2,100,000	3,000,000	-	
18	FEASIBILITY STUDIES & DEVELOPMENT OF BLUE PRINT FOR 3NO DAM SITES AT MBAA RIVER (IKEDURU), IMO RIVER (ONUIMO), URASHI RIVER (ORLU)	22,500,000	15,000,000	-	
19	PHYSICAL RE-APPRAISAL OF THE EXISTENCE & VIABILITY OF THE 75 DAM SITES IN IMO STATE		10,000,000	-	
20	CONSTRUCTION OF 3NO. DAMS FOR SMALL HYDRO POWER STATIONS FOR	208,000,000	150,000,000	-	
21	DEVELOPMENT & EXPANSION OF DAMS AT OTAMIRI FOR IMPROVEMENT OF OTAMIRI HEADS WORKS FOR	10,000,000	50,000,000	-	
22	PROVISION OF HYDROLOGICAL & GEOLOGICAL INSTRUMENTS. PROVISION	4,000,000	5,000,000	-	
23	INSTALLATION OF METEOROLOGY STATION IN THE STATE SECRETARIAT,	20,000,000	10,000,000	-	
24	ELECTRONIC BILL BOARD FOR THE DISPLAY OF WEATHER	12,000,000	7,000,000	-	
SUBTOTAL		1,627,500,449	1,012,000,000	-	-

MINISTRY OF WATER RESOURCES (Contd)					
25	PURCHASE OF PLATFORM VEHICLE	150,000,000	13,000,000	-	
26	ELECTRIFICATION OF TIMBER INDUSTRIAL MARKET		10,000,000	-	
27	PROVISION OF WATER SCHEMES IN OWERRI CAPITAL CITY & ITS ENVIRONS.		50,000,000	-	
28	URBAN WATER SCHEMES: REHABILITATION OF OWERRI, ORLU AND OKIGWE ZONES	50,000,000	50,000,000	-	
29	RURAL WATER SUPPLY & SANITATION AGENCY (RUWASA)		350,000,000	-	
30	IMO STATE SMALL TOWN WATER SUPPLY AND SANITATION AGENCY (ISSTOWA) 26 WATER		150,000,000		
31	PROCUREMENT OF STREET LIGHT AND OTHER ANCILLARY SERVICES		25,000,000		
32	REPAIR OF (2) FIRE SERVICE UTILITY VANS & PURCHASE OF 3 NEW FIRE		23,000,000		
33	RENOVATION OF FIRE SERVICE STATION BUILDINGS ESPECIALLY ORLU,		70,000,000		
34	PROCUREMENT OF FIRE SERVICE EQUIPMENT		4,000,000		
35	MATCHING GRANT FOR RURAL ELECTRIFICATION PROJECTS			10,000,000	
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					

46					
47					
48					
49					
SUBTOTAL		200,000,000	745,000,000	10,000,000	-
	IMO STATE WATER & SEWAGE CORPORATION				
1	IMO STATE WATER CORPORATION - USAID PROJECT - RAMP UP PROJECTS	-	30,000,000	569,000,000	
2	IMO STATE SEWAGE TREATMENT PLANT		75,000,000		
3	OWERRI REGIONAL WATER SCHEME		50,000,000	46,137,000	
4	COMPUTERISATION OF IMO STATE WATER AND SEWAGE CORPORATION		50,000,000	-	
5	CONSTRUCT AND INSTALL 2NO SOLAR POWERED WATER SYSTEM IN ORLU AND OKIGWE		10,000,000	-	
6	ESTABLISH A NEW SATELITE WATER SCHEME AT WORLD BANK/UMUGUMA		50,000,000	-	
7	ESTABLISHMENT OF SUB REGIONAL WATER SCHEMES IN NJABA, ISU, NKWERRE AND		6,000,000	-	
8	ESTABLISHMENT OF SUB REGIONAL WATER SCHEMES IN OHAJI-EGBEMA ,OGUTA AND ORU		20,000,000	-	
9	ESTABLISHMENT OF SUB REGIONAL WATER SCHEMES IN ORU-EAST ORLU AND ORSU		569,000,000	-	
10	EZIAGBOGU WATER SCHEME		10,000,000	-	
11	IMO STATE WATER SANITATION POLICY		10,000,000	-	
12	INSTALLATION OF HYDROLOGICAL & GEOLOGICAL INSTRUMENT	2,100,000	10,000,000	-	
13	INSTALLATION OF HYDROLOGICAL & GEOLOGICAL INSTRUMENTS		10,000,000	-	
14	MBIERI WATER SCHEME			-	
15	MGBIDI WATER SCHEME			-	

10	DEVELOPMENT OF OPEN SPACES AND PLAY GROUNDS WITHIN THE LAYOUTS	6,700,000		3,000,000		
11	RENOVATION, RE-ROOFING, ETC AND FURNISHING OF GHO AND STATE SECRETARIAT					a
12	IMO HOUSING PROJECT	2,599,100,900		5,000,000		
13						a
14	REPAIR WORK AT NEW SCIENCE AND TECHNOLOGY BUILDING AT ORLU ROAD					a
15	PURCHASE OF 3NOS VEHICLE: HILUX DOUBLE CABIN VAN					
cv-19	RENOVATION OF AND CONVERSION OF GHO UNIT FOR ISOLATION OF GOVT FUNCTIONARIES			280,000,000	280,000,000	a
17						
18	DEVELOPMENT OF OPEN SPACES & PLAY GROUNDS	167,000,000		10,000,000		
19	PROVISION OF INFRASTRUCTURES IN OUR PROPOSED ESTATES		10,000,000			
20	CONSTRUCTION OF NEW AIRPORT PASSENGER TERMINAL					
21	COMPLETION OF JUDICIARY HEADQUARTERS IN OWERRI		30,000,000			
22	COMPLETION OF LOCAL GOVERNMENT HEADQUARTERS		20,000,000			
23	COMPLETION OF IGR OFFICE IN IMO STATE		10,000,000			
24	COMPLETION OF ALL MAGISTRATE AND CUSTOMARY COURTS		30,000,000			
25	PURCHASE OF 3NOS VEHICLE: HILUX DOUBLE CABIN VAN		15,000,000			
SUBTOTAL		2,960,900,900	115,000,000	349,000,000	280,000,000	
MINISTRY OF HOUSING AND URBAN DEVELOPMENT (Contd)						
26	COMPLETION OF IMO STATE LIAISON OFFICE ABUJA	3,100,000		55,000,000		
27	COMPLETION OF SPEAKERS LODGE AND DEPUTY SPEAKERS LODGE	12,000,000		50,000,000		
28	CONSTRUCTION OF GOVERNMENT HOUSE CLINIC	1,000,000		-		
29	CONSTRUCTION OF IMO NIGER DELTA COUNCIL SECRETARIAT			80,000,000		

16	RELOCATION OF ELECTRICAL INSTALLATION ALONG EKEMELE AKABOR ROAD			7,987,000		
17	REACTIVATION OF THE 850KVA GENERATOR SET AT INTAKE STATION OF OTAMIRI WATER WORKS			3,745,000		
18	REACTIVATION & REHABILITATION OF ORLU WATER SCHEME AT OWERRE-EBEIRI & ELUAMA			-		
19	REHABILITATION OF 10 WATER SCHEMES IN OWERRI, ORLU & OKIGWE	342,000,000		-		
20	REHABILITATION OF IMO STATE WATER LABORATORY, OKIGWE ROAD	2,600,000		-		
21	URBAN WATER SCHEMES /REHAB OF WATER SCHEMES IN URBAN TOWNS	706,554,508		-		
22	REPLACE AND RELAY OBSOLETE WATER PIPES AT OWERRI, ORLU AND OKIGWE URBAN CENTRES OF			-		
24						
25						
	SUBTOTAL	1,053,254,508	900,000,000	626,869,000	-	
	MINISTRY OF HOUSING AND URBAN DEVELOPMENT					
1	IMO HOUSING CORPORATION	20,000,000		30,000,000		
2	WORLD BANK ESTATE	27,000,000		3,000,000		
3	OKPORO HOUSING ESTATE	27,000,000		3,000,000		
4	CONSTRUCTION OF A MULTI-LEVEL PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	42,100,000		-		
5	PROVISION OF INFRASTRUCTURES IN OUR PROPOSED ESTATES (i) AGBALA HOUSING ESTATE (ii) HOUSING ESTATE OBOWO (iii) PEACE HAVEN ESTATE CENTENARY CITY			10,000,000		
6						a
7						a
8	PERIMETER/PARCELLATION SURVEYS AND LAYOUT DESIGNS	4,000,000		5,000,000		
9	CONSTRUCTION OF ROADS/REDEMPTION HOUSING ESTATE AVU/OBINZE	68,000,000		-		

10	DEVELOPMENT OF OPEN SPACES AND PLAY GROUNDS WITHIN THE LAYOUTS	6,700,000		3,000,000		
11	RENOVATION, RE-ROOFING, ETC AND FURNISHING OF GHQ AND STATE SECRETARIAT					a
12	IMO HOUSING PROJECT	2,599,100,900		5,000,000		
13						a
14	REPAIR WORK AT NEW SCIENCE AND TECHNOLOGY BUILDING AT ORLU ROAD					a
15	PURCHASE OF 3NOS VEHICLE: HILUX DOUBLE CABIN VAN					
cv-19	RENOVATION OF AND CONVERSION OF GHQ UNIT FOR ISOLATION OF GOVT FUNCTIONARIES			280,000,000	280,000,000	a
17						
18	DEVELOPMENT OF OPEN SPACES & PLAY GROUNDS	167,000,000		10,000,000		
19	PROVISION OF INFRASTRUCTURES IN OUR PROPOSED ESTATES		10,000,000			
20	CONSTRUCTION OF NEW AIRPORT PASSENGER TERMINAL					
21	COMPLETION OF JUDICIARY HEADQUARTERS IN OWERRI		30,000,000			
22	COMPLETION OF LOCAL GOVERNMENT HEADQUARTERS		20,000,000			
23	COMPLETION OF IGR OFFICE IN IMO STATE		10,000,000			
24	COMPLETION OF ALL MAGISTRATE AND CUSTOMARY COURTS		30,000,000			
25	PURCHASE OF 3NOS VEHICLE: HILUX DOUBLE CABIN VAN		15,000,000			
SUBTOTAL		2,960,900,900	115,000,000	349,000,000	280,000,000	
	MINISTRY OF HOUSING AND URBAN DEVELOPMENT (Contd)					
26	COMPLETION OF IMO STATE LIAISON OFFICE ABUJA	3,100,000		55,000,000		
27	COMPLETION OF SPEAKERS LODGE AND DEPUTY SPEAKERS LODGE	12,000,000		50,000,000		
28	CONSTRUCTION OF GOVERNMENT HOUSE CLINIC	1,000,000		-		
29	CONSTRUCTION OF IMO NIGER DELTA COUNCIL SECRETARIAT			80,000,000		

44	Construction of 3 Storey Building with 60No Rooms and Anti rooms		100,000,000		
45	Reconstruction of Douglas House Guest House		18,000,000		
46	Reconstruction/Renovation of Expanded EXCO Chamber		100,000,000		
47	Reconstruction/Renovation of EXCO Chamber		70,000,000		
48	Construction of Fire Fighting Unit in Government House		12,000,000		
49	DOUGLAS HOUSE RECONSTRUCTION AND FURNISHING		49,207,483		
50	HOUSING FOR CIVIL SERVANTS FOR 1500 UNITS		31,000,000		
51					
SUBTOTAL		-	5,300,112,956	-	-
MINISTRY OF HOUSING AND URBAN DEVELOPMENT (Contd)					
26	RECONSTRUCTION OF IMHA COMPLEX NEW OWERRI		60,000,000		
27	COMPLETION OF IMO STATE LIAISON OFFICE ABUJA		55,000,000		
28	IMO HOUSING CORPORATION		40,000,000		
29	WORLD BANK ESTATE		3,000,000		
30	CONSTRUCTION OF ACCESS ROADS AROUND NEW GOVT HOUSE AREA P NEW OWERRI				
31	GUEST HOUSE OWERRI				
32	DEVELOPMENT OF SECURITY ENTRY POINT OWERRI MUNICIPAL				
33	DEPUTY GOVERNOR'S OFFICE BLOCK		30,000,000		
34	CONSTRUCTION OF A MULTI-LEVEL PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY		30,000,000		
35	RENOVATION OF EXCO CHAMBERS AND FURNISHING (NDUBUISI KALU)		15,000,000		
36	PERIMETER/PARCELLATION SURVEYS AND LAYOUT DESIGNS		5,000,000		

MINISTRY OF HOUSING AND URBAN DEVELOPMENT (Contd)					
26	RENOVATION & REFURBLISHING OF GOVERNOR'S LODGE OWERRI		830,336,249		
27	RENOVATION & REFURBLISHING DEPUTY GOVERNOR'S LODGE NEW OWERRI		104,674,055		
28	RENOVATION & REFURBLISHING OF GOVERNOR'S OFFICE (PENTAGON)		363,652,092		
29	RENOVATION & REFURBLISHING OF DEPUTY GOVERNOR'S OFFICE		67,725,762		
30	RENOVATION & REFURBLISHING OF STATE HOUSE OF ASSEMBLY COMPLEX, OWERRI.		2,353,094,528		
31	NEW SECRETARIAT COMPLEX (1NO) OFFICE BLOCK		200,000,000		
32	NEW GOVERNMENT HOUSE; GOVERNOR'S LODGE NEW OWERRI AREA P				
33	RENOVATION OF OTHER PUBLIC BUILDINGS		100,000,000		
34	COMPLETION OF SPEAKERS LODGE AND DEPUTY SPEAKERS LODGE		50,000,000		
35	RENOVATION OF HOUSE NO 24 GOVERNMENT HOUSE		15,000,000		
36	ESTABLISHMENT OF DRAWING ROOM		7,000,000		
37	POLICE SURVEILLANCE BOOTHS IN IMO STATE				
38	RENOVATION OF GOVERNOR'S LODGE ASOKORO ABUJA		423,422,787		
39	Renovation/Reconstruction of Chief of Staff's Lodge, Government House		30,000,000		
40	Landscapping of Government House Premises		300,000,000		
41	Demolishing/Reconstruction of Government House Main Gate		12,000,000		
cv-19	Renovation of Odenigbo Office Complex (Government House)		30,000,000		
43	Reconstruction of 2No Storey Building (Staff Quarters)		33,000,000		

44	Construction of 3 Storey Building with 60No Rooms and Anti rooms		100,000,000		
45	Reconstruction of Douglas House Guest House		18,000,000		
46	Reconstruction/Renovation of Expanded EXCO Chamber		100,000,000		
47	Reconstruction/Renovation of EXCO Chamber		70,000,000		
48	Construction of Fire Fighting Unit in Government House		12,000,000		
49	DOUGLAS HOUSE RECONSTRUCTION AND FURNISHING		49,207,483		
50	HOUSING FOR CIVIL SERVANTS FOR 1500 UNITS		31,000,000		
51					
SUBTOTAL		-	5,300,112,956	-	-
MINISTRY OF HOUSING AND URBAN DEVELOPMENT (Contd)					
26	RECONSTRUCTION OF IMHA COMPLEX NEW OWERRI		60,000,000		
27	COMPLETION OF IMO STATE LIAISON OFFICE ABUJA		55,000,000		
28	IMO HOUSING CORPORATION		40,000,000		
29	WORLD BANK ESTATE		3,000,000		
30	CONSTRUCTION OF ACCESS ROADS AROUND NEW GOVT HOUSE AREA P NEW OWERRI				
31	GUEST HOUSE OWERRI				
32	DEVELOPMENT OF SECURITY ENTRY POINT OWERRI MUNICIPAL				
33	DEPUTY GOVERNOR'S OFFICE BLOCK		30,000,000		
34	CONSTRUCTION OF A MULTI-LEVEL PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY		30,000,000		
35	RENOVATION OF EXCO CHAMBERS AND FURNISHING (NDUBUISI KALU)		15,000,000		
36	PERIMETER/PARCELLATION SURVEYS AND LAYOUT DESIGNS		5,000,000		

37	CONSTRUCTION OF ROADS/REDEMPTION HOUSING ESTATE AVU/OBINZE		20,000,000			
38	DEVELOPMENT OF OPEN SPACES AND PLAY GROUNDS WITHIN THE LAYOUTS		3,000,000			a
39	TRADITIONAL RULERS CHAIRMAN'S HOUSE AND FURNISHING					a
40	REMODELLING AND FURNISHING OF MULTI-PURPOSE GOVERNMENT HALL		40,000,000			
41	CONSTRUCTION OF HER EXCELLENCY'S OFFICE/CONFERENCE ROOM		25,000,000			a
cv-19	RENOVATION OF GOVERNMENT HOUSE QUARTERS		10,000,000			
43	IMO HOUSING PROJECT		50,000,000			
44	GATE HOUSE AT COMMISSIONER'S QUARTERS		10,000,000			
45	CONTRUCTION OF PEOPLE'S EMBASSY		3,000,000			
46	CONSTRUCTION OF NEW STAFF QUARTERS		3,000,000			
47	RENOVATION OF IMO STATE SECRETARIAT		180,000,000			
48	ACQUISITION CENTRE, MECHANIC WORKSHOP COMPLEX					
49	CONSTRUCTION OF EIGHT (8) BLOCKS OF 15 STOREY		30,000,000			
50	IMO DIASPORA VILLAGE		10,000,000			
51	IMO COLLEGE OF ADVANCED PROFESSIONAL STUDIES (ICAPS)		80,000,000			
SUBTOTAL		-	702,000,000	-	-	
	MINISTRY OF TRANSPORT					
1	PURCHASE OF 4 NO. TOWING VANS/TRUCKS FOR THE THREE GEO-POLITICAL ZONES	102,000,000	60,000,000	-		
2	PURCHASE OF 3NO PATROL VANS (HILUX) FOR VEHICLE INSPECTION OFFICERS (VIOs) IN		30,000,000	-		
3	CONSTRUCTION AND MAINTENANCE OF ROAD AND REFLECTIVE SIGNS FOR MAJOR INTER AND INTRA CITY ROADS INTO THE MAJOR TOWNS IN THE STATE	350,000,000	150,000,000	15,000,000		

4	ESTABLISHMENT OF A DRIVERS' TRAINING SCHOOLS IN OWERRI METROPOLIS	103,500,000	40,000,000	-	
5	PRIOR YEAR ADJUSTMENTS	422,736,599		-	
6	PROVISION OF ICT FOR THE OFFICE OF MOT	365,000,000		-	
7	PROVISION OF SOLAR PANEL FOR THE MOT OFFICE	150,000,000	60,000,000	-	
8	IMO MUNICIPAL TRANSPORT SERVICE	-		-	
9	PURCHASE OF 100 UNITS OF BUSES AND 250 UNITS OF TAXIS	300,000,000		-	
10	CONSTRUCTION OF 8 NO. ULTRA MODERN MOTOR PARKS IN THE THREE GEO-POLITICAL ZONES	180,800,000		-	
11	CONSTRUCTION OF BUS STOPS	3,000,000		-	
12	CONSTRUCTION OF TOILETS, BOREHOLES & SOLAR ENERGY IN THE VARIOUS STATE			10,000,000	
13	IMO STATE POWER RURAL ELECTRIFICATION AGENCY		125,000,000		
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SUBTOTAL		1,977,036,699	466,000,000	26,000,000	-

	MINISTRY OF TECHNOLOGY DEVELOPMENT				
1	NIGERIAN WOMEN TECHSTERS OWERRI PHASE 1 CLOSE OUT	-	1,000,000	-	
2	IMO WOMEN IN TECH INITIATIVE	-		-	
3	HOTELS NIGERIA GROUP (HNG) 3 MONTH ONLINE INTERNSHIP	-		-	
4	GOOGLE TECH GROUP	-	40,000,000	-	
5	IMO STATE HEALTH PILOT PROJECT	-		-	
6	DIGITAL IMO/LEARN FACTORY	-		-	
7	RURAL BROADBAND INITIATIVE (RUBI)	-	50,000,000	-	
8	VENTURES PLATFORM	-		-	
9	DIGITIZE IMO GIRLS	-		-	
10	EMERGENCY CALL CENTRE SUPPORT/ TRAINING	-	30,000,000	10,000,000	
11	INFORMATION TECHNOLOGY REGULATORY SYSTEM	-		-	
12	LGA CONNECTIVITY PROJECT	-	40,000,000	10,000,000	
13	DIGITAL SKILLS CENTRE UPGRADE	-	50,000,000	10,000,000	
14	GOOGLE COMPUTER IN SCHOOLS PROJECT	-	60,000,000	13,000,000	
15	DOCUMENT MANAGEMENT/WORKFLOW IMPLEMENTATION FOR CIVIL SERVICE	-	60,000,000	10,000,000	
16	COMPUTERIZATION OF IMO STATE JUDICIARY RECORDS	-	70,000,000	-	
17	SOFTWARE ACQUISITION AND LICENSE COMPLIANCE	-	30,000,000	-	
18	IMO STATE HACKATHON 1	-	30,000,000	-	
19	IMO STATE HACKATHON 2	-		-	
20	IMO STATE PILOT SOLAR PROJECT	-	30,000,000	-	
21	IWUANYANWU FOUNDATION E-TRANSACTION PROJECT	-	15,000,000	-	
22	MINISTRY OF TECHNOLOGY DEVELOPMENT LAN	-	10,000,000	-	

23	SCHOOLS ROBOTICS & ARTIFICIAL INTELLIGENCE PROJECT	-	40,000,000	-	
24	STATE SECRETARIAT TECHNOLOGY HUB	-	30,000,000	15,000,000	
25	OGUTA INCUBATION HUB & ENVIRONMENTAL CENTRE 2	-	30,000,000	-	
SUBTOTAL		-	616,000,000	68,000,000	-
MINISTRY OF TECHNOLOGY DEVELOPMENT (Contd)					
26	IMO STATE SCHOOL TEACHER TECH AWARENESS PROJECT	-	30,000,000	15,000,000	
27	AUDIT & LGA ICT CENTRE UPGRADE	-	30,000,000	10,000,000	
28	GALAXY BACKBONE BROADBAND INITIATIVE	-	-	-	
29	HUDIBIA MEDICAL APP PILOT PROJECT	-	-	-	
30	CINFORCE INTELLIGENCE CAMPUS	-	30,000,000	-	
31	AUDIT & ASSESSMENT, IT GOVERNANCE	-	30,000,000	10,000,000	
32	SEMINARS & WORKSHOPS	-	20,000,000	-	
33	DEVELOPMENT OF IMO STATE INFORMATION TECHNOLOGY POLICY	-	10,000,000	-	
34	TRAINING OF MINISTRY OF TECHNOLOGY DEVELOPMENT STAFF	-	5,000,000	-	
35	ICT FACILITY FOR PLWDs	-	10,000,000	-	
36	TERTIARY INSTITUTIONS INFORMATION MANAGEMENT SYSTEM	-	20,000,000	-	
37	INTERNET CONNECTIVITY PROJECT IN IMO STATE TERTIARY INSTITUTIONS	-	20,000,000	-	
38	IMO STATE SCIENCE LAB	-	30,000,000	-	
39	MANAGED FUNDS SCHEME WITH BANK OF INDUSTRY TO GROW TECH HUBS AND SMEs	-	10,000,000	-	
40	CALL CENTRE/SERVICE MANAGEMENT SOLUTIONS FOR MDAs	-	15,000,000	-	
41	DATA ANALYTICS & REPORTING FRAMEWORK FOR MINISTRY OF TECHNOLOGY	-	10,000,000	-	
42	PURCHASE OF COMPUTER HARDWARE: LAPTOPS	-	10,000,000	-	

43	PURCHASE OF COMPUTER HARDWARE: PRINTERS	-	10,000,000	-	
44	PURCHASE OF COMPUTER HARDWARE: INTERNET BRANDWICH	-	10,000,000	-	
45	PURCHASE OF COMPUTER SOFTWARE: SOFTWARE PURCHASES	-	5,000,000	-	
46	PURCHASE OF COMPUTER MAINTENANCE AND SUPPORT SERVICES	-	3,000,000	-	
47	PURCHASE OF ONLINE COMPUTER COURSE/ SERVICES	-	3,000,000	-	
48	PURCHASE OF TECHNOLOGY CONSULTING SERVICES	-	2,000,000	-	
49	ESTABLISHMENT OF ICT CENTRES AT HQTERS OWERRI, ORLU, OKIGWE ZONAL CENTRES	-	30,000,000	-	
50	ICT SERVICES INFRASTRUCTURE (DATA CENTRE FOR IMO STATE)	-	50,000,000	-	
51					
SUBTOTAL		-	393,000,000	35,000,000	-
MINISTRY OF ENTREPRENEURSHIP & SKILL ACQUISITION					
1	TECHNOLOGICAL SKILLS ACQUISITION CENTRES- ORLU/OWERRI/OKIGWE	-		200,000,000	
2	SKILLS ACQUISITION TRAINING AND EMPOWERMENT OF THE NIGER DELTA YOUTHS	-		60,000,000	
3	IMO JOB CREATION CENTRE	-		6,000,000	
4	STATE DIRECTORATE OF EMPLOYMENT (SDE)	-		13,000,000	
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SUBTOTAL		-	-	279,000,000	-
	MINISTRY OF LANDS SURVEY AND PHYSICAL PLANNING				
1	IMPLEMENTATION OF OWERRI CITY MASTER PLAN	40,000,000	30,000,000	-	
2	LAND ACQUISITION, PAYMENT OF COMPENSATION TO LANDOWNERS	2,992,736,599	500,000,000	50,000,000	
3	DEVELOPMENT OF OPEN SPACES AND PLAY GROUND	167,000,000	80,000,000	-	
4	DEVELOPMENT OF ONITSHA ROAD INDUSTRIAL LAYOUT	10,000,000	10,000,000	-	

5	DEVELOPMENT OF REGIONAL MASTER PLAN	361,000,000	100,000,000	5,000,000	
6	OWERRI CAPITAL DEVELOPMENT AUTHORITY (OCDA)	52,263,401	300,000,000	-	
7	PROVISION OF ROADS IN INDUSTRIAL CLUSTER	2,372,000,000	400,000,000	-	
8	SURVEY GROUND CONTROL	245,000,000	30,000,000	10,000,000	
9	AERIAL MAPPING OF IMO STATE	110,000,000	32,000,000	-	
10	IGIA PROJECT SERVICES		367,819,000	50,000,000	
11	DIGITAL AERIAL MAPPING	-	770,350,000	200,000,000	
12	SERVICE CENTRE	-	523,500,000	-	
13	CORE SERVICES	-	611,636,400	-	
14	MASS DATA SERVICES	-	84,320,000	-	
15	LAND SERVICES	-	649,752,200	120,000,000	
16	MASS PRODUCTION PROGRAMS	-	568,829,800	-	
17	ENDUSER SERVICE	-	112,713,800	20,000,000	
18	ESTABLISHMENT OF PHOTOGRAMMETRIC CENTRE FOR THE STATE	400,053,721	100,000,000	-	
19	IMO STATE GEOGRAPHICAL INFORMATION (IGIA)	29,200,000	10,000,000	-	
20	DRAWING OFFICE EQUIPMENT	32,000,000	5,000,000	-	
21	LAND REGISTRY COMPUTER SYSTEM	475,000,000	200,000,000	-	
22	LAND INFORMATION SYSTEM	100,000,000	100,000,000	-	
23	PURCHASE OF SURVEY INSTRUMENT	85,200,000	42,000,000	-	
24	ACQUISITION OF LAND AT NGOR-OKPALA FOR THE ESTABLISHMENT OF AIR FORCE BASE IN IMO	2,992,736,599	650,000,000	100,000,000	
25	ACQUISITION OF LAND AT UMULAKU UMUOKIRE OKUKU, OWERRI WEST FOR THE ESTABLISHMENT	-	2,000,000	-	
26	ACQUISITION OF LAND FOR THE ESTABLISHMENT OF IMO INDUSTRIAL PARK AT OHAJI/EGBEMA AREA	-	2,000,000	-	
SUBTOTAL		10,464,190,320	6,281,921,200	555,000,000	-

	MINISTRY OF LANDS SURVEY AND PHYSICAL PLANNING (Contd)				
1	ACQUISITION OF LAND AT EMEABIAM/OKOLOCHI FOR LAND SWAP WITH FUTO	-	5,000,000	-	
2	ZONAL OFFICE BLOCK FOR THE MINISTRY	-	15,000,000	-	
3	ADJUSTMENTS				
4	(OCDA) - 2 NO. EXCAVATOR	10e		10e	
5	2 NO. PAYMOADER	10e		10e	
6	2 NO. BULLDOZER	10e		10e	
7	2 NO. ROLLER	10e		10e	
8	1 NO. LOWBED	10e		10e	
9		-		-	
10				-	
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SUBTOTAL		-	20,000,000	-	-
OFFICE OF THE SURVEYOR GENERAL					
1	SURVEY OF GROUND CONTROL	30,000,000		30,000,000	
2	AERIAL MAPPING OF IMO STATE	33,000,000		33,000,000	
3	ESTAB. OF PHOTOGRAMMETRIC CENTRE FOR THE STATE	30,000,000		30,000,000	
4	DRAWING OFFICE EQUIPMENT	2,000,000		2,000,000	
5	PURCHASE OF SURVEY INSTRUMENTS	30,000,000		30,000,000	
6	SURVEY GROUND CONTROL	-	30,000,000		
7	AERIAL MAPPING OF IMO STATE		33,000,000		
8	ESTABLISHMENT OF PHOTOGRAMMETRIC CENTRE FOR THE STATE		30,000,000		
9	IMO STATE GEOGRAPHICAL INFORMATION		30,000,000		
10	SURVEY DRAWING OFFICE EQUIPMENT		2,000,000		
11	SURVEY RECORDS COMPUTERISATION				
12	PURCHASE OF SURVEY INSTRUMENTS		25,000,000		
13	PERIMETER/PARCELLATION SURVEYS		30,000,000		
14	MAPPING OF NEW CITIES: MGBIDI, NGOR-OKPALA, AHIARA, IHITTE UBOMA		20,000,000		
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	SUBTOTAL	125,000,000	200,000,000	125,000,000	-
	MINISTRY OF WORKS				
	OKIGWE ZONE (ROADS)		5,203,002,894		
28	RECONSTRUCTION/ REHABILITATION OF OGWOHOROANYA-AVUTU-UMUNAGUL ROUNDABOUT ROAD	450,000,000	5,368,225,667	450,000,000	
29	RECONSTRUCTION/ REHABILITATION OF AMUZI (UMULOWU)-	-		-	
30	RECONSTRUCTION/ REHABILITATION OF EKEAMAINYI ROAD-EKEIKPA	-		-	
31	CONSTRUCTION OF LOWA-ONICHA UBOMA ROAD	-		-	
32	SPEAKER'S ROAD AT OKPUALA EZIAHA OSUAMA, ISIALA MBANO LGA	-		-	
33	CONSTRUCTION OF AMAINYI-UMUNOHIA RING ROAD WITH SPUR	-		-	
34	RECONSTRUCTION/REHABILITATION OF OKIGWE ROUNDABOUT-ST MARY	50,000,000		50,000,000	
35	RECONSTRUCTION/REHABILITATION OF STADIUM LANE ROAD	-		-	

36	RECONSTRUCTION/REHABILITATION OF U MUCHIMA ROAD	-		-	
37	RECONSTRUCTION/REHABILITATION OF U MUOKPARA ROAD	-		-	
38	RECONSTRUCTION/REHABILITATION OF KANO STREET	-		-	
39	RECONSTRUCTION/REHABILITATION OF IHUBE ROAD	-		-	
40	RECONSTRUCTION/REHABILITATION OF UBAHU ROAD	-		-	
41	RECONSTRUCTION/REHABILITATION OF AWKA ROAD	-		-	
42	RECONSTRUCTION/REHABILITATION OF MECHANIC VILLAGE	-		-	
43	RECONSTRUCTION/REHABILITATION OF IMO HOTEL ROAD	-		-	
44	RECONSTRUCTION/REHABILITATION OF AFOR AGBAGHARA ROAD	-		-	
45	RECONSTRUCTION/REHABILITATION OF CAMEROUN ROAD	-		-	
46	RECONSTRUCTION/REHABILITATION OF ISIBA ROAD	-		-	
47	RECONSTRUCTION/REHABILITATION OF CHOGENESIS ROAD	-		-	
48	RECONSTRUCTION/REHABILITATION OF ELEZUO ROAD	-		-	
49	RECONSTRUCTION/REHABILITATION OF ALIAKO ROAD	-		-	
50	RECONSTRUCTION/REHABILITATION OF CATHOLIC CATHEDRAL ROAD	-		-	
51	RECONSTRUCTION/REHABILITATION OF EZE STREET	-		-	
52	RECONSTRUCTION/REHABILITATION OF MARSHAL ROAD	-		-	
53	RECONSTRUCTION/REHABILITATION OF EKENKU/NKU NKWODURUUKWU-	-		-	
SUBTOTAL		500,000,000	10,571,228,561	500,000,000	-
	MINISTRY OF WORKS (Contd)				
	OKIGWE ZONE (Contd)				
54	RECONSTRUCTION/REHABILITATION OF ALAIYI ORIE UMUALUMAKU-	-		-	

55	RECONSTRUCTION/REHABILITATION OF EKEUMODU-UMUCHIOKE-	-		-	
56	RECONSTRUCTION/REHABILITATION OF ORIEAGU AKAGU ROAD- NZEREM	-		-	
57	RECONSTRUCTION/REHABILITATION OF EBO UMUOKORO- EKEJA EHUME	-		-	
58	RECONSTRUCTION/REHABILITATION OF BUILDING MATERIAL MARKET,	-		-	
59	RECONSTRUCTION/REHABILITATION OF STADIUM ROAD IN OKIGWE	-		-	
60	RECONSTRUCTION/REHABILITATION OF NDIUHU-UMUEGEM- GENERAL	-		-	
61	RECONSTRUCTION/REHABILITATION OF P.D.S TO NKWOMBARA ROAD	-		-	
62	RECONSTRUCTION-AMARAKU-UMUNKWO- AMAUZARI ROAD	10e		10e	
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SUBTOTAL		-	-	-	-
	MINISTRY OF WORKS (Contd)				
	ORLU ZONE (ROADS)		6,500,000,000		
80	RECONSTRUCTION/ REHABILITATION OF NKUME-UMUOWA-ORLU ROAD	350,000,000	5,602,005,966	350,000,000	
81	RECONSTRUCTION/ REHABILITATION OF MGBIDI-OGUTA (OGUTA LAKE)	500,000,000		500,000,000	
82	RECONSTRUCTION/ REHABILITATION OF OBOSSIMA-AWARA ROAD	-		-	
83	RECONSTRUCTION/ REHABILITATION OF UMUANUNU-AFOR UKWU	-		-	
84	RECONSTRUCTION/ REHABILITATION OF NKWO ORODO-IDUME OGWA	-		-	
85	RECONSTRUCTION/ REHABILITATION OF ST MARY'S CHURCH-OZURU	-		-	
86	RECONSTRUCTION/ REHABILITATION OF AMANTO-IHITTE OWERRE-UZUBI-	-		-	
87	RECONSTRUCTION/ REHABILITATION OF NKWERRE-UMUDI-DIKENAFI	452,887,829		452,887,829	
88	RECONSTRUCTION/ REHABILITATION OF AMA ODINDEH-AMA URO-AMA	-		-	
89	RECONSTRUCTION/REHABILITATION OF IKWUANO-OBODOUKWU-	-		-	
90	RECONSTRUCTION/ REHABILITATION OF UMUDIM-OHIARA UMUDIM- OGUM-COMP. SEC.	-		-	
91	RECONSTRUCTION/ REHABILITATION OF ISIOKPO-OBODOUKWU-AKPULU	-		-	
92	RECONSTRUCTION/REHABILITATION OF IMO STATE UNIVERSITY TEACHING	90,000,000		90,000,000	
93	RECONSTRUCTION/REHABILITATION OF CHESHIRE HOME/EZERIOHA LINK	-		-	
94	RECONSTRUCTION/REHABILITATION OF UMUNA ROAD	-		-	
95	RECONSTRUCTION/REHABILITATION OF STATION ROAD	-		-	
96	RECONSTRUCTION/REHABILITATION OF UMUEZEALA ROAD	-		-	
97	RECONSTRUCTION/REHABILITATION OF BEAC STREET-ORJI STREET BY	-		-	

98	RECONSTRUCTION/REHABILITATION OF UMUDIKE BUILDING MATERIAL	-		-	
99	RECONSTRUCTION/REHABILITATION OF INTERNATIONAL MARKET ROAD A	-		-	
100	RECONSTRUCTION/REHABILITATION OF INTERNATIONAL MARKET ROAD B	-		-	
101	RECONSTRUCTION/REHABILITATION OF NWAORIMKPU AMA EKENASI -	-		-	
102	RECONSTRUCTION/REHABILITATION OF DURUAKU- AMUJU ROAD	-		-	
103	RECONSTRUCTION/REHABILITATION OF UMUDURU-AMAIZAR ROAD	-		-	
104	RECONSTRUCTION/REHABILITATION OF EKE AMANDUGBA-UMUDURUEZE-	-		-	
105	RECONSTRUCTION/REHABILITATION OF NKWO UBURUEKWE- MARKET	-		-	
SUBTOTAL		1,392,887,829	12,102,005,966	1,392,887,829	-
	MINISTRY OF WORKS (Contd)				
	ORLU ZONE (Contd)				
106	RECONSTRUCTION/REHABILITATION OF AFOR MARKET JUNCTION-AMA- UTE-UMUOKE-	-		-	
107	RECONSTRUCTION/REHABILITATION OF KINGPET/POLICE STATION LGA TO NKWO-	-		-	
108	RECONSTRUCTION/REHABILITATION OF AMIRI JUNCTION TO AFOR	-		-	
109	RECONSTRUCTION/REHABILITATION OF OWERRE-AKOKWA ROAD	-		-	
110	DISSILTING OF ST JOSEPH DRAINAGE CHANNEL AND RECONSTRUCTION OF ST				
111	OKPORO-OMUMA ROAD	10e		10e	
112	OMUMA-ELEH ROAD	10e		10e	
113	MGBIDI-ORLU ROAD	10e		10e	
114	NKWERE-UMUNA ORLU ROAD				
115					
116					

117					
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125					
126					
127					
128					
129					
130					
131					
SUBTOTAL		-	-	-	-
	MINISTRY OF WORKS (Contd)				
	OWERRI ZONE (ROADS)		6,500,000,000		
132	RECONSTRUCTION/ REHABILITATION OF ABA BRANCH-AHIARA JUNCTION	700,000,000	8,871,492,195	700,000,000	
133	RECONSTRUCTION/ REHABILITATION OF AHIARA JUNCTION-OKPALA	900,000,000		900,000,000	
134	RECONSTRUCTION/ REHABILITATION OF AZARAEGBELU EMEKUKU-AVUVU-	800,000,000		800,000,000	
135	RECONSTRUCTION/ REHABILITATION OF EKEOHIA-OMUKWU-ONICHA-	-		-	

136	RECONSTRUCTION/ REHABILITATION OF IMO AIRPORT ROAD-OWERR/ABA	-	-	-	
137	RECONSTRUCTION/ REHABILITATION OF IMO AIRPORT INNER ROAD	-	-	-	
138	RECONSTRUCTION /REHABILITATION OF OGBAKU-OGUTA LAKE ROAD	-	-	-	
139	RECONSTRUCTION/ REHABILITATION OF MBAISE-ACHINGALI	-	-	-	
140	UPGRADING OF WORKS AT IMO INTERNATIONAL CARGO AIRPORT	-	-	-	
141	RECONSTRUCTION /REHABILITATION OF IMMACULATE HEART OF MARY CATHOLIC	-	-	-	
142	RECONSTRUCTION/ REHABILITATION OF EGBELU ST PAUL CHURCH	-	-	-	
143	RECONSTRUCTION/ REHABILITATION OF TORONTO JUNCTION-ROAD SAFETY	-	-	-	
144	RECONSTRUCTION/ REHABILITATION OF UKWU ORJI-NWORIEUBI-				
145	RECONSTRUCTION/ REHABILITATION OF EKE NGURU-IBEKU OKWUATO	-	-	-	
146	RECONSTRUCTION/REHABILITATION OF ACHINGALI-UDO-OBIZI ROAD	-	-	-	
147	RECONSTRUCTION/REHABILITATION OF ORIE ONUOHA-EZEAGBOGU-	-	-	-	
148	RECONSTRUCTION/REHABILITATION OF AMUZI AHIAZU MBAISE-	-	-	-	
149	RECONSTRUCTION/REHABILITATION OF AFOR EKIRI-DIMUKWU OKPOFE	-	-	-	
150	RECONSTRUCTION/REHABILITATION OF UMUOKPARA-IKENG-ABIJODO	-	-	-	
151	RECONSTRUCTION/REHABILITATION OF EKE ATTA-AMAIMO AFOR ORU	-	-	-	
152	RECONSTRUCTION/REHABILITATION OF ORIE ONUOHA-NKWOEZIAGBOGU-	-	-	-	
153	RECONSTRUCTION/REHABILITATION OF NAZE JUNCTION-POLY NEKEDE-	1,600,000,000		1,600,000,000	
154	RECONSTRUCTION/REHABILITATION OF ENYIOGUGU ABOH MBAISE-	-	-	-	
155	RECONSTRUCTION/REHABILITATION OF AKWAKUMA-UMUONYEALI-	-	-	-	
156	CONSTRUCTION OF UMUDURUONYEOMA UMUDIM NEW RD-AMARAKU-	-	-	-	
157	RECONSTRUCTION/REHABILITATION OF UMUNAHU-EMEKUKU-EMII-	-	-	-	
SUBTOTAL		4,000,000,000	15,371,492,195	4,000,000,000	-

	MINISTRY OF WORKS (Contd)					
	OWERRI ZONE (Contd)					
158	RECONSTRUCTION/REHABILITATION OF EKE IHO MARKET-OKITANKWO-	-		-		
159	RECONSTRUCTION/REHABILITATION OF OFF MCC ROAD BY AMA WIRE	250,000,000		250,000,000		
160	RECONSTRUCTION/REHABILITATION OF AMANWOZUZU-OGWA-ORODO	-		-		
161	RECONSTRUCTION/REHABILITATION OF OBIBI JUNCTION-AMAEZE-	-		-		
162	RECONSTRUCTION/REHABILITATION OF UBOWALLA ABOH UZO-AGBA	-		-		
163	RECONSTRUCTION/REHABILITATION OF OLD OWERRI -ABA ROAD (EMMANUEL COLLEGE /	-		-		
164	RECONSTRUCTION/REHABILITATION OF UMUAKALI TENANT ROAD	-		-		
165	RECONSTRUCTION/REHABILITATION OF EKEMEGBU OHA-IHITTA OGADA-	-		-		
166	RECONSTRUCTION/REHABILITATION OF OF NAZE-ORIE OBIBIEZENA	-		-		
167	RECONSTRUCTION/REHABILITATION OF LINK ROAD FROM OFOROLA-	-		-		
168	CONSTRUCTION AND REHABILITATION OF MBONU OJIKE STREET AND THREE ADJOINING	50,000,000		50,000,000		a
169	REMEDIAL WORK ON THE IHIAAGWA-EZIOBODO-UMUIKA-EMEABIAM ROAD	6,000,000		6,000,000		a
170	RECONSTRUCTION/REHABILITATION OF EKEUGIRI MARKET - UMUNUME -	-		-		
171	RECONSTRUCTION/REHABILITATION OF AMA - NWAQZUZU - UGUGO - ORIE AMAKOHIA - OWU	-		-		
172	RECONSTRUCTION/REHABILITATION OF AMA JOHN - AMATTA - ORIE	-		-		
173	RECONSTRUCTION/REHABILITATION OF OLD EGBEADA ROAD. ORLU ROAD BY PASS	100,000,000		100,000,000		
174	RECONSTRUCTION/REHABILITATION OF ACHI-EZIOME-AMAILU UMUODU	200,000,000		200,000,000		
175	RECONSTRUCTION/REHABILITATION OF UMUNAMA-CHOKONEZE ROAD	-		-		
176	RECONSTRUCTION/REHABILITATION OF UMUIHEZIE-UMUNEMEAKU	-		-		
177	RECONSTRUCTION/REHABILITATION OF UMUAWUCHI-UMUNEMEAKU	-		-		
178	RECONSTRUCTION/REHABILITATION OF UMUDIBIA - UMUOMA -	-		-		

179	RECONSTRUCTION/REHABILITATION OF EKE - UMUEZEGWU-NKWO	-		-	
180	RECONSTRUCTION/REHABILITATION OF CONTROL POST (ASSUMPTA)-IBARI OGWA JUNCTION (PORTHARCOURT ROAD) ROAD	300,000,000		300,000,000	
181	RECONSTRUCTION/REHABILITATION OF ASSUMPTA-UMUGUMA	380,000,000		380,000,000	
SUBTOTAL		1,286,000,000	-	1,286,000,000	-
MINISTRY OF WORKS (Contd)					
OWERRI ZONE (Contd)					
184	RECONSTRUCTION/REHABILITATION OF IMO STATE UNIVERSITY ROAD-	-		-	
185	RECONSTRUCTION/REHABILITATION OF WEST END ROUNDABOUT-	500,000,000		500,000,000	
186	RECONSTRUCTION/REHABILITATION OF MCC-URATTA-TORONTO JUNCTION	-		-	
187	RECONSTRUCTION/REHABILITATION OF RELIEF MARKET ROAD-DICK TIGER-	-		-	
188	RECONSTRUCTION/REHABILITATION OF FEDERAL SECRETARIAT ROAD	-		-	
189	RECONSTRUCTION/REHABILITATION OF 2NOS (TWO) FLYOVER IN OWERRI	-		-	
190	RECONSTRUCTION/REHABILITATION OF WARE HOUSE ROUNDABOUT-ABA	-		-	
191	RECONSTRUCTION/REHABILITATION OF ROADS FROM EZIUDO-LAGWA-	-		-	
192	RECONSTRUCTION/REHABILITATION OF NKWO MBUTU - NNORIE NGOR	-		-	
193	CONSTRUCTION OF UNDERGROUND TUNNEL WITH SURFACE DRAINAGE FROM DICK TIGER-				
194	RECONSTRUCTION OF MCC-CHUKWUMA NWAOKA-EGBU DUAL CARRIAGE ROAD				
195	RECONSTRUCTION OF MCC-DICK TIGER-EGBU ROAD WITH DOUBLE DRAIN AND WALK WAY.				
196	RECONSTRUCTION OF MCC-RELIEF MARKET-EGBU ROAD WITH DOUBLE DRAIN AND WALK				
197	RELIEF MARKET ADJOINING ROAD				
198	(I) ELEZIANYA CRESCENT				

199	(II) IKENEGBU EXTENSION ROAD				
200	(III) ITC BACK GATE ROAD				
201	(IV) GOLDEN CHILD ROAD				
202	(V) OKENZE STREET				
203	RECONSTRUCTION OF DICK TIGER STREET WITH DOUBLE DRAIN AND WALK WAY.				
204	MAINTENANCE OF EGBU ROAD DRAINAGE CHANNEL				
205	DISSILTING OF LAKE NWAEBERE AND 21 MANHOLES IN OVERRI URBAN				
206	RECONSTRUCTION OF OPARANOZIE STREET WITH DOUBLE DRAIN.				
207	RECONSTRUCTION OF DICK TIGER STREET WITH DOUBLE DRAIN.				
208	IHECHIOWA STREET-RELIEF MARKET ROAD				
209	RECONSTRUCTION OF LAKE NWAEBERE STREET				
SUBTOTAL		500,000,000	-	500,000,000	-
	MINISTRY OF WORKS (Contd)				
	OWERRI ZONE (Contd)				
184	CONSTRUCTION OF DRAIN ON CATOL ROAD				
185	SPUR TO HOLY CROSS CATHEDRAL WITH DOUBLE DRAINS				
186	WORKS ROAD WITH SPUR TO MADONNA ROAD/ ORANGE DRUG STREET				
187	OWERRI-ORLU ROAD				
188	OWERRI-ANARA-OKWELLE-OKIGWE ROAD				
189	MCC ROAD				
190	CHUKWUMA NWOHA ROAD				
191	RELIEF MARKET ROAD				
192	OPARANOZIE/AMAIGBO STREET				

213	RECONSTRUCTION OF 3RD INLAND ROAD BRIDGE	-		-	
214	RECONSTRUCTION OF 4TH INLAND ROAD BRIDGE	500,000,000		500,000,000	
215	UMUOSINTA/ODENKUME BRIDGE	300,000,000		300,000,000	
cv-19	COMPREHENSIVE STATE WIDE CV-19 INFRASTRUCTURE	2,053,000,000		1,553,000,000	1,553,000,000
218	RECONSTRUCTION/REHABILITATION OF OWERRI-ORLU-AKOKWA ROAD	10e		10e	
219	COMPREHENSIVE STATE INFRASTRUCTURE PLAN	-		1,500,000,000	
220	MAJOR ROAD MAINTENANCE	185,960,031		185,960,031	
221	INSTALLATION OF ASPHALT PLANT	90,000,000	1,500,000	90,000,000	
222	PROCUREMENT OF NEW CONSTRUCTION PLANTS AND	466,000,000		466,000,000	
223	ESTAB. OF GOVT. DRIVING SCHOOLS IN OWERRI, ORLU AND OKIGWE		1,000,000		
224	PURCHASE OF 3NO PATROL VANS FOR VEHICLE INSPECTION OFFICERS (VIOs) IN OWERRI, ORLU		3,419,370		
225	PURCHASE OF 1NO 300KVA GENSET		250,000,000		
226	DRILLING BOREHOLES IN AREA OFFICES & FIRE SERVICE		428,533,313		
227	PURCHASE OF THREE (3) NEW FIRE ENGINES FOR OWERRI, ORLU, OKIGWE AND GOVT. HOUSE.		30,000,000		
228	THREE (3) RESCUE TENDERS WITH TURN-TABLE LADDERS FOR THE THREE ZONES OF THE STATE		500,000,000		
229	ADJ	27,779,845,931	- 714,794,830		a
230	FIRE SERVICE STATIONS IN URBAN TOWNS OWERRI, OKIGWE AND ORLU STATIONS		2,000,000		
231	FIRE SERVICE TRAINING SCHOOL IN OWERRI		5,000,000		
232	ESTABLISHMENT OF NEW FIRE STATIONS AT NEW OWERRI		10,000,000		
233	INSTALLATION OF MOW & T ASPHALT PLANT		-		
234	ESTABLISHMENT OF A QUARRY INDUSTRY AT OKIGWE		500,000,000		
SUBTOTAL		31,954,805,961	1,016,657,853	5,174,960,031	1,553,000,000

IMO STATE GOVERNMENT OF NIGERIA					
REVISED CAPITAL EXPENDITURE 2020					
CAPITAL EXPENDITURE					
SOCIAL SERVICES SECTOR					
Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2020	Revised Estimates 2020	COVID-19 RESPONSIVE
MINISTRY OF EDUCATION					
1	TECHNICAL EDUCATION FOR THE FOUR TECHNICAL COLLEGES LOCATED IN AHIAZU	261,000,000	100,000,000	20,000,000	
2	IMO STATE TVET IMPLEMENTATION	1,656,392,139	2,000,000,000	500,000,000	
3	PRIMARY/SECONDARY AGRICULTURAL DEVELOPMENT SCHEME	30,000,000	25,000,000	-	
4	JUNIOR SECONDARY SCHOOLS AND SENIOR SECONDARY SCHOOLS -RENOVATION AND	1,300,000,000	250,000,000	-	
5	ESTABLISHMENT OF WOMEN EDUCATION CENTRES (OWERRI AND 7NOS CENTRES IN LGAs)	25,000,000	70,000,000	-	
6	EDUCATION QUALITY ASSURANCE (INSPECTORATE SERVICES)	15,000,000	20,000,000	-	
7	IMO STATE NEW LIBRARY BOARD COMPLEX, OWERRI	-	100,000,000	-	
8	EXAMINATION DEVELOPMENT CENTRE/ RELOCATION AND EQUIPPING	70,000,000	80,000,000	30,000,000	
9	IMO STATE SCHOOL SPORTS OWERRI, OKIGWE & ORLU	-	20,000,000	-	
10	COMPUTER EDUCATION IN PRIMARY/ SECONDARY SCHOOLS	-	70,000,000	-	
11	CONSTRUCTION OF 305 UNITS OF MODERN SCHOOL BLOCKS IN IMO STATE PRIMARY	500,000,000		-	
12	RENOVATION/EQUIPMENT OF PRIMARY SCHOOLS IN IMO STATE	2,300,000,000		-	
13	EARLY CHILD CARE CENTRE	-	30,000,000	-	
14	IMO STATE AGENCY FOR ADULT & NON FORMAL EDUCATION	-	70,000,000	-	
15	IMO STATE SECONDARY SCHOOL FOR THE DEAF, ORODO (ISSD)	45,000,000	30,000,000	-	

16	SPECIAL EDUCATION CENTRE, ORLU & OTHER CENTRES FOR HANDICAPPED	45,000,000	25,000,000	-	
17	ESTABLISHMENT OF SCHOOL OF THE BLIND, EHIME MBANO/ESTABLISHMENT OF SCHOOL	50,000,000	80,000,000	-	
18	FRENCH LANGUAGE/IGBO LANGUAGE PROJECT	14,000,000	15,000,000	5,000,000	
19	SCIENCE/EDUCATION RESOURCES CENTRE AND ESTABLISHMENT OF 2NO NEW	20,000,000	10,000,000	6,000,000	
20	ESTABLISHMENT OF 3NÔS MODEL SECONDARY SCHOOLS LOCATED AT	800,000,000		-	
21	SECONDARY SCHOOLS LIBRARIES DEVELOPMENT	-	25,000,000	3,000,000	
22	SCHOOL OF HEALTH TECHNOLOGY, ABOH MBAISE	-		-	
23	ADJUSTMENT	- 2,764,759,937	2,209,000,000	-	
24	RELOCATION OF MADONA SCIENCE SCHOOL, ETITI, TO UBOMA SECONDARY SCHOOL	35,000,000	100,000,000	-	
25	STATE UNIVERSAL BASIC EDUCATION	2,500,000,000		-	
26	IMO STATE COLLEGE OF NURSING AND MIDWIFERY, ORLU	-	60,000,000	30,000,000	
27	IMO STATE COLLEGE OF MANAGEMENT AND HEALTH SCIENCE, AMAIGBO	-	200,000,000	100,000,000	
28	IMO STATE LIBRARY BOARD, OWERRI	60,000,000	140,000,000	40,000,000	
SUBTOTAL		6,961,632,202	5,729,000,000	734,000,000	-
MINISTRY OF EDUCATION (Contd)					
1	IMO STATE POLYTECHNIC, UMUAGWO	3,736,000,000	800,000,000	-	
2	IMO COLLEGE OF ADVANCED PROFESSIONAL STUDIES (ICAPS)	100,000,000		-	
3	IMO STATE COLLEGE OF EDUCATION, IHITTE UBOMA	-	300,000,000	-	
4	IMO STATE UNIVERSITY, OWERRI	9,593,900,000	1,000,000,000	-	
5	COMPLETION OF UNIVERSITY OF AGRICULTURAL SCIENCES AND ENVIRONMENTAL SCIENCE, ABOH/NGOR	1,300,000,000	500,000,000	-	
6	ESTABLISHMENT OF 3NO GIRLS SCHOOLS	-		-	
7	BUILDING/CONSTRUCTION OF 4NO ICT CENTRES IN GIRLS SCHOOLS	-		-	

8	COMMENCEMENT/EQUIPPING UMUKISHI VOCATIONAL SCHOOL, AMUZI, AHIAZU	-	110,000,000	-	
9	RENOVATION OF ISU HIGH SCHOOL, NWANGELE (IMO STATE HOUSE OF	-	10,000,000	10,000,000	
10	COMMUNITY SECONDARY SCHOOL, UMUEZE, ORLU (IMO STATE HOUSE OF	-	10,000,000	-	
11	FENCING WITH BORE-HOLE OF CENTRAL SCHOOL I UMUEBELE, ORLU (IMO STATE	-	10,000,000	-	
12	RETROFITTING SCHOOLS WITH SANITARY POINTS - COVID-19 - Primary - Secondary and			1,445,500,000	1,445,500,000
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SUBTOTAL		14,729,900,000	2,740,000,000	1,455,500,000	1,445,500,000
MINISTRY OF GENDER AND VULNERABLE GROUPS					

1	DEV. OF DESTITUTE HOME UMUNEKE NGOR	530,000,000	150,000,000	100,000,000	
2	RENOVATION OF STATE REMAND HOME, LOGARA	530,000,000	150,000,000	100,000,000	
3	RENOVATION OF WOMEN DEV. CENTRE OKIGWE ROAD	511,000,000	140,000,000	100,000,000	
4	RENOVATION OF CHILDREN'S PARLIAMENT ORLU	23,000,000	20,000,000	10,000,000	
5	WOMEN EMPOWERMENT PROGRAMME	233,000,000	190,000,000	110,000,000	
6	HOUSING FOR WIDOWS/INDIGENT WOMEN	-	250,000,000	300,000,000	
7	WOMEN SKILLS ACQUISITION CENTRES FOR 27 LGAS	700,000,000	206,000,000	700,000,000	
8	PHYSICALLY CHALLENGED PERSONS SKILLS ACQUISITION CENTRES IN THE 3 ZONES OF	200,000,000	90,000,000	100,000,000	
9	ESTABLISHMENT OF IMO STATE MOTHERLESS BABIES HOME AT NEW	1,115,000,000	130,000,000	-	
10	LIBRARY AND COMPUTER CENTRE	2,000,000	2,000,000	-	
11	ESTABLISHMENT OF CRECHE AT THE STATE SECRETARIAT	5,000,000	1,000,000	-	
12	COMPLETION & EQUIPMENT OF SENIOR CITIZENS CENTRE, ORLU ROAD, OWERRI	-	30,000,000	-	
13	COMPLETION & EQUIPMENT OF CHILDREN'S PARLIAMENT AT AVU & REMAND HOME AT	-	20,000,000	-	
14	PURCHASE OF VEHICLES (FOR HON. COMM., PERM SEC., & 7 DIRECTORS/HODS AND	-	21,000,000	-	
15	PREVIOUS YEAR ADJ	1,054,188,603			
CV-19	CAPACITY DEVELOPMENT - MGMT OF DOMESTIC VIOLENCE SHELTERS - COVID-19			75,000,000	75,000,000
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25							
	SUBTOTAL	4,903,188,603	1,400,000,000	1,595,000,000	75,000,000		
	MINISTRY OF SOCIAL WELFARE AND SANITATION						
1	COMPLETION AND EQUIPMENT OF SENIOR CITIZENS CENTRE, ORLU	78,000,000		2,000,000			
2	PURCHASE OF VEHICLES FOR HON. COMMISSIONER, PERM SEC AND 7 DIRECTORS/	62,600,000					
3	LIBRARY AND COMPUTER CENTRE	20,000,000		1,400,000			
4	ENTRACO - SATURDAY SANITATION			12,885,000			
CV-19	PURCHASE OF MULTI-FUNCTIONAL SANITATION EQUIPMENT			450,000,000	150,000,000		
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SUBTOTAL		160,600,000	-	466,285,000	150,000,000

MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE					
1	ESTABLISHMENT OF OGUTA BLUE LAKE OF TREASURE (IMO WONDER LAKE)	101,000,000	100,000,000	-	
2	ESTABLISHMENT OF MONUMENTAL PROJECT	132,000,000	40,000,000	-	
3	ESTABLISHMENT OF PRINCESS HOTEL, OKIGWE	13,000,000	80,000,000	-	
4	ESTABLISHMENT OF PRINCE HOTEL, ORLU	72,000,000	50,000,000	-	
5	DEVELOPMENT & MAINTENANCE OF ZOOLOGICAL & BOTANICAL GARDEN		35,000,000	-	
6	IKEMBA OJUKWU CHILDREN'S PARK OWERRI	15,301,468	55,000,000	55,000,000	
7	ESTABLISHMENT OF THE MOVIE VILLAGE.	100,000,000	80,325,396	100,000,000	
8	PROVISION OF 5NOS TOURISM DEMONSTRATION VEHICLE	4,000,000	30,000,000	-	
9	DEVELOPMENT OF TOURIST ATTRACTION CENTRES IN ABADABA LAKE ISU NJABA, IYI	500,000,000	87,000,000	120,000,000	
10	ESTABLISHMENT & EQUIPMENT OF ZONAL AMUSEMENT PARK FOR OWERRI, ORLU &	180,000,000	70,000,000	-	

11	OKIGWE HOTELS PROJECT	100,000,000	60,000,000	-		
12	ORLU HOTELS PROJECT	-	60,000,000	-		
13	RENOVATION OF CONCORDE HOTEL	400,000,000	30,000,000	-		
14	UMUCHEKE FOREST RESERVE IDEATOR	87,000,000	25,000,000	20,000,000		
15	PROVISION OF 2NOS. VEHICLE FOR THE BEAUTY PAGEANT SHOW	37,000,000	24,000,000	-		
16	REHABILITATION OF CRYSTAL HOTEL, OWERRI	32,000,000		-		
17	DEVELOPMENT OF NWORIE TOURIST CENTRE, OWERRI		50,000,000	-		
18	ESTABLISHMENT OF MUSEUM VILLAGE IN OWERRI		20,000,000	-		
19	ESTABLISHMENT OF 5 OTHER MUSEUMS IN DIFFERENT LOCATION		90,000,000	-		
20	ABADABA LAKE ISU NJABA COLONIAL BUILDING		60,000,000	60,000,000		
21	ESTABLISHMENT OF CULTURAL CENTRES IN THE 3 ZONES OF THE STATE		50,000,000	50,000,000		
22	AHIAJOKU INSTITUTE		60,000,000	-		
23	ADJ		120,000,000			
24						
25						
26						
SUBTOTAL		1,773,301,468	1,276,325,396	405,000,000	-	
IMO STATE SPORTS COMMISSION						
1	FACILITY UPGRADE AT DAN ANYIAM STADIUM, OWERRI	160,000,000.00	150,000,000.00	30,000,000		
2	ZONAL TOWNSHIP STADIUM ORLU (OLD STADIUM)	20,000,000.00	100,000,000.00	-		
3	ZONAL TOWNSHIP STADIUM OKIGWE	425,500,000.00	100,000,000.00	-		
4	OKA GAMES VILLAGE ISIALA MBANO	2,500,000.00	10,000,000.00	-		


5	NEW OWERRI SPORTS STADIUM (30,000) CAPACITY	18,000,000.00	580,000,000.00	-			
8	SPORTS ACADEMY	-	15,000,000.00	5,000,000			
7	UPGRADE OF GRASSHOPPERS INTERNATIONAL STADIUM OWERRI	35,000,000.00	100,000,000.00	30,000,000			
8	EXPANSION OF INDOOR SPORTS HALL AT NEW OWERRI	43,000,000.00	30,000,000.00	10,000,000			
9	PURCHASE OF VEHICLES FOR THE COMMISSION	-	15,000,000.00	-			
10	COMPLETION/REFURBISHING OF THE NEW IMO STATE SPORTS COMMISSION COMPLEX	-	60,000,000.00	-			
11	CONVERTIBLE INDOOR SPORT HALL	-	489,000,000.00	-			
12	HEARTLAND SPORTS COMPLEX	330,000,000.00	50,000,000.00	-			
13	PROVISION OF VEHICLES FOR HEARTLAND FOOTBALL	30,000,000.00	15,000,000.00	-			
15	ZONAL TOWNSHIP STADIUM ORLU (NEW ORLU)	-	90,000,000.00	-			
16	COMPLETION OF ROOFING OF KARATE JODO (TRAINING HALL)	-	13,000,000.00	-			
17	UPGRADE AND ROOFING OF TAEKWANDO HALL	-	12,000,000.00	-			
18	PROVISION OF ASTRO TURPH HOCKEY PITCH	-	10,000,000.00	-			
19	PROVISION OF SWIMMING POOL	-	150,000,000.00	50,000,000			
20	ADJUSTMENT	7,891,014		1,526,300			
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24							
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27							
SUBTOTAL		1,071,891,014	1,989,000,000	126,526,300	-		

	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT				
9	EXPANSION OF NYSC PERMANENT ORIENTATION CAMP AT EZIAMA OBAIRE	40,000,000	150,000,000	-	
10	REHABILITATION OF OLD NYSC CAMP UMUDI NKWERRE	425,000,000	250,000,000	-	
11	SDGs YOUTH EMPOERMENT PROGRAMME SERVICES	20,000,000	100,000,000	-	
12	IHIOMA YOUTH DEVELOPMENT CENTRE IHIOMA ORLU	3,000,000	100,000,000	-	
13	CONSTRUCTION OF 3NOS SKILL ACQUISITION CENTRES IN THE THREE	-	150,000,000	-	
14	ERADICATION OF EXTREME POVERTY (AKA) SEARCH AND RESCUE THE POOR THROUGH	-	100,000,000	50,000,000	
15	RENOVATION OF SKILLS ACQUISITION AND EMPOWERMENT COMPLEX WITH OFFICE	-	100,000,000	-	
16	TRANSPORT SUBSIDY SCHEME	-	150,000,000	-	
17	PROCUREMENT OF 27 HUMMER BUSES IN EACH OF THE LGAs IN IMO STATE	-	180,000,000	-	
18	PROCUREMENT OF 2NO GENERATING SET FOR THE POVERTY ALLEVIATION CENTRE	-	20,000,000	50,000,000	
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SUBTOTAL		488,000,000	1,300,000,000	100,000,000	-
MINISTRY OF HEALTH					
CV-19	COVID-19 HOSPITAL MANAGEMENT FUND	2,000,000,000	1,300,000,000	600,000,000	600,000,000
CV-19	HOME MATERNITY SERVICES KITS	650,000,000	100,273,338	600,000,000	600,000,000
3	ESTABLISHMENT OF 2NOS SCHOOLS OF NURSING	15,000,000	50,000,000	-	
4	COMPLETION OF THE 27 GENERAL HOSPITALS IN THE 27 LGAS IN THE STATE	-	70,000,000	-	
5	CONTROL OF NON COMMUNICABLE DISEASES (STATE WIDE)	120,000,000	50,000,000	30,000,000	
6					
7	COLLEGE OF SCIENCE & HEALTH TECHNOLOGY AMAIGBO	350,000,000	70,000,000	100,000,000	
8	PSYCHIATRIC HOSPITAL & SCHOOL OF PSYCHIATRIC NURSING (NGOR OKPALA)	5,000,000	30,000,000	50,000,000	
9	LEPROSY REFERRAL CENTRE (OKIGWE)	2,000,000	15,000,000	-	
10	ESTABLISHMENT & EQUIPMENT OF STATE DENTAL CENTRES (OKIGWE AND OWERRI)	65,500,000	20,000,000	2,000,000	
11	UPGRADING OF SCHOOLS OF NURSING/ MIDWIFERY (ABOH MBAISE AND AWO OMAMMA)	50,000,000	70,000,000	100,000,000	
12	MODERNISATION/EQUIPMENT OF PHARMACY DEPARTMENT IN GENERAL HOSPITALS	90,000,000	27,000,000	100,000,000	
13	EXPANSION & EQUIPMENT OF MEDICAL LABORATORIES	50,000,000	56,000,000	30,000,000	
14	NATIONAL PROGRAMME ON IMMUNISATION	5,980,000	24,000,000	-	

15					
16	IMO POPULATION STUDIES PROGRAMME. (PROJECT CEDED TO STATE BUREAU OF	-	20,000,000	-	
17	CONSTRUCTION OF INCINERATORS FOR PHARMACEUTICAL/MEDICAL SOLID WASTE	25,000,000	20,000,000	-	
18	NATIONAL HEALTH MANAGEMENT INFORMATION SYSTEM	40,000,000	25,000,000	25,000,000	
19	EMERGENCY OBSTETRIC CARE	15,000,000	3,000,000	-	
20	OPERATION ROLL BACK MALARIA IS A MULTI- STRATEGIC MALARIA INITIATIVE WITH AIM TO	8,310,000,000	70,000,000	50,000,000	
21	TUBERCULOSIS AND LEPROSY CONTROL PROGRAMME (STATE WIDE)	10,000,000	20,000,000	-	
22	FAMILY PLANNING PROGRAMME/SAFE MOTHERHOOD (STATE WIDE)	30,000,000	15,000,000	15,000,000	
23	CONTROL OF ACUTE FLACCID PARASITE SURVEY PROGRAMME (STATE WIDE)	7,000,000	3,000,000	-	
CV-19	EMERGENCY MEDICAL AMBULANCES			125,000,000	125,000,000
25	COMMUNITY MENTAL HEALTH (STATE WIDE)	5,000,000	1,000,000	-	
26	PURCHASE OF ESSENTIAL DRUGS SERVICES.	535,000,000	25,000,000	50,000,000	
27	PROCUREMENT & SUPPLY OF NARCOTIC DRUGS (STATE WIDE)	5,000,000	4,000,000	2,000,000	
SUBTOTAL		12,385,480,000	2,088,273,338	1,879,000,000	1,325,000,000
MINISTRY OF HEALTH (Contd)					
28	RESPONSE TO AVIAN FLU OUT BREAK (STATE WIDE)	2,500,000	2,000,000	-	
29	INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESS.	5,000,000	3,000,000	1,000,000	
30	CONSTRUCTION & EQUIPMENT OF 150 BED SPECIALIST HOSPITALS	550,000,000	30,000,000	-	
	SCHOOL OF NURSING ORLU, COLLEGE OF EDUCATION IHITTE-UBOMA AND HMB			293,114,723	
31	MOBILE CLINICS PROJECT IS AIMED AT THE REMOTEST PART OF THE STATE AND TO	452,948,362	30,000,000	-	
32	CONSTRUCTION OF EMERGENCY OPERATION CENTRE (EOC)	-	70,000,000	-	
33	RELOCATION/CONSTRUCTION/EQUIPMENT AND ACCREDITATION OF SCHOOL OF	7,000,000	100,000,000	-	

25	HEALTH SERVICES REHABILITATION	50,000,000	30,000,000	-	
26	IMO STATE PUBLIC HEALTH LAB NEW OWERRI.	20,000,000	10,000,000	30,000,000	
27	EYE CLINIC GENERAL HOSPITAL NEW OWERRI.	1,000,500,000	80,000,000	-	
34	SDG/NATIONAL HEALTH INSURANCE SCHEME	60,000,000	15,000,000	-	
35	BABY FRIENDLY INITIATIVE (BFI) INFANT AND YOUNG CHILD FEEDING.	2,000,000	7,000,000	-	
36	HIV/AIDS CONTROL PROGRAMME	2,000,000	50,000,000	-	
37	FGM/C PROGRAM. THIS PROGRAM IS AIMED AT ENDING FEMALE GENITAL MUTILATION/	500,000	2,000,000	1,000,000	
38	COMMUNITY PRIMARY HEALTH CARE COORDINATION. REDUCTION OF MATERNAL	10,705,000	2,000,000	30,000,000	
	UPGRADE OF FORMER EMERGENCY OBSTERITICS CENTRE AT STATE SPECIALIST			21,151,120	
39	MATERNAL & CHILD NUTRITION.	150,000,000	42,000,000	5,000,000	
40	REPRODUCTIVE HEALTH/SAFE MOTHERHOOD	15,000,000	4,000,000	-	
41	TO SAVE ONE MILLION LIVES PROGRAMME FOR RESULT (SOML P4R)	-		-	
42	IMO STATE HEALTH INSURANCE SCHEME/ IMSHIA	33,373,450	70,000,000	-	
43	IMO STATE UNIVERSITY TEACHING HOSPITAL ORLU	-	1,400,000,000	-	
44	RENOVATION, EQUIPMENT AND STAFFING OF 2NOS. PRIMARY HEALTH CENTRES PER LGA	-	150,000,000	-	
45	ADJUSTMENTS	4,763,971,304	2,170,000,000		
CV-19	IMO STATE COVID-19 ISOLATIONS CENTRES			47,634,650	47,634,650
47	UPGRADE OF ZONAL SPECIALIST HOSPITALS (AWO-OMAMMA GENERAL HOSPITAL), OKIGWE (OKIGWE GENERAL HOSPITAL) ZONES & ABOH MBAISE.		350,000,000		
48	ESTABLISHMENT/UPGRADE/EQUIPMENT OF ZONAL SPECIALIST HOSPITALS. PROJECT IS	800,500,000			
SUBTOTAL		7,925,998,116	4,617,000,000	428,900,493	47,634,650

		IMO STATE GOVERNMENT OF NIGERIA			
REVISED CAPITAL EXPENDITURE 2020					
CAPITAL EXPENDITURE					
ADMINISTRATIVE SECTOR					
Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2020	Revised Estimates 2020	COVID-19 RESPONSIVE
	OFFICE OF THE GOVERNOR				
1	ATHLETICS/SPORTS EQUIPMENT	5,000,000		-	
2	BUREAU FOR PEACE AND CONFLICT RESOLUTION		20,000,000	-	
3	COMPUTERISATION OF NEW IMO STATE SECRETARIAT COMPLEX			-	
4	BUREAU FOR RURAL DEVELOPMENT		140,000,000	-	
5	BUREAU OF PUBLIC PROCUREMENT AND PRICE INTELLIGENCE			-	
6	BUREAU OF SCIENCE AND TECHNOLOGY		60,000,000	10,000,000	
7	CENTRALISED CLOUD HOSTING OF CRITICAL GOVERNMENT APPLICATIONS			-	
8	PROCUREMENT OF SECURITY VEHICLE			20,000,000	
9	PURCHASE OF GOVERNMENT HOUSE VEHICLES			1,103,000,000	
10	DEVELOPMENT OF E-GOVERNMENT PORTAL FOR IMO STATE GOVERNMENT			50,000,000	
11	EQUIPMENT FOR THE UPKEEP OF LODGE			4,000,000	
12	THREE DAYS TRAINING ON COMMUNITY BASED TARGETING PROCESS AND			25,000,000	
13	GENERAL FACE LIFT OF GOVERNMENT HOUSE			-	
14	GOVERNMENT PRESS AND MEDIA PUBLICATION			-	
15	ICT GOVERNMENT HOUSE	3,000,000		-	
16	IMO FOUNDATION		30,000,000	-	
17	IMO ORIENTATION AGENCY	5,000,000		-	
18	PRIOR YEAR ADJUSTMENTS	5,801,461,293	- 759,244,746	-	
19	PROCUREMENT OF 3NO POWER BIKE			90,000,000	
20	CSDP/LEEMP	346,829,400	30,000,000	-	
CV-19	IMO STATE TASK FORCE ON COVID, IMPLEMENTATION OF THE MANDATE ON			335,599,075	335,599,075
22	PURCHASE OF OFFICE EQUIPMENT	2,000,000		25,000,000	
23	SPECIAL PROJECTS			-	
24	STATE INTERVENTION FUND	7,650,254,763	2,340,907,270	-	
25	GOVERNMENT HOUSE CAPITAL OPERATIONS			351,665,650	

26	BUREAU FOR PROJECT MONITORING		10,000,000	-	
27	FURNISHING OF VIP GUEST HOUSES IN GOVERNMENT HOUSE	5,000,000		1,000,000	
SUBTOTAL		13,818,545,456	1,871,662,524	2,015,264,725	335,599,075
OFFICE OF THE GOVERNOR					
1	PROCUREMENT OF SECURITY VEHICLE		30,000,000		
2	PROCUREMENT OF 3NO POWER BIKE		120,000,000		
3	GENERAL FACE LIFT OF GOVERNMENT HOUSE		14,000,000		a
4	DEVELOPMENT OF E-GOVERNMENT PORTAL FOR IMO STATE GOVERNMENT		60,000,000		
5	CENTRALISED CLOUD HOSTING OF CRITICAL GOVERNMENT APPLICATIONS		13,000,000		
6	POVERTY ALLEVIATION PROGRAMME	20,000,000	50,000,000		
7	IMO STATE ORIENTATION AGENCY		7,000,000		
8	BUREAU OF PUBLIC PROCUREMENT AND PRICE INTELLIGENCE		120,000,000		a
9	NEPAD		15,000,000		a
10	GOVERNMENT PRESS AND MEDIA PUBLICATION		10,000,000		
11	FURNISHING OF VIP IN GUEST HOUSES IN GOVERNMENT HOUSE		17,000,000		
12	EQUIPMENT FOR THE UPKEEP OF LODGE		8,000,000		a
13	ATHLETICS/SPORTS EQUIPMENT		3,000,000		
14	IMO JOB CREATION CENTRE		6,000,000		
15	PURCHASE OF GOVERNMENT HOUSE VEHICLES	20,000,000	130,000,000		a
16	PURCHASE OF OFFICE EQUIPMENT		70,000,000		a
17	STATE DIRECTORATE OF EMPLOYMENT (SDE)		13,000,000		
18	ICT GOVERNMENT HOUSE		8,000,000		
19	COMPUTERISATION OF NEW IMO STATE SECRETARIAT COMPLEX		15,000,000		
20	ICT CENTRES IN 27 LGAS				a
	SPECIAL PROJECTS	258,000,000	120,000,000		a
22	IMO STATE INVESTMENT PROMOTION AGENCY (ISIPA)		100,000,000		
23	CONSTRUCTION OF IMO NIGER DELTA COUNCIL SECRETARIAT		80,000,000		
24	SKILLS ACQUISITION TRAINING AND EMPOWERMENT OF THE		60,000,000		
25					
26					
27					
SUBTOTAL		298,000,000	1,069,000,000	-	-

OFFICE OF THE DEPUTY GOVERNOR					
1	PROCUREMENT OF OFFICE FURNITURE/ EQUIPMENT	5,000,000		50,000,000	
2	PRIOR YEAR ADJUSTMENTS	959,798,026		-	
3	BUSH BAR & GATE HOUSE	8,000,000		20,000,000	
4	PROCUREMENT OF 250KVA GEN SET	-		-	
5	CONSTRUCTION OF DRIVERS OFFICE	10,000,000		60,000,000	
6	OFFICE BLOCK FOR STATE BOUNDARY COMMITTEE	8,000,000		-	
7	PROCUREMENT OF 10NO COMPUTERS AND ACCESSORIES	-		10,000,000	
8	CONSTRUCTION OF OFFICE BUILDING FOR THE STATE BOUNDARY COMMITTEE	-		50,000,000	
9	PURCHASE OF VEHICLES FOR THE STATE BOUNDARY COMMITTEE	-		-	
10	PURCHASE OF VEHICLES FOR THE OFFICE OF THE DEPUTY GOVERNOR	-		120,000,000	
11	SPECIAL PROJECTS	-	-	-	
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SUBTOTAL		990,798,026	-	310,000,000	-
MINISTRY OF SPECIAL DUTIES					
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SUBTOTAL		-	-	-	-
	MINISTRY OF SPECIAL PROJECTS				
1	CONSTRUCTION /REHABILITATION OF BRIDGE FOR BIG TRUCK , AS ENTERING POINT FROM OJHEK STATE IN TO IMO	-	-	12,000,000	
2	RELOCATION OF POLICE HEAD QUARTERS IN OWERRI	20,000,000		26,000,000	
3	RELOCATION OF NIGERIAN PRISONS OWERRI	20,000,000		26,000,000	
4	CONSTRUCTION IMO STATE ECUMENICAL CENTRE	15,000,000	7,000,000	7,000,000	

5	REHABILITATION OF NEW AIRPORT PASSENGER TERMINAL & RUNWAY OF THE AIRPORT	-	-	26,500,000	
6	CONSTRUCTPON OF MULTI-LAYER PARKING LOT AT 2 POINT IN OWERRI CAPITAL CITY	-	-	4,250,000	
7	COMPLETION OF CENTENARY TOWERS	-	-	2,000,000	
CV-19	DEPLOYMENT OF STATE COVID-19 SURVEILLANCE SYSTEM			750,000,000	750,000,000
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SUBTOTAL		55,000,000	7,000,000	853,750,000	750,000,000
BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS					
1	RURAL ACCESS AND MOBILITY PROGRAMME	10,658,392,956		-	
2	MONITORING OF PROJECTS IN THE LGAs IN IMO STATE	1,105,000,000		10,000,000	
3	IMO NEWS LETTER	2,000,000		5,000,000	
4	PALACE FOR EZE IMO	100,000,000		-	
5	COMPASSIONATE SELF HELP GRANT	300,000,000		-	
6	COMMUNITY DEVELOPMENT TRAINING CENTRE (CDTC)	600,000,000		15,000,000	
7	MONITORING OF COMMUNITY SELF HELP PROJECTS			10,000,000	
8	COMMUNITY DEVELOPMENT PROGRAMME/ SDCs	1,391,378,895		-	

9	DEVELOPMENT OF IMO COMMUNITY CHARTER OF PLANS			12,500,000	
10	COUNCIL OF TRADITIONAL RULERS			189,609,779	
CV-19	COMMUNITY BASED COVID-19 SENSITIZATION PROJECT AND DISTRIBUTION OF FACE COVERINGS			65,000,000	65,000,000
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SUBTOTAL		14,156,771,851	-	307,109,779	65,000,000
IMO STATE BUREAU OF STATISTICS					
1	PERMANENT OFFICE COMPLEX FOR SBS INCLUDING ARCHIVES	-	450,000,000	-	
2	VEHICLES, MOTORCYCLES	-	50,000,000	50,000,000	
3	SOCIO-ECONOMIC SURVEY	1,000,000	10,000,000	-	
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SUBTOTAL		1,000,000	510,000,000	50,000,000	-		
MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS							
1	MICRO CREDIT DEVELOPMENT FUND	5,700,000,000		-			
2	CAPACITY BUILDING & TRAINING	21,000,000	40,000,000	-			
3	CONSTRUCTION OF NEW OFFICE BUILDING/ ONE STOP SHOP CENTRE FOR BETTER	20,000,000	50,000,000	-			
4	CENTRE FOR MANAGEMENT DEVELOPMENT STATE BUREAU OF STATISTICS	20,000,000		-			
5	MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)	20,000,000	40,000,000	20,000,000			
7	MEDIUM TERM SECTORAL STRATEGY (MTSS)	15,000,000	40,000,000	20,000,000			
8	SOCIO-ECONOMIC SURVEY	1,000,000		10,000,000			
9	PROFESSIONAL ASSISTANCE TO ATTAIN SFFAS GOALS	-		50,000,000			
10	STATE INFRASTRUCTURE DEVELOPMENT MASTERPLAN	5,000,000	360,000,000	20,000,000			
11	TECHNICAL PARTNERS PROFESSIONAL ASSISTANCE (WORLD BANK)	1,000,000		110,000,000			
12	RESOURCE AUDIT SURVEY	1,000,000	3,000,000	2,000,000			
13	NETWORKING OF MINISTRY OF PLANNING & ECONOMIC DEV.	50,000,000	50,000,000	5,000,000			
14	STATE STRATEGIC DEVELOPMENT PLAN	50,000,000	50,000,000	20,000,000			
15	NIGER DELTA SUPPORT PROGRAMME - COMP.4 NDSP4 (EU LG GRANT)	100,000,000	100,000,000	-			

16	IMO STATE CASH TRANSFER PROGRAMME	5,880,000,000		-	
17	PURCHASE OF COMPUTERS AND REFURNISHING OF DATA CENTRE		150,000,000	100,000,000	
18	ALTERNATIVE POWER SUPPLY		15,000,000	4,000,000	
19	STATISTICAL SURVEY OF 27 LGA'S			540,000,000	
20	IPSAS STAFF TRAINING COMPUTER/ WORKSHOP SET AND WORK STATION CENTRE			150,000,000	
21	GOVERNMENT OPERATING CONTINGENCY			479,477,853	
22	MONITORING & EVALAUTION		5,000,000		
23	PUBLICATION OF THE ANNUAL BUDGETS 2019, 2020 AUTHORISED ESTABLISHMENTS				
24	UNFPA ASSISTED 6TH COUNTRY PROGRAMME		50,000,000		
SUBTOTAL		11,904,000,000	953,000,000	1,530,477,853	-
	MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS				
1	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT (NEPAD)			15,000,000	
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SUBTOTAL		-	-	15,000,000	-
OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT					
1	RADIO & TELECOMMUNICATION EQUIP.	30,000,000	120,000,000	40,000,000	
2	UNICEF ASSISTED IMO WATER & SANITATION	-		-	
3	IMO STATE LIAISON OFFICE COMPLEX ABUJA	-		-	
4	SECURITY ALERT – PREMISES & INSTITUTIONS	50,000,000	25,000,000	-	
5	REFORMED VIGILANTE	70,000,000	300,000,000	-	
6	DRILLING & INSTALLATION OF 150MM AND UPVC BOREHOLE			-	
7	PROCUREMENT OF APC FOR STATE POLICE COMMAND	-		-	
8	REHABILITATION OF CAMPUS IN THE THREE SENATORIAL ZONES OF THE STATE	1,000,000,000		-	
9	PROCUREMENT OF SECURITY EQUIPMENT/ MODERN GADGETS	70,000,000	40,000,000	-	
10	PROCUREMENT OF 4NO. 18 SEATER TOYOTA BUS FOR THE PILGRIM WELFARE BOARD	-		-	
11	RENOVATION OF 3 STOREY BUILDING OF 6 FLATS (STAFF QUARTERS) GWARIPA ABUJA	25,000,000		-	
12	ERECTION OF A QUALITY LABORATORY, ORLU ROAD SECRETARIAT FOR CPC	-		-	
13	GOVERNOR'S LODGE, LAGOS	80,000,000		-	
14	PERIMETER BLOCK WALL FENCE OF IMO STATE LAND AT LEKKI LAGOS	-	10,000,000	10,000,000	
15	STAFF QUARTERS FOR IMO STATE LIAISON OFFICE, LAGOS	10,000,000		-	
16	IMO CITY LAGOS	15,000,000		-	
17	CONSTRUCTION OF 3 STOREY OSGI BUILDING PROVISION OF CONDUCTIVE WORKING	100,000,000	75,000,000	-	
18	FACILITY MANAGEMENT OF THE IMO STATE GOVERNOR'S LODGE ASOKORO, ABUJA	20,000,000	15,000,000	25,000,000	
19	PERIMETER BLOCK WALL FENCE OF IMO STATE LAND AT LEKKI, LAGOS	10,000,000		-	
20	NEW 250KVA GENERATING SET FOR OSGI	50,000,000	15,000,000	15,000,000	
21	ADJ	- 1,012,800,000		-	
22	PROCUREMENT & INSTALLATION OF CLOSE CIRCUIT TELEVISION	15,000,000		-	
23	PROCUREMENT & INSTALLATION OF CAR SCANNERS	15,000,000		-	
24	ICT OFFICE/CYBER CAFÉ TO BE ESTABLISHED IN LIAISON OFFICE	20,000,000		-	
25	IMO CITY IDENTITY CARD (ICIC) FOR IMO INDIGENES IN LAGOS & SOUTH WESTERN	-		-	

26	UNDP 8TH COUNTRY PROGRAMME	9,800,000		-	
27	ASSESSMENT OF GOOD URBAN GOVERNANCE	3,000,000		-	
SUBTOTAL		580,000,000	600,000,000	90,000,000	-
OFFICE OF THE HEAD OF SERVICE					
1	STAFF HOUSING LOAN SCHEME	5,000,000	30,000,000	5,000,000	
2	TELEPHONE, INTERCOM & INTERNET SYSTEMS	20,000,000	15,000,000	-	
3	EQUIPPING OF STAFF DEVELOPMENT CENTRE	5,000,000	15,000,000	10,000,000	
4	DEVELOPMENT OF PERMANENT COMPLEX FOR SDC AT NEW OWERRI	2,000,000	45,000,000	45,000,000	
5	ESTAB. OF COMPUTER TRAINING SCHOOL AT SDC			-	
6	COMPUTERIZATION OF CIVIL SERVICE			15,000,000	
7	BUS STOPS AT THE NEW SECRETARIAT COMPLEX				
8	CONSTRUCTION OF 5NO BLOCKS OF TOPSHOPS AND CANTEENS IN THE				
9	CONSTRUCTION OF TOILETS IN THE SECRETARIAT COMPLEX				
10	CONSTRUCTION OF 3 STOREY BUILDING FOR OFFICE OF THE HEAD OF SERVICE/				
11	COMPUTERIZATION OF PERSONNEL RECORDS FOR THE STATE MDAs			25,000,000	
12	CONSTRUCTION AND EQUIPMENT OF A MODERN STATE OF ART LIBRARY FOR SDC				
13	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT			10,000,000	
14	COMPUTERIZATION OF NEW IMO STATE SECRETARIAT COMPLEX	1,300,000,000			
15	PURCHASE OF 7 NO. TOYOTA COROLLA CARS FOR DIRECTORS OF HOS				
16	MAINTENANCE OF ROADS AND CAR PARKS WITHIN THE SECRETARIAT COMPLEX	10,000,000	14,000,000		
17	ESTAB. OF A CENTRE FOR ID CARD ISSUANCE AND REPLACEMENT	300,000,000		12,000,000	
18	COMPLETION OF THE WALKWAY IN THE SECRETARIAT			28,000,000	
19	CONSTRUCTION OF PENSION SECRETARIAT		12,000,000		
20	REFURBISHING OF SOME IMPORTANT OFFICES		9,000,000		
21	REROOFING OF THE OFFICE BUILDING		10,000,000		
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SUBTOTAL		1,642,000,000	150,000,000	150,000,000	-

	MINISTRY OF FINANCE				
1	MINISTRY OF FINANCE COMPUTER CENTRE	-	50,000,000	35,000,000	
2	PURCHASE OF MOTOR VEHICLES (ALL MDAs)	2,000,000,000	1,600,000,000	4,800,000,000	a
3	REHABILITATION OF SUB-TREASURIES AND REVENUE OFFICES	1,000,000,000	450,000,000	-	
4	CONSTRUCTION/REHABILITATION OF REVENUE OFFICES AND SUB-TREASURIES	-		-	
5	IPSAS SOFTWARE AND STAFF TRAINING	-	120,000,000	-	
6	MICRO CREDIT DEVELOPMENT FUND	5,700,000,000	3,000,000	2,100,000	
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	SUBTOTAL	8,700,000,000	2,223,000,000	4,837,100,000	-
	MINISTRY OF INFORMATION AND STRATEGY				
1	GOVERNMENT PRINTING PRESS	80,500,000	110,000,000	110,000,000	
2	ZONAL PUBLIC ENLIGHTENMENT CENTRES	100,000,000	80,000,000	60,000,000	

3	STATE ARCHIVES & REPOSITORY	2,000,000		10,000,000	
4	VIDEO PROD. EXHIBITION & VIEWING CENTRES	100,139,317	70,000,000		
5	DEVELOPMENT OF PHOTO-COLOUR LABORATORY	65,000,000	40,000,000		
6	IMO NEWSPAPERS	3,000,000	60,000,000		
7	ESTABLISHMENT OF INTERNET WEB SITE	-			
8	ESTABLISHMENT OF MARQUEE/TENT	-			
9	IMO BROADCASTING COMPLEX	35,000,000	800,000,000		
10	ESTABLISHMENT OF ICT CENTRE	6,000,000			
11	PROJECT MONITORING	-			
12	COMMUNICATION FOR DEVELOPMENT C4D (UNICEF)	65,000,000			
13	STRATEGIC POLICY DOCUMENTATION AND PUBLIC DISSEMINATION				
14	PRODUCTION OF STATE ACTIVITY MAGAZINE				
15	RE-ESTABLISHMENT OF LIBRARY		40,000,000		
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SUBTOTAL		456,639,317	1,200,000,000	180,000,000	-
MINISTRY OF JUSTICE					
1	EQUIPING OF LAW LIBRARIES	-	12,000,000	12,000,000	
2	PUBLIC PERSECUTION BUILDING & POST HOUSE	10,000,000	39,000,000	39,000,000	
3	PRINTING OF IMO STATE REVISED LAWS	20,000,000		2,000,000	
4	ALTERNATIVE DISPUTE RESOLUTION CENTRE	10,000,000	50,000,000	15,000,000	
5	REVISION OF IMO STATE LAWS	-	2,000,000		
6	PRINTING OF LAW REPORT	10,000,000	30,000,000	15,000,000	

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	SUBTOTAL	1,035,000,000	55,000,000	55,000,000	-
	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT				
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	CIVIL SERVICE COMMISSION				
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SUBTOTAL		-	-	-	-
JUDICIARY - HIGH COURT					
1	NEW HIGH COURT COMPLEX COMPLETION & FURNISHING OF THE COURTS	250,000,000	300,000,000	80,000,000	
2	PROPOSED NEW MAGISTRATE COURT BUILDING ISU.	5,000,000	7,000,000	-	
3	PROPOSED NEW MAGISTRATE BUILDING, UBULU.	5,000,000	7,000,000	-	
4	PROPOSED NEW MAGISTRATE COURT BUILDING OGUTA	10,000,000	7,000,000	-	
5	PROPOSED NEW MAGISTRATE BUILDING, ISIALA MBANO	5,000,000	7,000,000	-	
6	PROPOSED NEW MAGISTRATE BUILDING, IHO	5,000,000	7,000,000	-	
7	PROPOSED NEW MAGISTRATE BUILDING, URUALA	5,000,000	7,000,000	-	
8	PROPOSED NEW MAGISTRATE BUILDING, AWAKA		7,000,000	-	
9	PROPOSED NEW HIGH COURT BUILDING NGOR OKPALA		7,000,000	-	
10	PROPOSED NEW HIGH COURT BUILDING UMUOKANNE		7,000,000	-	
11	HIGH COURT BUILDING ETITI, RENOVATION/RE-ROOFING WITH LONG	3,000,000	6,000,000	4,000,000	
12	HIGH COURT BUILDING, OWERRI, RENOVATION/RE-ROOFING WITH LONG	1,000,000,000	400,000,000	4,000,000	
13	PROPOSED NEW COURT BUILDING IHO		7,000,000	-	
14	PROPOSED NEW HIGH COURT BUILDING AWAKA		7,000,000	-	
15	HIGH COURT BUILDING ISIALA MBANO; RENOVATION/RE-ROOFING WITH LONG		6,000,000	4,000,000	
16	HIGH COURT BUILDING OGUTA; RENOVATION/RE-ROOFING WITH LONG		6,000,000	4,000,000	
17	MAGISTRATE COURT BUILDING OGUTA; RENOVATION/RE-ROOFING WITH LONG	3,000,000	5,000,000	3,000,000	
18	MAGISTRATE COURT BUILDING DIKENAFAI IDEATO SOUTH; RENOVATION/RE-	3,000,000	5,000,000	3,000,000	
19	MAGISTRATE COURT BUILDING OBOWO; RENOVATION/RE-ROOFING WITH	2,000,000	5,000,000	3,000,000	
20	MAGISTRATE COURT BUILDING EZIAMA IKEDURU; RENOVATION/RE-ROOFING	10,000,000	5,000,000	-	
21	MAGISTRATE COURT BUILDING URUALA; RENOVATION/RE-ROOFING WITH	2,000,000	5,000,000	3,000,000	
22	MAGISTRATE COURT BUILDING NKWERRE; RENOVATION/RE-ROOFING WITH	10,000,000	5,000,000	3,000,000	

23	MAGISTRATE COURT BUILDING, UMUAGWO; RENOVATION/RE-ROOFING	2,000,000	5,000,000	-	
24	MAGISTRATE COURT BUILDING NDIWA ARONDIZOGU; RENOVATION/RE-	15,000,000	5,000,000	-	
25	MAGISTRATE COURT BUILDING UMUNEKE; RENOVATION/RE-ROOFING WITH	15,000,000	5,000,000	-	
26	MAGISTRATE COURT BUILDING OKPALA; RENOVATION/RE-ROOFING WITH	15,000,000	5,000,000	-	
27	MAGISTRATE COURT BUILDING UMUOKANNE; RENOVATION/RE-ROOFING	15,000,000	5,000,000	-	
SUBTOTAL		1,380,000,000	850,000,000	111,000,000	-
JUDICIARY - HIGH COURT (Contd)					
28	MAGISTRATE COURT BUILDING EGBEMA; RENOVATION/RE-ROOFING WITH	15,000,000	5,000,000	15,000,000	
29	MAGISTRATE COURT BUILDING IHIAGWA; RENOVATION/RE-ROOFING WITH		5,000,000	10,000,000	
30	MAGISTRATE COURT BUILDING OKE UVURU; RENOVATION/RE-ROOFING WITH		5,000,000	-	
31	MAGISTRATE COURT BUILDING ETITI; RENOVATION/RE-ROOFING WITH LONG	15,000,000	5,000,000	7,000,000	
32	RENOVATION OF CHIEF JUDGES QUARTERS		70,000,000	4,000,000	
33	JUDICIAL REFERENCE E-LIBRARY, HIGH COURT, OWERRI	35,000,000	30,000,000	4,000,000	
34	PROCUREMENT OF OFFICE FURNITURE & EQUIPMENT FOR HIGH COURT	10,000,000	5,000,000	9,000,000	
35	PROPOSED ESTABLISHMENT OF E-LIBRARY IN THE IMO STATE JUDICIARY	50,000,000	30,000,000	-	
36	PROCUREMENT OF GENERATING SETS AT JUDICIARY HEADQUARTERS, OWERRI	20,000,000	40,000,000	-	
37	PROCUREMENT OF GENERATING SETS FOR JUDGES (30)	90,000,000	70,000,000	-	
38	PROCUREMENT OF AUDIO RECORDING IN ALL THE HIGH COURTS IN IMO	10,000,000	90,000,000	-	
39	PURCHASE OF COMPUTERS FOR IMO STATE JUDICIARY.	120,000,000	10,000,000	-	
40	PROCUREMENT OF VEHICLES FOR MAGISTRATES (50)	70,000,000	120,000,000	-	
41	PROCUREMENT OF CARS FOR DEPARTMENT HEADS (23)	60,000,000	70,000,000	-	
42	PROCUREMENT OF VEHICLES FOR MAGISTRATES (20)	40,000,000	60,000,000	-	
43	PROCUREMENT OF COASTER BUS (1)	15,000,000	40,000,000	-	
44	PROCUREMENT OF HUMMER BUS (1)	150,000,000	15,000,000	-	
45	PROCUREMENT OF PRADO JEEPS FOR JUDGES (19)	80,000,000	150,000,000	-	
46	PROCUREMENT OF PRADO JEEPS FOR JUDGES (11)	150,000,000	80,000,000	-	
47	PROCUREMENT OF PRADO JEEPS FOR JUDGES (17)	100,000,000	150,000,000	-	
48	PROCUREMENT OF PRADO JEEPS FOR JUDGES (11)		100,000,000	-	
49	ADJUSTMENTS		40,000,000		
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SUBTOTAL		1,030,000,000	1,190,000,000	49,000,000	-
JUDICIARY - CUSTOMARY COURT OF APPEAL					
1	CONSTRUCTION OF CUSTOMARY COURT OF APPEAL (PERMANENT	570,000,000	100,000,000	-	
2	PURCHASE OF SEVEN PRADO JEEPS FOR THE SEVEN JUDGES	50,000,000			
3	CONSTRUCTION OF 7 JUDGE'S OFFICE LIBRARY	20,000,000	30,000,000	21,000,000	
4	HON PRESIDENT'S QUARTERS	-	90,000,000	30,000,000	
5	RENOVATION OF 46 (FORTY SIX) CUSTOMARY COURTS IN THE	100,000,000	120,000,000	-	
6	BUILDING OF OFFICE COMPLEX FOR THE STAFF OF THE	500,000,000	40,000,000	-	
7	CONSTRUCTION OF SEVEN (7) JUDGE'S QUARTERS IN NEW	300,000,000	150,000,000	90,000,000	
8	JUDGE'S QUARTERS MAINTENANCE	-	70,000,000	-	
9	CONSTRUCTION OF CHIEF REGISTRARS' & DEPUTY CHIEF	600,000,000	60,000,000	-	
10	PURCHASE OF OFFICIAL CARS FOR CHAIRMEN & INSPECTORS (59)	150,000,000	70,000,000	-	
11	CONSTRUCTION OF NEW CUSTOMARY COURT BUILDINGS AND DRILLING OF	1,200,000,000	60,000,000	-	
12	CONSTRUCTION OF CUSTOMARY COURT OF APPEAL REFERENCE	10,000,000	23,000,000	-	
13	LIBRARY EQUIPMENT	30,000,000	24,000,000	15,000,000	
14	PURCHASE OF SEVEN (7) AUDIO GADGETS IN THE CUSTOMARY	30,000,000	2,500,000	2,000,000	
15	PURCHASE OF FORTY (40) COMPUTER EQUIPMENT FOR THE CUSTOMARY COURT	10,000,000	10,000,000	-	
16	CONSTRUCTION OF PAVILION	12,000,000	10,000,000	-	
17	PURCHASE OF HILUX BUS & ONE CAR		60,000,000	-	
18	PURCHASE OF FORTY-SIX (46) GENERATORS FOR 46 OUT STATION		6,000,000	6,000,000	
19	CONSTRUCTION OF ICT CENTRE			-	
20	CONNECTION OF ELECTRICAL LINES FROM THE POWER HOLDING		1,500,000	1,500,000	
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SUBTOTAL		3,582,000,000	927,000,000	165,500,000	-

	JUDICIAL SERVICE COMMISSION				
1	OFFICE BUILDING RECONSTRUCTION	5,000,000	3,000,000	3,000,000	
2	CONSTRUCTION OF BOREHOLE	5,000,000	1,500,000	1,500,000	
3	PURCHASE OF 5NOS DESKTOP COMPUTERS AND 4NOS LAPTOP	506,000,000	1,190,000	1,190,000	
4	PURCHASE OF 1NO 100KVA MIKANO GEN. SET	500,000,000	5,310,000	5,310,000	
5	PURCHASE OF 13NOS OFFICIAL VEHICLES FOR JUDICIAL SERVICE	5,000,000	69,000,000	69,000,000	
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SUBTOTAL		1,021,000,000	80,000,000	80,000,000	-
	LOCAL GOVERNMENT SERVICE COMMISSION				
1	LGSC SECRETARIAT FULLY EQUIPED WITH STAFF TRAINING CENTRE AND	100,000,000	150,000,000	25,000,000	
2	ONLINE COMPUTERISATION BIOMETRIC DATABASE	800,000,000	75,000,000	2,000,000	
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SUBTOTAL		900,000,000	225,000,000	27,000,000	-
IMO INTERNAL REVENUE SERVICE					
1	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	100,000,000	100,000,000		
2	OFFICE BUILDING AND MINOR WORKS	100,000,000	100,000,000		
3	CONSTRUCTION OF REVENUE OFFICES IN THE THREE (3) ZONES IF IMO STATE	195,244,746	195,244,746		
4	CONSTRUCTION OF 27NO. IGR (BIR) OFFICES (3BED-ROOM BUNGALOW) IN EACH LGA OF	694,000,000	694,000,000		
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SUBTOTAL		1,089,244,746	1,089,244,746	-	-
	IMO STATE HOUSE OF ASSEMBLY				
1	EQUIPMENT OF IMO STATE PARLIAMENTARY BUILDING	400,000,000	15,000,000	15,000,000	
2	CONSTITUENCY PROJECTS FOR HON MEMBERS AND CLERK	2,000,000,000	1,300,000,000	1,300,000,000	
3	PURCHASE OF OFFICE EQUIPMENT	100,000,000	40,000,000	40,000,000	
4	LEGISLATIVE/SPECIAL PROJECTS FOR HON MEMBERS	-	25,000,000	25,000,000	
5	PURCHASE OF VEHICLES	80,000,000	108,000,000	108,000,000	
6	EXPANDING AND EQUIPPING ASSEMBLY CLINIC AND MEDICAL	200,000,000	20,500,000	20,500,000	
7	INSTALLATION OF INTERNET FACILITIES	50,000,000	20,000,000	20,000,000	
8	TRANSCRIPTION MACHINES FOR REPORTERS	5,000,000			
9	ESTABLISHMENT OF MINI PRESS	100,000,000	8,000,000	8,000,000	
10	PURCHASE OF SECURITY EQUIPMENT (a) CCTV DECODER (b)	100,000,000	10,000,000	10,000,000	
11	REHABILITATION OF INTERNAL ROADS AND PARKING LOTS IN IMO	100,000,000	10,000,000	10,000,000	

12	CONSTRUCTION OF ASSEMBLY PAVILLION	100,000,000	7,000,000	7,000,000	
13	PROCUREMENT OF MODERN LIBRARY EQUIPMENT	200,000,000	20,000,000	20,000,000	
14	CONSTRUCTION OF ADDITIONAL BOREHOLE	90,000,000	1,000,000	1,000,000	
15	GENERAL RENOVATION OF THE QUARTERS OF CLERK OF THE	125,000,000	30,000,000	30,000,000	
16	EQUIPMENT OF LEGISLATIVE BUDGET AND RESEARCH	300,000,000	7,000,000	7,000,000	
17	REPLACEMENT OF GEN SET AT CLERK'S HOUSE	50,000,000	3,000,000	3,000,000	
18	PURCHASE OF A/C	200,000,000			
19	FILLING STATION	5,000,000	6,000,000	6,000,000	
20	IMHA LAWN TENNIS COURT	3,000,000	3,000,000	3,000,000	
21	SPORTS CLUB/PURCHASE OF GYM EQUIPMENT	5,000,000	50,000,000	50,000,000	
22	SPORTS CLUB/PURCHASE OF GYM EQUIPMENT	10,000,000			
23	CONSTRUCTION OF HON MEMBERS OFFICE BUILDING	100,000,000			
24	INTERNAL & EXTERNAL RENOVATION OF IMHA COMPLEX	85,000,000			
25	E LEGILATURE	100,000,000	9,500,000	9,500,000	
26	CONSTRUCTION & INSTALLATION OF 10NO. SOLAR ENERGY,	40,000,000	10,000,000	10,000,000	
27	PURCHASE OF GEN SET FOR SPEAKER'S LODGE	15,000,000	12,000,000	12,000,000	
SUBTOTAL		4,563,000,000	1,715,000,000	1,715,000,000	-
	LEGISLATURE (Contd)				
28	PURCHASE OF GEN SET FOR DEPUTY SPEAKER'S LODGE	5,000,000	8,000,000	8,000,000	
29	FURNISHING OF SPEAKER LODGE	80,000,000	25,000,000	25,000,000	
30	FURNISHING OF DEPUTY SPEAKER LODGE	50,000,000	20,000,000	20,000,000	
31	FURNISHING OF CLERK HOUSE	5,000,000	5,000,000	5,000,000	
32	INSTALLATION OF INTERCOM IN THE IMO HOUSE OF ASSEMBLY	10,000,000	4,000,000	4,000,000	
33	RENOVATION AT IKEMBA OJUKWU			22,381,850	a
34	FURNISHING OF THE PRESIDING OFFICERS AND CLERK IMHA LODGE			86,035,000	a
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SUBTOTAL		150,000,000	62,000,000	170,416,850	-
	IMO STATE INDEPENDENT ELECTORAL COMMISSION				
1	CONSTRUCTION OF ULTRA MODERN OFFICE AT 27 LGA HEADQUARTERS	500,000,000	150,000,000	-	
2	PURCHASE OF FURNITURE & EQUIPMENT	500,000,000	60,000,000	20,000,000	
3	BUILDING AN ULTRA MODERN SECRETARIAT AT THE COMMISSION	200,000,000	150,000,000	-	
4	SUPPLY & INSTALLATION OF COMMUNICATION & NETWORK SYSTEM IN	450,000,000	20,000,000	20,000,000	
5	RENOVATION/REHABILITATION OF EXISTING OFFICE BUILDING AT HQTERS	550,000,000	20,000,000	20,000,000	
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SUBTOTAL		2,200,000,000	400,000,000	60,000,000	-
	HOUSE OF ASSEMBLY SERVICE COMMISSION				
1	UPGRADING THE NEW OFFICE COMPLEX FOR THE COMMISSION	50,000,000	50,000,000	30,000,000	
2	PURCHASE OF PINKINS 500KVA GENERATING SET	70,000,000	70,000,000	8,000,000	
3	DRILLING OF BOREHOLE FOR THE NEW OFFICE COMPLEX	300,000,000	300,000,000	2,000,000	
4	PROVISION OF 10NO. UTILITY VEHICLES	10,000,000	10,000,000	20,000,000	
5	PRIOR YEAR ADJUSTMENTS	865,000,000	865,000,000	-	
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25		-	-		-
SUBTOTAL		1,295,000,000	1,295,000,000	60,000,000	-


 IMO STATE GOVERNMENT OF NIGERIA					
REVISED ESTIMATES - 2020					
CAPITAL RECEIPTS					
SUMMARY OF CAPITAL RECEIPTS					
Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2020	Revised Estimates 2020	COVID-19 Yes/No
441	INTERNAL LOANS	50,000,000,000	18,970,000,000	13,300,000,000	No
442	DEVELOPMENT PARTNERS	127,439,222,965	37,353,389,355	4,141,000,000	No
443	GRANTS	2,340,780,610	952,500,000	- 0	- 0
444	DIRECT FUNDING (FG)	- 0	- 0	- 0	- 0
445	MISCELLANEOUS	- 0	- 0	- 0	- 0
	TOTAL	179,780,003,575	57,275,889,355	17,441,000,000	- 0


**IMO STATE GOVERNMENT OF NIGERIA****REVISED ESTIMATES - 2020****CAPITAL RECEIPTS****HEAD 441 – INTERNAL LOANS**


Sub-head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2020	Revised Estimates 2020	COVID-19 Yes/No
1	DEVELOPMENT LOAN STOCK	-	-	-	
2	COMMERCIAL BANKS LOAN TO THE STATE GOVT.	50,000,000,000	18,970,000,000	13,300,000,000	No
3	COMMERCIAL BANK LOAN SUPERV. AGRIC SCREDIT SCH.	-	-	-	-
4	LOAN FROM URB. DEV. BANK FOR ALADINMA S/ CENT	-	-	-	-
5	LOAN FROM UBA	-	-	-	-
6	IGIS BANK LOAN (LANDS)	-	-	-	-
7	LOAN (MDG)	-	-	-	-
8	LOAN - JOINT ACCOUNT ALLOCATION COMMITTEE (JAAC)	-	-	-	-
9	LOAN (AGRIC)	-	-	-	-
10	BOND TRANSFER	-	-	-	-
11	OTHER LOANS-SYNDICATED LOAN FOR LANDMARK PROJECTS	-	-	-	-
12	MDG	-	-	-	-
13	LOAN (IMO MUNICIPAL TRANSPORT)	-	-	-	-
14	GUARANTEED LOAN FROM CONSORTIUM OF BANKS	-	-	-	-
15	IMSU (ETF)	-	-	-	-
16	STATE/LOCAL PARTNERSHIP LOAN	-	-	-	-
TOTAL: INTERNAL LOANS		50,000,000,000	18,970,000,000	13,300,000,000	-

		IMO STATE GOVERNMENT OF NIGERIA			
REVISED ESTIMATES - 2020					
CAPITAL RECEIPTS					
HEAD 442 – DEVELOPMENT PARTNERS					
Sub-head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2020	Revised Estimates 2020	COVID-19 Yes/No
1	WORLD BANK - SFTAS	-	-	2,520,000,000	-
2	FADAMA PHASE II AND III (WORLD BANK AF)	250,000,000	-	-	-
3	OWERRI REGIONAL WATER SCHEME	-	545,000,000	-	-
4	EKE NGURU WATER SCHEME	-	1,200,000	-	-
5	SOLAR WATER PUMP(WORLDBANK)	-	63,180,000	-	-
6	ELECTRICITY COOPERATION ON GRID SOLAR MINI PROGRAM (AFDB)	-	2,187,000,000	-	-
7	SCALABLE MINI GRID POWER (DFID,USAID,SHELL FOUNDATION)	-	2,430,000,000	-	-
8	WASTE TO POWER PLANT	-	2,592,000,000	-	-
9	IMO STATE CASH TRANSFER (SCTU) PROGRAMME	-	1,800,000,000	-	-
10	FGN/NDDC /IFAD - LIFE-ND PROJECT	-	-	541,000,000	-
11	WORLD BANK - SFTAS CARES	-	-	1,080,000,000	-
12	COMMUNITY SOCIAL DEVELOPMENT PROJECT (CSDP) (WORLD BANK)	346,829,400	-	-	-
13	HIV/AIDS PROGRAMME DEVELOPMENT PROJECT III	457,500,610	-	-	-
14	NIGERIA EROSION & WATERSHED MANAGEMENT PROJECT (NEW MAP)	29,980,000,000	15,875,009,355	-	-
15	MULTI-SECTORAL AIDS PROJECT (MAP II)	-	-	-	-
16	RURAL ACCESS AND MOBILITY PROJECT (RAMP)	10,658,392,956	9,150,000,000	-	-
17	IMO STATE WATER DEVELOPMENT AGENCY (IWADA)	-	-	-	-
18	RURAL FINANCE INSTITUTIONS BUILDING PROGRAMME (RUFIN)	114,000,000	-	-	-
19	ROLL BACK MALARIA	36,500,000	2,710,000,000	-	-
20	UNFPA/ASST 8TH COUNTRY PROGRAMME	20,000,000	-	-	-
21	OPERATION ROLL BACK MALARIA	8,310,000,000	-	-	-
22	HEALTH SERVICES REHABILITATION (FREE MEDICAL SERVICES	50,000,000	-	-	-
23	IMO STATE PUBLIC HEALTH LAB (NEW OWERRI PROJECT	20,000,000	-	-	-
24	MDG/NATIONAL HEALTH INSURANCE SCHEME	60,000,000	-	-	-
25	ADJUSTMENT	77,135,999,999	-	-	-
TOTAL: DEVELOPMENT PARTNERS		127,439,222,965	37,353,389,355	4,141,000,000	-

		IMO STATE GOVERNMENT OF NIGERIA				
		REVISED ESTIMATES - 2020				
		CAPITAL RECEIPTS				
HEAD 443 – GRANTS						
Sub-head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2020	Revised Estimates 2020	COVID-19 Yes/No	
1	GRANTS ATTR. BY THE PLG. COMMISSION	-	-	-	*	
2	HIV/AIDS	475,500,610	457,500,000	-	-	
3	UNICEF ASSISTED PROJECTS (HEALTH)	-	-	-	-	
3	UNICEF ASSISTED: SURVIVAL AND EARLY CHILD CARE	-	-	-	-	
3	UNICEF ASSISTED: BASIC EDUCATION	-	-	-	-	
3	UNICEF ASSISTED: WATER, SANITATION & HEALTH	-	-	-	-	
3	UNICEF ASSISTED SOCIAL PROTECTION PROGRAMME	-	-	-	-	
3	UNICEF ASSISTED: PLANNING AND COMMUNICATION	9,500,000	-	-	-	
4	UNDP/UNIDO INDUSTRIAL LAYOUT PROJECT	-	-	-	-	
5	UNDP COUNTRY PROGRAMMES	-	-	-	-	
	UNDP 8TH COUNTRY PROGRAMME	9,800,000	-	-	-	
	UNDAF II	-	-	-	-	
6	CASSAVA ENTERPRISE DEVELOPMENT PROJECT (USAID)	-	-	-	-	
	STATE GOVERNMENT & CAPACITY BUILDING PROJECT	-	-	-	-	
7	UNIDO	-	-	-	-	
8	UNPFA ASSISTED 6TH COUNTRY PROGRAMME	-	-	-	-	
9	MPP 9	-	-	-	-	
10	LG CONTRIBUTIONS TO ROADS	-	-	-	-	
11	MDGS/ NATIONAL HEALTH INSURANCE	60,000,000	-	-	-	
	ICEF PROJECT (IMSU)	-	-	-	-	
	MANAGEMENT PROGRAMME (CBNRM/NDDC)	-	-	-	-	
	YAKUBU GOWON CENTRE FOR GLOBAL FUND (YGC)	-	-	-	-	
	UNESCO	-	-	-	-	
	TET FUND (IMSU)	-	-	-	-	
	TET FUND (IMO POLYTECHNIC)	1,620,000,000	-	-	-	
	LG GRANTS/EU (NIGER DELTA SUPPORT PROG-COMPONENT 4)	-	-	-	-	
	NATIONAL PROG ON IMMUNIZATION	5,980,000	300,000,000	-	-	
	BABY FRIENDLY INITIATIVE (BFI) INFANT UNICEF/WHO AND YOUNG CHILD FEED (UNICEF (ADB))	-	-	-	-	
	TUBERCULOSIS AND LEPROSY CONTROL PROGRAMME	10,000,000	-	-	-	
	MATERNAL AND CHILD NUTRITION	150,000,000	170,000,000	-	-	
	COMMUNICATION FOR DEVELOPMENT C4D (UNICEF)	-	-	-	-	
	GLOBAL FUND	-	-	-	-	
	UNIVERSAL BASIC EDUCATION	-	-	-	-	
	ADJUSTMENT	-	25,000,000	-	-	
TOTAL: GRANTS		2,340,780,610	952,500,000	-	-	


 IMO STATE GOVERNMENT OF NIGERIA					
REVISED ESTIMATES - 2020					
CAPITAL RECEIPTS					
HEAD 444 – DIRECT FUNDING (FG)					
Sub-head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2020	Revised Estimates 2020	COVID-19 Yes/No
1	MDG PROJECTS	-	-	-	-
2	NEPAD GRANTS	-	-	-	-
3	ISOPADEC PROJECTS	-	-	-	-
4	TRAIN - FED GOVT (NPC)	-	-	-	-
5	NIGER DELTA MINISTRY	-	-	-	-
6	WOMEN FUND FOR ECONOMIC EMPOWERMENT (WOFEE)	-	-	-	-
7	INDDC PROJECTS	-	-	-	-
TOTAL – DIRECT FUNDING (FG)		-	-	-	-

		IMO STATE GOVERNMENT OF NIGERIA			
REVISED ESTIMATES - 2020					
CAPITAL RECEIPTS					
HEAD 444 – MISCELLANEOUS					
Sub-head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2020	Revised Estimates 2020	COVID-19 Yes/No
1	RECEIPTS FROM RECOVERY OF PUBLIC FUNDS	-	-	-	-
2	IMO STATE DEVELOPMENT FUND	-	-	-	-
3	PREMIUM ON LEASES	-	-	-	-
4	PLOT DEVELOPMENT FEES	-	-	-	-
5	OTHERS	-	-	-	-
6	PARCELLATION FEES	-	-	-	-

		IMO STATE GOVERNMENT OF NIGERIA			
REVISED ESTIMATES - 2020					
SUMMARY OF REVENUE					
HEAD	DETAILS OF REVENUE	APPROVED ESTIMATES 2019	APPROVED ESTIMATES 2020	REVISED ESTIMATES 2020	COVID-19 RESPONSIVE
401	TAXES	20,680,344,430	26,432,875,562	20,769,708,166	-
402	FINES AND FEES	1,945,073,000	6,840,806,566	8,903,075,566	-
403	LICENCES	227,800,000	468,395,000	467,595,000	-
404	EARNINGS AND SALES	1,634,132,720	2,793,276,784	1,418,620,193	-
405	RENT ON GOVERNMENT PROPERTY	1,276,531,512	106,400,000	89,200,000	-
406	INTERESTS, REPAYMENTS & DIVIDENDS	-	5,000,000	-	-
407	REIMBURSEMENTS	-	-	-	-
408	MISCELLANEOUS	-	-	-	-
	SUB-TOTAL: INTERNAL REVENUE	25,763,881,662	36,646,753,912	31,648,198,925	-
409	STATUTORY ALLOCATION FROM FEDERATION ACCOUNT	50,000,000,000	58,700,000,000	33,288,448,381	-
410	VALUE ADDED TAX	12,000,000,000	13,000,000,000	18,428,598,226	-
411	EXCESS CRUDE FUND	3,000,000,000	-	-	-
412	13% DERIVATION FUND	6,000,000,000	10,000,000,000	5,360,590,597	-
413	OTHER EXTERNAL REVENUE	1,113,395,185	22,070,000,000	2,219,000,000	-
414	RURAL ELECTRIFICATION REFUND	-	-	-	-
415	ECOLOGICAL FUND/ECOLOGICAL REFUND	-	-	10e	-
416	TRANSFER OF BOND INTEREST	-	-	-	-
417	BUDGET AUGUMENTATION	-	-	10e	-
418	REFUND FOR FEDERAL ROAD CONSTRUCTION	-	-	10e	-
419	EXCHANGE GAIN DIFFERENCE	1,000,000,000	70,000,000	49,000,000	-

420	NNPC REFUND	-	-	10e	-	
421	SOVEREIGN WEALTH FUND	-	3,000,000,000	2,100,000,000	-	
422	OTHERS: FOREX EQUALIZATION ACCOUNT	-	-	70,000,000	-	
423	JAAC (IMO STATE UNIVERSAL BASIC EDUCATION BOARD)	-	19,000,000,000	-	-	
424	EXCESS BANK CHARGES	113,395,185		10e	-	
425	OTHERS: EXCESS PETROLEUM PROFIT TAX	-	-	-	-	
426	OTHERS:	-	-	-	-	
	SUB-TOTAL: EXTERNAL REVENUE	72,113,395,185	103,770,000,000	59,296,637,205	-	
	TOTAL: REVENUE	97,776,778,847	140,416,753,912	90,944,836,130	-	

IMO STATE GOVERNMENT OF NIGERIA										
REVISED ESTIMATES - 2020										
INTERNALLY GENERATED REVENUE - BY MINISTRY										
S/NO	DESCRIPTION	TAXES	FINES & FEES	LICENCES	EARNINGS & SALES	RENT ON GOVT PROP.	INTEREST REPAYMENTS DIVIDENDS	REIMBSMNTS	MISC	TOTAL BUDGET
1	Ministry Of Agriculture and Food Security	264,122,500	1,35,055,000	670,000	348,016,000	-	-	-	-	747,863,500
2	Ministry Of Livestock Development	-	62,602,500	-	97,253,600	-	-	-	-	159,856,100
3	Ministry Of Environment and Natural Resources	411,668,750	1,215,150,000	5,000,000	1,250,000	-	-	-	-	1,633,068,750
4	Ministry Of Commerce and Industry	697,550,000	880,469,600	-	9,100,000	-	-	-	-	1,587,119,600
5	Ministry Of Public Utilities	180,000,000	1,202,200,000	-	11,250,000	-	-	-	-	1,373,450,000
6	Ministry For Lands, Survey and Physical Planning	556,775,331	2,212,640,979	500,000	40,500,000	88,400,000	-	-	-	2,898,616,310
7	Office Of the Surveyor General	36,290,000	165,500,000	-	13,350,000	-	-	-	-	215,140,000
8	Ministry Of Housing and Urban Development	515,800,000	339,480,000	-	206,393,793	-	-	-	-	1,061,673,793
9	Ministry Of Works	334,050,000	24,300,000	-	4,250,000	-	-	-	-	362,600,000
10	Ministry Of Transport	75,500,000	188,360,000	-	-	-	-	-	-	263,860,000
	Ministry Of Technology Development	965,000	6,150,000	-	-	-	-	-	-	7,115,000
11	Ministry Of Entrepreneurship & Skill Acquisition	4,000,000	-	-	-	-	-	-	-	4,000,000
	Total Economic Sector	3,096,721,581	6,431,908,079	6,170,000	731,363,393	88,400,000	-	-	-	10,314,563,053
12	Ministry Of Education	851,500,000	456,450,000	-	1,000,000	-	-	-	-	1,308,950,000
13	Ministry Of Health	10,000,000	37,867,500	18,700,000	-	-	-	-	-	66,567,500
14	Ministry Of Gender and Vulnerable Groups	270,550,000	6,510,000	-	-	-	-	-	-	277,060,000
15	Ministry Of Social Welfare and Sanitation	-	-	-	-	-	-	-	-	-
16	Ministry Of Tourism, Creative Arts and Culture	23,733,308	1,178,849,000	-	31,040,000	800,000	-	-	-	1,234,422,308
17	Imo State Sports Commission	18,970,500	123,000,000	-	20,930,000	-	-	-	-	162,900,500
18	Ministry Of Youth and Social Development	19,470,500	3,400,000	-	500,000	-	-	-	-	23,370,500
	Total Social Services Sector	1,194,224,308	1,806,076,500	18,700,000	53,470,000	800,000	-	-	-	3,073,270,808
19	Office Of The Executive Governor	791,569,347	5,200,000	-	450,000	-	-	-	-	797,219,347
20	Office Of The Deputy Governor	61,000,000	100,000	-	2,053,000	-	-	-	-	63,153,000
21	Ministry Of Special Duties	-	-	-	-	-	-	-	-	-
22	Ministry Of Special Projects	-	-	-	-	-	-	-	-	-
23	Bureau For Local Government and Chieftaincy Affairs	100,000,000	33,050,000	-	-	-	-	-	-	133,050,000
24	Imo State Bureau of Statistics	23,500,000	-	-	5,400,000	-	-	-	-	28,900,000
25	Ministry Of Budget, Economic Planning and Statistics	15,280,000	600,000	-	-	-	-	-	-	15,880,000
26	Ministry Of Foreign and International Affairs	-	-	-	-	-	-	-	-	-
27	Office Of The Secretary To The State Government	16,830,000	46,250,000	-	-	-	-	-	-	63,080,000
28	Office Of The Head Of Service	1,500,000	1,100,000	-	-	-	-	-	-	2,600,000
29	Ministry Of Finance	43,750,000	61,000,000	-	-	-	-	-	-	104,750,000
30	Ministry Of Justice	115,739,500	15,555,000	-	-	-	-	-	-	131,294,500
31	Ministry Of Information and Strategy	5,851,850	8,230,000	2,725,000	6,355,800	-	-	-	-	23,162,650
32	Office Of The Auditor General - State	1,750,000	750,000	-	-	-	-	-	-	2,500,000
33	Office Of The Auditor General - Local Government	-	500,000	-	-	-	-	-	-	500,000
34	Civil Service Commission	-	550,000	-	3,500,000	-	-	-	-	4,050,000
35	Judiciary - High Court	70,000,000	98,350,000	-	-	-	-	-	-	168,350,000
36	Judiciary - Customary Court Of Appeal	35,000,000	19,171,987	-	-	-	-	-	-	54,171,987
37	Judicial Service Commission	2,209,900	900,000	-	-	-	-	-	-	3,109,900
38	Local Government Service Commission	-	550,000	-	-	-	-	-	-	550,000
39	Imo State Internal Revenue Service	14,961,162,795	255,000,000	440,000,000	614,800,000	-	-	-	-	16,270,962,795
40	Imo State House of Assembly	211,671,385	4,220,000	-	1,228,000	-	-	-	-	217,119,385
41	House of Assembly Service Commission	20,000,000	1,230,000	-	-	-	-	-	-	21,230,000
42	Imo State Independent Electoral Commission	41,307,500	112,784,000	-	-	-	-	-	-	154,091,500
	Total General Administration	16,518,762,277	665,090,987	442,725,000	633,786,800	-	-	-	-	18,260,365,064
	GRAND TOTAL	20,769,706,166	8,903,075,566	467,595,000	1,416,620,193	89,200,000	-	-	-	31,645,195,925

<div>  IMO STATE GOVERNMENT OF NIGERIA </div>					
REVISED ESTIMATES - 2020					
MINISTERIAL REVENUE DETAIL					
HEAD 0401 - TAXES					
Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
SUMMARY, 401 - TAXES					
0412	OFFICE OF THE GOVERNOR	791,569,347	1,025,975,274	-	-
0412-1	OFFICE OF THE DEPUTY GOVERNOR	61,000,000	31,200,000	-	-
0412-1D	MINISTRY OF SPECIAL DUTIES	-	-	-	-
0412-1C	MINISTRY OF SPECIAL PROJECTS	-	-	-	-
0412-1A	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	100,000,000	100,000,000	-	-
0412-1B	IMO STATE BUREAU OF STATISTICS	23,500,000	5,343,750	-	-
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	15,280,000	14,100,000	-	-

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0412-2A	MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS	-	-	-	-
0413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	16,830,000	-	-	-
0413-1	OFFICE OF THE HEAD OF SERVICE	1,500,000	-	-	-
0417	MINISTRY OF FINANCE	43,750,000	7,293,937	-	-
0420	MINISTRY OF JUSTICE	115,739,500	-	-	-
0419	MINISTRY OF INFORMATION AND STRATEGY	5,851,850	-	-	-
0423	OFFICE OF THE AUDITOR GENERAL - STATE	1,750,000	-	-	-
0423-1	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	-	-	-	-
0424	CIVIL SERVICE COMMISSION	-	-	-	-
0425	JUDICIARY - HIGH COURT	70,000,000	-	-	-
0425-1	JUDICIARY - CUSTOMARY COURT OF APPEAL	35,090,000	23,750,000	-	-
0426	JUDICIAL SERVICE COMMISSION	2,209,900	-	-	-
0427	LOCAL GOVERNMENT SERVICE COMMISSION	550,000	550,000	-	-
0428	IMO STATE INTERNAL REVENUE SERVICE	14,961,162,795	19,009,500,000	-	-

O429	IMO STATE HOUSE OF ASSEMBLY	211,671,385	10,500,000	-	-
O432	HOUSE OF ASSEMBLY SERVICE COMMISSION	20,000,000	-	-	-
O433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	41,307,500	3,350,000	-	-
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	264,122,500	74,060,000	-	-
O414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	-
O414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	411,668,750	15,000,000	-	-
O415	MINISTRY OF COMMERCE AND INDUSTRY	697,550,000	1,928,125	-	-
O419-2	MINISTRY OF WATER RESOURCES	160,000,000	-	-	-
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	556,775,331	68,131,000	-	-
O421-1A	OFFICE OF THE SURVEYOR GENERAL	36,290,000	-	-	-
O421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	515,800,000	-	-	-
422	MINISTRY OF WORKS	334,050,000	270,000,000	-	-
O422-1	MINISTRY OF TRANSPORT	75,500,000	3,697,500	-	-
O416-1	MINISTRY OF TECHNOLOGY DEVELOPMENT	965,000	-	-	-

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O415-1	MINISTRY OF ENTREPRENEURSHIP AND SKILLS DEVELOPMENT	4,000,000	-	-	-
O416	MINISTRY OF EDUCATION	851,500,000	1,151,563	-	-
O418	MINISTRY OF HEALTH	10,000,000	8,000,000	-	-
O418-1	MINISTRY OF GENDER AND VULNERABLE GROUPS	270,550,000	1,884,375	-	-
O418-2	MINISTRY OF SOCIAL WELFARE AND SANITATION	-	-	-	-
O419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	23,733,308	3,000,000	-	-
O431-1	IMO STATE SPORTS COMMISSION	18,970,500	-	-	-
O431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	19,470,500	1,928,906	-	-
TOTAL		19,498,345,371	20,680,344,430	-	-
OFFICE OF THE GOVERNOR					
3	5% WITHHOLDING TAX ON CONTRACTS	685,512,347	1,025,975,274		-
2	10% TAX ON CONSULTANTS	87,200,000	-	-	-
	5% TAX ON CONTRACTORS SDGS	18,857,000			

	OFFICE OF THE HEAD OF SERVICE				
3	5% WHOLDING TAX ON CONTRACTS	500,000	-		-
2	10% TAX ON CONSULTANTS	1,000,000	-	-	

2	10% TAX ON CONSULTANTS	-	-	-	-

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	SUBTOTAL	115,739,500	-	-	-
	MINISTRY OF INFORMATION AND STRATEGY				
3	5% WITHOLDING TAX ON CONTRACTS	5,551,850			-
2	10% TAX ON CONSULTANTS	300,000			-

14	10% W/HOLDING TAX ON RENTS	7,000,000	9,000,000		
16	10% W/HOLDING TAX ON ROYALTIES	10e	10e		
19	CAPITAL GAINS TAX	210,000,000	10e		
24	DEVELOPMENT LEVY	84,000,000	30,000,000		
17	PENALTIES	3,400,000	5,000,000		
17a	WHT ON CONSULTANCY	140,000,000	-		
25	OTHERS	1,400,000	2,000,000		
15	PLANT/EQUIPMENT	-	10e		
17b	CAPITAL TRANSFER TAX	10e	250,000,000		
18	APPEALS	10e	10e		

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	SUBTOTAL	14,961,162,795	19,009,500,000	-	-
	POOLS BETTING AND GAMING				
3	W/HOLDING POOLS ACTIVITIES	24,000,000	-		
7	W/HOLDING LOTTERY GAMES	30,000,000	-		
8					
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<div>9</div> IMO STATE GOVERNMENT OF NIGERIA					
REVISED ESTIMATES - 2020					
MINISTERIAL REVENUE DETAIL					
HEAD 0402 - FINES AND FEES					
Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
SUMMARY, 402 - FINES AND FEES					
0412	OFFICE OF THE GOVERNOR	5,200,000	108,680,000	-	-
0412-1	OFFICE OF THE DEPUTY GOVERNOR	100,000	13,000	-	-
0412-1A	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	33,050,000	607,000,000	-	-
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	600,000	9,120,000	-	-
0413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	46,250,000	-	-	-
0413-1	OFFICE OF THE HEAD OF SERVICE	1,100,000	-	-	-
0417	MINISTRY OF FINANCE	61,000,000	54,000	-	-

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0420	MINISTRY OF JUSTICE	15,555,000	29,375,000	-	-
0419	MINISTRY OF INFORMATION AND STRATEGY	8,230,000	-	-	-
0423	OFFICE OF THE AUDITOR GENERAL - STATE	750,000	600,000	-	-
0423-1	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	500,000	300,000	-	-
0424	CIVIL SERVICE COMMISSION	550,000	-	-	-
0425	JUDICIARY - HIGH COURT	98,350,000	-	-	-
0425-1	JUDICIARY - CUSTOMARY COURT OF APPEAL	19,171,967	19,050,000	-	-
0426	JUDICIAL SERVICE COMMISSION	900,000	1,500,000	-	-
0427	LOCAL GOVERNMENT SERVICE COMMISSION	550,000	200,000	-	-
0428	IMO STATE INTERNAL REVENUE SERVICE	255,000,000	150,000,000	-	-
0429	IMO STATE HOUSE OF ASSEMBLY	4,220,000	560,000	-	-
0432	HOUSE OF ASSEMBLY SERVICE COMMISSION	1,230,000	125,000	-	-
0433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	112,784,000	2,125,000	-	-

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0414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	135,055,000	5,320,000	-	-
0414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	62,602,500	5,460,000	-	-
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	1,215,150,000	750,000	-	-
0415	MINISTRY OF COMMERCE AND INDUSTRY	880,469,600	183,283,500	-	-
0419-2	MINISTRY OF WATER RESOURCES	1,202,200,000	-	-	-
0421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	2,212,640,979	511,050,000	-	-
0421-1A	OFFICE OF THE SURVEYOR GENERAL	165,500,000	90,000,000	-	-
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	339,480,000	12,180,000	-	-
422	MINISTRY OF WORKS	24,300,000	8,060,000	-	-
0422-1	MINISTRY OF TRANSPORT	188,360,000	15,370,000	-	-
0416-1	MINISTRY OF TECHNOLOGY DEVELOPMENT	6,150,000	-	-	-
0416	MINISTRY OF EDUCATION	456,450,000	133,452,500	-	-
0418	MINISTRY OF HEALTH	37,867,500	42,430,000	-	-

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0418-1	MINISTRY OF GENDER AND VULNERABLE GROUPS	6,510,000	4,905,000	-	-
0418-2	MINISTRY OF SOCIAL WELFARE AND SANITATION	-	-	-	-
0419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	1,178,849,000	3,860,000	-	-
0431-1	IMO STATE SPORTS COMMISSION	123,000,000	-	-	-
0431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	3,400,000	250,000	-	-
TOTAL		8,903,075,566	1,945,073,000	-	-
CHECK		-	-	-	-
0412 OFFICE OF THE GOVERNOR					
	COMPUTERISATION		-	-	-
301	HOUSING CODING		-	-	-
300	TENDER FEES	3,750,000	107,250,000	-	-
	AFFILIATION FEES/RENEWAL	10e	1,430,000	-	-
	POVERTY ALLEVIATION FEES		-	-	-

	SUBTOTAL	600,000	5,870,000	-	-

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0413-1	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
56	TENDER FEES	7,500,000	-	-	-
302	OATHS FEES	-	-	-	-
303	ISSUE OF CERTIFICATE OF ORIGIN	20,000,000	-	-	-
	ACCEPTANCE FEE FOR PILGRIMAGE	-	-	-	-
	PROCESSING OF PILGRIMS FORMS	750,000	-	-	-
	PILGRIMS OK FEES	-	-	-	-
	INSPECTION/VETTING FEE FOR NGOs, CSOs	-	-	-	-
	NEW IMO INTERNATIONAL CONFERENCE CENTRE (SMALL)	3,000,000			
	NEW IMO INTERNATIONAL CONFERENCE CENTRE (BIG)	15,000,000			

	SUBTOTAL	46,250,000	-	-	-
0413-2	OFFICE OF THE HEAD OF SERVICE				

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56	TENDER FEES	750,000			-
	TUITION FEES				-
118	FEES FOR COURSE CONDUCTED FOR EXTERNAL BODIES				-
142	CIVIL SERVICE EXAMINATION FEES	100,000			-
143	STAFF DEVELOPMENT CENTRE FEES	10e			-
157	COMPRO EXAMINATION FEES	10e			-
	PENSION FUND ADMIN. FEES	10e			-
	PENSION ID CARD	250,000			-
	COMMON SERVICES OPERATORS				-
	APPLICATION FORM FOR TEMPORARY STORES				-
	COMMERCIAL OPERATORS IN SECRETARIAT				-
	COMPUTER TRAINING FEES(RESCURE MISSION COMPUTER TRAINING CENTRE)				-

SUBTOTAL		1,100,000	-	-	-
0418	MINISTRY OF FINANCE				
56	TENDER FEES		54,000	-	-
58	DIRECTORSHIP FEES PAID TO PUBLIC OFFICER		-	-	-
	DUE DILIGENCE FEE	10e	10e	-	-

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	CONTRACTS WORTH ₦2M & BELOW	1,000,000	-	-	-
	CONTRACTS WORTH ₦2M & BELOW ₦5M	-	-	-	-
	CONTRACTS WORTH ₦5M BUT BELOW ₦10M	10,000,000	-	-	-
	CONTRACTS WORTH ₦10M AND ABOVE	50,000,000	10e	-	-
			-	-	-

	SUBTOTAL	61,000,000	54,000	-	-
0424	MINISTRY OF JUSTICE				
2	OATH FEES	30,000	100,000	-	-
81	ESTATE ADMINISTRATION FEES	2,000,000	2,000,000	-	-
83	COURT AWARDS			-	-
84	TRUST FEES	500,000	500,000	-	-
163	FIAT FEES	2,000,000	1,500,000	-	-
	TENDER FEE	6,000,000	5,250,000	-	-

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164	LEGAL SERVICES (CONTRACT FEE)	2,000,000	10e	-	-
	CERTIFICATION FEES	25,000	25,000	-	-
	FINES & FEES		-	-	-
	JUSTICE OF PEACE	3,000,000	20,000,000	-	-

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			-		-	
	SUBTOTAL	15,555,000	29,375,000	-	-	
0421	MINISTRY OF INFORMATION AND STRATEGY					
56	TENDER FEES	1,260,000			-	
73	REGISTRATION OF NEWSPAPER AGENTS				-	
74	RENEWAL OF REG. OF NEWSPAPER PUBLISHERS	150,000			-	
	OPERATIONAL FEE FOR NEWSPAPER PUBLISHERS FEE	150,000				
75	VIDEO RECORDING AND DUPLICATIONS	200,000			-	
76	REG. & RENEWAL OF SUPPLY. OF PRINT MATERIAL	-			-	
77	REG. & RENEWAL OF STATIONERY SUPPLIERS	-			-	
	SALE OF INVENTORY CARD	700,000			-	
100	SEARCHERS FEES				-	

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140	REGISTRATION OF CULTURAL GROUPS				-	
	RENEWAL OF CULTURAL GROUPS				-	
	REGISTRATION OF PRIVATE PRINTERS	4,000,000			-	
315	VIDEO COVERAGE				-	
	VIDEO PRODUCTION	-			-	
	OPERATIONAL FEE FOR ELECTRONIC MEDIA HOUSES	1,000,000			-	
	RENEWAL OF OPERATIONAL FEES OF ELECTRONIC MEDIA HOUSES	500,000			-	
	REGISTRATION OF FILM PRODUCERS	-			-	
	SPOTLIGHT ON IMO COMMUNITIES	-			-	
	AFFILIATION OF CONTRACTORS	-			-	
	SPOTLIGHT ON IMO COMMUNITIES	270,000			-	
	PRIVATE RADIO/TV OPERATIONAL FEES				-	
	APPLICATION FEE FOR HOTEL REGISTRATION				-	
	INSPECTION FEE FOR NEW HOTELS				-	
	STREET LIGHT POLE ADVERT FEES				-	
	WATER CONCESSIONING DOWNPAYMENT				-	
	INSPECTION FEE FOR EVENT CENTRES				-	
	REGISTRATION FEE FOR EVENT CENTRES				-	

	APPLICATION FOR EATERIES				-	
	INSPECTION FEE FOR EATERIES				-	
	REGISTRATION FEE FOR EATERIES				-	
	MONTHLY PAYMENT BY CONCESSIONAIRE				-	
	SUBTOTAL	8,230,000	-	-	-	
0430-1	OFFICE OF THE AUDITOR GENERAL - STATE					
113	REGISTRATION OF FIRMS OF CHARTERED ACCOUNTS				-	
114	RENEWAL OF FIRMS OF CHARTERED ACCOUNTS				-	
	ARREARS OF AUDIT FEES				-	
	REGISTRATION OF AUDIT FIRMS	200,000	200,000		-	
	RENEWAL OF AUDIT FIRMS	400,000	400,000			
	TENDE FEES	150,000				

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	SUBTOTAL	98,350,000	-	-	-
0432-2	JUDICIARY - CUSTOMARY COURT OF APPEAL				
	TENDER FEES	7,500,000	3,750,000		-
	REGISTRATION & RENEWAL FEES: CONTRACTORS		-		-
	COURT FINES	300,000	300,000		-
	COURT FEES	10,711,987	15,000,000		-

			-		-
	SUBTOTAL	19,171,987	19,050,000	-	-
0433	JUDICIAL SERVICE COMMISSION				
56	TENDER FEES	900,000	1,500,000	-	-
63	APPLICATION FEES	-	-	-	-
120	COURT FINES	-	-	-	-
121	COURT FEES	-	-	-	-
	FINES FOR SANITATION OFFENCES	-	-	-	-

	SUBTOTAL	900,000	1,500,000	-	-
0434	LOCAL GOVERNMENT SERVICE COMMISSION				
63	REGISTRATION OF CONSULTANTS			-	-
	LOCAL GOVT. SERVICE EXAMINATION FEES	-	-	-	-
	OATH FEES (L.G.S.C.)	-	-	-	-
	REGISTRATION OF CONTRACTORS	-	-	-	-
	CONSULTANCY FEE	550,000	200,000	-	-

	SUBTOTAL	550,000	200,000	-	-
0435	IMO STATE INTERNAL REVENUE SERVICE				
59	STAMP DUTIES AND PENALTIES	150,000,000	74,000,000		-
115	IDENTIFICATION OF MOTOR-VEHICLES	100,000,000	71,000,000		-
	ROAD TRAFFIC EXAMINATION FEES	5,000,000	5,000,000		-
	APPLICATION FORMS FOR DRIVER'S LICENCES	-	-		-

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SUBTOTAL		1,230,000	125,000	*	*
0438	IMO STATE INDEPENDENT ELECTORAL COMMISSION				
56	TENDER FEES	3,200,000	1,625,000		-
321	APPLICATION FEE FOR WARD CREATION		-		-

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322	APPLICATION FOR REVALIDATION OF ISIEC WARDS 296	24,000,000	10e		-
323	CANDIDATE NOMINATION FEES (CHAIRMAN)	12,150,000	-		-
	CANDIDATE NOMINATION FEES (COUNCILLORSHIP)	61,200,000	-		-
	ISIEC CONTRACTORS/AFFILIATION FEE		-		-
	AFFILIATION OF CONTRACTORS	560,000	-		-
	PRE-ELECTION SEMINAR/ WORKSHOP FOR STATE EXECUTIVES OF PARTIES		-		-
	PRE-ELECTION SEMINAR/ WORKSHOP FOR COUNCILLORSHIP CANDIDATES	7,200,000	-		-
	PRE-ELECTION SEMINAR/ WORKSHOP FOR LGAWARD PARTY OFFICERS		-		-
	PRE-ELECTION SEMINAR/ WORKSHOP ON REVALIDATION		-		-
	PRE-ELECTION SEMINAR/ WORKSHOP FOR CHAIRMANSHIP CANDIDATES & STATE	810,000	-		-
	REVALIDATION OF 200 ISIEC WARDS		-		-
	PRE-ELECTION SEMINAR FOR CONTESTANTS		-		-
	CERTIFICATION OF ISIEC DOCUMENTS	994,000	500,000		-
	POST ELECTION SEMINAR/WORKSHOP FOR COUNCILLORS-ELECT	2,400,000	10e		-
	POST ELECTION SEMINAR/WORKSHOP FOR CHAIRMAN	270,000	10e		-

	SUBTOTAL	112,784,000	2,125,000	-	-
0414	MINISTRY OF AGRICULTURE AND FOOD SECURITY				
	PEST CONTROL/FUMIGATION SERV.	500,000	50,000		
	INVESTIGATION/ REGISTRATION OF TREE CROP PLANTATION	250,000	100,000		
	RENEWAL OF REGISTERED OF COMMERCIAL FARMERS	1,000,000			
	TENDER FEES	8,280,000	5,000,000		
	AGRICULTURE CONTROL POST	-	-		

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9				-	-
	REGISTRATION OF AGRO-CHEMICAL DEALERS/SERVICE PROVIDERS	400,000	120,000		
	REGISTRATION OF COMMERCIAL FARMERS	100,000	50,000		
	RENEWAL OF PRODUCE MERCHANTS	200,000	-		-
15	REGISTRATION OF PRODUCE MERCHANTS	325,000	-		-
17	PALM-OIL: PRODUCE INSPECTION FEES	3,000,000	-		-
18	PALM KERNEL: PRODUCE INSPECTION FEES	2,000,000	-		-
19	COCOA: PRODUCE INSPECTION FEES	10,500,000	-		-
20	RUBBER: PRODUCE INSPECTION FEES	500,000	-		-
72	CASHEW: PRODUCE INSPECTION FEES	3,000,000	-		-
	CENTRAL PRODUCE BEACH	10e	-		-
	EXPRESS BEACH (RENT) COMMODITY PURCHASE FEES	10e	-		-
	COMMODITY PURCHASE FEES	80,000,000	-		-
190	AGRICULTURAL CONTROL POST	25,000,000	-	-	-
193	COCOA PRODUCE INSPECTION FEES		-	-	-

	SUBTOTAL	135,055,000	5,320,000	-	-
0435-1	MINISTRY OF LIVESTOCK DEVELOPMENT				
3	VETERINARY CLINIC, TREATMENT FEES	5,000,000	300,000	-	-
5	VETERINARY PROPHYLACTIC TREATMENT	3,500,000	100,000	-	-
6	MEAT INSPECTION FEES	5,000,000	3,000,000	-	-
7	FISH POND INSPECTION FEES	600,000	150,000	-	-
8	SPORT FISHERY FEES	10e	-	-	-
10	REGISTRATION OF BUTCHERS	90,000	100,000	-	-
56	REGISTRATION OF PRIVATE SLAUGHTER HOUSES	30,000	100,000	-	-
80	REGISTRATION OF FISH FARMS/ HATCHERIES	540,000	50,000	-	-

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112	REGISTRATION OF HOMESTEAD FISH POND	50,000	10e	-	-
119	REGISTRATION OF FISH MARKETER	10e	10e	-	-
127	FISH INSPECTION FEES	240,000	150,000	-	-
130	REGISTRATION OF FEED MILLERS	140,000	30,000	-	-
131	REGISTRATION OF PIGGERIES	60,000	100,000	-	-
184	REGISTRATION OF POULTRIES	2,000,000	100,000	-	-
	REGISTRATION OF POULTRY HATCHERIES	30,000	20,000	-	-
191	VETERINARY CATTLE LAIRAGE	45,000,000	1,000,000	-	-
191	REGISTRATION OF PRIVATE VETERINARY CLINICS	250,000	250,000	-	-
	RENEWAL OF FEED MILLERS	12,500	10,000	-	-
	QUARANTINE SERVICES	10,000			
	INSEPTION OF ABATTOIR	50,000			
178	REGIONAL/CATTLE MARKETS: APPL/ ALLOCATION FEES		-	-	-

	SUBTOTAL	62,602,500	5,460,000	-	-
0415	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES				
	TENDER FEES	3,600,000	750,000		
	REVIEW OF ENVIRONMENTAL IMPACT ASSESSMENT AND CERTIFICATION FEE	400,000			
	RENEWAL OF INDUSTRIAL WASTE DISCHARGE PERMIT	500,000			
	POLLUTION/EFFLUENT DISCHARGE FEES	32,000,000			
	REGISTRATION OF CONSULTANTS	500,000			
	REGISTRATION OF INDUSTRIAL WASTE DISCHARGE PERMIT	500,000			
	AFFILIATION FEES	100,000			
	RENEWAL OF CONSULTANTS	100,000			
	APPLCATION FORMS FOR CONSULTANTS AND CONTRACTORS	40,000			
	ENVIRONMENTAL AUDIT REPORT	1,200,000			
	CERTIFICATION/RENEWAL OF SMALL SCALE FOOD	1,000,000			

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	REG. OF PEST CONTROL & FUMIGATION SERVICE PROVIDERS	1,000,000			
	BURROW PITS/SAND MINING SITE EXCAVATION PERMIT	1,000,000			
	ZOO FEES	25,000,000			
	FOREST OFFENCES	100,000			
	ENVIRONMENTAL DEV./SUSTAINABILITY FEE	600,000			
	REG. OF SURFACE KEROSENE TANK	250,000			
	REG./RENEWAL OF SCRAP/WASTE BUSINESS PREMISES	500,000			
	REG./RENEWAL OF LIQUEFIED PETROLEUM GAS DEALER	1,260,000			
	ENVIRONMENTAL SUSTAINABILITY FEE FOR PETROLEUM	500,000			
	SIGNAGE AGENCY FEES	1,145,000,000			

				-	
	SUBTOTAL	1,215,150,000	750,000	-	-
0416	MINISTRY OF COMMERCE AND INDUSTRY				
12	COOPERATIVE AUDIT & SUPERVISION FEES (ASF)	3,100,000	-		-
13	ARREARS OF COOP. AUDIT & SUPERVISION FEES	1,045,000	-		-
	REGISTRATION OF PESTICIDE FUMIGATION OPERATORS	100,000			
16	PESTICIDES /FUMIGATION SERVICE	1,090,000	-		-
	RE-CERTIFICATION FEES FOR COOP. SOCIETIES	3,650,000	-		-
	MINERAL PRODUCE FEES	80,000,000	-		-
56	TENDER FEES	1,850,000	-		-
155	REGISTRATION FEE FOR COOPERATIVE SOCIETIES	1,200,000	-		-
156	REGISTRATION/RENEWAL FEES FOR BUSINESS PREMISES	500,000,000	-		-
	STATUTORY ENQUIRY FEE	15,000	-		-
	TRADE FAIR	4,000,000	-		-
	HIRE OF CANTEEN	24,000	-	-	-
178	IMO INTERNATIONAL MARKET ORLU STALL AGE FEES	13,500,000	-	-	-
	ARBITRARY FEE	25,000	-		

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	LIQUIDATION FEES	10,000	-		
	BUILDING MATERIAL MARKET, ORLU	2,500,000	-		
	ELECTRICAL AND AUTO PARTS MARKET, ORLU	1,300,000	-		
	RELIEF MARKET, UMOGWA	10e	-		
	MGBIDI MODERN MARKET	10e	-		
	IMO RESCUE MARKET, UMUNGWA	25,000,000	-		
	EGBEADA MARKET EXTENSION	6,000,000			
	COOPERATIVE ANNUAL SUPERVISION FEE (ASF) CURRENT	3,100,000	-		
	MINERAL PRODUCE(3RD SCHEDULE)	80,000,000			
	REGISTRATION FEE FOR COOPERATIVE SOCIETIES	1,200,000	-		
	COOPERATIVE APPLICATION FOR REGISTRATION FEE	510,000	-		
	LEATHER CLUSTER DEVELOPMENT PROJECT (INFLAMAG)	1,000,000	-	-	-
	OLD ONITSHA PARK SHOPPING MALL, ORLU	825,000			
	ADJUSTMENT		183,283,500		
	SITE & SERVICES FEE IN THE MECHANIC VILLAGES	7,425,600	-	-	-
	INSPECTION FEES FOR ALLOTTEES IN CLUSTERS	5,000,000	-	-	-
	PROCESSING FEES FOR MATCHING FUND ACCESS	50,000,000	-	-	-
	IMO-CHINA INVESTMENT AND TRADE CENTRE	87,000,000	-	-	-
	SUBTOTAL	880,469,600	183,283,500	-	-

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0425	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING
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56	TENDER FEES	751,220,979	6,750,000		-
87	DEED FEES	119,000,000	200,000,000		-
88	APPLICATION FEES: CERTIFICATE OF OCCUPANCY	3,000,000	9,000,000		-
89	FEES: ALLOCATION OF STATE LANDS	80,000,000	-		-
90	SURVEY FEES	20,000,000	20,000,000		-
91	STAMPS DUTY ON CERT. OF OCCUPANCY	-	-		-
92	CHARTING FEES FOR CERT. OF OCCUPANCY	10,000,000	40,000,000		-
93	SEARCH FEES	10,000,000	10,000,000		-
94	FEES FOR PLANS DEPOSIT BY L/ SURVEYOR	17,880,000	8,000,000		-
	ENQUIRY FEES ON LAYOUTS	-	-		-
95	FEES FOR VALUATION OF PROPERTY	10,000,000	5,000,000		-
96	RE-ESTABLISHMENT OF PILLARS	500,000	2,000,000		-
97	FEES FOR PROCESS. APPL. FOR PETROL F/STAT.	5,000,000	1,800,000		-
98	BASE STATION FOR TELECOM MASTS	-	-		-
	INSPECTION FEES FOR CERTIFICATES OF OCCUPANCY	13,140,000	56,000,000		-
99	PUBLICATION FEES FOR CERT. OF OCCUPANCY	2,500,000	15,000,000		-
166	CONSENT FEES FOR APPROVAL OF CONVEYANCE	300,000,000	25,000,000		-
200	LOST RECORDS/ADMINISTRATION FEES	-	-		-
	REGISTRATION OF DEVELOPERS	-	-		-
204	APPLICATION FEE FOR APPROVAL OF VARIATION	30,000,000	11,000,000		-

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316	APPROVAL FOR VARIATION	-	5,000,000		-
317	APPLICATION FOR CHANGING OF PURPOSE CLAUSE	50,000,000	6,000,000		-
318	APPROVAL FOR CHANGING OF PURPOSE CLAUSE	20,000,000	15,000,000		-
	OCDA (BOT)		-		-
320	PLOT DEVELOPMENT FEES	20,000,000	20,000,000		-
320	RE-CERTIFICATION OF CERTIFICATES OF OCCUPANCY(IGIS)	700,000,000	-		-
	PRINTING		-		-
	CROSSING PIPE WITHOUT APPROVAL	-	-		-
	SEARCH FEE ON PLOTS	-	-		-
	AFFILIATION FEE ON CONTRACTORS		200,000		-
	OTHERS (GROUND RENT)		-		-
	SUBTOTAL	2,162,240,979	455,550,000	-	-

0425	Contd - MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING				
	CERTIFIED TRUE COPY (CTC)	5,000,000	10,000,000		-
	PENALTY FOR DEV. WITHOUT APPROVAL		10e		-
	CAVEAT FEES	400,000	500,000		-

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	WORLD BANK DEVELOPMENT SEARCH FEE	-	-		-
	SURVEY AUTHENTICATION FEE	-	-		-
	APPLICATION FEE FOR SEARCH	-	-		-
	HANDLING CHARGES	-	-		-
	APPLICATION FOR LAYOUT VARIATION	15,000,000	15,000,000		-
	CHANGE OF NAME OF ALLOTTEES ON COMPENSATION OR CONCESSIONAL	30,000,000	-		-
	ADOPTION OF PRIVATE LAYOUT	-	-		-
	REMOVAL OF CAVEAT PLACED ON PROPERTY		-		-
	NON-REFUNDABLE APPLICATION FEE FOR RELEASE OF STATE LAND		30,000,000		-
	BUILDING PLAN REVALIDATION FEE		-		-
	TENDER FEES		-		-
	AFFILIATION OF CONTRACTORS		-		-
	APPLICATION FEE TO BE A REGISTERED CONTRACTOR		-		-
	APPLICATION FEE TO BE A DEVELOPER	-	-		-
	APPLICATION FEE FOR RENOVATION & AMENDMENT OF BUILDING	-	-		-
	APPLICATION FEE FOR LAYING OF PIPES ACROSS THE ROAD	-	-		-
	APPROVAL OF RENOVATION	-	-		-
	PAYMENT FOR CERTIFICATION OF DOCUMENTS	-	-		-

SUBTOTAL		339,480,000	12,180,000	-	-
0427	MINISTRY OF WORKS				
56	TENDER FEES	10,000,000	4,000,000	-	-
101	FIRE CERTIFICATE REPORTS		-	-	-
102	FIRE SERVICE TRAINING FEES		-	-	-
103	ANNUAL FIRE INSPECTION FEES		-	-	-
104	REGISTRATION OF CONTRACTORS	10,500,000	3,500,000	-	-
	FERRY FEES		-	-	-
106	FEES FOR APPROVAL OF PETROL STATIONS	1,000,000	-	-	-
	FEES FOR HEAVY VEHICLE PERMITS		-	-	-
107	FEES FOR CLOSING OF ROADS IN URBAN AREAS		-	-	-
108	PENALTY FOR HEAVY VEH. WITH LOAD LIMIT		-	-	-
	TRADE TEST FEES		-	-	-
110	REGISTRATION FEES FOR AUCTIONEERS	50,000	50,000	-	-

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141	APPLICATION FORMS FOR REGISTRATION AND RENEWAL OF CONTRACTORS	-	35,000	-	-
149	RENEWAL FEES FOR CONTRACTORS	2,000,000	200,000	-	-
167	RENEWAL FEES FOR EXISTING PETROL STATIONS: LOCAL MARKETERS		-	-	-
168	RENEWAL FEES FOR EXISTING PETROL STATION: INDEPENDENT MARKETRS		-	-	-
183	RENEWAL FEES FOR EXISTING PETROL STATION: MULTINATIONALS		-	-	-
197	RENEWAL FEES FOR AUCTIONEERS	100,000	100,000	-	-
	INSPECTION FEES FOR PRIVATE MECHANIC WORKSHOPS	500,000	25,000	-	-
196	RENEWAL FEES FOR PRIVATE MECHANIC WORKSHOPS	150,000	150,000	-	-
329	STREET LIGHT POLE ADVERTISEMENT FEES	-	-	-	-
	V.I.O OFFENCES	-	-	-	-
	HIRE OF PLANTS AND EQUIPMENT	-	-	-	-
3	TENDERS FEE	-	-	-	-
2	AFFILIATION FEE FOR CONTRACTORS	-	-	-	-
105	FERRY FEES	-	-	-	-
109	TRADE TEST FEES	-	-	-	-
149	TRAINING OF DRIVERS	-	-	-	-
330	VEHICLE INSPECTION FEES (ROAD WORTHINESS)	-	-	-	-
	COMMUTERS MANIFEST INSURANCE COMMISSION	-	-	-	-

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	ESTAB. FEE FOR PRIVATE PRI. SCHOOLS	4,900,000	15,050,000		
	ESTAB. FEE FOR NEW PRIVATE SEC. SCHOOLS	4,000,000	4,000,000		
	REG. FEE FOR NEW NUSERY SCHOOLS	3,200,000	6,400,000		
	REG. FEE FOR NEW PRIVATE PRI. SCHOOLS	8,400,000	10,000,000		
	REG. FEE FOR NEW PRIV. SEC. SCH.	4,200,000	4,800,000		
	RENEWAL FEE FOR PRIV. NUSERY SCHOOLS	1,500,000	10,050,000		
	RENEWAL FEE FOR PRIV. PRIMARY SCHOOLS	2,400,000	18,480,000		
	RENEWAL FEE FOR PRIV. SEC. SCHOOLS	10,320,000	19,680,000		
	TENDER FEE, 20,000-250,000 FOR VARIOUS CATEGORIES	22,950,000	2,250,000		
	OTHERS: (UNCLASSIFIED ITEMS)		-		
	CHANGE OF SCHOOL (INTRA/INTER) FEE	600,000	502,500		
	APPROV. INSPEC. FEE FOR NUSERY SCHOOLS	1,800,000	4,050,000		
	APPROVAL INSPEC. FEE FOR PRIMARY SCHOOLS		6,300,000		
	APPROVAL INSPEC. FEE FOR PRIVATE SECONDARY SCHOOLS		1,600,000		
	APPROVAL FEE: ADDITION OF PRIMARY SIX(6)	2,250,000	1,500,000		
	APPROV. INSPEC. FEE FOR UP-GRADE TO SENIOR STATUS	1,150,000	2,000,000		
	RE-INSPEC. FEE FOR PRIVATE NUSERY SCHOOLS	3,790,000	3,790,000		
	RE-INSPEC. FEE FOR PRIVATE PRIMARY SCHOOLS	7,580,000	7,580,000		
	RE-INSPEC. FEE FOR PRIVATE SECONDARY SCHOOLS	8,820,000	8,820,000		
	FEE FOR IDENTIFICATION OF CONTRACTORS		-		

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	CERTIFICATE EVAL. FWV O'LEVEL, A' LEVEL ETC	100,000	-		
	REGISTRATION OF COMPUTER TRAINING (APPRECIATION) INSTITUTE	500,000	-		
	WOMEN EDUC SKILL ACQUISITION FORMS/ ACCOM	600,000			
26	TEACHERS GRADE I CERTIFICATE EXAM FEES				-
27	TEACHERS GRADE II CERTIFICATE EXAM FEES				-
	REGISTRATION OF CATERING INSTITUTE		-		-
	EDC OTHER REVENUE SOURCES	200,000,000			-
	CONTRACTORS AFFLATION FEES	330,000			-
	SUBTOTAL	443,690,000	132,052,500	-	-
0417	Contd - MINISTRY OF EDUCATION				
31	CONFIRMATION OF LOST POST-WAR CERT.				-
33	REGISTRATION OF PRIVATE VOCATIONAL SCHOOLS	500,000			-
34	RENEWAL OF PRIVATE VOCATIONAL SCHOOLS	200,000			-
38	APPLICATION FEE - ESTABLISHMENT OF PRIVATE VOCATIONAL SCHOOLS	500,000			-
39	JUNIOR SCHOOLS CERT. EXAM. FEES				-
40	EXAM. APPROVAL INSP. FEES FOR PRIVATE SCHS.				-

43	APPL. FEES FOR ESTAB. OF NURSERY SCHs.				-
44	APPL. FEES FOR ESTAB. OF PRIV. PRIM. SCHs.				-
45	APPL. FEES FOR ESTAB. OF NEW PRIV. SEC. SCH.				-
46	APPL. FEES FOR ESTAB. OF NEW PROF. INST.	600,000			-
47	REGISTRATION OF NURSERY SCHOOLS				-
48	REGISTRATION OF PRIVATE PRIMARY SCHOOLS				-
49	REGISTRATION OF PRIVATE SECONDARY SCHOOLS				-
50	REGISTRATION OF PRIVATE PROFESSIONAL INSTITUTE	400,000			-
51	REGISTRATION/RENEWAL - PRIVATE NURSERY SCHOOLS				-
52	REGISTRATION/RENEWAL - PRIVATE PRIMARY SCHOOLS				-
53	REGISTRATION/RENEWAL - PRIVATE SECONDARY SCHOOLS				-
54	REGISTRATION/RENEWAL - PRIVATE PROFESSIONAL INSTITUTE				-
	OTHERS				-
56	TENDER FEES				-
	IDENTIFICATION OF CONTRACTORS				-
61	SALE OF APPL. FORMS INTO CONST. EDUC. CENTRE	400,000			-
126	SEMINAR W/SHOPS FOR PROF. OF NURSERY SCHs.				-
148	PROCESSING FEE FOR CERT. EVALUATION				-
151	FSLC/CONT. ASSESS. PROCESSING FEE	-	-	-	-
	APPROVAL/INSPECTION FEES FOR PRIVATE PRI. SCHs	4,900,000	-		-

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	APPROVAL/INSPECTION FEES FOR PRIVATE SEC. SCHs	2,800,000	-		-
	APPROVAL/INSPECTION FEES FOR UP-GRADING TO SENIOR STATUS		-		-
3	TENDER FEES		-		-
	REGISTRATION FEE FOR NEW COMM/ VOCATIONAL SCHOOL		-		-
	ESTABLISHMENT OF PROFESSIONAL INSTITUTE		-		-
	SUBTOTAL	10,300,000	-	-	-
0417	Contd - MINISTRY OF EDUCATION				
	RENEWAL FEE FOR PROFESSIONAL INSTITUTE		-		-
	CERTIFICATE EVALUATION FEE ('O' LEVEL/'A' LEVEL & DIP/DEGREES)		100,000		-
	APPROVAL/INSPECTION FEE FOR COMM/ VOCATIONAL SCHOOL	200,000	-		-
	APPROVED/INSPECTION FEE FOR PRIVATE PROFESSIONAL INSTITUTE	600,000	-		-
	APPLICATION FEE FOR ESTABLISHMENT OF COMPUTER TRAINING INSTITUTES	500,000	-		-
	APPROVAL/INSPECTION FEE FOR COMPUTER TRAINING INSTITUTE	400,000	-		-
	REGISTRATION OF COMPUTER TRAINING (APPRECIATION) INSTITUTE		-		-
	RENEWAL FEE FOR COMPUTER CENTRES	500,000	-		-
	REINSPECTION FEE FOR COMM/ VOCATIONAL SCHOOLS	60,000	-		-

	ESTAB. FEE FOR PROFESSIONAL INSTITUTIONS		600,000		-
	REG FEE FOR PROF. INSTITUTIONS		400,000		-
	RENEWAL FEE FOR PROF. INSTITUTIONS	200,000	200,000		-
	APPROVAL FEE FOR PROFESSIONAL INSTITUTIONS		100,000		-
	APPLICATION FEE FOR ESTAB. OF COMPUTER TRAINING CENTERS		-		-
	APPROVAL INSP. FEE FOR COMPUTER TRAINING CENTERS		-		-
	RENEWAL FEE FOR COMPUTER TRAINING CENTERS		-		-
	SCHOOL EVALUATION		-		-
	RENEWAL FEE FOR COMM/VOCATIONAL SCHOOL		-		-
	ESTABLISHMENT FEE FOR PRIVATE COMM/ VOCATIONAL SCHOOL		-		-

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	SUBTOTAL	2,460,000	1,400,000	-	-

0419	MINISTRY OF HEALTH				
56	REG. OF PATENT & PROPRIETARY VENDOR LICENCES (REG & RENEWAL)		5,000,000		
	RENEWAL OF PATENT & PROPRIETARY VENDOR LICENCES (REG & RENEWAL)		1,000,000		
	FOOD VENDOR LICENCES		3,000,000		
	APPLICATION FEE FOR REG. OF TRADO MEDICAL LICENCES	5,000,000	1,000,000		
	REG. OF VECTOR CONTROL SERVICES (FUMIGATION OF HOMES)	100,000	10e		
57	TENDER FEES	500,000	500,000		
	OTHERS (REG. OF PETTY WORKS)	60,000	60,000		
62	REGISTRATION OF NEW HEALTH INSTITUTIONS	3,000,000	3,000,000		
64	RENEWAL OF HEALTH INSTITUTIONS	4,807,500	20,000,000		
65	PUBLIC HEALTH ENTRANCE EXAM. FEES	-	-		
66	NURSING/MIDWIFERY ENTRANCE EXAM. FEES	250,000	250,000		
68	HOSTEL FEES FOR ACCOM. OF TRAINEE NURSES	-	-		

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70	FEES FOR APPL. FORMS FOR ESTAB. OF HEALTH/INSTITUTION	500,000	500,000		
71	FEES FOR INNOCULATIONS	-	-		
143	FUMIGATION OF HOMES AND PREMISES	1,500,000	10e		
160	CONTINUING EDUCATION FOR NURSES	-	-		
162	INSP. FEE FOR REG. OF NEW HEALTH INSTITUTIONS	300,000	1,800,000		
328	PUBLIC HEALTH LAB. FEES	10,500,000			
	APPL. FEE FOR POST-BASIC MIDWIFERY COURSE	-	-		
324	ACCEPTANCE FEES (SCHOOL OF NURSING)	-	-		
325	SCHOOL FEES (SCHOOL OF NURSING)		-		
326	REGISTRATION FEES (FOR USE OF LIBRARY)		-		
	ACCOMMODATION FEES - SCHOOL OF HEALTH TECHNOLOGY		-		
	SCHOOL FEES - SCHOOL OF HEALTH TECHNOLOGY		-		
327	TUITION FEES SCHOOL OF POST BASIC MIDWIFERY		1,000,000		
328	PUBLIC HEALTH LAB. FEES		2,400,000		
329	APPLICATION FEES FOR POST BASIC MIDWIFERY COURSE		-		
330	ACCEPTANCE FEES (SCHOOL OF POST BASIC MIDWIFERY, AWO-OMAMMA)		120,000		
	ACCOMODATION FEES (SCHOOL OF POST BASIC MIDWIFERY, AWO-OMAMMA)		1,600,000		
	OTHERS(REG. OF PETTY WORKS)			-	-

	HIRE OF FSP HALL			-	-
	SUBTOTAL	26,517,500	41,230,000	-	-
0419	Contd - MINISTRY OF HEALTH				
	INTERVIEW		100,000	-	-
	APPROVAL FEES FOR BUILDING PLANS	2,000,000	-	-	-
	RENEWAL OF TRADO MEDICAL LICENCE	2,500,000	1,000,000	-	-
	FEES FROM LOCATION APPROVAL FOR PATENT AND PROPRIETARY MEDICINE	5,500,000	-	-	-
	INSPECTION FEE ON NEW PHARMACIES EMBARKING ON DISTRIBUTION	1,000,000	100,000	-	-
56	INSPECTION FEE ON NEW PHARMACIES EMBARKING ON RETAIL SERVICES	350,000		-	-
100	REGISTRATION OF SOCIAL CLUBS AND ORGANIZATIONS			-	-
154	ADOPTION FEES			-	-
181	REGISTRATION OF DAYCARE CENTRES			-	-
	APPLICATION FEE FOR DAY CARE CENTRE			-	-
	INSPECTION FEES FOR DAYCARE CENTRE			-	-
	PROCESSING FEES FOR DAYCARE CENTRE			-	-
	REGISTRATION FEE FOR ORPHANAGE HOMES			-	-
	APPLICATION FEE FOR ORPHANAGE HOME			-	-
	SITE INSPECTION FOR ORPHANAGE			-	-

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	PROCESSING FEES FOR ORPHANAGE			-	-
	RENEWAL OF ORPHANAGE HOME			-	-
	APPLICATION FEES FOR NGOs			-	-
	INSPECTION FEES FOR NGOs			-	-
	PROCESSING FEES FOR NGOs			-	-
	RENEWAL OF SOCIAL CLUBS			-	-
	REGISTRATION FEE FOR CRECHE			-	-
	RENEWAL OF DAY CARE CENTRE			-	-
	INSPECTION FEES FOR CRECHE			-	-
	RENEWAL FEE FOR CRECHE			-	-
	PROCESSING FEES FOR CRECHE			-	-
	REGISTRATION OF NGOs			-	-
	SUBTOTAL	11,350,000	1,200,000	-	-

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	SALE OF PUBLIC FINANCE STATISTICS	500,000	500,000		-
	EDUCATION STATISTICS PUBLICATION	500,000	500,000		-
	SALE OF BUDGET DOCUMENT	1,250,000			

	SUBTOTAL	5,450,000	4,150,000	-	-
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS				
43	SALE OF STATISTICAL YEAR BOOK	-	-	-	-
104	SALE OF BUDGET DOCUMENT	-	-	-	-
105	SALE OF BULLETIN	-	-	-	-
109	SALE OF NAT ROLLING PLAN PROGR.	-	-	-	-
	ADJUSTMENT		110,848,000		-

	SUBTOTAL	-	11,000,000	-	-	
0421	MINISTRY OF INFORMATION AND STRATEGY					
3	SALE OF OLD NEWSPAPERS	-			-	
37	SALE OF PUBLICATIONS	100,000			-	
50	PRINTING EARNINGS	5,000,000			-	
52	SALE OF DIARIES AND CALENDARS				-	
54	SALE OF PHOTOGRAPHS	15,000			-	
	HIRE OF FILMS				-	
	HIRE OF GEN-SET	-			-	
	HIRE OF HIAB SELF LOADER				-	
	HIRE OF PLATFORM VEHICLE				-	
56	HIRE OF PUBLIC ADDRESS SYSTEM	150,000			-	
72	ADVERT ON GOVERNMENT OWNED BILL BOARDS				-	
	SALE OF NEWSPAPER PUBLICATION	1,000,000			-	
77	EARNINGS FROM IMO NEWSPAPERS				-	
78	PRINTING OF PHOTOGRAPHS				-	

	BINDING OF PRINTING MATERIALS				-	
	IMPRESSION	20,800			-	
	SALE OF IMO GUIDE PUBLICATION				-	
3	SALE OF OLD NEWSPAPERS				-	
230	CIVIL SERVICE WEEK PROCEEDS				-	
	LEASE/RENT OF IMO CONCORDE HOTEL OWERRI				-	
	SHARPENING OF GALLOTIVE LAUGE	50,000			-	
	SALE OF TICKET FOR MISS TOURISM BEAUTY PAGEANT				-	
	EARNINGS FROM TOURISM/ CULTURAL RESOURCES				-	
	PRODUCTION OF VCD & DVD TAPES ON MAJOR CARNIVALS IN IMO	20,000				
	SUBTOTAL	6,358,800	-	-	-	
0431	CIVIL SERVICE COMMISSION					

	SALE OF FOREST PRODUCE		-	-	-
	SALES OF TIMBER FROM GOVT LAND		-	-	-
6	SALE OF AGRO-SILVICULTURE		-	-	-
7	SALE OF INDIGENOUS FRUIT TREES	2,380,000	10,000	-	-
10	SALE OF FARM TOOLS	1,296,000	1,000,000	-	-
11	SALE OF PLANTING MATERIALS	1,000,000	1,000,000		-
	ENGR. REPAIR OF VEHICLE & AGRIC MACHINERY	-	-		
	ENGR. HIRE OF TRACTOR, EQUIP. & TRANSPORT	5,000,000	1,000,000		
	AGRO-METRO: SALE OF DATA	100,000	-		
	CONDEMNED STORES AUCTION	-	-		
	SURVEY CHARGES		-		
	SALE OF TRADE PUBLICATIONS	-	-		-
	SALE OF PEST CONTROL CHEMICALS	1,500,000	-		-
	SALE OF TREE CROP SEEDLINGS	700,000	1,000,000		-
	SALE OF PUBLICATIONS		-		-
	EARNINGS FROM ACHARUBO FARM SETTLEMENT		-		-

	SALE OF SMALL HOLDERS OIL PALM SEEDLINGS	315,000,000	4,500,000	-	
	SUBTOTAL	326,976,000	8,510,000	-	-
0414	Contd - MINISTRY OF AGRICULTURE AND FOOD SECURITY				
	SALE OF MILLED RICE				-
	SALE OF STAPLE FOOD ITEMS		-		-
	SALE OF BROILERS	9,410,000	-		-
	SALE OF FERTILIZER		-		-
	AGRIC MAGAZINE		-		-
	SALE OF FOREST PRODUCE		-	-	-

	SALE OF TIMBER FROM GOVERNMENT LAND		-	-	-
	SALE OF AGROSILVI CULTURE		-	-	-
	INDIGENOUS FRUIT TREES		900,000	-	-
	RENEWAL FEE FOR SURFACE TANK		-	-	-
	HORSE/MUSEUM		-	-	-
	HOME ECONOMICS SALE OF PASTRIES & SUNDRY	1,000,000	-	-	-
	PHOTOGRAPHERS		-	-	-
	SALE OF CASSAVA TUBER/ HERBICIDES	1,000,000	-		-
	SALE OF AGRO- INPUTS TO FARMERS(MAIZE AND COWEA)	3,000,000	-		-
	INSECTICIDE/NEMATICIDE		750,000		-
	HERBICIDES		700,000		-
	RODENTICIDES/FUMIGANTS		750,000		-
	SALES OF OIL PALM BUNCH	100,000			-
	SALE OF MAIZE	3,000,000			-
	SALE OF COWPEA				-
	SALE OF HOLTCULTURAL SEEDLINGS	3,530,000			-

	SUBTOTAL	21,040,000	3,100,000	-	-
0435-1	MINISTRY OF LIVESTOCK DEVELOPMENT				
8	SALE OF EGGS	39,971,700	-	-	-
9	SALE OF FISH	24,750,000	200,000	-	-
	MEAT SALES	1,000,000	1,000,000	-	-
12	SALE OF LIVESTOCK FEEDS	100,000	100,000		-
12	VETERINARY: SALE OF LIVESTOCK PRODUCTS		-		-
	VETERINARY: POULTRY SALES		-		-
	LIVESTOCK: SALE OF BREEDING STOCK		-		-
	SALE OF LIVESTOCK		-		-
	PROCEEDS FROM AVUTU POULTRY		-		-
	REGISTRATION OF FISH FARMS/ HATCHERIES		-		-
	SALE OF CULLED LIVESTOCK				-
	POULTRY PRODUCTS	31,431,900	1,000,000		-
	REGISTRATION OF POULTRY & HATCHERIES				-

	SUBTOTAL	11,250,000	-	-	-	
0425	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING					
3	SALE OF OLD NEWSPAPERS	-	-		-	
62	SALE OF MAPS	200,000	-		-	
63	SALE OF LAYOUTS & MASTER PLANS	1,000,000	-		-	
64	PREP. OF MAPS & MISC. FOR L/G & COMMUNITIES	10e	-		-	
65	SALE OF FLOWERS AND PLANTS/ GRASS	-	-		-	
67	LANDSCAPING SERVICES	-	-		-	
68	HIRE OF PARK/BUILDING STRUCTURES	-	-		-	
69	USE OF PARK FACILITIES & PLAY EQUIPMENT	-	-		-	
70	SALE OF GRASS	-	-		-	
71	HIRE OF MAINTENANCE EQUIPMENT	-	-		-	
115	SALE OF SLABS	-	-		-	
179	LEASE OF OPEN SPACES	1,800,000	-		-	
	SURVEY FEES		-		-	

225	LIFTING OF SURVEY PLANS	37,500,000	-		-	
226	SPECIAL MAPS SURVEY	-	-		-	
	SALE OF GEOSPATIAL PRODUCT	-	-		-	
	HOUSE NUMBERING	-	-		-	
	AUTONOMOUS COMMUNITY MAP	-	-		-	
	RENEWAL FEE FOR CONTRACTORS	-	-		-	
	REGISTRATION OF DEVELOPERS	-	-		-	
	SHARE OF PROFIT FROM PUBLIC PRIVATE PARTICIPATION (PPP)	-	-		-	
	BALANCE OF AMOUNT ON HOUSES PURCHASED IN AREA 'H'	-	-		-	
	IMO STATE INTERNATIONAL CONVENTION CENTRE (IICC)	-	-		-	
	HEROES SQUARE	-	-		-	
	HIRE OF COMMUNITY CENTRE AREA 'N'	-	-		-	
	CHANGE OF OWNERSHIP	-	-		-	
		-	-		-	
	SUBTOTAL	40,500,000	-	-	-	


0425-1	OFFICE OF THE SURVEYOR GENERAL				
3	SALE OF OLD NEWSPAPERS		-		-
62	SALE OF MAPS	250,000	250,000		-
63	SALE OF LAYOUTS & MASTER PLANS		100		-
64	PREP. OF MAPS & MISC. FOR L/G & COMMUNITIES	100,000	100		-
65	SALE OF FLOWERS AND PLANTS/ GRASS		-		-
67	LANDSCAPING SERVICES		-		-
68	HIRE OF PARK/BUILDING STRUCTURES		-		-
69	USE OF PARK FACILITIES & PLAY EQUIPMENT		-		-
70	SALE OF GRASS		-		-
71	HIRE OF MAINTENANCE EQUIPMENT		-		-
115	SALE OF SLABS		-		-
179	LEASE OF OPEN SPACES		750,000		-
	SURVEY FEES		-		-
225	LIFTING OF SURVEY PLANS	13,000,000	8,000,000		-
226	SPECIAL MAPS SURVEY		-		-
	SALE OF GEOSPATIAL PRODUCT		-		-
	HOUSE NUMBERING		-		-
	AUTONOMOUS COMMUNITY MAP		-		-

	RENEWAL FEE FOR CONTRACTORS		-		-
	REGISTRATION OF DEVELOPERS		-		-
	SHARE OF PROFIT FROM PUBLIC PRIVATE PARTICIPATION (PPP)		-		-
	BALANCE OF AMOUNT ON HOUSES PURCHASED IN AREA 'H'		-		-
	IMO STATE INTERNATIONAL CONVENTION CENTRE (IICC)		-		-
	HIRE OF COMMUNITY CENTRE AREA 'H'		-		-
200	CHANGE OF OWNERSHIP		30,000,000		-
	SUBTOTAL	13,350,000	39,000,000	-	-
0426	MINISTRY OF HOUSING AND URBAN DEVELOPMENT				
	CURRENT RENT NEKEDE EXCLUSIVE GARDEN	4,613,099			
	ARREARS OF RENT FOR 9 YEARS	41,469,970			
	NEKEDE EXCLUSIVE GARDEN DEVELOPMENT PROFIT	156,162,828	1,166,000,000		
	NEKEDE EXCLUSIVE GARDEN DEVELOPMENT 10% PENALTY	4,146,098			

	SUBTOTAL	206,393,793	1,166,000,000	-	-	
0427	MINISTRY OF WORKS					
3	SALE OF OLD NEWSPAPERS	10e	-		-	
46	HIRE OF GOVERNMENT VEHICLES	10e	-		-	
78	PROCEEDS FROM WORKSHOP PRODUCTS		-		-	
79	HIRE OF PLANTS AND EQUIPMENT	10e	10e		-	
80	CONDEMNED STORES		-		-	
104	OTHERS (MECHANICAL)	10e	10e		-	
123	HIRE OF GEN. SETS & ILLUMINATION GEARS		-		-	
	FEE FOR INSPECTION OF PRIV. MECH. WORKS		-		-	
	PRINTING OF BUILDING PLANS		-		-	

	TAILORING SERVICES		-		-
175	MATERIALS LABORATORY TEST PROCEEDS	500,000	500,000		-
	FEE FOR REN. OF PRIV. MECH. W/ SHOPS		-		-
	M.O.T		-		-
	ROAD WORTHINESS CERTIFICATES		-		-
	SALE OF SPARE PARTS TO MDAS		-		-
	REVENUE FROM FLEET OF TRANSPORT VEHICLE		-		-
	REVENUE FROM PONTU		-		-
	HIRE OF GOVERNMENT VEHICLES		-		-
	FEE FOR INSPECTION OF PRIV. MECH. W/SHOPS		-		-
	ROAD CHECK BY V.I.D.		-		-
	MISCELLANEOUS	3,750,000	-		-
			-		-
			-		-
			-		-

			-		-
	SUBTOTAL	4,250,000	500,000	-	-
0417	MINISTRY OF EDUCATION				
	SALE OF APPL. FORMS INTO CONT. EDUC. CENTER	400,000	-		-
	SALE OF WOMEN EDUC. SKILL ACQUISITION FORMS/ACCOM.	600,000	600,000		-

 IMO STATE GOVERNMENT OF NIGERIA					
REVISED ESTIMATES - 2020					
MINISTERIAL REVENUE DETAIL					
HEAD 405 - RENT ON GOVERNMENT PROPERTY					
Sub-Head	Details of Revenue	Revised Estimates 2020	Approved Estimates 2019	Actual Rev. 2019	Actual Rev 2018
SUMMARY, 405 - RENTS					
0413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	-	-	-
0414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	-	7,000,000	-	-
0414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	-
0415	MINISTRY OF COMMERCE AND INDUSTRY	-	-	-	-
0418-1	MINISTRY OF GENDER AND SOCIAL DEVELOPMENT	-	-	-	-

0419-2	MINISTRY OF WATER RESOURCES	-	-	-	-
0421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	88,400,000	52,000,000	-	-
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	-	1,217,531,512	-	-
0419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	800,000	-	-	-
0431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	-	-	-	-
TOTAL		89,200,000	1,276,531,512	-	-
CHECK		-	-	-	-
0413-1 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT					
	RENT ON 7 STOREY BUILDING AT ABUJA	-	-	-	-
	IMO INTERNATIONAL CONFERENCE CENTRE - SMALL	-			
	IMO INTERNATIONAL CONFERENCE CENTRE - BIG	-			

SUMMARY: ALLOCATION FROM FEDERATION ACCOUNT						
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	TOTAL: MINISTRY OF FINANCE	72,113,395,185	103,770,000,000	59,296,637,205	-	

IMO STATE GOVERNMENT OF NIGERIA					
REVISED ESTIMATES - 2020					
CONSOLIDATED FUND CHARGES - BY MINISTRY					
S/NO	DESCRIPTION	2019 APPROVED CRFC	2020 APPROVED CRFC	2020 REVISED CRFC	COVID-19 Responsive Yes/No
1					
2					
3					
4					
5					
	Total Economic Sector	-	-	-	-
6					
7					
8					
	Total Social Services Sector	-	-	-	-
9	Office Of The Governor	23,237,717	23,237,717	23,237,717	No
10	Office Of The Deputy Governor	23,126,227	23,126,227	23,126,227	No
11					
12					
13					
14	Office Of The Head Of Service	5,510,000,000	5,800,000,000	5,510,000,000	No
15	Ministry Of Finance	9,336,000,000	9,186,000,000	7,070,951,247	No
16					


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17					
18	Office Of The Auditor General - State	14,164,460	14,164,460	14,164,460	No
19	Office Of The Auditor General - Local Govt.	14,164,460	14,164,460	14,164,460	No
20	Civil Service Commission	55,401,223	55,401,223	55,401,223	No
21					
22					
23	Judicial Service Commission	120,477,347	120,477,347	120,477,347	No
24	Local Government Service Commission	55,401,223	55,401,223	55,401,223	No
25	Imo State House of Assembly	1,000,000,000	300,000,000	-	No
26	House of Assembly Service Commission	55,401,223	55,401,223	55,401,223	No
27	Imo State Independent Electoral Commission	95,873,223	95,873,223	95,873,223	No
28					
29					
	Total General Administration	16,303,247,101	15,743,247,101	13,038,198,348	-
	GRAND TOTAL	16,303,247,101	15,743,247,101	13,038,198,348	-

<div> IMO STATE GOVERNMENT OF NIGERIA</div>							
REVISED ESTIMATES - 2020							
CONSOLIDATED FUND CHARGES EXPENDITURE							
HEAD 412-1 - OFFICE OF THE DEPUTY GOVERNOR							
	Establishments			Provisions			
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N)
SECTION A							
STAFF AND PERSONNEL COSTS							
OFFICE OF THE DEPUTY GOVERNOR							
DEPUTY GOVERNOR	1	1	1	2,112,215	2,112,215	2,112,215	
TOTAL:	1	1	1	2,112,215	2,112,215	2,112,215	
SECTION B							
OVERHEAD EXPENDITURE							
OFFICE OF THE DEPUTY GOVERNOR							
CONSTITUENCY ALLOWANCE				4,447,410	4,447,410	4,447,410	
HARDSHIP ALLOWANCE				1,111,853	1,111,853	1,111,853	
MOTOR VEHICLE ALLOWANCE				-	-	-	
ACCOMODATION ALLOWANCE				-	-	-	
NEWSPAPER/ MAGAZINE ALLOWANCE				-	-	-	
UTILITY ALLOWANCE				-	-	-	
DOMESTIC ALLOWANCE				-	-	-	
ENTERTAINMENT ALLOWANCE				-	-	-	
PERSONAL ASSISTANT ALLOWANCE				-	-	-	
VEHICLE ALLOWANCE				8,894,820	8,894,820	8,894,820	
LEAVE ALLOWANCE				222,371	222,371	222,371	
SEVERANCE ALLOWANCE				6,337,559	6,337,559	6,337,559	
OTHER ALLOWANCES				-	-	-	
TOTAL:		-	-	21,014,012	21,014,012	21,014,012	

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SECTION C							
PAYMENTS							
OFFICE OF THE DEPUTY GOVERNOR							
TOTAL:		-	-		-	-	
SUMMARY							
PERSONNEL EXPENDITURE	1	1	1	2,112,215	2,112,215	2,112,215	
OVERHEAD EXPENDITURE				21,014,012	21,014,012	21,014,012	
PAYMENTS				-	-	-	
GRAND TOTAL	1	1	1	23,126,227	23,126,227	23,126,227	No

<div>  IMO STATE GOVERNMENT OF NIGERIA REVISED ESTIMATES - 2020 CONSOLIDATED FUND CHARGES EXPENDITURE HEAD 433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION </div>							
Details of Expenditure/Grade Level	2019 APPROVED	2020 APPROVED	2020 REVISED	2019 APPROVED	2020 APPROVED	2020 REVISED	COVID-19 (Y/N)
SECTION A							
STAFF AND PERSONNEL COSTS							
IMO STATE INDEPENDENT ELECTORAL COMMISSION							
CHAIRMAN	1	1	1	1,315,350	1,315,350	1,315,350	
MEMBERS	6	6	6	7,131,630	7,131,630	7,131,630	
TOTAL:	7	7	7	8,446,980	8,446,980	8,446,980	
SECTION B							
OVERHEAD EXPENDITURE							
IMO STATE INDEPENDENT ELECTORAL							
ACCOMMODATION ALLOWANCE				6,335,235	6,335,235	6,335,235	
MOTOR VEHICLE LOAN				33,787,920	33,787,920	33,787,920	
NEWSPAPERS				1,267,047	1,267,047	1,267,047	
UTILITY				2,534,094	2,534,094	2,534,094	
DOMESTIC STAFF				6,335,235	6,335,235	6,335,235	
ENTERTAINMENT				2,534,094	2,534,094	2,534,094	
PERSONAL ASSISTANT				2,111,745	2,111,745	2,111,745	
MOTOR VEHICLE MAINTENANCE				6,335,235	6,335,235	6,335,235	
LEAVE ALLOWANCE				844,698	844,698	844,698	
SEVERANCE GRATUITY				25,340,940	25,340,940	25,340,940	
OTHER ALLOWANCES				-	-	-	

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TOTAL:		-	-	87,426,243	87,426,243	87,426,243	
SECTION C							
PAYMENTS							
IMO STATE INDEPENDENT ELECTORAL							
TOTAL:		-	-	-	-	-	
SUMMARY							
PERSONNEL EXPENDITURE	7	7	7	8,446,980	8,446,980	8,446,980	
OVERHEAD EXPENDITURE				87,426,243	87,426,243	87,426,243	
PAYMENTS				-	-	-	
GRAND TOTAL	7	7	7	95,873,223	95,873,223	95,873,223	No

