



**IMO STATE GOVERNMENT
OF NIGERIA**

CITIZEN'S BUDGET 2022

“BUDGET OF WEALTH CREATION 2”



“THE PEOPLE'S BUDGET”

“IMO STATE SHARE PROSPERITY”

**PRODUCED BY
MINISTRY OF BUDGET, ECONOMIC,
PLANNING AND STATISTICS**

PRODUCED & PUBLISHED

BY

**MINISTRY OF BUDGET, ECONOMIC PLANNING AND
STATISTICS.**

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PORT HARCOURT ROAD, OWERRI,
IMO STATE, NIGERIA.**

www.imostate.gov.ng

FOREWORD

This report is the Citizens Budget published for the year 2022. It is gratifying that the 2022 Citizens Budget which meets the World Bank directives on Open Budget System (OBS) is taking place under the able leadership of **His Excellency the Distinguished Senator Hope Uzodimma**, the Executive Governor of Imo State. The purpose of the Citizens Budget is for the Citizens to participate in the decision process of sitting projects in their various Communities. In this way, the Citizens take ownership responsibility and understand the usefulness of these Government Projects towards their Economic sustainability.

The Citizens Budget is equally an appropriation instrument supported by the World Bank to encourage the enforcement of State Fiscal Transparency, Accountability, and Sustainability (SFTAS) program in all the States in Nigeria. It is believed that the Citizens Budget Template will be found useful and acceptable by Imo Citizens for purpose of tracking public expenditure.

The scope of the Citizens Budget includes: **Types of Budget, Budget Glossary, procedure of preparing a Budget, Budget assumption, approved Budget size, how Government gets the fund, how Government spends the fund, available Aids and Grants, Recurrent Expenditure, Capital Expenditure and Projects target for the appropriation year.** In addition, projects estimated amount and projects location are component parts of the Citizens Budget to meet the Open Government Partnership (OGP) budgetary philosophy, in line with Open Budget System (OBS).

Finally, it is with sense of humility that I, as the Honourable Commissioner Ministry of Budget, Economic Planning & Statistics (MBEPS) expresses my gratitude, to all staffs of Ministry of Budget, Economic Planning and Statistics (MBEPS) for meeting the World Bank requirements and for the publication of the Citizens Budget in Imo State for the year 2022 (**BUDGET OF WEALTH CREATION 2**) *alias* "**THE PEOPLE'S BUDGET.**"



Rt. Hon. Dr. C. C. Osuala, PhD.
Hon. Commissioner
Ministry of Budget, Economic Planning and Statistics (MBEPS)
Imo State.

INTRODUCTION

Time and money are scarce resources to all individuals, Government and as well organizations. The efficient and effective use of these resources requires planning. Planning alone however is not sufficient. Control is also necessary to ensure that plans are actually carried out. Thus, Budget is a tool that manages Plan and controls the use of scarce fiscal resources. Budget is the engine that guides the activities of the Government and it is just a written plan that details the financial goals of the Government for a future period as regards Revenue and Expenditure.

However, to make the rural dwellers feel the impact of Government, Citizens Budget should be implemented and simplified to the understanding of the citizens since they are the end-users of the budget.

Citizens Budget stands out as a primary document developed by Government that is exclusively meant for the general public. Hence, it enables citizens to understand how Government is raising and spending its resources as well help to facilitate the engagement between citizens and their government for improved service delivery and societal development.

The Citizens Budget is based on the State's Approved Annual Budget and its objectives are to present State's budgetary information in a manner that is easily digestible for citizens. To make the most of a Citizens Budget, it should be simple and less ambiguous and should be widely and easily accessible by different users.

Furthermore, under the State Fiscal Transparency, Accountability and Sustainability (SFTAS) programs for result, the Citizens Budget has to be published online on an official State website (www.imostate.gov.ng) for easy accessibility by the general public.

WHAT IS A BUDGET? A budget is a list of planned expenses and revenues. It is a plan for saving and spending for the near future. It can also be referred to as a comprehensive list of Expenditure, Revenue and Capital Project over a specific period. Budget is prepared and approved prior to the Budget Period and may show income, Expenditure and the Capital to be employed. It foretells details of revenue expected to be generated by the Government, grants and loans expected to be received and details of programmes and projects that government plans to spend the common wealth for the benefit of all.

WHAT IS THE MAIN PURPOSE FOR A BUDGET?

1. To control resources and implementation guidelines.
2. For estimation of future projects
3. It is an important tool for decision making, monitoring economic performance and forecasting income and expenditure.
4. For planning and policy guide for public resources.

TYPES OF BUDGET

BALANCED BUDGET: This means when the estimated Government expenditure is equal to the expected Government receipts in a given year. It is a budget in which the expenses do not exceed revenue. This type of budget helps the government to maintain economic stability if implemented successfully and it also helps abstain/refrain from imprudent spending. But the setback is that it restricts the government from spending on public welfare and does not offer solutions to problems such as unemployment.

SURPLUS BUDGET: This means when the expected government revenue from taxation, Customs Duties, etc; exceed the estimated government expenditure in a particular year. This type of budget is needed at times of inflation to reduce aggregate demand.

NOTE: Inflation means a general increase in prices and fall in the purchasing value of money.

DEFICIT BUDGET: This means when the estimated government expenditure exceeds the expected government revenue in a given year. That is, spending exceeds income. Government usually finances the Budget Deficit by selling bonds to the private sector or through public borrowing. It can be from multilateral institutions, investors, Capital markets or from banks.

WHAT IS A CITIZENS BUDGET? Citizen Budget fosters greater understanding of how public money is being managed. In other words, it should be a gateway to more information. Citizens Budget is a budget that enables the citizen to understand how government is raising and spending money. Therefore, it should be simpler, less technical version of a government's Budget that is produced timely and incorporate information that is relevant for the general public.

IMPORTANCE OF A CITIZENS BUDGET:

Citizens budget is important because it enables citizens to understand government spending as it affects their daily lives from the taxes removed from their pay cheques to the social needs of all citizens. It is also a gateway to reliable information. They are not meant to replace more detailed Budget Document, but they are important for introducing citizens and Civil Societies to the knowledge they need to participate as informed stakeholders and hold the government accountable for how it manages public money. Furthermore, government ensures citizens have a firm understanding of the many ways the budget affects their lives; presenting budget information in a more accessible format than more standard Technical Budget Document to enable the general public understand government programmes and projects. Thus, citizens have to know the constraints the government is facing in its spending, whether in terms of revenue and expenditures.

BUDGET GLOSSARY

Total Budget Expenditure

This is the total budget size for the given period of time usually a year (12 months). It shows the expected revenue generation and capital disbursement of the government. It is the total Recurrent and Capital expenditure that explains how the government plans to finance the budget on behalf of the citizens, within the limited resources.

Recurrent Revenue

This is the amount of money that the government intends to generate during the budget year. The government collects the money on behalf of the citizens. It includes taxes, licenses, fees, fines, sales, earnings, rent, investment income, grants and share of Federal Accounts Allocation (FAAC).

Capital Receipts

These are the amount of money the government is expecting to receive through grants and loans both local and international etc. The government collects the money on behalf of the citizens.

Grants

These are non-refundable funds disbursed to government to execute capital projects. They are like gifts to the government on behalf of the citizens by the international and local agencies.

Loans

These are money the government borrowed from financial institutions on behalf of the citizens to finance its capital projects. These monies will be paid back with interest at an agreed term.

Recurrent Expenditure

These are regular monthly, quarterly, semi-annually, or annual expenses. Also known as an operational budget, a recurrent budget includes personnel costs, overhead costs and consolidated revenue fund charges.

Capital Expenditure: These are expenditures on capital projects. It is primarily expenditures on the creation of fixed assets and on the acquisition of land, buildings and intangible assets. It includes the construction of roads, hospitals, bridges, schools and purchase of security equipment, etc.

Budget Cycles

Budget cycle refers to the tenure or life of a budget from the time the budget was created to the time it was evaluated/analyzed. There are four (4) segments of budget cycles namely;

- I. Preparation and Presentation to the House.
- II. Approval by the House.
- III. Execution
- IV. Evaluation/Annual Progress Return.

PROCEDURE OF PREPARING A BUDGET

A budget process refers to the process by which government create and approve a budget. They are as follows;

- a. Preparation of Economic and Fiscal Update (EFU), Fiscal Strategy Paper (FSP) and Budget Policy Statement (BPS).
- b. Pre-budget meeting with Stakeholders.
- c. Issue a call circular to MDAs for inputs.
- d. Form a Budget Committee for examination of inputs.
- e. Collation of Returns (Budget Proposals) from MDAs.
- f. Bi-lateral discussions with MDAs.
- g. Analysis of MDAs Submissions.
- h. Preparation of the draft budget.
- i. Presentation of the draft budget to the EXCO Members.
- j. Presentation of the draft budget by the Executive Governor of the State to the House of Assembly for approval.
- k. Approval by the House of Assembly.
- l. Assent by the Executive Governor for the Appropriation Bill.

Economic and Fiscal Update (EFU), Fiscal Strategy Paper (FSP) and Budget Policy Statement (BPS) provide analysis of recent economic development at global, national and state levels and consider the implication of these for the fiscal framework. It presents key economic indicators including the petroleum sector. It examines the prior year budget performance and the implications of the findings for the current year and next budget years.


BUDGET ASSUMPTION


BAISC ASSUMPTION OF THE 2022 BUDGET



FGN's Medium Term Expenditure Framework (MTEF) and Fiscal Strategy Paper (FSP)

 FGN's adoption of an Oil Price benchmark of \$57 (USD) per barrel, daily oil production estimate of 1.88 million Barrel per day and an Exchange Rate of N410.15 per US Dollar for 2022.

 National Growth (GDP) of 4.2% in 2022, driven largely by Non-Oil output, as economic diversification acceleration and the enabling business environment improves.

 FGN's increase of the VAT Rate from 7.5% to 12.5% as such the 2022 Appropriation Bill is based on this new VAT Rate Act already exempts Pharmaceuticals, Educational items and basic Commodities, which exemptions we are expending under the Finance Bill 2019.

GENERAL FRAMEWORK

All Amount In Naira

381.5bn

2022 BUDGET SIZE

₦0BN

**BUDGET
DEFICIT**

₦381.5BN

**TOTAL BUDGET
EXPENDITURE**

₦381.5BN

**TOTAL BUDGET
REVENUE AND GRANTS**

WHERE WILL THE MONEY COME FROM?



Internally
Generated
Revenue

N63,158,291,155



Foreign
Grants

N197,869,267,605



Statutory
Allocation

N37,928,242,046



Opening
Balance



Value
Added
Tax

N21,195,059,109



Domestic
Loans

N39,715,272,869



Other
Statutory
Revenue

N29,473,814,892



Foreign
Loans

Domestic
Grants



DEVELOPMENT
PARTNERS

N1,023,000,000



Other
Deficit
Financing
Items

—

WHERE DOES THE MONEY GO?



₦381.5bn
Total Expenditure

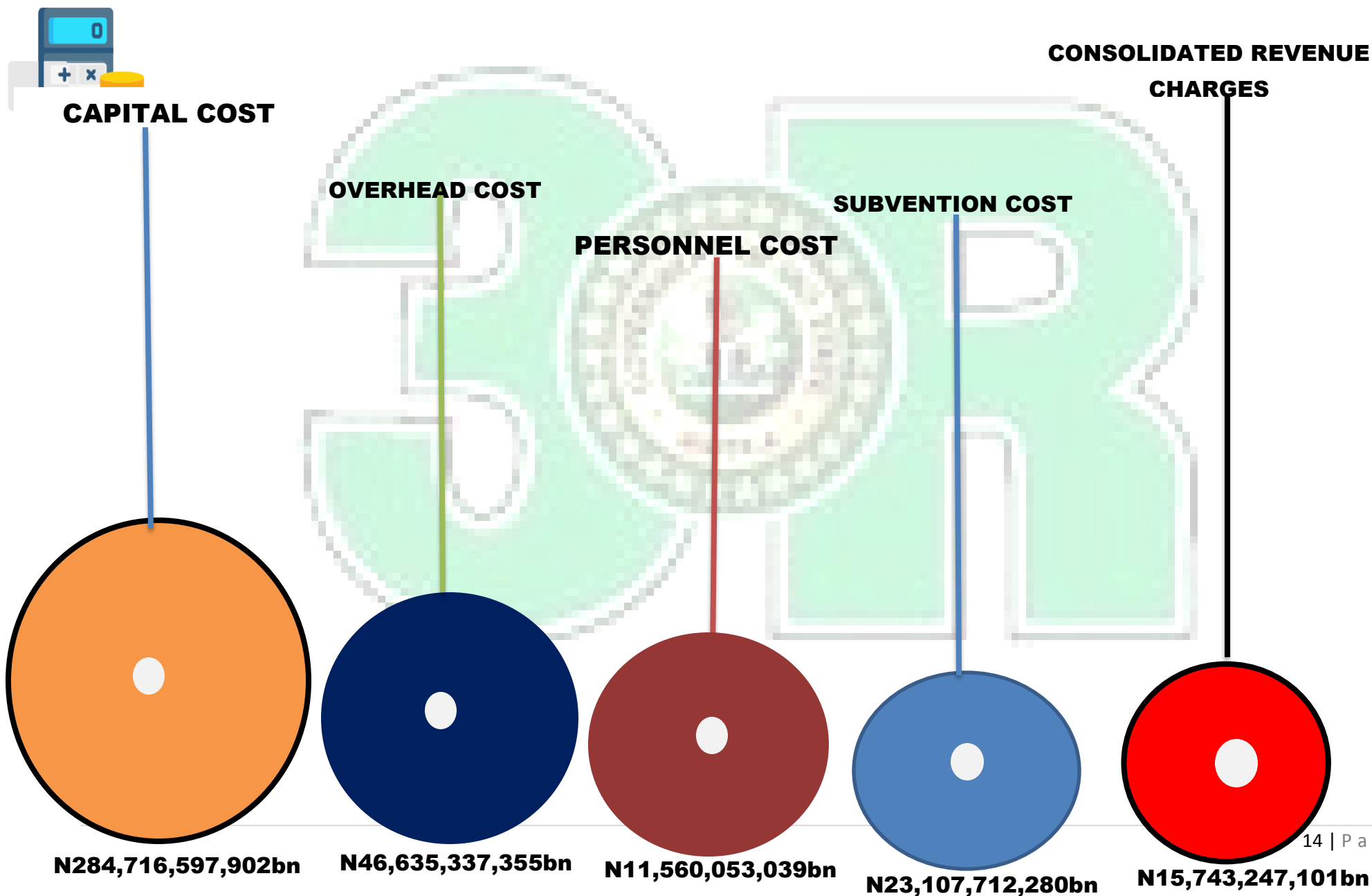


₦81.3bn
Total Recurrent Expenditure



₦284,416,597,902bn
**Total Capital
Expenditure**

WHERE DOES THE MONEY GO?



HOW WILL THE GOVERNMENT SOURCE THE LOANS?

DOMESTIC LOANS



N39,715,272,869

Total Domestic Loans

COMMERCIAL BANKS LOAN TO THE STATE GOVERNMENT (Access Bank) N24,000,000,000

RAMP 2 N24,000,000,000

SUSTAINABLE URBAN AND RURAL WATER SANITATION AND HYGIENE (SURWASH) N2,500,000,000

IMO- CSDA N345,000,000

FGN/NDDC/IFAD-LIFE-ND PROJECT N683,333,333

FADAMA CARE (RESULT AREA 2) N2,000,000,000

MATCHING FUND FOR BANK OF INDUSTRY (BOI CBN) N1,000,000,000

IMO STATE CASH TRANSFER PROGRAMME (NG-CARES) N717,500,000

FOREIGN LOANS



N4,141,000,000

Total Foreign Loans

SPECIAL AGRO-INDUSTRIAL PROCESSING
ZONE PROJECT (SAPZ) IFAD/AFRICAN
DEVELOPMENT BANK

N4,141,000,000

WHERE WILL THE MONEY COME FROM?

FOREIGN GRANTS

DEVELOPMENT PARTNERS

EXPORT PROCESSING ZONE (EPZ)	N100,000,000
AGRICULTURAL EXPORT PROCESSING ZONE (AEPZ)	N100,000,000
COMPLETION OF MULTI-LAYER PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	N40,000,000
REFORM PROJECTS	N783,000,000
TOTAL FOR DEVELOPMENT PARTNERS	N1,023,000,000bn

GRANTS

NIGERIA EROSION AND WATERSHED MGT. (NEWMAP) (WORLD BANK)	N28,053,483,914
OWERRI REGIONAL WATER SCHEME (WORLD BANK)	N451,000,000
RAILWAY STANDARD GAUGE (EUROPEAN ECONOMIC DEVT. COUNCIL, EEDC)	N77,000,000,000
FIFA WORLD CLASS STADIUM CITY (EUROPEAN ECONOMIC DEVT. COUNCIL, EEDC)	N50,000,000,000
TET FUND (IMSU)	N1,500,000,000

IMO STATE POLYTECHIC, OUMMA	N2,500,000,000
WATER SANITATION AND HYGIENE REFORM (USAID)	N870,000,000
CONSTRUCTION OF 200 LOW COST HUSING UNITS	N1,218,794,815
CONSTRUCTION OF 750 DWELLING UNITS	N198,865,918
OPERATION ROLL BACK MALARIA	N7,200,000,000
FEMALE GENITAL MUTILATON PROGRAMME	N5,000,000
TUBERCULOSIS CONTROL PROGRAMME	N100,000,000
IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (ISPHCDA)	N596,160,000
SFTAS (WORLD BANK GRANT)	N11,700,000,000
CPVID -19 SUPPORT FUNDS	N2,885,962,958
ENVIRONMENTAL SCIENCE, UMUAGWO (TETFUND)	N10,200,000,000
KINGSLEY OZURUBA MABDIWE UNIVERSITY, (IMO STATE TET FUND INTERVENTION)	N390,000,000
IMO STATE CASH TRANSFER PROGRAMME (SCTU)	N3,000,000,000

WHERE WILL THE MONEY COME FROM?

DOMESTIC GRANTS

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FOREIGN GRANTS

N197,869,267,605bn

TOTAL FOR GRANTS

N197.869.267.605bn

TOP SECTOR/MINISTRY ALLOCATION

RECURRENT EXPENDITURE

Admin Code	MINISTRIES/DEPARTMENTS	TOTAL	COVID-19 Responsive
011100100100	OFFICE OF THE GOVERNOR	19,646,502,857	250,000,000
011100100200	OFFICE OF THE DEPUTY GOVERNOR	1,070,193,594	150,000,000
023400100100	BUREAU OF LOCAL GOVERNMENT AND CHIETAINCY AFFAIRS	295,863,225	70,000,000
023400800100	MINISTRY OF SPECIAL PROJECTS	175,320,094	15,000,000
011101900100	MINISTRY OF SPECIAL DUTIES	260,261,538	15,000,000
023800100100	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	626,909,876	15,000,000
011900100100	MINISTRY OF FOREIGN/INTERNATIONAL AFFAIRS	179,526,353	15,000,000
011101300100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	819,691,818	15,000,000
012500100100	OFFICE OF THE HEAD OF SERVICE	603,670,674	85,000,000
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	824,435,075	15,000,000
023500100100	MINISTRY OF ENVIROMENT AND NATURAL RESOURCES	966,699,825	15,000,000
021500100100	MINISTRY OF LIVESTOCK DEVELOPMENT	298,935,377	15,000,000
022200100100	MINISTRY OF COMMERCE, INDUSTRY AND ENTERPRENURESHIP	1,198,833,137	80,000,000
051300200100	MINISTRY OF PETROLEUM RESOURCES	286,642,550	35,000,000
051700100100	MINISTRY OF EDUCATION	13,789,096,682	435,000,000
022800100100	MINISTRY OF SCIENCE & TECHNOLOGY	191,415,756	35,000,000
022000100100	MINISTRY OF FINANCE	881,349,701	35,000,000
052100100100	MINISTRY OF HEALTH	11,237,751,865	1,130,000,000
051400100100	MINISTRY OF WOMEN AFFAIRSAND VULNERABLE GROUPS	973,822,747	85,000,000
051400100100	MINISTRY OF SANITATION AND HYGIENE	537,665,617	110,000,000
012300100100	MINISTRY OF INFORMATION AND STRATEGY	980,442,237	80,000,000
023600100100	MINISTRY OF TOURISM, ARTS AND CULTURE	701,429,752	35,000,000

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023400100100	MINISTRY OF POWER AND WATER RESOURCES	1,477,605,760	15,000,000
032600100100	MINISTRY OF JUSTICE	1,309,503,701	15,000,000
023800400100	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	1,009,073,039	15,000,000
011100200400	MINISTRY OF HOUSING	312,149,955	15,000,000
023400200200	OFFICE OF THE SURVEYOR GENERAL	344,401,353	15,000,000
023400100100	MINISTRY OF WORKS	489,360,836	15,000,000
022900100100	MINISTRY OF TRANSPORT	237,342,404	15,000,000
014000100100	OFFICE OF THE AUDITOR GENERAL-STATE	281,816,967	15,000,000
014000200100	OFFICE OF THE AUDITOR GENERAL- LOCAL GOVERNMENT	142,430,804	15,000,000
014700100100	CIVIL SERVICE COMMISSION	165,150,565	15,000,000
031800500100	JUDICIARY - HIGH COURT	3,774,434,586	15,000,000
031800700100	JUDICIARY - CUSTOMARY COURT OF APPEAL	2,568,722,996	15,000,000
031801000100	JUDICIAL SERVICE COMMISSION	253,717,863	15,000,000
023400100100	LOCAL GOVERNMENT SERVICE COMMISSION	204,585,643	15,000,000
022000800100	IMO STATE INTERNAL REVENUE SERVICE	926,497,318	15,000,000
011200300100	IMO STATE HOUSE OF ASSEMBLY	6,599,325,742	175,000,000
051300100100	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	396,887,322	15,000,000
051300400100	IMO STATE SPORTS COMMISSION	1,473,829,238	15,000,000
011200300100	IMO STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	180,850,204	15,000,000
014800100100	IMO STATE INDEPENDENT ELECTORAL COMMISSION	1,850,824,407	15,000,000
022700600100	MINISTRY OF HUMANITARIAN AFFAIRS	172,102,639	15,000,000
032600300100	LAW REFORM COMMISSION	286,028,981	12,000,000
TOTAL		# 81,303,102,674	#3,322,000,000

TOP SECTOR/MINISTRY ALLOCATION

CAPITAL EXPENDITURE

AMINI CODE	MINISTRIES/DEPARTMENTS	TOTAL (₦)
011100100100	OFFICE OF THE GOVERNOR	23,124,963,975
011100100200	OFFICE OF THE DEPUTY GOVERNOR	1,000,000,000
023400100100	BUREAU OF LOCAL GOVERNMENT AND CHIETAINCY AFFAIRS	500,000,000
023400800100	MINISTRY OF SPECIAL PROJECTS	1,200,000,000
011101900100	MINISTRY OF SPECIAL DUTIES	1,500,000,000
023800100100	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	1,479,164,000
011900100100	MINISTRY OF FOREIGN/INTERNATIONAL AFFAIRS	500,000,000
011101300100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	1,479,164,000
012500100100	OFFICE OF THYE HEAD OF SERVICE	300,000,000
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	4,088,478,642
023500100100	MINISTRY OF ENVIROMENT AND NATURAL RESOURCES	11,500,000,000
021500100100	MINISTRY OF LIVESTOCK DEVELOPMENT	900,000,000
022200100100	MINISTRY OF COMMERCE, INDUSTRY AND ENTERPRENURESHIP	13,351,993,599
051300200100	MINISTRY OF PETROLEUM RESOURCES	2,900,000,000
051700100100	MINISTRY OF EDUCATION	40,015,000,000
022800100100	MINISTRY OF SEIENCE & TECHNOLOGY	100,000,000
022000100100	MINISTRY OF FINANCE	8,225,795,200
052100100100	MINISTRY OF HEALTH	6,765,000,000
051400100100	MINISTRY OF WOMEN AFFEIRS AND VULNERABLE GROUPS	2,869,500,000
051400100100	MINISTRY OF SANITATION AND HYGIENE	1,670,000,000

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012300100100	MINISTRY OF INFORMATION AND STRATEGY	5,864,222,000
023600100100	MINISTRY OF TOURISM, ARTS AND CULTURE	2,381,000,000
023400100100	MINISTRY OF POWER AND WATER RESOURCES	12,384,514,136
032600100100	MINISTRY OF JUSTICE	1,483,200,000
023800400100	MINISTRY FOR LANDS, SURVEY AND PHYSICAL PLANNING	2,247,000,000
011100200400	MINISTRY OF HOUSING	5,766,189,566
023400200200	OFFICE OF THE SURVEYOR GENERAL	410,000,000
023400100100	MINISTRY OF WORKS	86,415,876,990
022900100100	MINISTRY OF TRANSPORT	600,000,000
014000100100	OFFICE OF THE AUDITOR GENERAL-STATE	1,089,000,000
014000200100	OFFICE OF THE AUDITOR GENERAL- LOCAL GOVERNMENT	52,800,000
014700100100	CIVIL SERVICE COMMISSION	-
031800500100	JUDICIARY - HIGH COURT	1,400,000,000
031800700100	JUDICIARY - CUSTOMARY COURT OF APPEAL	2,645,000,000
031801000100	JUDICIAL SERVICE COMMISSION	318,920,000
023400100100	LOCAL GOVERNMENT SERVICE COMMISSION	300,000,000
022000800100	IMO STATE INTERNAL REVENUE SERVICE	500,000,000
011200300100	IMO STATE HOUSE OF ASSEMBLY	23,250,000,000
051300100100	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	1,600,000,000
051300400100	IMO STATE SPORTS COMMISSION	2,100,000,000
011200300100	IMO STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	333,993,000
014800100100	IMO STATE INDEPENDENT ELECTORAL COMMISSION	1,029,200,000
32600300100	LAW REFORM COMMISSION	315,172,100
32600400100	LEGAL AID COUNCIL	266,000,000
	GOVERNMENT COUNTERPART DISTRIBUTION	8,499,113,916
TOTAL		N284,716,597,902bn

MAIN CAPITAL ALLOCATIONS

Top Capital Citizens Priority Projects: 2022 Budget					
Project	Approved COVID-19 Projects	Line Ministry/Agency	Location(s)	LGA(s)	2022 Approved (Amount)
MAJOR ROAD MAINTENANCE WORK IN STATE CAPITAL		MINISTRY OF WORKS	STATE WIDE	STATE WIDE	3,000,000,000
RECONSTRUCTION/ REHABILITATION OF NKUME-UMUOWA, OWERRI EBERI, UMUSASA UMUNNA -ORLU ROAD(5.8KM)		MINISTRY OF WORKS	NJABA/ORLU	NJABA/ORLU	1,500,000,000
CONSTRUCTION OF 5KM RURAL ROADS IN EACH OF THE 27 LGA IMO STATE		MINISTRY OF WORKS	STATE WIDE	STATE WIDE	9,450,000,000
OGUTA SEA PORT		MINISTRY OF WORKS	OGUTA	OGUTA	1,000,000,000
ACTIVATION OF IMO STATE CARGO AIRPORT		MINISTRY OF WORKS	STATE WIDE	STATE WIDE	1,400,000,000
PROCUREMENT/ESTABLISHMENT OF MINISTRY OF WORK YARD		MINISTRY OF WORKS	STATE WIDE	STATE WIDE	1,000,000,000
CONSTRUCTION/REHABILITATION OF NAZE-ALLIED MARKET EGBU ROAD(4.2KM)		MINISTRY OF WORKS	OWERRI WEST	OWERRI WEST	550,000,000
INNER RING ROAD IMO STATE		MINISTRY OF WORKS	STATE WIDE	STATE WIDE	1,000,000,000
NKWOALA-UMUMBIRI AMAIYI OBOHI ELEKE N'OWASI		MINISTRY OF WORKS	STATE WIDE	STATE WIDE	700,000,000
AWAKA-TORONTO-ORJI		MINISTRY OF WORKS	OWERRI WEST	OWERRI WEST	1,000,000,000
ENUGU EXPRESS FED-GOVET COLLEGE OKIGWE-OKIGWE TOWN		MINISTRY OF WORKS	OKIGWE	OKIGWE	1,900,000,000
OWERRI- OKIGWE MAJOR ROAD (ON GOING PROJECT)		MINISTRY OF WORKS	STATE WIDE	STATE WIDE	22,000,000,000
OWERRI-ORLU MAJOR (ONGOING PROJECT)		MINISTRY OF WORKS	STATE WIDE	STATE WIDE	20,750,000,000
REHABILITATION AND CONSTRUCTION OF NWORIMKPU-UBURUEKWE ROAD, NJABA LGA(6.0KM)		MINISTRY OF WORKS	NJABA	NJABA	922,844,543
CONSTITUENCY PROJECTS FOR 27 HON. MEMBERS AND CLERK		IMO STATE HOUSE OF ASSEMBLY	STATE WIDE	STATE WIDE	10,000,000,000
CONSTRUCTION OF HON.MEMBERS BUILDING		IMO STATE HOUSE OF ASSEMBLY	STATE WIDE	STATE WIDE	5,500,000,000
INTERNAL AND EXTERNAL RENOVATION OF IHA COMPLEX		IMO STATE HOUSE OF ASSEMBLY	STATE WIDE	STATE WIDE	800,000,000



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PURCHASE OF MOTOR VEHICLES FOR ALL MDAs		MINISTRY OF FINANCE	STATE WIDE	OWERRI .MUILP	4,800,000,000
RECAPITALIZATION OF IMO STATE MICRO FINANCE BANK		MINISTRY OF FINANCE	STATE WIDE	OWERRI .MUILP	2,000,000,000
IMO STATE WASTE MGT.AGENCY/RECYCLINE CENTER		GOVT HOUSE	GOVT HOUSE	OWERRI	3,528,636,247
BUREAU FOR RURAL DEVELOPMENT PROJECTS IN IMO STATE		GOVT HOUSE	GOVT HOUSE	OWERRI	3,205,636,247
IMO STATE SECURITY ORGANIZATION (ISO)		GOVT. HOUSE	STATE WIDE	STATE WIDE	2,000,000,000
INSTALLATION OF INTELLIGENT CCTV SYSTEM IN 3 MAJOR ZONES IN IMO STATE.		GOVT. HOUSE	STATE WIDE	STATE WIDE	1,000,000,000
RENOVATION/CONSTRUCTION OF 915 SCHOOLS (PRIMARY/SECONDARY SCHOOLS IN 27 LGAs)		MINISTRY OF EDUCATION	STATE WIDE	STATE WIDE	11,725,000,000
IMO STATE POLYTECHNIC, UMUAGWO		MINISTRY OF EDUCATION	OHAJI- EGEMA	OHAJI- EGEMA	3,000,000,000
IMO STATE UNIVERSITY, OWERRI		MINISTRY OF EDUCATION	OWERRI	OWERRI. MUNICIPAL	5,100,000,000
IMO STATE COLLEGE OF EDUCATION IHITTE-UBOMA		MINISTRY OF EDUCATION	IHITTE-UBOMA	IHITTE- UBOMA	1,900,000,000
USE OF DIGITAL TECHNOLOGY IN SCHOOL AND REVAPING OF THE SCHOOL CURRICULUM		MINISTRY OF EDUCATION	STATE WIDE	STATE WIDE	2,000,000,000
UNIVERSITY OF AGRICULTURE AND ENVIRONMENTAL SCIENCE, UMUAGWO		MINISTRY OF EDUCATION	OHAJI-EGEMA	OHAJI- EGEMA	2,000,000,000
RETROFITTING SCHOOLS WITH SANITARY POINTS-COVID-19 PARIMARY-SECONDARY		MINISTRY OF EDUCATION	STATE WIDE	STATE WIDE	800,000,000
UNIVERSITY OF AGRICULTURE AND ENVIRONMENTAL SCIENCE, UMUAGWO (TETFUND)		MINISTRY OF EDUCATION	STATE WIDE	STATE WIDE	5,200,000,000
WOMEN SKILLS ACQUISITION CENTRES FOR 27 LGAS		MINISTRY OF GENDER AND VULNERABLE GROUPS	STATE WIDE	STATE WIDE	600,000,000
HOUSING FOR WIDOWS/ INDIGENT WOMEN		MINISTRY OF GENDER AND VULNERABLE GROUPS	STATE WIDE	STATE WIDE	486,000,000
ESTABLISHMENT OF SKILL ACQUISITION CENTRES IN THE THREE ZONES OF THE STATE		MINISTRY OF COMMERCE, INDUSTRY AND ENTREPRENEURSHIP	STATE WIDE	OWERRI, ORLU, OKIGWE	1,950,000,000
SKILLS ACQUISITION TRAINING AND EMPOWERMENT OF IMO YOUTHS		MINISTRY OF COMMERCE, INDUSTRY AND ENTREPRENEURSHIP	STATE WIDE	STATE WIDE	2,950,000,000
IMO STATE JOB CENTER		MINISTRY OF COMMERCE, INDUSTRY AND ENTREPRENEURSHIP	STATE WIDE	STATE WIDE	600,000,000
CONSTRUCTION OF EKE UKWU MARKET OWERRI		MINISTRY OF COMMERCE, INDUSTRY AND ENTREPRENEURSHIP	STATE WIDE	STATE WIDE	800,000,000
RENOVATION AND REMODELLING OF ALL THE MARKETS IN IMO STATE		MINISTRY OF COMMERCE, INDUSTRY AND ENTREPRENEURSHIP	STATE WIDE	STATE WIDE	900,000,000
ESTABLISHMENT OF ORGANIC FERTILIZER PLANT (WASTE TO WEALTH)		MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	STATE WIDE	STATE WIDE	1,000,000,000
CONSTRUCTIONOF MALTPURPPOSE RECYCLING PLANT		MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	STATE WIDE	STATE WIDE	1,000,000,000
CONSTRUCTION OF SWAGE RECYCLING PLANT		MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	STATE WIDE	STATE WIDE	1,000,000,000

Imo State Citizens Budget 2022

REMEDICATION OF 30 FLOOD AND SOIL EROSION SITES IN IMO STATE.		MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	STATE WIDE	STATE WIDE	7,000,000,000
RECONSTRUCTION OF IMHA COMPLEX NEW OWERRI		MINISTRY OF HUSING	STATE WIDE	STATE WIDE	500,000,000
CONSTRUCTION OF INFRASTRUCTURE FOR IMO MASS HUSING PROJECTS		MINISTRY OF HUSING	STATE WIDE	STATE WIDE	1,000,000,000
INSTALLATION OF 81 TRANSFORMERS IN 27 LGAs (3 EACH PER LGAS).		MINISTRY OF POWER AND WATER RESOURCE	STATE WIDE	STATE WIDE	2,835,000,000
GAS TO POWER PROJECT, CONSTRUCTION OF PIPELINE TO INDUSTRIAL PARK AND DEVELOPMENT OF FEASIBILITY/ BUSINESS DEVELOPMENT		MINISTRY OF POWER AND WATER RESOURCE	STATE WIDE	STATE WIDE	2,000,000,000
IMO STATE WATER AND SEWERAGE COPERATION, OWERRI		MINISTRY OF POWER AND WATER RESOURCE	STATE WIDE	STATE WIDE	1,435,081,000
IMO STATE SMALL TOWN WATER SUPPLY AND SANITATION OWERRI (ISSTOWA)		MINISTRY OF POWER AND WATER RESOURCE	STATE WIDE	STATE WIDE	1,547,000,000
INSTALLATION OF VRITUAL PIPLINE FOR CNG		MINISTRY OF PETROLEUM	STATE WIDE	STATE WIDE	1,000,000,000
IMO STATE PETROLEUM DEVELOPMENT COMPANY LIMITED (FOR ASSERT IHEOMA MARGINAL FIELD WITHIN OML.50 AND SITUTATE WITHIN NEKEDE BASIN/AREA		MINISTRY OF PETROLEUM	STATE WIDE	STATE WIDE	1,420,000,000
GRADUATE AND YOUTH AGRICULTURAL EMOWERMENT PROGRAMME ACHARAUGO		MINISTRY OF AGRICULTURE	STATE WIDE	STATE WIDE	245,000,000
ESTABILISHMENT OF SAPZ LOCATION		MINISTRY OF AGRICULTURE	STATE WIDE	STATE WIDE	1,000,000,000
REVAPING AND EQUIPPING HEALTH FACILITIES		MINISTRY OF HEALTH	STATE WIDE	STATE WIDE	800,000,000
ESTABILISHMENT OF TWO NEW SCHOOLS OF NURSING IN IMO STATE		MINISTRY OF HEALTH	STATE WIDE	STATE WIDE	500,000,000
RECONSTRUCTION/REHABILITATION OF 27 HEALTH CENTER IN EACH LGA		MINISTRY OF HEALTH	STATE WIDE	STATE WIDE	675,000,000
RENOVATION OF BUILDING AND FACILITIES AT ST MARY JOINT HOSPITAL FOR MIDWIERY AT AMAIGBO, NWENGELE LGA.		MINISTRY OF HEALTH	NWANGELE	NWANGELE	540,000,000
DIGITALIZATION OF IBC TV STATION		MINISTRY OF INFORMATION AND STRATEGY	STATE WIDE	STATE WIDE	2,000,000,000
IMO BROADCASTING CORPERATION OWERRI (IBC)		MINISTRY OF INFORMATION AND STRATEGY	STATE WIDE	STATE WIDE	2,184,427,560
IMO STATE CASH TRANSFER PROGRAMME (SCTU)		MINISTRY OF BUDGET, ECONOMIC PLAINNING &STATIS.	STATE WIDE	STATE WIDE	700,000,000
Total Capital Projects					169,399,625,597

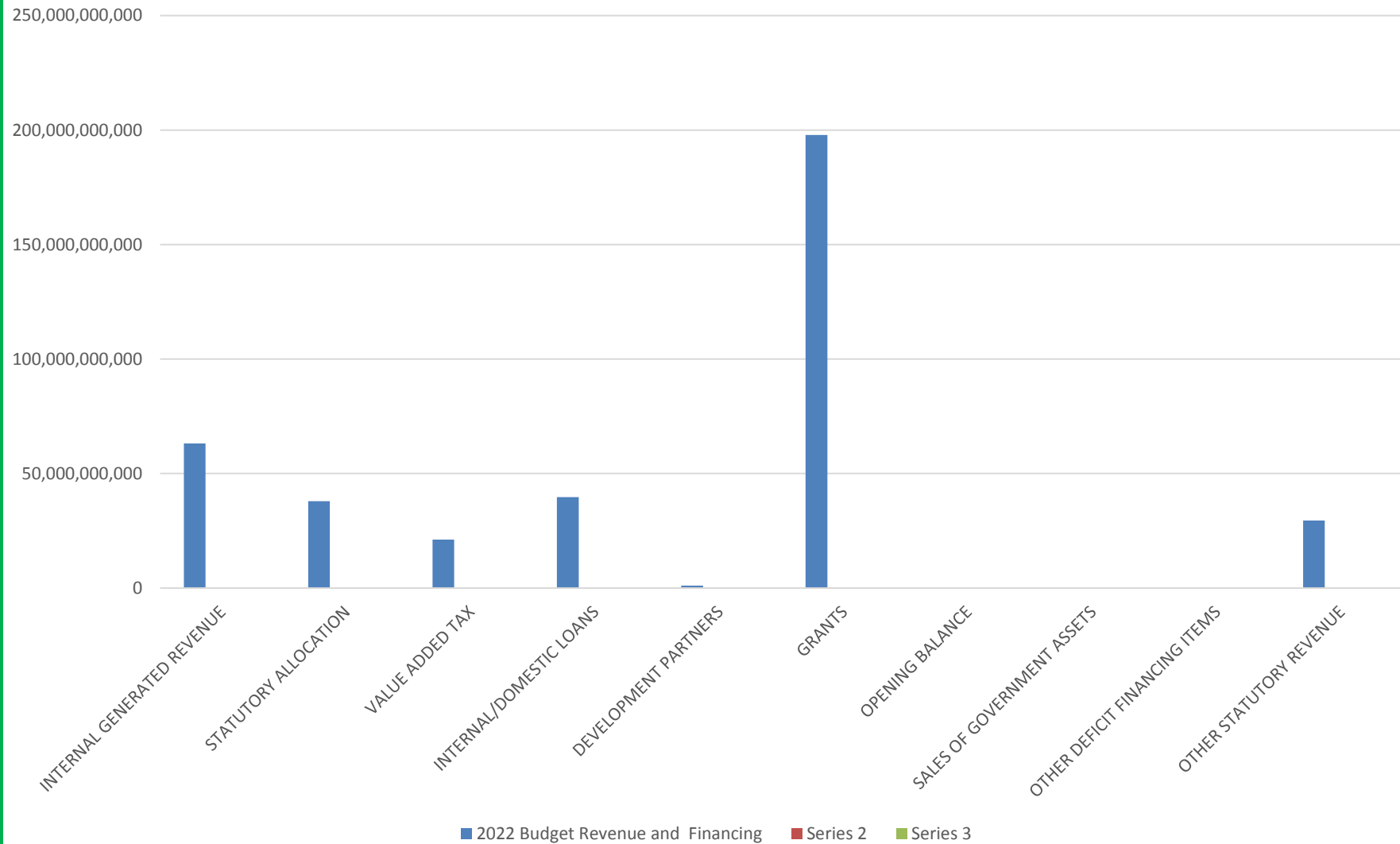
Top Capital Projects on Covid-19 Responsive: 2022 Budget

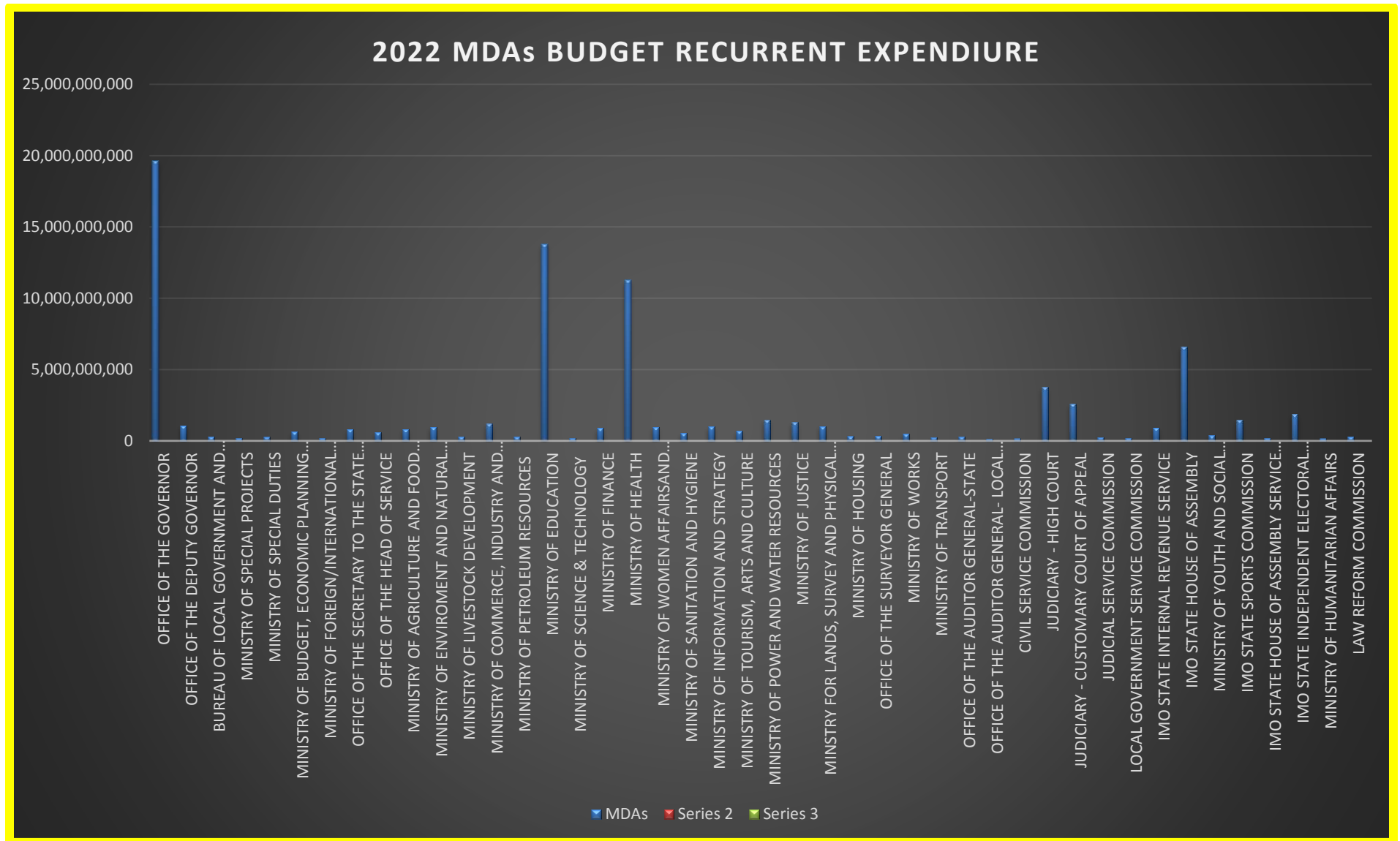
Project	Approved COVID-19 Projects	Line Ministry/Agency	Location(s)	LGA(s)	2022 Revised Approved (Amount)
COVID-19 HOSPITAL MANAGEMENT FUND	COVID-19 PROJECT	MINISTRY OF HEALTH	State Wide	State Wide	600,000,000
HOME MATERNITY SERVICES KITS	COVID-19 PROJECT	MINISTRY OF HEALTH	State Wide	State Wide	600,000,000
EMERGENCY MEDICAL AMBULANCES	COVID-19 PROJECT	MINISTRY OF HEALTH	State Wide	State Wide	125,000,000
IMO STATE COVID-19 ISOLATIONS CENTRES	COVID-19 PROJECT	MINISTRY OF HEALTH	State Wide	State Wide	47,634,650
PURCHASE OF MULTI-FUNCTIONAL SANITATION EQUIPMENT	COVID-19 PROJECT	MINISTRY OF SOCIAL WELFARE AND SANITATION	State Wide	State Wide	450,000,000
CAPACITY DEVELOPMENT - MGMT OF DOMESTIC VIOLENCE SHELTERS - COVID-19	COVID-19 PROJECT	MINISTRY OF GENDER AND VULNERABLE GROUPS	State Wide	State Wide	75,000,000
RETROFITTING SCHOOLS WITH SANITARY POINTS - COVID-19 - Primary - Secondary and some High Institutions	COVID-19 PROJECT	MINISTRY OF EDUCATION	State Wide	State Wide	445,500,000
IMO STATE TASK FORCE ON COVID, IMPLEMENTATION OF THE MANDATE ON COVID 19 TASK FORCE	COVID-19 PROJECT	OFFICE OF THE GOVERNOR	State Wide	State Wide	335,599,075
DEPLOYMENT OF STATE COVID-19 SURVEILLANCE SYSTEM	COVID-19 PROJECT	MINISTRY OF SPECIAL PROJECTS	State Wide	State Wide	250,000,000
COMMUNITY BASED COVID-19 SENSITIZATION PROJECT AND DISTRIBUTION OF covid-19 Drugs	COVID-19 PROJECT	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	State Wide	State Wide	67,000,000
RENOVATION & REFURBISHING OF STATE HOUSE OF ASSEMBLY COMPLEX, OWERRI	COVID-19 PROJECT	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	State Wide	State Wide	356,306,501
SECOND WAVE OF S COVID-19 (logistics and INFRASTRUCTURE)	COVID-19 PROJECT	MINISTRY OF WORKS	State Wide	State Wide	553,000,000
Total Amount (₦)					4,405,040,226

TOP 6 CAPITAL PROJECTS

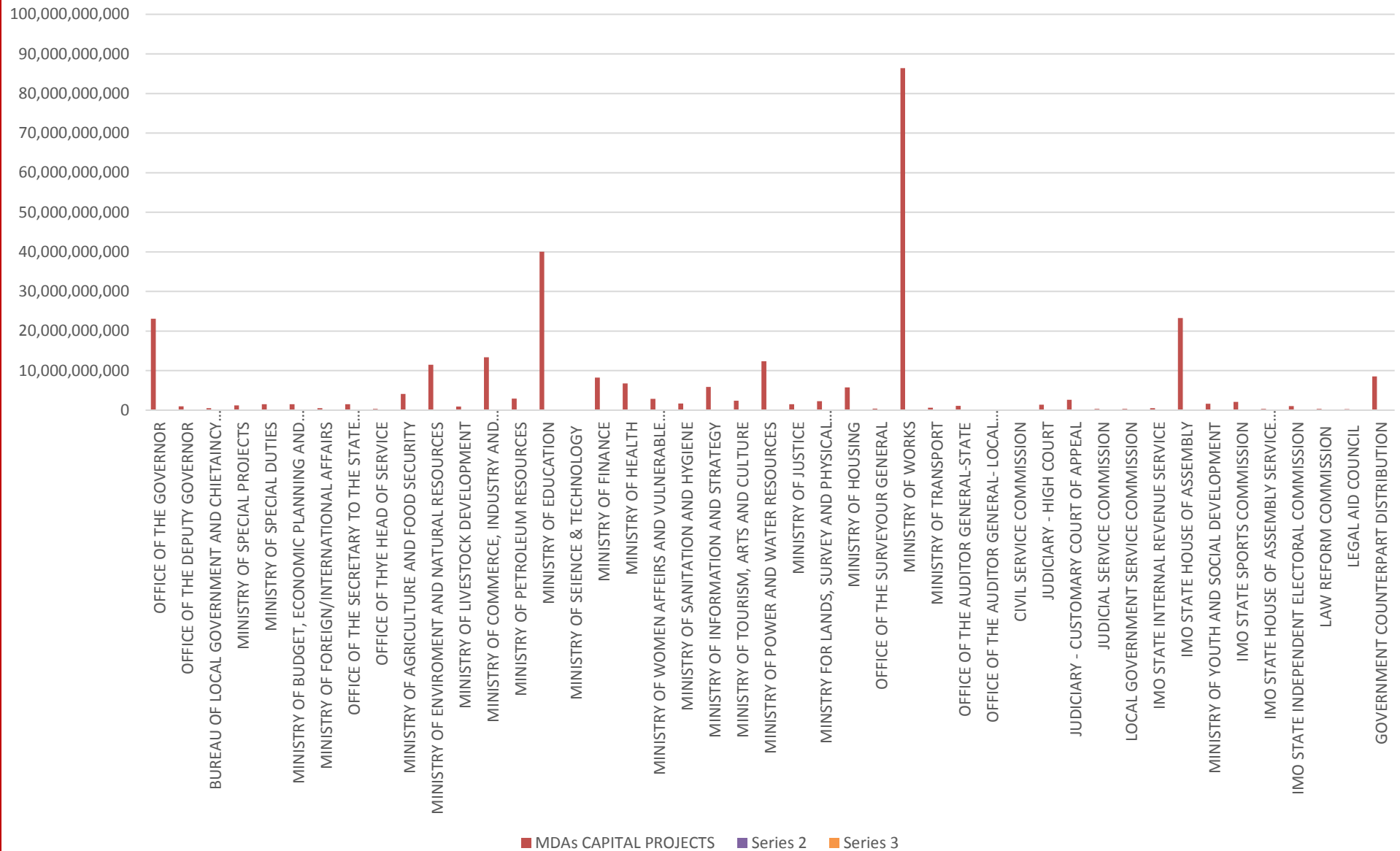
DESCRIPTIONS	2022 Budget AMOUNT
Total Top 6 Capital Projects 2022 Budget	80,925,000,000
Total Capital Projects 2022 Budget	284,716,597,902
% share of total top 6 capital projects vs. capital projects for 2022	28.4%
Total Budget 2022	381,462,947,677
% share of total top 6 capital projects vs. total budget for 2022	21.2%
Top 6 Capital Projects: 2022 Proposed Citizen's Budget	Approved 2022 Budget AMOUNT (₦)
OWERRI- OKIGWE MAJOR ROAD (ON GOING PROJECT)	22,000,000,000
OWERRI-ORLU MAJOR (ONGOING PROJECT)	20,750,000,000
RENOVATION/CONSTRUCTION OF 915 SCHOOLS (PRIMARY/SECONDARY SCHOOLS IN 27 LGAs)	11,725,000,000
CONSTITUENCY PROJECTS FOR 27 HON. MEMBERS AND CLERK	10,000,000,000
CONSTRUCTION OF 5KM RURAL ROADS IN EACH OF THE 27 LGA IMO STATE	9,450,000,000
REMEDIATION OF 30 FLOOD AND SOIL EROSION SITES IN IMO STATE.	7,000,000,000
Total of top 6 Capital Projects	80,925,000,000
Other Capital Projects	203,791,597,902
Total Capital BUDGET	284,716,597,902
Total Recurrent	81,303,102,674
Total Expenditure	381,462,947,677

Approved 2022 Citizens Budget Revenue and Financing

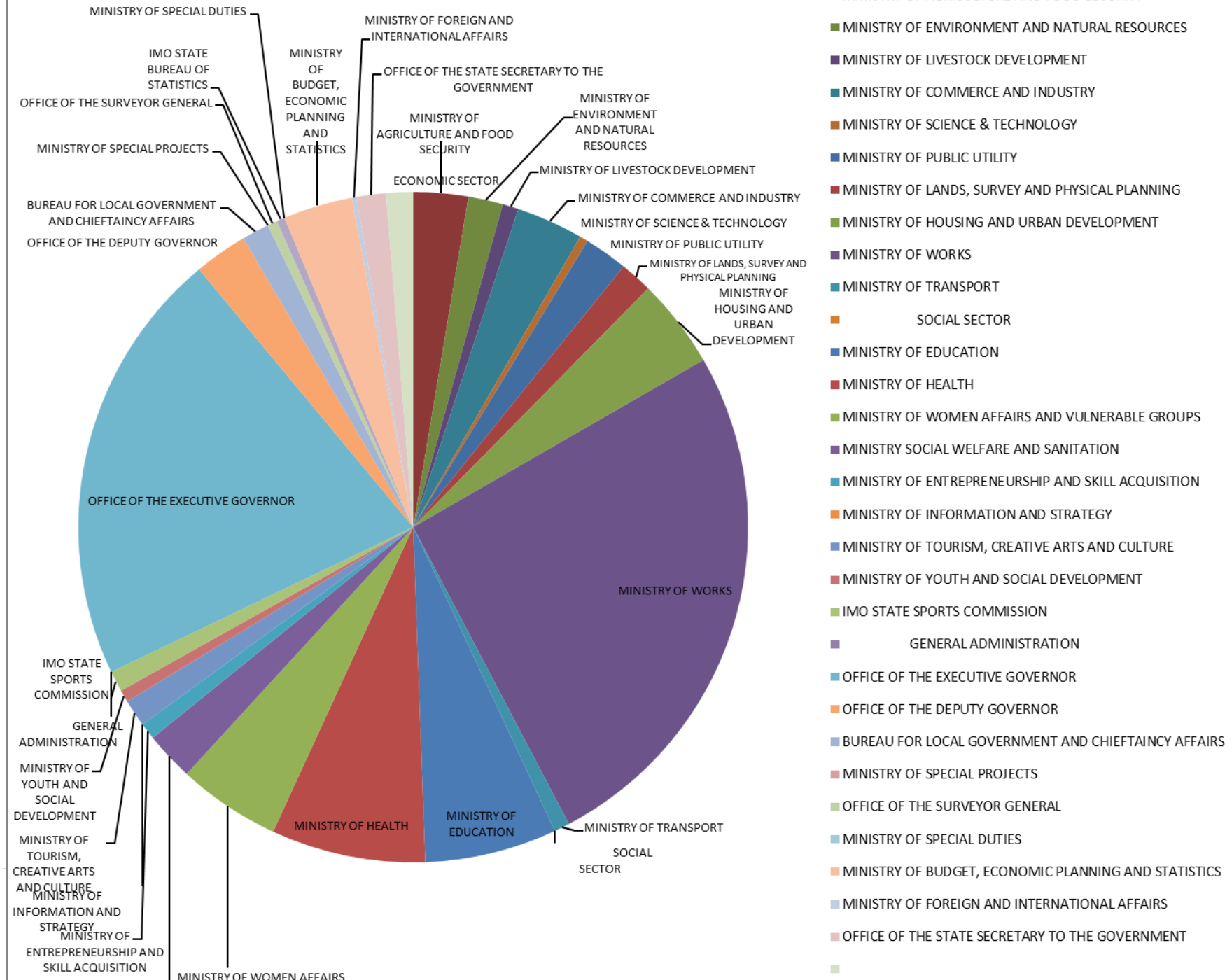




2022 MDAs CITIZENS BUDGET CAPITAL PROJECTS



Ministry/ Sector Share of Budgeted Expenditure



CROSS PHOTO SECTION OF IMO STATE CITIZENS BUDGET 2022.

















**IMO STATE GOVERNMENT
OF NIGERIA**

CITIZEN'S BUDGET 2022

“BUDGET OF WEALTH CREATION 2”



“THE PEOPLE'S BUDGET”

“IMO STATE SHARE PROSPERITY”

**PRODUCED BY
MINISTRY OF BUDGET, ECONOMIC,
PLANNING AND STATISTICS**