

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET - 2021**

SUMMARY OF REVENUE

NCOA (ECONOMIC)	DETAILS OF REVENUE	DRAFT ESTIMATES 2021	APPROVED ESTIMATES 2020	REVISED ESTIMATES 2020
120101	TAXES	50,006,646,097	26,432,875,562	20,726,158,166
120204	FINES AND FEES	9,115,959,200	6,840,806,566	8,903,075,566
120201	LICENCES	1,796,865,000	468,395,000	467,595,000
120207	EARNINGS AND SALES	14,310,359,469	2,793,276,784	1,418,620,193
120208	RENT ON GOVERNMENT PROPERTY	60,950,000	106,400,000	89,200,000
120212	INTERESTS, REPAYMENTS & DIVIDENDS	-	5,000,000	-
120213	REIMBURSEMENTS	-	-	-
	MISCELLANEOUS	-	-	-
		-	-	-
	SUB-TOTAL: INTERNAL REVENUE	75,290,779,766	36,646,753,912	31,604,648,925
11010101	STATUTORY ALLOCATION FROM FEDERATION ACCOUNT	32,325,871,061	58,700,000,000	16,162,935,530
11010201	VALUE ADDED TAX	13,880,679,997	13,000,000,000	6,940,339,998
11010303	EXCESS CRUDE FUND	-	-	-
11010401	13% DERIVATION FUND	9,765,510,441	10,000,000,000	4,882,755,220
13010101	OTHER EXTERNAL REVENUE	-	22,070,000,000	2,219,000,000
	RURAL ELECTRIFICATION REFUND	-	-	-
	ECOLOGICAL FUND/ECOLOGICAL REFUND	-	-	10e
	TRANSFER OF BOND INTEREST	-	-	-
	BUDGET AUGUMENTATION	-	-	10e
	REFUND FOR FEDERAL ROAD CONSTRUCTION	-	-	10e
12021211	EXCHANGE GAIN DIFFERENCE	4,808,053,103	70,000,000	49,000,000
	NNPC REFUND	-	-	10e
14020201	SOVEREIGN WEALTH FUND	-	3,000,000,000	2,100,000,000
	OTHERS: FOREX EQUALIZATION ACCOUNT	-	-	70,000,000
14020202	JAAC (IMO STATE UNIVERSAL BASIC EDUCATION BOARD)	-	19,000,000,000	-
14070101	EXCESS BANK CHARGES	9,656,977	-	10e
	OTHERS: EXCESS PETROLEUM PROFIT TAX	-	-	-
	OTHERS:	-	-	-
	SUB-TOTAL: EXTERNAL REVENUE	60,789,771,579	103,770,000,000	30,205,030,748
	TOTAL: REVENUE	136,080,551,345	140,416,753,912	61,809,679,673

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET - 2021

INTERNALLY GENERATED REVENUE - BY MINISTRY

S/NO	ORGANIZATION CODE	DESCRIPTION	TAXES	FINES & FEES	LICENCES	EARNINGS & SALES	RENT ON GOVT. PROP.	INTEREST/REPAYMENTS/DIVIDENDS	REIMBSMNTS	MISC	TOTAL BUDGET
ECONOMIC CODE			120101	120204	120201	120207	120208	120212	120213		
1	021500100100	Ministry Of Agriculture and Food Security	16,876,034	4,525,000	670,000	985,726,000	-	-	-	-	1,007,797,034
2	021500200100	Ministry of Livestock Development	148,122,718	20,488,000	-	182,903,200	-	-	-	-	352,553,918
3	053500100100	Ministry Of Environment and Natural Resources	1,644,600,000	68,990,000	6,080,000	37,020,000	-	-	-	-	1,756,690,000
4	022200100100	Ministry Of Commerce and Industry	261,223,000	1,102,456,000	-	-	-	-	-	-	1,363,679,000
5	026100100100	Ministry Of Public Utilities	228,009,262	25,070,000	-	1,735,000	-	-	-	-	257,079,262
6	026000100100	Ministry For Lands, Survey and Physical Planning	28,405,000	204,350,000	500,000	13,100,000	31,500,000	-	-	-	277,855,000
7	023400200100	Office Of the Surveyor General	-	101,900,000	-	8,200,000	-	-	-	-	110,100,000
8	025300100100	Ministry Of Housing and Urban Development	871,400,000	13,790,000	-	116,083,969	-	-	-	-	1,001,273,969
9	023400100100	Ministry Of Works	290,500,000	26,477,000	-	4,250,000	-	-	-	-	321,227,000
10	022900100100	Ministry Of Transport	36,250,000	2,359,050,000	741,000,000	-	-	-	-	-	3,136,300,000
11	022800100100	Ministry Of Technology Development	72,575,000	17,350,000	-	-	-	-	-	-	90,425,000
12	022700600100	Ministry of Entrepreneurship & Skill Acquisition	174,300,000	-	-	-	-	-	-	-	174,300,000
12	051700100100	Ministry Of Education	-	-	-	1,000,000	-	-	-	-	1,422,312,500
13	052100100100	Ministry Of Health	218,003,168	37,867,500	18,700,000	-	-	-	-	-	274,570,668
14	051400100100	Ministry Of Gender and Vulnerable Groups	21,821,250	5,730,000	-	-	-	-	-	-	27,551,250
15	055200100100	Ministry of Social Welfare and Sanitation	16,928,188	4,030,000	-	-	-	-	-	-	20,958,188
16	023600100100	Ministry Of Tourism, Creative Arts and Culture	1,435,073,750	1,052,589,500	-	3,390,000	800,000	-	-	-	2,491,853,250
17	053900100100	Imo State Sports Commission	150,000,000	1,950,000	-	11,300,000	-	-	-	-	163,250,000
18	051300100100	Ministry Of Youth and Social Development	48,500,000	1,750,000	-	290,425,000	-	-	-	-	340,675,000
19	011100100100	Office Of The Executive Governor	597,627,388	1,169,731,500	-	10,360,541,500	-	-	-	-	9,406,338,388
20	011100100200	Office Of The Deputy Governor	5,917,072	1,500,000	-	50,000	-	-	-	-	7,467,072
21	011104400100	Ministry of Special Duties	533,500,000	-	-	-	-	-	-	-	533,500,000
22	011104500100	Ministry of Special Projects	58,500,000	-	-	-	-	-	-	-	58,500,000
23	055100100100	Bureau For Local Government and Chieftaincy Affairs	20,500,000	29,298,000	-	-	-	-	-	-	49,798,000
24	023800400100	Imo State Bureau of Statistics	-	-	-	-	-	-	-	-	-
25	022000300100	Ministry Of Budget, Economic Planning and Statistics	-	-	-	-	-	-	-	-	19,910,525
26	011900100100	Ministry of Foreign and International Affairs	13,110,525	-	-	-	-	-	-	-	13,110,525
27	011101300100	Office Of The Secretary To The State Government	700,600,000	843,650,000	-	-	13,500,000	-	-	-	1,567,452,000
28	012500100100	Office Of The Head Of Service	750,000	1,500,000	-	-	-	-	-	-	2,250,000
29	022000100100	Ministry Of Finance	-	2,250,000	-	-	-	-	-	-	46,000,000
30	032600100100	Ministry Of Justice	37,880,000	11,525,000	-	-	-	-	-	-	49,405,000
31	012300100100	Ministry Of Information and Strategy	141,748,882	5,215,000	575,000	6,500,800	-	-	-	-	154,039,682
32	014000100100	Office Of The Auditor General - State	-	6,000,000	-	-	-	-	-	-	6,000,000
33	014100100100	Office Of The Auditor General - Local Government	-	500,000	-	-	-	-	-	-	500,000
34	014700100100	Civil Service Commission	-	-	-	-	-	-	-	-	-
35	031800500100	Judiciary - High Court	-	110,350,000	-	-	-	-	-	-	110,350,000
36	031800700100	Judiciary - Customary Court Of Appeal	12,448,000	17,220,000	-	-	-	-	-	-	29,668,000
37	031801100100	Judicial Service Commission	-	600,000	-	-	-	-	-	-	600,000
38	014700200100	Local Government Service Commission	750,000	660,000	-	-	-	-	-	-	1,410,000
39	022000800100	Imo State Internal Revenue Service	41,304,744,000	389,000,000	1,020,600,000	2,285,656,000	-	-	-	-	36,105,000,000
40	011200100100	Imo State House of Assembly	162,557,735	3,720,000	-	1,378,000	-	-	-	-	167,655,735
41	011200400100	House of Assembly Service Commission	11,925,125	700,000	-	-	-	-	-	-	12,625,125
42	014900100100	Imo State Independent Electoral Commission	64,750,000	585,114,200	-	-	-	-	-	-	649,864,200
		GRAND TOTAL	49,090,071,679	8,183,299,200	1,788,125,000	14,309,259,469	45,800,000	-	-	-	63,581,895,291

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET - 2021**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Draft Estimates 2021	Revised Estimates 2020	Actual Rev. 2020	Actual Rev 2019
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SUMMARY, 120101 - TAXES					
O412	OFFICE OF THE GOVERNOR	597,627,388	791,569,347	-	-
0412-1	OFFICE OF THE DEPUTY GOVERNOR	5,917,072	61,000,000	-	-
0412-1D	MINISTRY OF SPECIAL DUTIES	533,500,000	-	-	-
0412-1C	MINISTRY OF SPECIAL PROJECTS	58,500,000	-	-	-
0412-1A	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	20,500,000	100,000,000	-	-
0412-1B	IMO STATE BUREAU OF STATISTICS		23,500,000	-	-
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS		15,280,000	-	-
0412-2A	MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS	13,110,525	-	-	-
O413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	700,600,000	16,830,000	-	-
0413-1	OFFICE OF THE HEAD OF SERVICE	750,000	1,500,000	-	-
O417	MINISTRY OF FINANCE	43,750,000	43,750,000	-	-
O420	MINISTRY OF JUSTICE	37,880,000	115,739,500	-	-
O419	MINISTRY OF INFORMATION AND STRATEGY	141,748,882	5,851,850	-	-
O423	OFFICE OF THE AUDITOR GENERAL - STATE		1,750,000	-	-
0423-1	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT		-	-	-
O424	CIVIL SERVICE COMMISSION		-	-	-
O425	JUDICIARY - HIGH COURT		70,000,000	-	-
0425-1	JUDICIARY - CUSTOMARY COURT OF APPEAL	12,448,000	35,090,000	-	-
O426	JUDICIAL SERVICE COMMISSION		2,209,900	-	-
O427	LOCAL GOVERNMENT SERVICE COMMISSION	750,000	550,000	-	-
O428	IMO STATE INTERNAL REVENUE SERVICE	41,304,744,000	14,961,162,795	-	-
O429	IMO STATE HOUSE OF ASSEMBLY	162,557,735	211,671,385	-	-
O432	HOUSE OF ASSEMBLY SERVICE COMMISSION	11,925,125	20,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET - 2021**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Draft Estimates	Revised Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
O433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	64,750,000	41,307,500	-	-
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	16,876,034	264,122,500	-	-
0414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	148,122,718	-	-	-
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	1,644,600,000	411,668,750	-	-
O415	MINISTRY OF COMMERCE AND INDUSTRY	261,223,000	697,550,000	-	-
0419-2	MINISTRY OF PUBLIC UTILITY	228,009,262	160,000,000	-	-
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	28,405,000	556,775,331	-	-
0421-1A	OFFICE OF THE SURVEYOR GENERAL		36,290,000	-	-
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	871,400,000	515,800,000	-	-
422	MINISTRY OF WORKS	290,500,000	290,500,000	-	-
0422-1	MINISTRY OF TRANSPORT	36,250,000	75,500,000	-	-
0416-1	MINISTRY OF SCIENCE AND TECHNOLOGY	72,575,000	965,000	-	-
0415-1	MINISTRY OF ENTREPRENUERSHP AND SKILLS DEVELOPMENT	174,300,000	4,000,000	-	-
O416	MINISTRY OF EDUCATION	579,000,000	851,500,000	-	-
O418	MINISTRY OF HEALTH	218,003,168	10,000,000	-	-
0418-1	MINISTRY OF WOMEN AFFAIRS AND VULNERABLE GROUPS	21,821,250	270,550,000	-	-
0418-2	MINISTRY OF SOCIAL WELFARE AND SANITATION	16,928,188	-	-	-
0419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	1,435,073,750	23,733,308	-	-
0431-1	IMO STATE SPORTS COMMISSION	150,000,000	18,970,500	-	-
O431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	48,500,000	19,470,500	-	-
	POOLS BETTING AND GAMING	54,000,000			
TOTAL		50,006,646,097	20,726,158,166	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET - 2021**

MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

SUMMARY, 402 - FINES AND FEES					
O412	OFFICE OF THE GOVERNOR	1,169,731,500	5,200,000	-	-
0412-1	OFFICE OF THE DEPUTY GOVERNOR	1,500,000	100,000	-	-
0412-1A	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	29,298,000	33,050,000	-	-
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS		600,000	-	-
O413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	843,650,000	46,250,000	-	-
0413-1	OFFICE OF THE HEAD OF SERVICE	1,500,000	1,100,000	-	-
O417	MINISTRY OF FINANCE	2,250,000	61,000,000	-	-
O420	MINISTRY OF JUSTICE	11,525,000	15,555,000	-	-
O419	MINISTRY OF INFORMATION AND STRATEGY	5,215,000	8,230,000	-	-
O423	OFFICE OF THE AUDITOR GENERAL - STATE	6,000,000	750,000	-	-
0423-1	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	500,000	500,000	-	-
O424	CIVIL SERVICE COMMISSION		550,000	-	-
O425	JUDICIARY - HIGH COURT	110,350,000	98,350,000	-	-
0425-1	JUDICIARY - CUSTOMARY COURT OF APPEAL	17,220,000	19,171,987	-	-
O426	JUDICIAL SERVICE COMMISSION	600,000	900,000	-	-
O427	LOCAL GOVERNMENT SERVICE COMMISSION	660,000	550,000	-	-
O428	IMO STATE INTERNAL REVENUE SERVICE	389,000,000	255,000,000	-	-
O429	IMO STATE HOUSE OF ASSEMBLY	3,720,000	4,220,000	-	-
O432	HOUSE OF ASSEMBLY SERVICE COMMISSION	700,000	1,230,000	-	-
O433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	585,114,200	112,784,000	-	-
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	4,525,000	135,055,000	-	-
0414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	20,488,000	62,602,500	-	-
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	68,990,000	1,215,150,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
O415	MINISTRY OF COMMERCE AND INDUSTRY	1,102,456,000	880,469,600	-	-
0419-2	MINISTRY OF PUBLIC UTILITY	25,070,000	1,202,200,000	-	-
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	204,350,000	2,212,640,979	-	-
0421-1A	OFFICE OF THE SURVEYOR GENERAL	101,900,000	165,500,000	-	-
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	13,790,000	339,480,000	-	-
422	MINISTRY OF WORKS	26,477,000	24,300,000	-	-
0422-1	MINISTRY OF TRANSPORT	2,359,050,000	188,360,000	-	-
0416-1	MINISTRY OF SCIENCE AND TECHNOLOGY	17,350,000	6,150,000	-	-
O416	MINISTRY OF EDUCATION	841,312,500	456,450,000	-	-
O418	MINISTRY OF HEALTH	37,867,500	37,867,500	-	-
0418-1	MINISTRY OF GENDER AND VULNERABLE GROUPS	5,730,000	6,510,000	-	-
0418-2	MINISTRY OF SOCIAL WELFARE AND SANITATION	4,030,000	-	-	-
0419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	1,052,589,500	1,178,849,000	-	-
0431-1	IMO STATE SPORTS COMMISSION	1,950,000	123,000,000	-	-
O431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	1,750,000	3,400,000	-	-
	MINISTRY OF SPECIAL DUTIES	3,250,000			
	MINISTRY OF ENTREPRENEURSHIP AND SKILLS ACQUISITION	39,200,000			
	MINISTRY OF SPECIAL PROJECTS	1,700,000			
	MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS	3,600,000			
	TOTAL	9,115,959,200	8,903,075,566	-	-

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**IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	DRAFT Estimates 2021	REVISED Estimates 2020	Actual Rev. 2020	Actual Rev 2019
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0421	MINISTRY OF INFORMATION AND STRATEGY				
12020427	TENDER FEES	1,500,000	1,260,000		-
73	REGISTRATION OF NEWSPAPER AGENTS				-
74	RENEWAL OF REG. OF NEWSPAPER PUBLISHERS	75,000	150,000		-
	OPERATIONAL FEE FOR NEWSPAPER PUBLISHERS FEE	150,000	150,000		-
75	VIDEO RECORDING AND DUPLICATIONS	400,000	200,000		-
76	REG. & RENEWAL OF SUPPLY. OF PRINT MATERIAL			-	-
77	REG. & RENEWAL OF STATIONERY SUPPLIERS			-	-
	SALE OF INVENTORY CARD		700,001		-
100	SEARCHERS FEES				-
140	REGISTRATION OF CULTURAL GROUPS				-
	RENEWAL OF CULTURAL GROUPS				-
	REGISTRATION OF PRIVATE PRINTERS		4,000,000		-
315	VIDEO COVERAGE				-
	VIDEO PRODUCTION			-	-
	OPERATIONAL FEE FOR ELECTRONIC MEDIA HOUSES	1,700,000	1,000,000		-
	RENEWAL OF OPERATIONAL FEES OF ELECTRONIC MEDIA HOUSES	850,000	500,000		-
	REGISTRATION OF FILM PRODUCERS			-	-
	SPOTLIGHT ON IMO COMMUNITIES	540,000		-	-
	AFFILIATION OF CONTRACTORS			-	-
	SPOTLIGHT ON IMO COMMUNITIES PRIVATE RADIO/TV OPERATIONAL FEES		270,000		-
	APPLICATION FEE FOR HOTEL REGISTRATION				-
	INSPECTION FEE FOR NEW HOTELS				-
	STREET LIGHT POLE ADVERT FEES				-
	WATER CONCESSIONING DOWNPAYMENT				-
	INSPECTION FEE FOR EVENT CENTRES				-
	REGISTRATION FEE FOR EVENT CENTRES				-
					-
	APPLICATION FOR EATERIES				-
	INSPECTION FEE FOR EATERIES				-
	REGISTRATION FEE FOR EATERIES				-
	MONTHLY PAYMENT BY CONCESSIONAIRE				-
	SUBTOTAL	5,215,000	8,230,000	-	-

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

0415	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES				
	TENDER FEES	1,350,000	3,600,000		
	REVIEW OF ENVIRONMENTAL IMPACT ASSESSMENT AND CERTIFICATION FEE	1,000,000	400,000		
	RENEWAL OF INDUSTRIAL WASTE DISCHARGE PERMIT	300,000	500,000		
	POLLUTION/EFFLUENT DISCHARGE FEES	6,000,000	32,000,000		
	REGISTRATION OF CONSULTANTS		500,000		
	REGISTRATION OF INDUSTRIAL WASTE DISCHARGE PERMIT	2,700,000	500,000		
	AFFILIATION FEES	2,000,000	100,000		
	RENEWAL OF CONSULTANTS	1,000,000	100,000		
	APPLICATON FORMS FOR CONSULTANTS AND CONTRACTORS		40,000		
	ENVIRONMENTAL AUDT REPORT	-	1,200,000		
	CERTIFICATION/RENEWAL OF SMALL SCALE FOOD	1,440,000	1,000,000		
	REG. OF PEST CONTROL & FUMIGATION SERVICE PROVIDERS	1,000,000	1,000,000		
	BURROW PITS/SAND MINNING SITE EXCAVATION PERMIT	2,000,000	1,000,000		
	ZOO FEES	-	25,000,000		
	FOREST OFFENCES	500,000	100,000		
	ENVIRONMENTAL DEV./SUSTANABILITY FEE		600,000		
	REG. OF SURFACE KEROSENE TANK	1,000,000	250,000		
	REG/RENEWAL OF SCRAP/WASTE BUSINESS PREMISES	-	500,000		
	REG./RENEWAL OF LIQUIEFIED PETROLEUM GAS DEALER		1,260,000		
	ENVIRONMENTAL SUSTAINABILITY FEE FOR PETROLUEM PRODUCT (TANK)	-	500,000		
	SIGNAGE AGENCY FEES	-	1,145,000,000		
	INSPECTION OF ABATTOIR ENVIRONMENT	500,000			
	REVIEW OF ENVIRONMTAL MANAGEMENT PLAN (EMP)	1,000,000			
	REGISTRATION OF ENVIRONMENTAL IMPACT ASSESSMENT	500,000			
	RENEWAL OF ENVIRONMENT AL IMPACT ASSESSMENT	500,000			
	RENEWAL OF PEST CONTROL & FUMIGATION SERVICE PROVIDERS	200,000			
	ENVIRONMENTAL SUSTAINABILITY FEE FOR PETROLUEM PRODUCT (FILLING)	12,500,000			
	RENEWAL OF SURFACE KEROSENE TANKS REGISTRATION	500,000			
	REGISTRATION OF LPC DEALERS	2,400,000			
	REGISTRATION OF ENGINE LUBRICANT DEALERS (ELD)	4,000,000			
	RENEWAL OF ENGINE LUBRICANT DEALERS (ELD) REGISTRATION	2,000,000			
	SURFACE/GROUND RATES FROM MINE FIELDS (WATERWAYS)	12,500,000			
	SURFACE/GROUND RATES FROM MINE FIELDS (UPLAND)	8,100,000			
	TOLLS FROM MINES ROUTE	5,000,000			-

**IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	DRAFT Estimates 2021	REVISED Estimates 2020	Actual Rev. 2020	Actual Rev 2019
	SUBTOTAL	68,990,000	1,215,150,000	-	-

0416	MINISTRY OF COMMERCE AND INDUSTRY				
12	COOPERATIVE AUDIT & SUPERVISION FEES (ASF)	1,310,000	3,100,000	10,000	-
13	ARREARS OF COOP. AUDIT & SUPERVISION FEES	5,160,000	1,045,000	6,000	-
	REGISTRATION OF PESTICIDE FUMIGATION OPERATORS	500,000	100,000	10,000	-
16	PESTICIDES /FUMIGATION SERVICE FOR PRODUCE STORES/MARKET	1,400,000	1,090,000	-	-
	RE-CERTIFICATION FEES FOR COOP-SOCIETIES	2,006,000	3,650,000	-	-
	MINERAL PRODUCE FEES	-	80,000,000	-	-
56	TENDER FEES	2,025,000	1,850,000	-	-
155	REGISTRATION FEE FOR COOPERATIVE SOCIETIES	14,000,000	1,200,000	3,151,000	-
156	REGISTRATION/RENEWAL FEES FOR BUSINESS PREMISES	700,000,000	500,000,000	5,404,142	-
	STATUTORY ENQUIRY FEE	20,000	15,000	12,000	-
	TRADE FAIR	4,000,000	4,000,000	-	-
	HIRE OF CANTEEN		24,000	-	-
178	IMO INTERNATIONAL MARKET ORLU STALL AGE FEES	13,500,000	13,500,000	275,500	-
	ARBRITRARY FEE	20,000	25,000	-	-
	LIQUIDATION FEES	10,000	10,000	-	-
	BUILDING MATERIAL MARKET, ORLU	2,500,000	2,500,000	-	-
	ELECTRICAL AND AUTO PARTS MARKET, ORLU	1,250,000	1,300,000	-	-
	RELIEF MARKET, UMOWA	10e	10e	-	-
	MGBIDI MODERN MARKET	10e	10e	-	-
	IMO RESCUE MARKET, UMUNGWA	26,000,000	25,000,000	-	-
	EGBEADA MARKET EXTENSION	8,400,000	6,000,000	-	-
	COOPERATIVE ANNUAL SUPERVISION FEE (ASF) CURRENT		3,100,000	-	-
	MINERAL PRODUCE(3RD SCHEDULE)	50,000,000	80,000,000	-	-
	REGISTRATION FEE FOR COOPERATIVE SOCIETIES	14,000,000	1,200,000	-	-
	COOPERATIVE APPLICATION FOR REGISTRATION FEE		510,000	-	-
	LEATHER CLUSTER DEVELOPMENT PROJECT (INFLAMAG)	1,000,000	1,000,000	-	-
	OLD ONITSHA PARK SHOPPING MALL, ORLU	10,000,000	825,000	-	-
	ADJUSTMENT				
	SITE & SERVICES FEE IN THE MECHANIC VILLAGES		7,425,600	-	-
	INSPECTION FEES FOR ALLOTTEES IN CLUSTERS	5,000,000	5,000,000	-	-
	PROCESSING FEES FOR MATCHING FUND ACCESS	100,000,000	50,000,000	-	-
	IMO-CHINA INVESTMENT AND TRADE CENTRE		87,000,000	-	-
	REGISTRATION OF PRODUCE MERCHANTS	325,000		50,000	-
	REGISTRATION OF PRODUCE MERCHANTS (INDIVIDUALS)	180,000		45,000	-

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
	AGRIC CONTROL POST 2ND SCHEDULE (PERISHABLE GOODS)	75,000,000		2,000	
	RENEWAL OF PRODUCE MERCHANTS (INDIVIDUALS)	750,000		45,000	
	PALM OIL PRODUCE INSPECTION FEES	10,000,000		180,000	
	PALM KERNEL PRODUCE INSPECTION FEES	10,000,000		57,000	
	COCOA PRODUCTION INSPECTION FEES	15,000,000			
	RUBBER PRODUCE INSPECTION FEES	500,000			
	CASHEW NUT PRODUCE INSPECTION FEES	3,000,000			
	FRESH PALM FRUIT BUNCH PRODUCE INSPECTION FEE	2,000,000			
	AFFLIATION OF CONTRACTORS	200,000		20,000	
	SEARCH FEE	400,000		40,000	
	REGISTRATION FEE FOR MARKET DEVELOPERS	5,000,000		1,900,000	
	MISCELLANOUS	3,000,000		2,550,000	
	STALLAGE FEE	15,000,000		20,827,500	
	SUBTOTAL	1,102,456,000	714,085,000	9,144,142	-

0423	MINISTRY OF PUBLIC UTILITY				
	TENDER FEE	1,350,000	200,000		
	OKIGWE WATER SCHEME		500,000,000		
	OWERRI-EBEIRI WATER SCHEME		2,000,000		
	EMEKUKU WATER SCHEME		400,000,000		
	ACHINGALI WATER SCHEME		300,000,000		
	FIRE SEVICE TRAINING FEE	100,000			
	RENEWAL FEES FOR FILLING STATIONS	15,000,000		150,000	
	RENEWAL FEES FOR MULTINATIONAL FILLING STATIONS	100,000			
	FEES FOR IDEPENDENT MARKETERS REGISTRATION OF ALL BOTTLED AND SACHET WATER COMPANIES	500,000			
		20,000			
	FIRE SAFETY INSPECTION FEE	5,000,000		300,200	
	FIRE SAFTY CERTIFICATE REPORT AND STANDBY	3,000,000		620,000	

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
204	APPLICATION FEE FOR APPROVAL OF VARIATION	4,000,000	30,000,000		-
316	APPROVAL FOR VARIATION	2,500,000	-		-
317	APPLICATION FOR CHANGING OF PURPOSE CLAUSE	3,000,000	50,000,000	2,500,000	-
318	APPROVAL FOR CHANGING OF PURPOSE CLAUSE	6,000,000	20,000,000	1,500,000	-
	SPECIAL PLOT ALLOCATION	5,000,000		650,000	
320 a	RE-CERTIFICATION FEES FO C OF O	10e			
	CERTIFIED TRUE COPY	5,000,000		1,620,000	
	OCDA (BOT)	-			-
320	PLOT DEVELOPMENT FEES	6,000,000	20,000,000	650,000	-
320	RE-CERTIFICATION OF CERTIFICATES OF OCCUPANCY(IGIS)		700,000,000		-
	CONSENT FEES FOR APPROVAL OF DEED OF ASSIGNMENT	15,000,000		637,500	
	PRINTING	-			-
	CAVEAT FEE	400,000	400,000	300,000	
	CROSSING PIPE WITHOUT APPROVAL				-
	SEARCH FEE ON PLOTS				-
	AFFILIATION FEE ON CONTRACTORS				-
	OTHERS (GROUND RENT)				-
	RE-ESTABLISHMENT OF SURVEY PLANS	500,000		200,000	
	SUBTOTAL	204,350,000	2,162,240,979	-	-

0425	Contd - MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING				
	CERTIFIED TRUE COPY (CTC)		5,000,000		-
	PENALTY FOR DEV. WITHOUT APPROVAL				-
	CAVEAT FEES		400,000		-
	WORLD BANK DEVELOPMENT SEARCH FEE				-
	SURVEY AUTHENTICATION FEE				-
	APPLICATION FEE FOR SEARCH				-
	HANDLING CHARGES				-
	APPLICATION FOR LAYOUT VARIATION		15,000,000		-
	CHANGE OF NAME OF ALLOTTEES ON COMPENSATION OR CONCESSIONAL		30,000,000		-
	ADOPTION OF PRIVATE LAYOUT				-
	REMOVAL OF CAVEAT PLACED ON PROPERTY				-
	NON-REFUNDABLE APPLICATION FEE FOR RELEASE OF STATE LAND				-
	BUILDING PLAN REVALIDATION FEE				-
	TENDER FEES				-
	AFFILIATION OF CONTRACTORS				-

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	DRAFT Estimates 2021	REVISED Estimates 2020	Actual Rev. 2020	Actual Rev 2019
	APPLICATION FEE TO BE A REGISTERED CONTRACTOR				-
	APPLICATION FEE TO BE A DEVELOPER		-		-
	APPLICATION FEE FOR RENOVATION & AMENDMENT OF BUILDING		-		-
	APPLICATION FEE FOR LAYING OF PIPES ACROSS THE ROAD		-		-
	APPROVAL OF RENOVATION		-		-
	PAYMENT FOR CERTIFICATION OF DOCUMENTS		-		-
					-
					-
	SUBTOTAL			-	-

0425-1A	OFFICE OF THE SURVEYOR GENERAL				
56	TENDER FEES				-
87	CHARTING FEES	10,000,000	40,000,000	570,000	-
89	SURVEY AUTHENTICATION FEE				-
90	SURVEY HANDLING CHARGES (SURVEY FEES)	10,000,000		1,000,000	-
94	FEES FOR PLANS DEPOSIT BY L/SURVEYOR	20,000,000	100,000,000	340,000	-
	PRINTING				-
	PAYMENT FOR CERTIFICATION OF DOCUMENTS				-
	SEARCH FEES	50,000,000	10,000,000	1,620,000	-
	FEES FOR PLAN DEPOSITION				-
	CERTIFIED TRUE COPY	3,000,000	10,000,000	1,130,000	-
	FEES FOR RE-ESTABLISHMENT OF PILLAR	500,000			-
	SITE AND FIELD INSPECTION	8,400,000	3,500,000	420,000	
	RE-ESTABLISHMENT OF PILLAR	500,000	2,000,000	200,000	

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
197	RENEWAL FEES FOR AUCTIONEERS	100,000	100,000	15,000	-
	INSPECTION FEES FOR PRIVATE MECHANIC WORKSHOPS		500,000	-	-
196	RENEWAL FEES FOR PRIVATE MECHANIC WORKSHOPS		150,000	-	-
329	STREET LIGHT POLE ADVERTISEMENT FEES		-	-	-
	V.I.O OFFENCES		-	-	-
	HIRE OF PLANTS AND EQUIPMENT		-	-	-
3	PROCESSING FEE	1,500,000	-	1,260,000	-
	RENEWAL FORM CONTRACTORS	100,000		5,500	
	RENEWAL FEE FOR AUCTIONEERS	100,000		220,000	
2	AFFILIATION FEE FOR CONTRACTORS		-	-	-
105	FERRY FEES		-	-	-
109	TRADE TEST FEES		-	-	-
149	TRAINING OF DRIVERS		-	-	-
330	VEHICLE INSPECTION FEES (ROAD WORTHINESS)		-	-	-
	COMMUTERS MANIFEST INSURANCE COMMISSION		-	-	-
	FEES FROM DRIVING SCHOOL		-	-	-
	SUBTOTAL	26,577,000	24,300,000	-	-

0428	MINISTRY OF TRANSPORT				
	TENDER FEES		5,250,000		-
	FERRY FEES	1,500,000	1,200,000	4,500,000	-
	FEES FOR HEAVY VEHICLED PERMIT	100,000,000			-
	REGISTRATION OF MASS TRANST COMPANES	12,000,000	7,500,000	300,000	
	RENEWAL OF MASS TRANST COMPANES	3,000,000	1,000,000	50,000	
	PENALTY FOR HEAVY VEHICLES WITHOUT LOAD LIMIT	10,050,000			-
	DAILY COLLECTION FEES FOR KEKE OPERATORS	24,000,000		1,600,000	-
	DAILY COLLECTION FEES FOR TAXIMO/BUSIMO OPERATORS		26,400,000		-
	VIO OFFENCES	30,000,000	6,000,000	1,247,500	-
	VEHICLE INSPECTION FEES (ROAD WORTHINESS CERTIFICATE)	31,250,000	5,800,000	48,000	-
	COMMUTRS MANIFEST INSURANCE SCHEME		6,000,000		-
	FEES FOR DRIVING SCHOOL REGISTRATION	3,000,000	3,000,000		-
	RENEWAL FEES FOR DRIVING SCHOOL	750,000	1,000,000		-
	RESISTRATION OF PARKS	7,500,000	7,500,000	200,000	-
	RENEWAL OF PARKS		1,500,000	50,000	-
	DRIVING TEST FEES	20,000,000	1,000,000	4,234,100	-
	AFFILIATION FEES		210,000		-

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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
	APPROV. INSPEC. FEE FOR UP-GRADE TO SENIOR STATUS	1,000,000	1,150,000	250,000	
	RE-INSPEC. FEE FOR PRIVATE NUSERY SCHOOLS	1,000,000	3,790,000		
	RE-INSPEC. FEE FOR PRIVATE PRIMARY SCHOOLS	2,000,000	7,580,000		
	RE-INSPEC. FEE FOR PRIVATE VOC SCHOOLS	60,000			
	RE-INSPEC. FEE FOR PRIVATE SECONDARY SCHOOLS	3,000,000	8,820,000		
	FEE FOR IDENTIFICATION OF CONTRACTORS	-			
	CERTIFICATE EVAL. FWW O'LEVEL; A' LEVEL ETC	-	100,000	28,000	
	REGISTRATION OF COMPUTER TRAINING (APPRECIATION) INSTITUTE	500,000	500,000		
	WOMEN EDUC SKILL ACQUISITION FORMS/ACCOM	920,000	600,000		
26	TEACHERS GRADE I CERTIFICATE EXAM FEES	-			-
27	TEACHERS GRADE II CERTIFICATE EXAM FEES	-			-
	REGISTRATION OF CATERING INSTITUTE	-	-		-
	EDC OTHER REVENUE SOURCES	246,857,500	200,000,000	100,523,454	-
	CONTRACTORS AFFLATION FEES	500,000	330,000		-
	SUBTOTAL	550,662,500	443,690,000	-	-

0417	Contd - MINISTRY OF EDUCATION				
31	CONFIRMATION OF LOST POST-WAR CERT.				-
33	REGISTRATION OF PRIVATE VOCATIONAL SCHOOLS		500,000		-
34	RENEWAL OF PRIVATE VOCATIONAL SCHOOLS		200,000		-
38	APPLICATION FEE - ESTABLISHMENT OF PRIVATE VOCATIONAL SCHOOLS		500,000		-
39	JUNIOR SCHOOLS CERT. EXAM. FEES				-
40	EXAM. APPROVAL INSP. FEES FOR PRIVATE SCHS.				-
43	APPL. FEES FOR ESTAB. OF NURSERY SCHS.				-
44	APPL. FEES FOR ESTAB. OF PRIV. PRIM. SCHS.				-
45	APPL. FEES FOR ESTAB. OF NEW PRIV. SEC. SCH.				-
46	APPLI. FEES FOR ESTAB. OF NEW PROF. INST.	400,000	600,000		-
47	REGISTRATION OF NURSERY SCHOOLS				-
48	REGISTRATION OF PRIVATE PRIMARY SCHOOLS				-
49	REGISTRATION OF PRIVATE SECONDARY SCHOOLS				-
50	REGISTRATION OF PRIVATE PROFESSIONAL INSTITUTE		400,000		-
51	REGISTRATION/RENEWAL - PRIVATE NURSERY SCHOOLS				-
52	REGISTRATION/RENEWAL - PRIVATE PRIMARY SCHOOLS				-
53	REGISTRATION/RENEWAL - PRIVATE SECONDARY SCHOOLS				-
54	REGISTRATION/RENEWAL - PRIVATE PROFESSIONAL INSTITUTE				-
	OTHERS				-

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
56	TENDER FEES				-
	IDENTIFICATION OF CONTRACTORS				-
61	SALE OF APPL. FORMS INTO CONST. EDUC. CENTRE	240,000	400,000		-
126	SEMINAR W/SHOPS FOR PROF. OF NURSERY SCHs.				-
148	PROCESSING FEE FOR CERT. EVALUATION				-
151	FSLC/CONT. ASSESS. PROCESSING FEE				-
	APPROVAL/INSPECTION FEES FOR PRIVATE PRI. SCHs		4,900,000		-
	APPROVAL/INSPECTION FEES FOR PRIVATE SEC. SCHs		2,800,000		-
	APPROVAL/INSPECTION FEES FOR UP-GRADING TO SENIOR STATUS				-
3	TENDER FEES				-
	REGISTRATION FEE FOR NEW COMM/VOCATIONAL SCHOOL	300,000			-
	ESTABLISHMENT OF PROFESSIONAL INSTITUTE				-
	SUBTOTAL	940,000	10,300,000		-

0417	Contd - MINISTRY OF EDUCATION				
	RENEWAL FEE FOR PROFESSIONAL INSTITUTE				-
	CERTIFICATE EVALUATION FEE ('O' LEVEL/'A' LEVEL & DIP/DEGREES)	110,000	100,000		-
	APPROVAL/INSPECTION FEE FOR COMM/VOCATIONAL SCHOOL	200,000	200,000		-
	APPROVED/INSPECTION FEE FOR PRIVATE PROFESSIONAL INSTITUTE	200,000	600,000		-
	APPLICATION FEE FOR ESTABLISHMENT OF COMPUTER		500,000		-
	APPROVAL/INSPECTION FEE FOR COMPUTER TRAINING INSTITUTE		400,000		-
	REGISTRATION OF COMPUTER TRAINING (APPRECIATION) INSTITUTE				-
	RENEWAL FEE FOR COMPUTER CENTRES		500,000		-
	REINSPECTION FEE FOR COMM/VOCATIONAL SCHOOLS		60,000		-
	ESTAB. FEE FOR PROFESSIONAL INSTITUTIONS		600,000		-
	REG FEE FOR PROF. INSTITUTIONS		400,000		-
	RENEWAL FEE FOR PROF. INSTITUTIONS		200,000		-
	APPROVAL FEE FOR PROFESSIONAL INSTITUTIONS		100,000		-
	APPLICATION FEE FOR ESTAB. OF COMPUTER TRAINING CENTERS	500,000			-
	APPROVAL INSP. FEE FOR COMPUTER TRAINING CENTERS	200,000			-
	RENEWAL FEE FOR COMPUTER TRAINING CENTERS	1,500,000			-
	SCHOOL EVALUATION				-
	RENEWAL FEE FOR COMM/VOCATIONAL SCHOOL	400,000			-
	ESTABLISHMENT FEE FOR PRIVATE COMM/VOCATIONAL SCHOOL				-
	ENUMERATION, RECERTIFICATION, REVALIDATION (ERR) NUR/PRI/SEC	3,600,000			-
	BOOK REVIEW	3,000,000			-

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
324	ACCEPTANCE FEES (SCHOOL OF NURSING)	-	-	-	-
325	SCHOOL FEES (SCHOOL OF NURSING)	-	-	-	-
326	REGISTRATION FEES (FOR USE OF LIBRARY)	-	-	-	-
	ACCOMMODATION FEES - SCHOOL OF HEALTH TECHNOLOGY	-	-	-	-
	SCHOOL FEES - SCHOOL OF HEALTH TECHNOLOGY	-	-	-	-
327	TUITION FEES SCHOOL OF POST BASIC MIDWIFERY	-	1,000,000	-	-
328	PUBLIC HEALTH LAB. FEES	-	2,400,000	-	-
329	APPLICATION FEES FOR POST BASIC MIDWIFERY COURSE	-	-	-	-
330	ACCEPTANCE FEES (SCHOOL OF POST BASIC MIDWIFERY, AWO-OMAMMA)	-	120,000	-	-
	ACCOMODATION FEES (SCHOOL OF POST BASIC MIDWIFERY, AWO-		1,600,000		
	OTHERS(REG. OF PETTY WORKS)			-	-
	HIRE OF FSP HALL			-	-
	SUBTOTAL	26,517,500	41,230,000	-	-

0419	Contd - MINISTRY OF HEALTH				
	INTERVIEW		100,000	-	-
	APPROVAL FEES FOR BUILDING PLANS RENEWAL OF TRADO MEDICAL LICENCE	2,000,000	-	-	-
	FEES FROM LOCATION APPROVAL FOR PATENT AND PROPRIETARY MEDICINE	2,500,000	1,000,000	-	-
	INSPECTION FEE ON NEW PHARMACIES EMBARKING ON	5,500,000	-	-	-
	INSPECTION FEE ON NEW PHARMACIES EMBARKING ON RETAIL	1,000,000	100,000	-	-
56	REGISTRATION OF SOCIAL CLUBS AND ORGANIZATIONS	350,000		-	-
100				-	-
154	ADOPTION FEES			-	-
181	REGISTRATION OF DAYCARE CENTRES			-	-
	APPLICATION FEE FOR DAY CARE CENTRE			-	-
	INSPECTION FEES FOR DAYCARE CENTRE			-	-
	PROCESSING FEES FOR DAYCARE CENTRE			-	-
	REGISTRATION FEE FOR ORPHANAGE HOMES			-	-
	APPLICATION FEE FOR ORPHANAGE HOME			-	-
	SITE INSPECTION FOR ORPHANAGE			-	-
	PROCESSING FEES FOR ORPHANAGE			-	-
	RENEWAL OF ORPHANAGE HOME			-	-
	APPLICATION FEES FOR NGOs			-	-
	INSPECTION FEES FOR NGOs			-	-

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
	REGISTRATION FEE FOR RURAL GUEST HOUSE	750,000	1,000,000		
	OPERATIONAL PERMIT FOR RURAL GUEST HOUSE	2,000,000	10,000,000		
	APPLICATION/RECERTIFICATION FEE FOR EATERIES	320,000	20,000,000		
	REGISTRATION FEE FOR EATERIES	750,000	20,000,000		
	INSPECTION FEE FOR EATERIES	200,000	15,000,000	30,000	
	OPERATIONAL PERMIT FEE FOR EATERIES	2,000,000	7,000,000		
	APPLICATION /RECERTIFICATION FEE FOR NITE CLUB	250,000	500,000	50,000	
	INSPECTION FEE FOR NITE CLUB	500,000	1,000,000		
	REGISTRATION FEE FOR NITE CLUB	7,500,000	2,000,000		
	OPERATIONAL PERMIT FOR NITE CLUB	1,000,000	2,000,000		
	RENEWAL FEE FOR URBAN GUEST HOUSE	25,000			
	RENEWAL FEE FOR RURAL GUEST HOUSE	25,000			
	RENEWAL FEE FOR EATERIES (BIG)	37,000			
	RENEWAL FEE FOR EATERIES (SMALL)	20,000			
	RENEWAL FEE FOR NITE CLUB	37,500			
	RENEWAL FEE FOR AMUSEMENT PARK	50,000			
	RENEWAL FEE FOR ENTERTAINMENT CENTRE	50,000			
	RENEWAL FEE FOR EVENT CENTRE	40,000			
	RENEWAL FEE FOR TRAVEL AND TOURS	10,000			
	RENWAL FEE FOR CINEMAS	25,000			
	REGISTRATION FEE FOR IMO CREATIVE ARTIST EXHIBITION TRADE FAIR	6,000,000			
	REGISTRATION FOR IMO MY DREAM TALENT HUNT SHOW PROGRAMME	2,500,000			
	SUBTOTAL	1,052,589,500	1,178,849,000	-	-

0437	IMO STATE SPORTS COMMISSION				
56	TENDER FEES	1,350,000	3,000,000		-
	REGISTRATION OF CONTRACTORS		-		-
63	AFFILIATION OF CONTRACTORS	350,000	-		-
153	REG./RENEWAL OF TOWN UNIONS		-		-
320	COURSE FEES	150,000	-		-
	REGISTRATION OF SPORTS CLUB		-		-
	RENEWAL OF SPORTS CLUB	100,000	-		-
	5% HEARTLAND CLUB		120,000,000		

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MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

SUMMARY, 403 - LICENCES					
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	-	9,600,000	-	-
0414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	670,000	300,000	-	-
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	6,080,000	-	-	-
0418	MINISTRY OF HEALTH	18,700,000	-	-	-
0419	MINISTRY OF INFORMATION AND STRATEGY	575,000	-	-	-
0421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	500,000	-	-	-
0422-1	MINISTRY OF TRANSPORT	741,000,000	1,600,000	-	-
	MINISTRY OF TECHONOLOGY AND DEVELOPMENT	500,000	-	-	-
0428	IMO STATE INTERNAL REVENUE SERVICE	1,020,600,000	216,300,000	-	-
	MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS	3,200,000	-	-	-
	MINISTRY OF PUBLIC UTILITY	4,000,000	-	-	-
	MINISRTY OF LIVESTOCK DEVELOPMENT	1,040,000	-	-	-
	TOTAL	1,796,865,000	227,800,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET- 2021**

MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019
	SUBTOTAL	1,020,600,000	440,000,000	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	DRAFT Estimates 2021	REVISED Estimates 2020	Actual Rev. 2020	Actual Rev 2019
SUMMARY, 404 - EARNINGS					
O412	OFFICE OF THE GOVERNOR	10,360,541,500	450,000	-	-
0412-1	OFFICE OF THE DEPUTY GOVERNOR	50,000	2,053,000	-	-
0412-1B	IMO STATE BUREAU OF STATISTICS		5,400,000	-	-
0412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS		-	-	-
O419	MINISTRY OF INFORMATION AND STRATEGY	6,500,800	6,355,800	-	-
O424	CIVIL SERVICE COMMISSION		3,500,000	-	-
O426	JUDICIAL SERVICE COMMISSION		-	-	-
O428	IMO STATE INTERNAL REVENUE SERVICE	2,285,656,000	614,800,000	-	-
O429	IMO STATE HOUSE OF ASSEMBLY	1,378,000	1,228,000	-	-
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	985,726,000	348,016,000	-	-
0414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	182,903,200	97,253,600	-	-
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	37,020,000	1,250,000	-	-
O415	MINISTRY OF COMMERCE AND INDUSTRY		9,100,000	-	-
0419-2	MINISTRY OF WATER RESOURCES	1,735,000	11,250,000	-	-
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	13,100,000	40,500,000	-	-
0421-1A	OFFICE OF THE SURVEYOR GENERAL	8,200,000	13,350,000	-	-
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	116,083,969	206,393,793	-	-
O422	MINISTRY OF WORKS	4,250,000	4,250,000	-	-
O416	MINISTRY OF EDUCATION	1,000,000	1,000,000	-	-
0419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	3,390,000	31,040,000	-	-
0431-1	IMO STATE SPORTS COMMISSION	11,300,000	20,930,000	-	-
O431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	290,425,000	500,000	-	-
	OFFICE OF THE HEAD OF SERVICE	1,100,000			
	TOTAL	14,310,359,469	1,418,620,193	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET - 2021
MINISTERIAL REVENUE DETAIL
HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

IMO STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	DRAFT Estimates 2021	REVISED Estimates 2020	Actual Rev. 2020	Actual Rev 2019
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0414	Contd - MINISTRY OF AGRICULTURE AND FOOD SECURITY				
	SALE OF MILLED RICE AND MOPPED-UP	36,000,000			-
	SALE OF STAPLE FOOD ITEMS		-		-
	SALE OF BROILERS		-		-
	SALE OF FERTILIZER	300,000,000	-		-
	AGRIC MAGAZINE		-		-
	SALE OF FOREST PRODUCE		-	-	-
	SALE OF TIMBER FROM GOVERNMENT LAND		-	-	-
	SALE OF AGROSILVI CULTURE		-	-	-
	INDIGENOUS FRUIT TREES		900,000	-	-
	RENEWAL FEE FOR SURFACE TANK		-	-	-
	HORSE/MUSEUM		-	-	-
	HOME ECONOMICS SALE OF PASTRIES & SUNDRY	1,000,000	-	-	-
	PHOTOGRAPHERS		-	-	-
	SALES OF FARM TOOLS				
	SALE OF CASSAVA TUBER/HERBICIDES	21,600,000	-		-
	SALE OF AGRO-INPUTS TO FARMERS(MAIZE AND COWEA)	15,320,000	-		-
	INSECTICIDE/NEMATICIDE		750,000		-
	HERBICIDES		700,000		-
	RODENTICIDES/FUMIGANTS		750,000		-
	SALES OF OIL PALM BUNCH				-
	SALES OF STAPLE FOOD (COWPEA, MAIZE PLUS MOPPED-	99,900,000			-
	SALES OF HERBS & MEDICINAL CROPS	100,000			-
	SALE OF HOLTICULTURAL SEEDLINGS				
	SUBTOTAL	473,920,000	3,100,000	-	-
				-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET - 2021

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	DRAFT Estimates 2021	REVISED Estimates 2020	Actual Rev. 2020	Actual Rev 2019
0437	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE				
204	SALES OF AHIAJOKULECTURE PUBLICATION	500,000	500,000		
247	SALES OF AHIAJOKU COLLOQUIUM	500,000	500,000		-
	REGISTRATION OF CULTURAL GROUPS		100,000		
	WORKSHOP AND SEMINAR FOR TOURISM AND HOSPITALITY		1,200,000		-
	APPLICATION FEE FOR HOTEL REGISTRATION	500,000	500,000	100,000	-
	APPLICATION/RECERTIFICATION FEE FOR AMUSEMENT PARK	100,000	800,000		
	REGISTRATION FEE FOR AMUSEMENT PARK	100,000	300,000		
	APPLICATION FEE FOR ENTERTAINMENT CENTER	320,000	160,000		
	INSPECTION FEE FOR ENTERTAINMENT CENTER	200,000	100,000		
	REGISTRATION FEE FOR ENTERTAINMENT	200,000	100,000		
	APPLICATION FEE FOR EVENT CENTER	320,000	160,000		
	INSPECTION FEE FOR EVENT CENTER	200,000	100,000		
	REGISTRATION FEE FOR EVENT CENTER	320,000	300,000		
	APPLICATION FEE FOR EATERIES		320,000		
	INSPECTION FEE FOR EATERIES		200,000		
	REGISTRATION FEE FOR EATERIES		15,000,000		
	IMO CREATIVE ARTIST WEBSITE/ DIRECTORY		300,000		
	CREATIVE ARTIST EXHIBITION TRADE FAIR		1,000,000		
	OPERATIONAL PERMIT FOR CINEMA	20,000	130,000		
	REGISTRATION FOR IMO MY DREAM TALENT HUNT SHOW		900,000		
	REGISTRATION OF ACTORS AND ACTRESSES FOR PARTICIPATION		5,000,000		
	REGISTRATION FEE FOR TRAVEL AND TOUR		600,000		
	APPLICATION/RECERTIFICATION FEE FOR TRAVEL AND TOURS		1,000,000		
	INSPECTION FEE FOR TRAVEL TOURS		1,500,000		
	OPERATIONAL PERMIT FOR TRAVEL AND TOURS		100,000		
	APPLICATION FEE FOR CINEMA	20,000	40,000		
	INSPECTION FEE FOR CINEMA	40,000	80,000		
	REGISTRATION FEE FOR CINEMA	50,000	50,000		
	SUBTOTAL	3,390,000	31,040,000	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET- 2021

MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	DRAFT Estimates	REVISED Estimates	Actual Rev.	Actual Rev
		2021	2020	2020	2019

SUMMARY, 405 - RENTS					
O413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	13,500,000	-	-	-
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	-	7,000,000	-	-
0414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	-	-	-	-
O415	MINISTRY OF COMMERCE AND INDUSTRY	-	-	-	-
0418-1	MINISTRY OF GENDER AND SOCIAL DEVELOPMENT	-	-	-	-
0419-2	MINISTRY OF WATER RESOURCES	-	-	-	-
O421	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	31,500,000	52,000,000	-	-
0421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	-	1,217,531,512	-	-
0419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	800,000	-	-	-
O431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	-	-	-	-
0415-1	MINISTRY OF ENTREPRENEURSHIP AND SKILLS ACQUISITION	12,500,000	-	-	-
	OFFICE OF THE GOVERNOR	1,050,000	-	-	-
	MINISTRY OF PUBLIC UTILITIES	1,600,000	-	-	-
	TOTAL	60,950,000	1,276,531,512	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET- 2021

MINISTERIAL REVENUE DETAIL

HEADS-0409-0414 - FEDERAL ALLOCATIONS

Sub-Head	Details of Revenue	DRAFT Estimates 2021	REVISED Estimates 2020	ACTUAL REV 2020	COVID-19 RESPONSIVE
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MINISTRY OF FINANCE					
11010101	STATUTORY ALLOCATION FROM FEDERATION	32,325,871,061	33,288,448,381	16,162,935,530	
11010201	VALUE ADDED TAX (VAT)	13,880,679,997	18,428,598,226	6,940,339,998	
11010303	EXCESS CRUDE ALLOCATION	-	-	-	
11010304	13% DERIVATION FUND	9,765,510,441	5,360,590,597	4,882,755,220	
	OTHER EXTERNAL FUNDS	-	2,219,000,000	-	-
413	RURAL ELECTRIFICATION REFUND	-	10e	-	-
414	ECOLOGICAL FUND/ECOLOGICAL REFUND	-	10e	-	-
415	FOREX EQUALIZATION ACCT	-	-	-	-
416	BUDGET AUGUMENTATION	-	10e	-	-
418	REFUND FOR FEDERAL ROAD CONSTRUCTION	-	10e	-	-
12021211	EXCHANGE GAIN DIFFERENCE	4,808,053,103	49,000,000	2,404,026,551	-
420	NNPC REFUND	-	10e	-	-
421	SOVEREIGN WEALTH FUND	-	2,100,000,000	-	-
422	OTHERS: FOREX EQUALZATION ACCOUNT	-	70,000,000	-	-
423	JAAC (IMO STATE UNIVERSAL BASIC EDUCATION BOARD)	-	0	-	-
14070101	EXCESS BANK CHARGES	9,656,977	10e	4,828,489	-
425	OTHERS: (PARIS CLUB REFUND)	-	-	-	-
426		-	-	-	-
	TOTAL	60,789,771,579	59,296,637,205	27,986,030,748	-

SUMMARY: ALLOCATION FROM FEDERATION ACCOUNT					
	TOTAL: MINISTRY OF FINANCE	60,789,771,579	59,296,637,205	27,986,030,748	-