

IMO STATE GOVERNMENT OF NIGERIA

DRAFT BUDGET 2022



**“BUDGET OF WEALTH CREATION 2 “
“IMO STATE SHARE PROSPERITY”**

**PRODUCED BY
MINISTRY OF BUDGET, ECONOMIC,
PLANNING AND STATISTICS**

Imo State Government 2022 Approved Budget Summary

Item	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
Opening Balance				
Recurrent Revenue	90,944,836,130.00	136,087,301,347.58	67,593,893,483.75	142,855,407,203.00
11 - GOVERNMENT SHARE OF FAAC	59,296,637,204.73	60,789,771,579.00	52,216,314,449.37	79,697,116,048.00
12 - INDEPENDENT REVENUE	31,648,198,925.27	75,297,529,768.58	15,377,579,034.38	63,158,291,155.00
Recurrent Expenditure	63,419,736,260.08	74,643,881,943.30	40,691,210,505.90	96,746,349,775.00
21 - PERSONNEL COST	32,169,173,564.93	33,454,319,824.85	19,302,564,248.07	41,224,292,509.14
22 - OTHER RECURRENT COSTS	31,250,562,695.15	41,189,562,118.45	21,388,646,257.84	55,522,057,265.86
Transfer to Capital Account	27,525,099,869.92	61,443,419,404.28	26,902,682,977.85	46,109,057,428.00
Capital Receipts	16,900,000,000.08	210,089,420,737.00	3,174,031,685.00	238,607,540,474.00
13 - AID AND GRANTS	3,600,000,000.08	172,269,420,737.00	3,174,031,685.00	214,106,654,391.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	13,300,000,000.00	37,820,000,000.00	-	24,500,886,083.00
23 - CAPITAL EXPENDITURE	44,966,099,870.00	271,532,840,141.28	29,584,986,711.32	281,706,597,902.00
Total Revenue (including OB)	107,844,836,130.08	346,176,722,084.58	70,767,925,168.75	381,462,947,677.00
Total Expenditure	108,385,836,130.09	346,176,722,084.58	70,276,197,217.22	378,452,947,677.00
Closing Balance	- 541,000,000.00	- 0.00	491,727,951.53	3,010,000,000.00

Imo State Government 2022 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	Total Expenditure	41,224,292,509.14	55,522,057,265.86	96,746,349,775.00	281,706,597,902.00	378,452,947,677.00
010000000000	Administrative Sector	11,530,823,362.82	28,357,610,860.86	39,888,434,223.68	61,011,343,753.00	100,899,777,976.68
011100000000	Governors Office	3,599,747,567.00	17,408,312,829.00	21,008,060,396.00	24,124,963,975.00	45,133,024,371.00
011100100100	Office Of The Executive Governor	3,450,911,246.00	16,518,829,329.00	19,969,740,575.00	23,124,963,975.00	43,094,704,550.00
011100100200	Office Of The Deputy Governor	148,836,321.00	889,483,500.00	1,038,319,821.00	1,000,000,000.00	2,038,319,821.00
011200000000	Imo State House of Assembly	884,796,475.82	6,212,091,662.86	7,096,888,138.68	23,583,993,000.00	30,680,881,138.68
011200300100	Imo State House of Assembly	757,263,974.00	6,142,061,768.00	6,899,325,742.00	23,250,000,000.00	30,149,325,742.00
011200400100	House of Assembly Service Commission	127,532,501.82	70,029,894.86	197,562,396.68	333,993,000.00	531,555,396.68
011900000000	Ministry of Foreign and International Affairs	32,311,353.00	142,375,000.00	174,686,353.00	500,000,000.00	674,686,353.00
011900100100	Ministry of Foreign and International Affairs	32,311,353.00	142,375,000.00	174,686,353.00	500,000,000.00	674,686,353.00
012300000000	Ministry of Information and Strategy	163,512,236.00	816,930,001.00	980,442,237.00	5,864,222,778.00	6,844,665,015.00
012300100100	Ministry Of Information and Strategy	163,512,236.00	816,930,001.00	980,442,237.00	5,864,222,778.00	6,844,665,015.00
012500000000	Office Of The Head Of Service	5,978,947,660.00	424,723,014.00	6,403,670,674.00	300,000,000.00	6,703,670,674.00
012500100100	Office Of The Head Of Service	5,978,947,660.00	424,723,014.00	6,403,670,674.00	300,000,000.00	6,703,670,674.00
014000000000	Office Of The Auditor General	181,326,691.00	271,250,000.00	452,576,691.00	1,141,800,000.00	1,594,376,691.00
014000100100	Office Of The Auditor General - State	105,481,427.00	190,500,000.00	295,981,427.00	1,089,000,000.00	1,384,981,427.00
014000300100	Office Of The Auditor General - Local Govt	75,845,264.00	80,750,000.00	156,595,264.00	52,800,000.00	209,395,264.00
014700000000	Civil Service Commission	113,866,288.00	106,285,500.00	220,151,788.00	-	220,151,788.00
014700100100	Civil Service Commission	113,866,288.00	106,285,500.00	220,151,788.00	-	220,151,788.00
014900000000	Local Government Service Commission	133,247,576.00	126,739,290.00	259,986,866.00	300,000,000.00	559,986,866.00
014900100100	Local Government Service Commission	133,247,576.00	126,739,290.00	259,986,866.00	300,000,000.00	559,986,866.00
014800000000	Imo State Independent Electoral Commission	185,574,324.00	1,761,123,306.00	1,946,697,630.00	1,017,200,000.00	2,963,897,630.00
014800100100	Imo State Independent Electoral Commission	185,574,324.00	1,761,123,306.00	1,946,697,630.00	1,017,200,000.00	2,963,897,630.00
016100000000	Office Of The Secretary To The State Govt	201,281,560.00	618,410,258.00	819,691,818.00	1,479,164,000.00	2,298,855,818.00
016100100100	Office Of The Secretary To The State Govt	201,281,560.00	618,410,258.00	819,691,818.00	1,479,164,000.00	2,298,855,818.00
016200000000	Ministry of Special Projects	35,710,094.00	139,610,000.00	175,320,094.00	1,200,000,000.00	1,375,320,094.00
016200100100	Ministry of Special Projects	35,710,094.00	139,610,000.00	175,320,094.00	1,200,000,000.00	1,375,320,094.00
016300000000	Ministry of Special Duties	20,501,538.00	329,760,000.00	350,261,538.00	1,500,000,000.00	1,850,261,538.00
016300100100	Ministry of Special Duties	20,501,538.00	329,760,000.00	350,261,538.00	1,500,000,000.00	1,850,261,538.00
020000000000	Economic Sector	3,806,114,210.32	15,068,177,920.00	18,874,292,130.32	150,220,462,049.00	169,094,754,179.32
021500000000	Ministry Of Agriculture and Food Security	386,505,075.00	437,730,000.00	824,235,075.00	4,088,478,642.00	4,912,713,717.00
021500100100	Ministry Of Agriculture and Food Security	386,505,075.00	437,730,000.00	824,235,075.00	4,088,478,642.00	4,912,713,717.00
027000000000	Ministry of Livestock Development	129,855,618.00	134,150,000.00	264,005,618.00	900,000,000.00	1,164,005,618.00
027000200100	Ministry of Livestock Development	129,855,618.00	134,150,000.00	264,005,618.00	900,000,000.00	1,164,005,618.00
022000000000	Ministry Of Finance	589,998,940.00	10,320,888,079.00	10,910,887,019.00	8,725,795,200.00	19,636,682,219.00
022000100100	Ministry Of Finance	176,244,622.00	9,890,445,079.00	10,066,689,701.00	8,225,795,200.00	18,292,484,901.00
022000800100	Imo State Internal Revenue Service	413,754,318.00	430,443,000.00	844,197,318.00	500,000,000.00	1,344,197,318.00
022200000000	Ministry Of Commerce and Industry	310,907,852.00	887,925,285.00	1,198,833,137.00	13,351,993,599.00	14,550,826,736.00
022200100100	Ministry Of Commerce and Industry	310,907,852.00	887,925,285.00	1,198,833,137.00	13,351,993,599.00	14,550,826,736.00
022800000000	Ministry Of Science and Technology	53,271,756.00	138,144,000.00	191,415,756.00	100,000,000.00	291,415,756.00
022800100100	Ministry Of Science and Technology	53,271,756.00	138,144,000.00	191,415,756.00	100,000,000.00	291,415,756.00
022900000000	Ministry Of Transport	57,476,521.00	179,865,883.00	237,342,404.00	600,000,000.00	837,342,404.00
022900100100	Ministry Of Transport	57,476,521.00	179,865,883.00	237,342,404.00	600,000,000.00	837,342,404.00
023200000000	MINISTRY OF PETROLEUM RESOURCES	56,729,550.00	229,913,000.00	286,642,550.00	2,900,000,000.00	3,186,642,550.00
023200100100	MINISTRY OF PETROLEUM RESOURCES	56,729,550.00	229,913,000.00	286,642,550.00	2,900,000,000.00	3,186,642,550.00
023400000000	Ministry Of Works	268,429,679.32	565,332,518.32	833,762,197.64	86,825,876,990.00	87,659,639,179.32
023400100100	Ministry Of Works	215,080,010.00	274,080,010.00	489,160,020.00	86,415,876,990.00	86,905,237,826.00
023400200100	Office Of The Surveyor General	53,348,853.32	291,052,500.00	344,401,353.32	419,000,000.00	764,401,353.32
023600000000	Ministry Of Tourism, Creative Arts and Culture	323,313,552.00	378,116,200.00	701,429,752.00	2,381,000,000.00	3,082,429,752.00
023600100100	Ministry Of Tourism, Creative Arts and Culture	323,313,552.00	378,116,200.00	701,429,752.00	2,381,000,000.00	3,082,429,752.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	152,340,913.00	474,568,963.00	626,909,876.00	9,949,613,916.00	10,576,523,792.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	152,340,913.00	474,568,963.00	626,909,876.00	9,949,613,916.00	10,576,523,792.00
025200000000	Ministry Of Power and Water Resources	888,684,760.00	588,921,000.00	1,477,605,760.00	12,384,514,136.00	13,862,119,896.00
025200100100	Ministry Of Power and Water Resources	888,684,760.00	588,921,000.00	1,477,605,760.00	12,384,514,136.00	13,862,119,896.00
025300000000	Ministry Of Housing and Urban Development	84,299,955.00	227,850,000.00	312,149,955.00	5,766,189,566.00	6,078,339,521.00
025300100100	Ministry Of Housing and Urban Development	84,299,955.00	227,850,000.00	312,149,955.00	5,766,189,566.00	6,078,339,521.00
026900000000	Ministry Of Lands, Survey and Physical Planning	504,300,039.00	504,773,000.00	1,009,073,039.00	2,247,000,000.00	3,256,073,039.00
026900100100	Ministry Of Lands, Survey and Physical Planning	504,300,039.00	504,773,000.00	1,009,073,039.00	2,247,000,000.00	3,256,073,039.00
030000000000	Law and Justice Sector	3,906,409,371.00	4,411,976,103.00	8,318,385,474.00	6,428,292,100.00	14,746,677,574.00
031800000000	Judicial Service Commission	2,858,573,689.00	3,858,779,103.00	6,717,352,792.00	4,363,920,000.00	11,081,272,792.00
031801100100	Judicial Service Commission	302,352,010.00	71,843,200.00	374,195,210.00	318,920,000.00	693,115,210.00
031805100100	Judiciary - High Court	1,384,498,683.00	2,389,935,903.00	3,774,434,586.00	1,400,000,000.00	5,174,434,586.00
031805400100	Judiciary - Customary Court of Appeal	1,171,722,996.00	1,397,000,000.00	2,568,722,996.00	2,645,000,000.00	5,213,722,996.00
032600000000	Ministry Of Justice	1,047,835,682.00	553,197,000.00	1,601,032,682.00	2,064,372,100.00	3,665,404,782.00
032600100100	Ministry Of Justice	953,773,701.00	361,230,000.00	1,315,003,701.00	1,749,200,000.00	3,064,203,701.00
032600200100	Law Reform Commission	94,061,981.00	191,967,000.00	286,028,981.00	315,172,100.00	601,201,081.00
050000000000	Social Services Sector	21,980,945,565.00	7,684,292,382.00	29,665,237,947.00	64,046,500,000.00	93,711,737,947.00
051300000000	Ministry Of Youth and Social Development	645,400,027.00	1,225,316,533.00	1,870,716,560.00	3,700,000,000.00	5,570,716,560.00
051300100100	Ministry Of Youth and Social Development	61,447,322.00	335,440,000.00	396,887,322.00	1,600,000,000.00	1,996,887,322.00
051305100100	Imo State Sports Commission	583,952,705.00	889,876,533.00	1,473,829,238.00	2,100,000,000.00	3,573,829,238.00
051400000000	Ministry Of Women Affairs and Vulnerable Group	102,596,999.00	765,924,199.00	868,521,198.00	2,896,500,000.00	3,765,021,198.00
051400100100	Ministry Of Women Affairs and Vulnerable Groups	102,596,999.00	765,924,199.00	868,521,198.00	2,896,500,000.00	3,765,021,198.00
051700000000	Ministry Of Education	12,089,541,282.00	1,699,555,400.00	13,789,096,682.00	39,015,000,000.00	52,804,096,682.00
051700100100	Ministry Of Education	12,089,541,282.00	1,699,555,400.00	13,789,096,682.00	39,015,000,000.00	52,804,096,682.00
052100000000	Ministry Of Health	8,313,066,865.00	2,871,097,800.00	11,184,164,665.00	6,765,000,000.00	17,949,164,665.00
052100100100	Ministry Of Health	8,313,066,865.00	2,871,097,800.00	11,184,164,665.00	6,765,000,000.00	17,949,164,665.00
053500000000	Ministry Of Environment and Natural Resources	663,028,325.00	303,671,500.00	966,699,825.00	9,500,000,000.00	10,466,699,825.00
053500100100	Ministry Of Environment and Natural Resources	663,028,325.00	303,671,500.00	966,699,825.00	9,500,000,000.00	10,466,699,825.00
054400000000	Ministry of Humanitarian Affairs	43,380,725.00	128,402,000.00	171,782,725.00	-	171,782,725.00
054400100100	Ministry of Humanitarian Affairs	43,380,725.00	128,402,000.00	171,782,725.00	-	171,782,725.00
055100000000	Bureau For Local Govt and Chieftaincy Affairs	80,380,725.00	196,209,950.00	276,590,675.00	500,000,000.00	776,590,675.00
055100100100	Bureau For Local Govt and Chieftaincy Affairs	80,380,725.00	196,209,950.00	276,590,675.00	500,000,000.00	776,590,675.00
055200000000	Ministry of Sanitation and Hygiene	43,550,617.00	494,115,000.00	537,665,617.00	1,670,000,000.00	2,207,665,617.00
055200100100	Ministry of Sanitation and Hygiene	43,550,617.00	494,115,000.00	537,665,617.00	1,670,000,000.00	2,207,665,617.00

Imo State Government 2022 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	Total Revenue	107,844,836,130.08	346,176,722,084.58	70,767,925,168.75	381,462,947,677.00
010000000000	Administrative Sector	1,288,805,884.00	15,302,274,727.06	650,379,062.93	7,897,858,859.76
011100000000	Governors Office	799,372,347.00	12,135,367,460.06	472,589,208.93	4,367,237,459.76
011100100100	Office Of The Executive Governor	797,219,347.00	12,127,900,388.00	468,579,136.93	4,358,950,387.70
011100100200	Office Of The Deputy Governor	2,153,000.00	7,467,072.06	4,010,072.00	8,287,072.06
011200000000	Imo State House of Assembly	238,349,385.00	180,280,860.00	1,572,850.00	551,450,410.00
011200300100	Imo State House of Assembly	217,119,385.00	167,655,735.00	577,735.00	541,098,000.00
011200400100	House of Assembly Service Commission	21,230,000.00	12,625,125.00	995,125.00	10,352,410.00
011900000000	Ministry of Foreign and International Affairs	-	13,110,525.00	1,540,525.00	119,910,525.00
011900100100	Ministry of Foreign and International Affairs	-	13,110,525.00	1,540,525.00	119,910,525.00
012300000000	Ministry Of Information and Strategy	23,162,650.00	154,039,682.00	7,032,682.00	773,039,682.00
012300100100	Ministry Of Information and Strategy	23,162,650.00	154,039,682.00	7,032,682.00	773,039,682.00
012500000000	Office Of The Head Of Service	2,600,002.00	2,250,000.00	7,253,870.00	8,750,000.00
012500100100	Office Of The Head Of Service	2,600,002.00	2,250,000.00	7,253,870.00	8,750,000.00
014000000000	Office Of The Auditor General	3,000,000.00	6,500,000.00	2,000,000.00	4,230,000.00
014000100100	Office Of The Auditor General - State	2,500,000.00	6,000,000.00	2,000,000.00	3,600,000.00
014000300100	Office Of The Auditor General - Local Govt	-	-	-	630,000.00
014000200100	Audit Service Commission	500,000.00	500,000.00	-	-
014700000000	Civil Service Commission	4,050,000.00	-	-	5,050,000.00
014700100100	Civil Service Commission	4,050,000.00	-	-	5,050,000.00
014900000000	Local Government Service Commission	1,100,000.00	1,410,000.00	170,000.00	533,000.00
014900100100	Local Government Service Commission	1,100,000.00	1,410,000.00	170,000.00	533,000.00
014800000000	Imo State Independent Electoral Commission	154,091,500.00	649,864,200.00	3,104,200.00	240,091,500.00
014800100100	Imo State Independent Electoral Commission	154,091,500.00	649,864,200.00	3,104,200.00	240,091,500.00
016100000000	Office Of The Secretary To The State Govt	63,080,000.00	1,567,452,000.00	154,315,717.00	1,662,916,283.00
016100100100	Office Of The Secretary To The State Govt	63,080,000.00	1,567,452,000.00	154,315,717.00	1,662,916,283.00
016200000000	Ministry of Special Projects	-	58,500,000.00	800,000.00	66,200,000.00
016200100100	Ministry of Special Projects	-	58,500,000.00	800,000.00	66,200,000.00
016300000000	Ministry of Special Duties	-	533,500,000.00	-	98,450,000.00
016300100100	Ministry of Special Duties	-	533,500,000.00	-	98,450,000.00
020000000000	Economic Sector	102,594,046,609.08	326,632,848,751.52	68,399,676,804.68	360,472,706,971.24
021500000000	Ministry Of Agriculture and Food Security	747,863,500.00	1,007,797,034.00	118,054,995.56	1,048,777,033.56
021500100100	Ministry Of Agriculture and Food Security	747,863,500.00	1,007,797,034.00	118,054,995.56	1,048,777,033.56
027000000000	Ministry of Livestock Development	159,856,100.00	352,553,918.00	994,118.00	303,453,918.00
027000200100	Ministry of Livestock Development	159,856,100.00	352,553,918.00	994,118.00	303,453,918.00
022000000000	Ministry Of Finance	75,762,249,998.00	105,939,074,056.52	64,728,945,255.74	113,415,968,567.06
022001001000	Ministry Of Finance	59,364,931,141.73	60,835,771,579.00	52,687,080,826.70	79,998,116,048.00
022000800100	Imo State Internal Revenue Service	16,397,318,856.27	45,103,302,477.52	12,041,864,429.04	33,417,852,519.06
022200000000	Ministry Of Commerce and Industry	1,587,119,600.00	1,363,679,000.00	75,517,000.00	1,602,684,000.00
022200100100	Ministry Of Commerce and Industry	1,587,119,600.00	1,363,679,000.00	75,517,000.00	1,602,684,000.00
022700000000	Ministry Of Entrepreneurship & Skill Acquisition	4,000,000.00	174,300,000.00	800,000.00	-
022700100100	Ministry Of Entrepreneurship & Skill Acquisition	4,000,000.00	174,300,000.00	800,000.00	-
022800000000	Ministry Of Science and Technology	7,115,000.00	90,425,000.00	925,000.00	23,925,000.00
022800100100	Ministry Of Science and Technology	7,115,000.00	90,425,000.00	925,000.00	23,925,000.00
022900000000	Ministry Of Transport	263,860,000.00	3,136,300,000.00	75,641,944.00	1,983,300,000.00
022900100100	Ministry Of Transport	263,860,000.00	3,136,300,000.00	75,641,944.00	1,983,300,000.00
023200000000	MINISTRY OF PETROLEUM RESOURCES	-	-	-	402,628,188.00
023200100100	MINISTRY OF PETROLEUM RESOURCES	-	-	-	402,628,188.00
023400000000	Ministry Of Works	577,740,000.00	431,327,000.00	8,206,000.00	407,217,000.00
023400100100	Ministry Of Works	362,600,000.00	321,227,000.00	5,716,000.00	314,327,000.00
023400200100	Office Of The Surveyor General	215,140,000.00	110,100,000.00	2,490,000.00	92,890,000.00
023600000000	Ministry Of Tourism, Creative Arts and Culture	1,234,422,308.00	2,491,853,250.00	2,136,700.00	489,113,250.00
023600100100	Ministry Of Tourism, Creative Arts and Culture	1,234,422,308.00	2,491,853,250.00	2,136,700.00	489,113,250.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	16,915,880,000.08	210,109,331,262.00	3,231,742,210.00	238,626,620,474.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	16,915,880,000.08	210,109,331,262.00	3,174,742,210.00	238,626,620,474.00
023800400100	Imo State Bureau of Statistics	-	-	57,000,000.00	-
025200000000	Ministry Of Power and Water Resources	-	-	-	378,829,261.62
025200100100	Ministry Of Power and Water Resources	-	-	-	378,829,261.62
025300000000	Ministry Of Housing and Urban Development	1,061,673,793.00	1,001,273,969.00	67,888,734.00	608,273,969.00
025300100100	Ministry Of Housing and Urban Development	1,061,673,793.00	1,001,273,969.00	67,888,734.00	608,273,969.00
026900000000	Ministry Of Lands, Survey and Physical Planning	2,898,816,310.00	277,855,000.00	88,254,495.00	1,181,916,310.00
026900100100	Ministry Of Lands, Survey and Physical Planning	2,898,816,310.00	277,855,000.00	88,254,495.00	1,181,916,310.00
026100000000	MINISTRY OF PUBLIC UTILITIES	1,373,450,000.00	257,079,262.00	570,352.38	-
026100100100	MINISTRY OF PUBLIC UTILITIES	1,373,450,000.00	257,079,262.00	570,352.38	-
030000000000	Law and Justice Sector	357,016,387.00	190,023,000.00	761,016,636.14	222,825,000.00
031800000000	Judicial Service Commission	225,721,887.00	140,618,000.00	756,219,736.14	133,420,000.00
031801100100	Judicial Service Commission	3,109,900.00	600,000.00	10,000.00	1,850,000.00
031805100100	Judiciary - High Court	168,350,000.00	110,350,000.00	679,389,000.00	114,350,000.00
031805400100	Judiciary - Customary Court of Appeal	54,261,987.00	29,668,000.00	76,820,736.14	17,220,000.00
032600000000	Ministry Of Justice	131,294,500.00	49,405,000.00	4,796,900.00	89,405,000.00
032600100100	Ministry Of Justice	131,294,500.00	49,405,000.00	4,796,900.00	89,405,000.00
050000000000	Social Services Sector	3,604,967,250.00	4,051,575,606.00	956,852,665.00	12,869,556,846.00
051300000000	Ministry Of Youth and Social Development	186,271,000.00	503,925,000.00	17,709,500.00	517,925,000.00
051300100100	Ministry Of Youth and Social Development	23,370,500.00	340,675,000.00	4,620,000.00	406,675,000.00
051305100100	Imo State Sports Commission	162,900,500.00	163,250,000.00	13,089,500.00	111,250,000.00
051400000000	Ministry Of Women Affairs and Vulnerable Groups	277,060,000.00	23,321,250.00	2,639,250.00	52,321,250.00
051400100100	Ministry Of Women Affairs and Vulnerable Groups	277,060,000.00	23,321,250.00	2,639,250.00	52,321,250.00
051700000000	Ministry Of Education	1,308,950,000.00	1,422,312,500.00	850,112,238.00	8,359,170,000.00
051700100100	Ministry Of Education	1,308,950,000.00	1,422,312,500.00	850,112,238.00	8,359,170,000.00
052100000000	Ministry Of Health	66,567,500.00	274,570,668.00	47,690,168.00	1,650,220,668.00
052100100100	Ministry Of Health	66,567,500.00	274,570,668.00	47,690,168.00	1,650,220,668.00
053500000000	Ministry Of Environment and Natural Resources	1,633,068,750.00	1,756,690,000.00	23,877,521.00	1,642,263,740.00
053500100100	Ministry Of Environment and Natural Resources	1,633,068,750.00	1,756,690,000.00	23,877,521.00	1,642,263,740.00
055100000000	Bureau For Local Govt and Chieftaincy Affairs	133,050,000.00	49,798,000.00	10,365,800.00	41,798,000.00
055100100100	Bureau For Local Govt and Chieftaincy Affairs	133,050,000.00	49,798,000.00	10,365,800.00	41,798,000.00
055200000000	Ministry Of Sanitation and Hygiene	-	20,958,188.00	4,458,188.00	605,858,188.00
055200100100	Ministry Of Sanitation and Hygiene	-	20,958,188.00	4,458,188.00	605,858,188.00

Imo State Government 2022 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	Total Recurrent Revenue	90,944,836,130.00	136,087,301,347.58	67,593,893,483.75	142,855,407,203.00
010000000000	Administrative Sector	1,288,805,884.00	15,302,274,727.06	650,379,062.93	7,897,858,859.76
011100000000	Governors Office	799,372,347.00	12,135,367,460.06	472,589,208.93	4,367,237,459.76
011100100100	Office Of The Executive Governor	797,219,347.00	12,127,900,388.00	468,579,136.93	4,358,950,387.70
011100100200	Office Of The Deputy Governor	2,153,000.00	7,467,072.06	4,010,072.00	8,287,072.06
011200000000	Imo State House of Assembly	238,349,385.00	180,280,860.00	1,572,860.00	551,450,410.00
011200300100	Imo State House of Assembly	217,119,385.00	167,655,735.00	577,735.00	541,098,000.00
011200400100	House of Assembly Service Commission	21,230,000.00	12,625,125.00	995,125.00	10,352,410.00
011900000000	Ministry of Foreign and International Affairs	-	13,110,525.00	1,540,525.00	119,910,525.00
011900100100	Ministry of Foreign and International Affairs	-	13,110,525.00	1,540,525.00	119,910,525.00
012300000000	Ministry Of Information and Strategy	23,162,650.00	154,039,682.00	7,032,682.00	773,039,682.00
012300100100	Ministry Of Information and Strategy	23,162,650.00	154,039,682.00	7,032,682.00	773,039,682.00
012500000000	Office Of The Head Of Service	2,600,002.00	2,250,000.00	7,253,870.00	8,750,000.00
012500100100	Office Of The Head Of Service	2,600,002.00	2,250,000.00	7,253,870.00	8,750,000.00
014000000000	Office Of The Auditor General	3,000,000.00	6,500,000.00	2,000,000.00	4,230,000.00
014000100100	Office Of The Auditor General - State	2,500,000.00	6,000,000.00	2,000,000.00	3,600,000.00
014000300100	Office Of The Auditor General - Local Govt	-	-	-	630,000.00
014000200100	Audit Service Commission	500,000.00	500,000.00	-	-
014700000000	Civil Service Commission	4,050,000.00	-	-	5,050,000.00
014700100100	Civil Service Commission	4,050,000.00	-	-	5,050,000.00
014900000000	Local Government Service Commission	1,100,000.00	1,410,000.00	170,000.00	533,000.00
014900100100	Local Government Service Commission	1,100,000.00	1,410,000.00	170,000.00	533,000.00
014800000000	Imo State Independent Electoral Commission	154,091,500.00	649,864,200.00	3,104,200.00	240,091,500.00
014800100100	Imo State Independent Electoral Commission	154,091,500.00	649,864,200.00	3,104,200.00	240,091,500.00
016100000000	Office Of The Secretary To The State Govt	63,080,000.00	1,567,452,000.00	154,315,717.00	1,662,916,283.00
016100100100	Office Of The Secretary To The State Govt	63,080,000.00	1,567,452,000.00	154,315,717.00	1,662,916,283.00
016200000000	Ministry of Special Projects	-	58,500,000.00	800,000.00	66,200,000.00
016200100100	Ministry of Special Projects	-	58,500,000.00	800,000.00	66,200,000.00
016300000000	Ministry of Special Duties	-	533,500,000.00	-	98,450,000.00
016300100100	Ministry of Special Duties	-	533,500,000.00	-	98,450,000.00
020000000000	Economic Sector	85,694,046,609.00	116,543,428,014.52	65,225,645,119.68	121,865,166,497.24

021500000000	Ministry Of Agriculture and Food Security	747,863,500.00	1,007,797,034.00	118,054,995.56	1,048,777,033.56
021500100100	Ministry Of Agriculture and Food Security	747,863,500.00	1,007,797,034.00	118,054,995.56	1,048,777,033.56
027000000000	Ministry of Livestock Development	159,856,100.00	352,553,918.00	994,118.00	303,453,918.00
027000200100	Ministry of Livestock Development	159,856,100.00	352,553,918.00	994,118.00	303,453,918.00
022000000000	Ministry Of Finance	75,762,249,998.00	105,939,074,056.52	64,728,945,255.74	113,415,968,567.06
022000100100	Ministry Of Finance	59,364,931,141.73	60,835,771,579.00	52,687,080,826.70	79,998,116,048.00
022000800100	Imo State Internal Revenue Service	16,397,318,856.27	45,103,302,477.52	12,041,864,429.04	33,417,852,519.06
022200000000	Ministry Of Commerce and Industry	1,587,119,600.00	1,363,679,000.00	75,517,000.00	1,602,684,000.00
022200100100	Ministry Of Commerce and Industry	1,587,119,600.00	1,363,679,000.00	75,517,000.00	1,602,684,000.00
022700000000	Ministry Of Entrepreneurship & Skill Acquisition	4,000,000.00	174,300,000.00	800,000.00	-
022700100100	Ministry Of Entrepreneurship & Skill Acquisition	4,000,000.00	174,300,000.00	800,000.00	-
022800000000	Ministry Of Science and Technology	7,115,000.00	90,425,000.00	925,000.00	23,925,000.00
022800100100	Ministry Of Science and Technology	7,115,000.00	90,425,000.00	925,000.00	23,925,000.00
022900000000	Ministry Of Transport	263,860,000.00	3,136,300,000.00	75,641,944.00	1,983,300,000.00
022900100100	Ministry Of Transport	263,860,000.00	3,136,300,000.00	75,641,944.00	1,983,300,000.00
023200000000	MINISTRY OF PETROLEUM RESOURCES	-	-	-	402,628,188.00
023200100100	MINISTRY OF PETROLEUM RESOURCES	-	-	-	402,628,188.00
023400000000	Ministry Of Works	577,740,000.00	431,327,000.00	8,206,000.00	407,217,000.00
023400100100	Ministry Of Works	362,600,000.00	321,227,000.00	5,716,000.00	314,327,000.00
023400200100	Office Of The Surveyor General	215,140,000.00	110,100,000.00	2,490,000.00	92,890,000.00
023600000000	Ministry Of Tourism, Creative Arts and Culture	1,234,422,308.00	2,491,853,250.00	2,136,700.00	489,113,250.00
023600100100	Ministry Of Tourism, Creative Arts and Culture	1,234,422,308.00	2,491,853,250.00	2,136,700.00	489,113,250.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	15,880,000.00	19,910,525.00	57,710,525.00	19,080,000.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	15,880,000.00	19,910,525.00	710,525.00	19,080,000.00
023800400100	Imo State Bureau of Statistics	-	-	57,000,000.00	-
025200000000	Ministry Of Power and Water Resources	-	-	-	378,829,261.62
025200100100	Ministry Of Power and Water Resources	-	-	-	378,829,261.62
025300000000	Ministry Of Housing and Urban Development	1,061,673,793.00	1,001,273,969.00	67,888,734.00	608,273,969.00
025300100100	Ministry Of Housing and Urban Development	1,061,673,793.00	1,001,273,969.00	67,888,734.00	608,273,969.00
026900000000	Ministry Of Lands, Survey and Physical Planning	2,898,816,310.00	277,855,000.00	88,254,495.00	1,181,916,310.00
026900100100	Ministry Of Lands, Survey and Physical Planning	2,898,816,310.00	277,855,000.00	88,254,495.00	1,181,916,310.00
026100000000	MINISTRY OF PUBLIC UTILITIES	1,373,450,000.00	257,079,262.00	570,352.38	-
026100100100	MINISTRY OF PUBLIC UTILITIES	1,373,450,000.00	257,079,262.00	570,352.38	-
030000000000	Law and Justice Sector	357,016,387.00	190,023,000.00	761,016,636.14	222,825,000.00
031800000000	Judicial Service Commission	225,721,887.00	140,618,000.00	756,219,736.14	133,420,000.00
031801100100	Judicial Service Commission	3,109,900.00	600,000.00	10,000.00	1,850,000.00
031805100100	Judiciary - High Court	168,350,000.00	110,350,000.00	679,389,000.00	114,350,000.00
031805400100	Judiciary - Customary Court of Appeal	54,261,987.00	29,668,000.00	76,820,736.14	17,220,000.00
032600000000	Ministry Of Justice	131,294,500.00	49,405,000.00	4,796,900.00	89,405,000.00
032600100100	Ministry Of Justice	131,294,500.00	49,405,000.00	4,796,900.00	89,405,000.00
050000000000	Social Services Sector	3,604,967,250.00	4,051,575,606.00	956,852,665.00	12,869,556,846.00
051300000000	Ministry Of Youth and Social Development	186,271,000.00	503,925,000.00	17,709,500.00	517,925,000.00
051300100100	Ministry Of Youth and Social Development	23,370,500.00	340,675,000.00	4,620,000.00	406,675,000.00
051305100100	Imo State Sports Commission	162,900,500.00	163,250,000.00	13,089,500.00	111,250,000.00
051400000000	Ministry Of Women Affairs and Vulnerable Groups	277,060,000.00	23,321,250.00	2,639,250.00	52,321,250.00
051400100100	Ministry Of Women Affairs and Vulnerable Groups	277,060,000.00	23,321,250.00	2,639,250.00	52,321,250.00
051700000000	Ministry Of Education	1,308,950,000.00	1,422,312,500.00	850,112,238.00	8,359,170,000.00
051700100100	Ministry Of Education	1,308,950,000.00	1,422,312,500.00	850,112,238.00	8,359,170,000.00
052100000000	Ministry Of Health	66,567,500.00	274,570,668.00	47,690,168.00	1,650,220,668.00
052100100100	Ministry Of Health	66,567,500.00	274,570,668.00	47,690,168.00	1,650,220,668.00
053500000000	Ministry Of Environment and Natural Resources	1,633,068,750.00	1,756,690,000.00	23,877,521.00	1,642,263,740.00
053500100100	Ministry Of Environment and Natural Resources	1,633,068,750.00	1,756,690,000.00	23,877,521.00	1,642,263,740.00
055100000000	Bureau For Local Govt and Chieftaincy Affairs	133,050,000.00	49,798,000.00	10,365,800.00	41,798,000.00
055100100100	Bureau For Local Govt and Chieftaincy Affairs	133,050,000.00	49,798,000.00	10,365,800.00	41,798,000.00
055200000000	Ministry of Sanitation and Hygiene	-	20,958,188.00	4,458,188.00	605,858,188.00
055200100100	Ministry of Sanitation and Hygiene	-	20,958,188.00	4,458,188.00	605,858,188.00

Imo State Government 2022 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	<i>Total Capital Receipts</i>	<i>16,900,000,000.08</i>	<i>210,089,420,737.00</i>	<i>3,174,031,685.00</i>	<i>238,607,540,474.00</i>
020000000000	Economic Sector	16,900,000,000.08	210,089,420,737.00	3,174,031,685.00	238,607,540,474.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	16,900,000,000.08	210,089,420,737.00	3,174,031,685.00	238,607,540,474.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	16,900,000,000.08	210,089,420,737.00	3,174,031,685.00	238,607,540,474.00

Imo State Government 2022 Approved Budget - Revenue by Economic Classification

Code	Economic	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
1	REVENUE	<u>107,844,836,130.08</u>	<u>346,176,722,084.58</u>	<u>70,767,925,168.75</u>	<u>381,462,947,677.00</u>
11	GOVERNMENT SHARE OF FAAC	<u>59,296,637,204.73</u>	<u>60,789,771,579.00</u>	<u>52,216,314,449.37</u>	<u>79,697,116,048.00</u>
1101	GOVERNMENT SHARE OF FAAC	<u>59,296,637,204.73</u>	<u>60,789,771,579.00</u>	<u>52,216,314,449.37</u>	<u>79,697,116,048.00</u>
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	<u>38,649,038,978.57</u>	<u>42,091,381,502.00</u>	<u>35,029,838,568.79</u>	<u>49,244,588,289.00</u>
11010101	STATUTORY ALLOCATION	33,288,448,381.34	32,325,871,061.00	27,242,450,525.72	37,928,242,046.00
11010103	13% Derivation	5,360,590,597.23	9,765,510,441.00	7,787,388,043.07	11,316,346,243.00
110102	STATE GOVERNMENT SHARE OF VAT	<u>18,428,598,226.16</u>	<u>13,880,679,997.00</u>	<u>16,041,522,697.67</u>	<u>21,195,059,109.00</u>
11010201	SHARE OF VAT	18,428,598,226.16	13,880,679,997.00	16,041,522,697.67	21,195,059,109.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	<u>2,219,000,000.00</u>	<u>4,817,710,080.00</u>	<u>1,144,953,182.91</u>	<u>9,257,468,650.00</u>
11010301	EXCESS CRUDE	-	-	-	8,900,000,000.00
11010304	Exchange Gain	49,000,000.00	4,808,053,103.00	179,097,075.70	232,682,595.00
11010305	Excess Bank Charges	-	9,656,977.00	10,570,497.12	8,986,890.00
11010307	Sovereign Wealth Fund	2,100,000,000.00	-	356,436,359.14	-
11010308	Others: Forex Equalization Account	70,000,000.00	-	598,849,250.95	115,799,165.00
12	INDEPENDENT REVENUE	<u>31,648,198,925.27</u>	<u>75,297,529,768.58</u>	<u>15,377,579,034.38</u>	<u>63,158,291,155.00</u>
1201	TAX REVENUE	<u>20,471,270,664.27</u>	<u>50,166,974,881.84</u>	<u>11,496,918,371.22</u>	<u>38,102,956,947.94</u>
120101	PERSONAL TAXES	<u>12,531,056,892.27</u>	<u>24,338,178,909.62</u>	<u>2,091,633,930.98</u>	<u>24,053,105,169.62</u>
12010101	PERSONAL TAXES (PAYE)	6,931,056,892.27	20,711,178,909.62	1,964,633,930.98	21,426,105,169.62
12010104	PERSONAL INCOME TAX (DIRECT ASSESSMENT)	5,600,000,000.00	3,627,000,000.00	127,000,000.00	2,627,000,000.00
120103	OTHER TAXES	<u>7,940,213,772.00</u>	<u>25,828,795,972.22</u>	<u>9,405,284,440.24</u>	<u>14,049,851,778.32</u>
12010301	CONSUMPTION TAX	-	3,400,000,000.00	229,337,693.27	1,900,000,000.00
12010302	STAMP DUTY	150,900,000.00	332,000,000.00	2,227,850,000.00	330,000,000.00
12010303	PROPERTY TAX	-	-	476,213,041.70	-
12010304	CAPITAL GAIN TAX	210,000,000.00	700,000,000.00	3,366,553,082.00	700,000,000.00
12010305	WITHHOLDING TAX	7,451,557,711.00	12,379,193,494.70	2,314,151,945.75	11,100,551,778.32
12010306	OTHER TAXES N.E.C	127,756,061.00	9,017,602,477.52	791,178,677.52	19,300,000.00
1202	NON-TAX REVENUE	<u>11,176,928,261.00</u>	<u>25,130,554,886.74</u>	<u>3,880,660,663.16</u>	<u>25,055,334,207.06</u>
120201	LICENCES - GENERAL	<u>937,522,500.00</u>	<u>3,343,872,500.44</u>	<u>559,291,273.00</u>	<u>3,284,240,000.00</u>
12020107	BOATS & CANOE (SMALL CRAFT) LICENSE	1,200,000.00	1,500,000.00	-	100,000,000.00
12020119	FISHING PERMITS	-	100,140,000.00	-	70,000.00
12020121	HUNTING PERMITS	5,000,000.00	5,080,000.00	1,080,000.00	25,080,000.00
12020122	PRODUCE BUYING LICENCES	-	1,125,000.00	-	1,125,000.00
12020126	TRACTOR HIRING SERVICES	-	-	-	3,750,000.00
12020128	POOL BETTING & CASINO LICENCES/GAMING	300,000,000.00	600,000.00	4,637,025.00	600,000.00
12020131	MOTOR VEHICLE LICENCES	240,000,000.00	1,076,000,000.00	208,236,650.00	1,076,000,000.00
12020132	DRIVERS' LICENCES	-	40,000,000.00	47,290,500.00	40,000,000.00
12020133	PATENT MEDICINE & DRUG STORES LICENCES	15,337,500.00	6,200,000.00	-	6,200,000.00
12020134	PRIVATE SCHOOLS LICENCES	42,520,000.00	178,742,500.00	109,346,500.00	545,600,000.00
12020136	HEALTH FACILITIES LICENCES	100,000.00	18,170,000.44	-	-
12020137	TRADE PERMIT LICENCES	22,540,000.00	20,000.00	300,000.00	20,000.00
12020139	HECKNEY PERMITS	9,000,000.00	234,000,000.00	-	234,000,000.00
12020140	VETERINARY LICENCES	100,000.00	250,000.00	-	-
12020141	FISHING EQUIPMENT LICENCES	-	-	20,000.00	40,000.00
12020142	COLD ROOM LICENCES	-	20,000.00	-	1,350,000.00
12020143	VETERINARY DRUG LICENCES	100,000.00	350,000.00	-	350,000.00

12020144	FOOD VENDORS LICENCES	-	-	250,000.00	10,000,000.00
12020145	RENEWAL OF TRADO MEDICAL LICENSE	-	-	294,000.00	2,500,000.00
12020146	NEWSPAPER VENDORS LICENCES	-	-	75,000.00	6,575,000.00
12020147	FENCING PERMIT	-	-	13,632,280.00	500,000.00
12020148	MASS TRANSIT OPERATORS LICENCE	26,400,000.00	55,000,000.00	-	-
12020149	ISSUANCE OF NATIONAL CERTIFICATE	-	-	1,050,000.00	31,000,000.00
12020150	THIRD PARTY MOTOR VEHICLE ISSUANCE FEE	-	390,000,000.00	15,000,000.00	190,000,000.00
12020151	LICENSE PLATE FEES	270,000,000.00	786,000,000.00	138,126,050.00	786,000,000.00
12020152	CERTIFICATE OF OWNERSHIP	-	234,000,000.00	2,000,000.00	40,000,000.00
12020153	TRAFFIC ENVIRONMENTAL ROUTINE ROAD CHECKS	5,000,000.00	43,000,000.00	2,643,268.00	138,500,000.00
12020155	REGISTRATION OF ALL BOTTLED AND SACHET WATER COMPANIES	-	-	-	200,000.00
12020156	ICT OPERATORS PERMIT	-	17,300,000.00	300,000.00	10,300,000.00
12020157	PROCESSING AND ISSUANCE OF INTERNATIONAL PASSPORTS TO GOV	-	-	200,000.00	3,200,000.00
12020158	LICENSE FEES FOR INDUSTRIES	-	3,300,000.00	300,000.00	3,000,000.00
12020159	LICENSING OF FUMIGATION OPERATORS	-	-	110,000.00	980,000.00
12020160	HEAVY VEHICLE PERMIT	-	150,000,000.00	14,400,000.00	27,300,000.00
12020165	Environment Permit to Execute Contracts and other Jobs license	-	2,500,000.00	-	-
12020171	Rent Newspaper Vendor License	225,000.00	575,000.00	-	-
120204	FEES - GENERAL	7,643,849,455.00	8,344,703,167.00	1,485,291,262.27	12,499,750,479.00
12020401	COURT FEES	18,491,987.00	46,748,000.00	2,956,400.00	35,300,000.00
12020413	FILMS CENSORSHIP/ PRODUCTION FEES	200,000.00	400,000.00	50,000.00	400,000.00
12020418	MARRIAGE/ DIVORCE FEES	500,000.00	900,000.00	2,889,937.26	900,000.00
12020424	ACCREDITATION FEES	-	-	5,200,000.00	-
12020425	DISINFECTION OF PRODUCE FEES	500,000.00	4,000,000.00	-	4,000,000.00
12020426	COURT SUMMONS FEES	-	-	4,600,000.00	-
12020427	TENDER FEES	1,107,270,979.00	703,659,500.00	78,235,910.01	1,458,906,479.00
12020428	FIRE SAFETY CERTIFICATE FEES	3,100,000.00	6,100,000.00	100,000.00	6,100,000.00
12020430	PROFESSIONAL REGISTRATION FEES	88,239,000.00	133,047,000.00	133,135,000.00	127,980,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	35,700,000.00	21,800,000.00	28,751,800.00	81,800,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	1,147,300,000.00	21,853,250.00	25,205,000.00	250,000,000.00
12020437	DEEDS REGISTRATION FEES	129,000,000.00	73,000,000.00	26,397,007.00	62,000,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	337,498,488.00	37,740,000.00	6,163,500.00	53,120,000.00
12020439	AGENCY FEES	-	-	-	500,000.00
12020441	LABORATORY FEES	500,000.00	500,000.00	5,500,000.00	500,000.00
12020442	ASSOCIATION FEES	-	1,000,000.00	-	16,827,000.00
12020443	BIRTH & DEATH REGISTRATION FEES	-	-	1,300,000.00	-
12020445	CHANGE OF OWNERSHIP FEES	-	-	15,020,000.00	-
12020447	LAND USE FEES	80,000,000.00	20,000,000.00	1,480,000.00	40,000,000.00
12020448	DEVELOPMENT LEVIES	104,000,000.00	95,000,000.00	32,093,775.00	119,400,000.00
12020449	BUSINESS/TRADE OPERATING FEES	719,957,500.00	974,142,500.00	74,710,000.00	886,392,500.00
12020450	INSPECTION FEES	194,390,000.00	253,585,000.00	41,529,412.00	174,315,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	252,100,001.00	759,182,500.00	680,601,838.00	5,559,182,500.00
12020453	APPLICATIONS FEES	948,786,500.00	4,585,221,917.00	284,385,683.00	2,794,363,500.00
12020454	PARKING FEES	121,210,000.00	367,500,000.00	-	167,500,000.00
12020455	PERMIT FOR HABITATION AND CONTINUED USE	26,590,000.00	23,600,000.00	600,000.00	42,600,000.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	27,470,000.00	24,707,500.00	1,732,000.00	95,707,500.00
12020457	PETITION FEES	-	-	-	500,000.00
12020458	SUPERVISION FEES	4,145,000.00	6,470,000.00	7,085,000.00	6,470,000.00
12020459	COOPERATIVE FEES	9,660,000.00	30,006,000.00	2,258,000.00	30,006,000.00
12020460	MINERAL FEES	160,000,000.00	50,000,000.00	200,000.00	170,000,000.00

12020461	FUMIGATION SERVICE FEES	2,990,000.00	2,880,000.00	-	1,900,000.00
12020462	AUCTIONEER FEES	150,000.00	350,000.00	-	350,000.00
12020463	CHARTING & SEARCH FEES	172,000,000.00	83,000,000.00	6,380,000.00	77,000,000.00
12020464	DOCUMENT CERTIFICATION FEES	750,100,000.00	8,310,000.00	16,731,000.00	235,730,000.00
12020465	WATER SCHEME FEES	1,202,000,000.00	-	-	-
12020466	Applications fees for Registration of Trado- Medical Licenses	-	10,000,000.00	-	-
120205	FINES - GENERAL	83,150,000.00	5,384,887,000.00	858,820,428.59	1,387,387,000.00
12020501	FINES/PENALTIES	83,150,000.00	5,384,887,000.00	858,820,428.59	1,387,387,000.00
120206	SALES - GENERAL	136,442,601.00	794,773,200.30	188,040,198.00	992,243,200.00
12020601	SALES OF JOURNAL & PUBLICATIONS	1,600,000.00	900,000.00	25,113,000.00	10,900,000.00
12020603	SALES OF ID CARDS	250,001.00	290,000.00	2,550,000.00	290,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	1,100,000.00	50,000.00	10,000.00	70,000.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	34,386,000.00	496,560,000.00	58,100,144.00	596,560,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	97,253,600.00	181,903,200.00	4,818,862.00	162,903,200.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	50,000.00	500,000.00	-	900,000.00
12020615	SALES OF UNIFORMS	-	-	-	5,000,000.00
12020616	SALE OF HEARTLAND GATE TICKETS	-	114,320,000.00	17,250,000.00	215,320,000.00
12020617	SALE OF OLD NEWSPAPERS	103,000.00	50,000.30	49,000.00	100,000.00
12020618	SALES OF GOVERNOR'S PORTRAIT	200,000.00	200,000.00	55,149,192.00	200,000.00
12020620	SALE OF GOVERNMENT STATIONARIES	1,500,000.00	-	25,000,000.00	-
120207	EARNINGS -GENERAL	1,863,214,400.00	6,272,785,050.00	660,423,940.30	5,827,279,559.06
12020702	EARNINGS FROM LABORATORY SERVICES	-	-	8,000,000.00	-
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	12,250,000.00	10,550,000.00	110,000.00	10,550,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	-	12,000,000.00	-	15,000,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	18,000,000.00	200,000.00	25,000,000.00	300,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	-	-	25,000,000.00	-
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	206,250,000.00	80,500,000.00	37,844,944.00	2,500,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	8,800,000.00	2,302,500,000.00	2,802,700.00	33,800,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,440,919,400.00	3,648,268,300.00	457,175,546.30	5,602,199,559.06
12020712	EARNINGS FROM TRAINING & WORKSHOPS	75,820,000.00	93,366,750.00	966,750.00	27,280,000.00
12020713	EARNINGS FROM GOVT. MARKETS & MALLS	49,125,000.00	82,650,000.00	32,650,000.00	82,650,000.00
12020714	EARNINGS FROM COOPERATIVE FEES	-	3,100,000.00	5,000,000.00	3,100,000.00
12020715	EARNINGS FROM HIRE OF UNIFORMS	-	12,500,000.00	500,000.00	-
12020716	EARNINGS FROM LAND DEEDS, PLANS & MAPS	52,050,000.00	17,400,000.00	62,200,000.00	46,900,000.00
12020717	Earning from Printings	-	9,750,000.00	3,174,000.00	3,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	-	19,550,000.00	46,250,000.00	19,550,000.00
12020801	RENT ON GOVT.QUARTERS	-	-	4,200,000.00	-
12020802	RENT ON GOVT.OFFICES	-	3,500,000.00	12,000,000.00	3,500,000.00
12020803	RENT ON GOVT BUILDINGS	-	16,050,000.00	50,000.00	16,050,000.00
12020804	RENT ON CONFERENCE CENTRES	-	-	30,000,000.00	-

120209	RENT ON LAND & OTHERS - GENERAL	512,749,305.00	969,983,969.00	82,543,561.00	1,044,883,969.00
12020901	RENT ON GOVT. LAND	25,000,000.00	30,000,000.00	12,372,232.00	25,000,000.00
12020905	LEASE RENTAL	1,800,000.00	3,900,000.00	1,900,000.00	1,800,000.00
12020906	RENTS ON GOVT. PROPERTIES	485,949,305.00	936,083,969.00	68,271,329.00	1,018,083,969.00
13	AID AND GRANTS	3,600,000,000.08	172,269,420,737.00	3,174,031,685.00	214,106,654,391.00
1301	AID	-	597,600,000.00	878,666,000.00	3,482,122,958.00
130101	DOMESTIC AID	-	597,600,000.00	878,666,000.00	3,482,122,958.00
13010102	CAPITAL DOMESTIC AID	-	597,600,000.00	878,666,000.00	3,482,122,958.00
1302	GRANTS	3,600,000,000.08	171,671,820,737.00	2,295,365,685.00	210,624,531,433.00
130201	DOMESTIC GRANTS	3,600,000,000.08	5,282,833,333.00	202,046,333.00	40,013,107,982.00
13020101	CURRENT DOMESTIC GRANTS	-	410,000,000.00	-	100,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	3,600,000,000.08	4,872,833,333.00	202,046,333.00	39,913,107,982.00
130202	FOREIGN GRANTS	-	166,388,987,404.00	2,093,319,352.00	170,611,423,451.00
13020201	CURRENT FOREIGN GRANTS	-	36,263,587,404.00	144,300,000.00	40,241,423,451.00
13020202	CAPITAL FOREIGN GRANTS	-	130,125,400,000.00	1,949,019,352.00	130,370,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	13,300,000,000.00	37,820,000,000.00	-	24,500,886,083.00
1403	LOANS/ BORROWINGS RECEIPT	13,300,000,000.00	37,820,000,000.00	-	24,500,886,083.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	13,300,000,000.00	32,500,000,000.00	-	24,500,886,083.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	13,300,000,000.00	32,500,000,000.00	-	23,500,886,083.00
14030102	DOMESTIC LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	-	-	-	1,000,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	-	5,320,000,000.00	-	-
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	-	5,320,000,000.00	-	-

Imo State Government 2022 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
Total Capital Receipts				16,900,000,000.08	210,089,420,737.00	3,174,031,685.00	238,607,540,474.00
FEMALE GENITAL MUTILATION PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDRENS FUND (UN	-	5,000,000.00	-	5,000,000.00
LEPROSY AND BURULLI ALICER CONTROL PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning	13020101 - CURRENT DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	10,000,000.00	-	100,000,000.00
BABY FRIENDLY INITIATIVE (BFI) INFANT UNICEF/WHO AND YOUNG CHILD FEED (UNICEF)	023800100100 - Ministry Of Budget, Economic Planning	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDRENS FUND (UN	-	17,700,000.00	15,700,000.00	-
LIVESTOCK PRODUCTIVITY AND RESILIENCE SUPPORT PROJECT 'L-PRESS (WORLD BANK)	023800100100 - Ministry Of Budget, Economic Planning	13020202 - CAPITAL FOREIGN GRANTS	08110 - INT. BANK FOR RECONSTRUCTION & DE	-	20,000,000.00	20,000,000.00	-
PROMOTION OF MATERNAL, ADOLESCENT AND GERIATRIC NUTRITION NEEDS	023800100100 - Ministry Of Budget, Economic Planning	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDRENS FUND (UN	-	21,729,250.00	-	-
MGT. OF SEVERE ACUTE MALNUTRITION	023800100100 - Ministry Of Budget, Economic Planning	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDRENS FUND (UN	-	43,412,500.00	-	-
TUBERCULOSIS CONTROL PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning	13020101 - CURRENT DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	100,000,000.00	-	-
MICRONUTRIENT DEFICIENCY CONTROL	023800100100 - Ministry Of Budget, Economic Planning	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDRENS FUND (UN	-	124,694,302.00	-	-
PROVISION OF SIMPLE SOLAR POWERED BOREHOLES AND REHABILITATION/UPGRADE	023800100100 - Ministry Of Budget, Economic Planning	13020101 - CURRENT DOMESTIC GRANTS	08301 - DONATION BY LOCAL NGOS	-	300,000,000.00	-	-
TET FUND IMO POLYTECHNIC	023800100100 - Ministry Of Budget, Economic Planning	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	484,500,000.00	56,113,000.00	1,500,000,000.00
OWERRI REGIONAL WATER SCHEME (WORLD BANK/USAID)	023800100100 - Ministry Of Budget, Economic Planning	13020201 - CURRENT FOREIGN GRANTS	08110 - INT. BANK FOR RECONSTRUCTION & DE	-	545,000,000.00	-	451,000,000.00
CSDP	023800100100 - Ministry Of Budget, Economic Planning	13020201 - CURRENT FOREIGN GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	570,000,000.00	-	345,000,000.00
IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (ISPHCDA)	023800100100 - Ministry Of Budget, Economic Planning	13010102 - CAPITAL DOMESTIC AIDS	08302 - DONATION BY STATE GOVERNMENTS	-	597,600,000.00	878,666,000.00	596,160,000.00
FGN/NDIC /IFAD - LIFE-ND PROJECT	023800100100 - Ministry Of Budget, Economic Planning	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	633,333,333.00	15,000,000.00	683,333,333.00
EKE NGURU WATER SCHEME (FUNDED BY WORLD BANK)	023800100100 - Ministry Of Budget, Economic Planning	13020202 - CAPITAL FOREIGN GRANTS	08110 - INT. BANK FOR RECONSTRUCTION & DE	-	1,200,000,000.00	-	2,500,000,000.00
WATER, SANITATION AND HYGIENE REFORM (USAID)	023800100100 - Ministry Of Budget, Economic Planning	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNAT	-	1,870,000,000.00	756,134,000.00	870,000,000.00
IMO STATE POLYTECHNIC, OMUMA	023800100100 - Ministry Of Budget, Economic Planning	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	3,064,300,000.00	-	2,500,000,000.00
RAMP 2	023800100100 - Ministry Of Budget, Economic Planning	13020201 - CURRENT FOREIGN GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	8,026,185,352.00	-	8,469,439,536.00
OPERATION ROLL BACK MALARIA	023800100100 - Ministry Of Budget, Economic Planning	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDRENS FUND (UN	-	8,031,000,000.00	70,000,000.00	7,200,000,000.00
NIGERIA EROSION AND WATERSHED MGT. PROJECT (NEWMAP)	023800100100 - Ministry Of Budget, Economic Planning	13020201 - CURRENT FOREIGN GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	18,878,666,000.00	64,300,000.00	20,053,483,915.00
FIFA WORLD CLASS STADIUM CITY (EUROPEAN ECONOMIC DEVELOPMENT COUNCIL)	023800100100 - Ministry Of Budget, Economic Planning	13020202 - CAPITAL FOREIGN GRANTS	08107 - EUROPEAN UNION	-	50,000,000,000.00	1,026,185,352.00	50,000,000,000.00
RAILWAY STANDARD GAUGE (EUROPEAN ECONOMIC DEVELOPMENT COUNCIL, EEDC)	023800100100 - Ministry Of Budget, Economic Planning	13020202 - CAPITAL FOREIGN GRANTS	08107 - EUROPEAN UNION	-	77,000,000,000.00	131,000,000.00	77,000,000,000.00
STATE COMMITTEE ON FOOD AND NUTRITION (SCFN)	023800100100 - Ministry Of Budget, Economic Planning	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDRENS FUND (UN	-	17,900,000.00	10,000,000.00	-
BABY FRIENDLY INITIATIVE (BFI) INFANT AND YOUNG CHILD FEEDING	023800100100 - Ministry Of Budget, Economic Planning	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDRENS FUND (UN	-	17,700,000.00	-	-
EXPORT PROCESSING ZONE (EPZ)	023800100100 - Ministry Of Budget, Economic Planning	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	100,000,000.00	97,600,000.00	100,000,000.00
AGRICULTURAL EXPORT PROCESSING ZONE (AEPZ)	023800100100 - Ministry Of Budget, Economic Planning	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	100,000,000.00	33,333,333.00	100,000,000.00
COMPLETION OF MULTI-LAYER PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	023800100100 - Ministry Of Budget, Economic Planning	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND	-	40,000,000.00	-	40,000,000.00
RABBIT PRODUCTION	023800100100 - Ministry Of Budget, Economic Planning	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND	-	500,000.00	-	-
SNAILERY	023800100100 - Ministry Of Budget, Economic Planning	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND	-	200,000.00	-	-
INTEGRATED FISH CAGE CULTURE	023800100100 - Ministry Of Budget, Economic Planning	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND	3,600,000,000.08	450,000,000.00	-	-
COMMERCIAL BANKS LOAN TO THE STATE GOVERNMENT (ACCESS BANK)	023800100100 - Ministry Of Budget, Economic Planning	14030101 - DOMESTIC LOANS/ BORROWINGS FROM	02101 - MAIN ENVELOP - BUDGETARY ALLOCATI	13,300,000,000.00	30,000,000,000.00	-	23,500,886,083.00
ACCESS BANK LOAN	023800100100 - Ministry Of Budget, Economic Planning	14030101 - DOMESTIC LOANS/ BORROWINGS FROM	02101 - MAIN ENVELOP - BUDGETARY ALLOCATI	-	2,500,000,000.00	-	-
SPECIAL AGRO-INDUSTRIAL PROCESSING ZONE PROJECT (SAPZ)IFAD/AFRICAN COMMISSION	023800100100 - Ministry Of Budget, Economic Planning	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM	08127 - IFAD	-	5,320,000,000.00	-	-
FADAMA CARES (RESULT AREA 2)	023800100100 - Ministry Of Budget, Economic Planning	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	-	-	2,000,000,000.00
REFORM PROJECTS	023800100100 - Ministry Of Budget, Economic Planning	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND	-	-	-	783,000,000.00
MACHING FUND FOR BANK OF INDUSTRY (BOI) CBN	023800100100 - Ministry Of Budget, Economic Planning	14030102 - DOMESTIC LOANS/ BORROWINGS FROM	03101 - CAPITAL DEVELOPMENT FUND	-	-	-	1,000,000,000.00
SFTAS (WORLD BANK GRANTS)	023800100100 - Ministry Of Budget, Economic Planning	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	-	-	11,700,000,000.00
INTERNAL GRANTS TO FUND CAPITAL EXPENDITURE	023800100100 - Ministry Of Budget, Economic Planning	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND	-	-	-	8,499,113,916.00
CONSTRUCTION OF 2000 LOW COST HOUSING UNITS	023800100100 - Ministry Of Budget, Economic Planning	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND	-	-	-	1,218,794,815.00
CONSTRUCTION OF 750 dwelling UNITS	023800100100 - Ministry Of Budget, Economic Planning	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND	-	-	-	198,865,918.00
COVID-19 SUPPORT FUNDS	023800100100 - Ministry Of Budget, Economic Planning	13010102 - CAPITAL DOMESTIC AIDS	03101 - CAPITAL DEVELOPMENT FUND	-	-	-	2,885,962,958.00
ENVIRONMENTAL SCIENCES, UMUAGWO(TETFUND)	023800100100 - Ministry Of Budget, Economic Planning	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	-	-	10,200,000,000.00
KINGSLEY OZUMBA UNIVERSITY IOM STATE (TETFUND INTERVENTION)	023800100100 - Ministry Of Budget, Economic Planning	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	-	-	390,000,000.00
IMO STATE CASH TRANSFER PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning	13020201 - CURRENT FOREIGN GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWN	-	-	-	3,717,500,000.00

Imo State Government 2022 Approved Budget - Total Revenue by Fund

Code	Fund	2022 Approved Budget
	<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>	<i>381,462,947,677.00</i>
01	FEDERATION ACCOUNT	79,697,116,048.00
011	FAAC DIRECT ALLOCATION	79,697,116,048.00
01101	FAAC DIRECT ALLOCATION	79,697,116,048.00
02	CONSOLIDATED REVENUE FUND	86,659,177,238.00
021	MAIN ENVELOP	86,659,177,238.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	86,659,177,238.00
03	CAPITAL DEVELOPMENT FUND	14,625,737,607.00
031	CDF MAIN	14,625,737,607.00
03101	CAPITAL DEVELOPMENT FUND	14,625,737,607.00
08	AIDS AND GRANTS	200,480,916,784.00
081	MULTILATERAL AIDS AND GRANTS	137,156,000,000.00
08107	EUROPEAN UNION	127,000,000,000.00
08110	INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)	2,951,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	7,205,000,000.00
082	BILATERAL AIDS AND GRANTS	870,000,000.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	870,000,000.00
083	LOCAL AIDS AND GRANTS	62,454,916,784.00
08302	DONATION BY STATE GOVERNMENTS	596,160,000.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	61,858,756,784.00

Imo State Government 2022 Approved Budget - Recurrent Revenue by Fund

Code	Fund	2022 Approved Budget
	<i>Total Recurrent Revenue (excluding Opening Balance)</i>	<i>142,855,407,203.00</i>
01	FEDERATION ACCOUNT	79,697,116,048.00
011	FAAC DIRECT ALLOCATION	79,697,116,048.00
01101	FAAC DIRECT ALLOCATION	79,697,116,048.00
02	CONSOLIDATED REVENUE FUND	63,158,291,155.00
021	MAIN ENVELOP	63,158,291,155.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	63,158,291,155.00

Imo State Government 2022 Approved Budget - Capital Receipts by Fund

Code	Fund	2022 Approved Budget
	<i>Total Capital Receipts</i>	<i>238,607,540,474.00</i>
02	CONSOLIDATED REVENUE FUND	23,500,886,083.00
021	MAIN ENVELOP	23,500,886,083.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	23,500,886,083.00
03	CAPITAL DEVELOPMENT FUND	14,625,737,607.00
031	CDF MAIN	14,625,737,607.00
03101	CAPITAL DEVELOPMENT FUND	14,625,737,607.00
08	AIDS AND GRANTS	200,480,916,784.00
081	MULTILATERAL AIDS AND GRANTS	137,156,000,000.00
08107	EUROPEAN UNION	127,000,000,000.00
08110	INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)	2,951,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	7,205,000,000.00
082	BILATERAL AIDS AND GRANTS	870,000,000.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	870,000,000.00
083	LOCAL AIDS AND GRANTS	62,454,916,784.00
08302	DONATION BY STATE GOVERNMENTS	596,160,000.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	61,858,756,784.00

Imo State Government 2022 Approved Budget - Fund Source for All Expenditure

Code	Fund	2022 Approved Budget
	<i>Total Expenditure</i>	<i>381,462,947,677.00</i>
01	FEDERATION ACCOUNT	9,186,000,000.00
011	FAAC DIRECT ALLOCATION	9,186,000,000.00
01101	FAAC DIRECT ALLOCATION	9,186,000,000.00
02	CONSOLIDATED REVENUE FUND	87,560,349,775.00
021	MAIN ENVELOP	80,107,195,628.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	80,107,195,628.00
022	CRF CHARGES	7,453,154,147.00
02201	PENSION AND GRATUITIES	6,695,907,044.00
02204	OTHER CRF CHARGES	757,247,103.00
03	CAPITAL DEVELOPMENT FUND	284,716,597,902.00
031	CDF MAIN	284,716,597,902.00
03101	CAPITAL DEVELOPMENT FUND	284,716,597,902.00

Imo State Government 2022 Approved Budget - Fund Source for Personnel Expenditure

Code	Fund	2022 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>41,224,292,509.14</i>
02	CONSOLIDATED REVENUE FUND	41,224,292,509.14
021	MAIN ENVELOP	33,771,138,362.14
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	33,771,138,362.14
022	CRF CHARGES	7,453,154,147.00
02201	PENSION AND GRATUITIES	6,695,907,044.00
02204	OTHER CRF CHARGES	757,247,103.00

Imo State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	Total Expenditure	108,385,836,130.09	346,176,722,084.58	70,276,197,217.22	378,452,947,677.00
010000000000	Administrative Sector	27,372,417,925.72	76,453,101,578.91	21,799,460,173.66	100,899,777,976.68
011100000000	Governors Office	13,379,113,301.65	31,653,294,057.10	15,078,080,756.79	45,133,024,371.00
011100100100	Office Of The Executive Governor	11,865,333,008.53	29,752,356,586.25	14,688,204,667.47	43,094,704,550.00
011100100200	Office Of The Deputy Governor	1,513,780,293.12	1,900,937,470.85	389,876,089.32	2,038,319,821.00
011200000000	Imo State House of Assembly	3,117,151,587.66	26,308,546,754.82	1,146,957,740.08	30,680,881,138.68
011200300100	Imo State House of Assembly	2,832,808,782.92	25,053,139,988.00	1,090,192,767.35	30,149,325,742.00
011200400100	House of Assembly Service Commission	284,342,804.74	1,255,406,766.82	56,764,972.73	531,555,396.68
011900000000	Ministry of Foreign and International Affairs	147,016,224.00	762,725,136.00	22,323,500.00	674,686,353.00
011900100100	Ministry of Foreign and International Affairs	147,016,224.00	762,725,136.00	22,323,500.00	674,686,353.00
012300000000	Ministry Of Information and Strategy	933,019,844.45	2,430,621,613.00	974,957,244.49	6,844,665,015.00
012300100100	Ministry Of Information and Strategy	933,019,844.45	2,430,621,613.00	974,957,244.49	6,844,665,015.00
012500000000	Office Of The Head Of Service	6,273,497,732.73	6,565,917,225.25	3,835,723,638.59	6,703,670,674.00
012500100100	Office Of The Head Of Service	6,273,497,732.73	6,565,917,225.25	3,835,723,638.59	6,703,670,674.00
014000000000	Office Of The Auditor General	435,454,499.00	1,097,913,051.90	139,213,860.22	1,594,376,691.00
014000100100	Office Of The Auditor General - State	278,849,580.58	931,320,644.90	87,653,686.13	1,384,981,427.00
014000300100	Office Of The Auditor General - Local Govt	-	-	-	209,395,264.00
014000200100	Audit Service Commission	156,604,918.42	166,592,407.00	51,560,174.09	-
014700000000	Civil Service Commission	213,632,692.14	176,124,497.20	45,617,842.59	220,151,788.00
014700100100	Civil Service Commission	213,632,692.14	176,124,497.20	45,617,842.59	220,151,788.00
014900000000	Local Government Service Commission	221,674,118.98	510,533,258.14	157,240,285.64	559,986,866.00
014900100100	Local Government Service Commission	221,674,118.98	510,533,258.14	157,240,285.64	559,986,866.00
014800000000	Imo State Independent Electoral Commission	707,829,999.26	1,762,903,918.00	69,190,189.31	2,963,897,630.00
014800100100	Imo State Independent Electoral Commission	707,829,999.26	1,762,903,918.00	69,190,189.31	2,963,897,630.00
016100000000	Office Of The Secretary To The State Govt	872,821,029.35	2,005,339,893.00	305,855,115.95	2,298,855,818.00
016100100100	Office Of The Secretary To The State Govt	872,821,029.35	2,005,339,893.00	305,855,115.95	2,298,855,818.00
016200000000	Ministry of Special Projects	962,478,448.25	1,355,760,557.50	7,900,000.00	1,375,320,094.00
016200100100	Ministry of Special Projects	962,478,448.25	1,355,760,557.50	7,900,000.00	1,375,320,094.00
016300000000	Ministry of Special Duties	108,728,448.25	1,823,421,617.00	16,400,000.00	1,850,261,538.00
016300100100	Ministry of Special Duties	108,728,448.25	1,823,421,617.00	16,400,000.00	1,850,261,538.00
020000000000	Economic Sector	45,433,855,241.63	182,137,297,738.93	29,719,965,258.72	169,094,754,179.32
021500000000	Ministry Of Agriculture and Food Security	1,029,973,946.85	3,780,011,806.17	435,630,970.59	4,912,713,717.00
021500100100	Ministry Of Agriculture and Food Security	1,029,973,946.85	3,780,011,806.17	435,630,970.59	4,912,713,717.00
027000000000	Ministry of Livestock Development	234,407,851.81	1,856,261,161.77	25,696,557.75	1,164,005,618.00
027000200100	Ministry of Livestock Development	234,407,851.81	1,856,261,161.77	25,696,557.75	1,164,005,618.00
022000000000	Ministry Of Finance	10,737,970,819.94	15,372,572,310.96	8,759,226,493.94	19,636,682,219.00
022000100100	Ministry Of Finance	10,432,606,182.14	13,760,383,628.00	8,365,629,642.02	18,292,484,901.00
022000800100	Imo State Internal Revenue Service	305,364,637.80	1,612,188,682.96	393,596,851.92	1,344,197,318.00
022200000000	Ministry Of Commerce and Industry	1,898,975,009.97	12,954,046,239.08	240,191,773.88	14,550,826,736.00
022200100100	Ministry Of Commerce and Industry	1,898,975,009.97	12,954,046,239.08	240,191,773.88	14,550,826,736.00
022700000000	Ministry Of Entrepreneurship & Skill Acquisition	443,225,633.57	6,265,728,701.00	730,884,168.00	-
022700100100	Ministry Of Entrepreneurship & Skill Acquisition	443,225,633.57	6,265,728,701.00	730,884,168.00	-
022800000000	Ministry Of Science and Technology	219,003,535.57	3,748,645,159.41	152,703,025.97	291,415,756.00
022800100100	Ministry Of Science and Technology	219,003,535.57	3,748,645,159.41	152,703,025.97	291,415,756.00
022900000000	Ministry Of Transport	651,710,269.93	6,387,927,965.57	51,945,251.09	837,342,404.00
022900100100	Ministry Of Transport	651,710,269.93	6,387,927,965.57	51,945,251.09	837,342,404.00
023200000000	MINISTRY OF PETROLEUM RESOURCES	-	-	-	3,186,642,550.00
023200100100	MINISTRY OF PETROLEUM RESOURCES	-	-	-	3,186,642,550.00
023400000000	Ministry Of Works	21,869,029,920.63	105,782,995,967.70	17,700,604,764.08	87,659,639,179.32
023400100100	Ministry Of Works	21,738,487,230.25	105,294,604,691.00	17,658,308,186.28	86,905,237,826.00
023400200100	Office Of The Surveyor General	130,542,690.38	488,391,276.70	42,296,577.80	754,401,353.32
023600000000	Ministry Of Tourism, Creative Arts and Culture	412,608,427.30	4,293,289,765.14	105,226,315.81	3,082,429,752.00
023600100100	Ministry Of Tourism, Creative Arts and Culture	412,608,427.30	4,293,289,765.14	105,226,315.81	3,082,429,752.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	3,114,383,086.15	2,323,843,129.00	207,018,798.95	10,576,523,792.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	3,017,839,523.29	2,323,843,129.00	123,171,806.50	10,576,523,792.00

023800400100	Imo State Bureau of Statistics	96,543,562.86	-	83,846,992.45	-
025200000000	Ministry Of Power and Water Resources	540,002,129.73	85,000,000.00	265,742,546.26	13,862,119,896.00
025200100100	Ministry Of Power and Water Resources	540,002,129.73	85,000,000.00	265,742,546.26	13,862,119,896.00
025300000000	Ministry Of Housing and Urban Development	2,341,040,513.25	9,184,012,740.00	74,018,424.40	6,078,339,521.00
025300100100	Ministry Of Housing and Urban Development	2,341,040,513.25	9,184,012,740.00	74,018,424.40	6,078,339,521.00
026900000000	Ministry Of Lands, Survey and Physical Planning	1,021,205,096.93	2,900,808,507.13	71,710,000.00	3,256,073,039.00
026900100100	Ministry Of Lands, Survey and Physical Planning	1,021,205,096.93	2,900,808,507.13	71,710,000.00	3,256,073,039.00
026100000000	MINISTRY OF PUBLIC UTILITIES	920,319,000.00	7,202,154,286.00	899,366,168.00	-
026100100100	MINISTRY OF PUBLIC UTILITIES	920,319,000.00	7,202,154,286.00	899,366,168.00	-
030000000000	Law and Justice Sector	8,878,363,319.37	14,801,282,257.51	2,894,252,731.45	14,746,677,574.00
031800000000	Judicial Service Commission	6,324,710,898.14	8,045,097,709.28	1,948,875,818.00	11,081,272,792.00
031801100100	Judicial Service Commission	474,527,849.95	585,178,388.28	112,966,903.00	693,115,210.00
031805100100	Judiciary - High Court	2,816,491,212.49	4,447,122,025.00	1,116,595,424.00	5,174,434,586.00
031805400100	Judiciary - Customary Court of Appeal	3,033,691,835.70	3,012,797,296.00	719,313,491.00	5,213,722,996.00
032600000000	Ministry Of Justice	2,553,652,421.24	6,756,184,548.23	945,376,913.45	3,665,404,782.00
032600100100	Ministry Of Justice	2,357,859,921.24	5,693,383,990.00	937,856,913.45	3,064,203,701.00
032600200100	Law Reform Commission	195,792,500.00	835,300,558.23	7,520,000.00	601,201,081.00
032600300100	LEGAL AID COUNCIL	-	227,500,000.00	-	-
050000000000	Social Services Sector	26,701,199,643.36	72,785,040,509.23	15,862,519,053.40	93,711,737,947.00
051300000000	Ministry Of Youth and Social Development	1,232,050,523.23	15,118,998,610.00	2,791,512,639.20	5,570,716,560.00
051300100100	Ministry Of Youth and Social Development	313,148,192.61	3,455,620,457.00	1,098,998,857.14	1,996,887,322.00
051305100100	Imo State Sports Commission	918,902,330.62	11,663,378,153.00	1,692,513,782.06	3,573,829,238.00
051400000000	Ministry Of Women Affairs and Vulnerable Gro	2,388,105,480.29	3,449,685,559.05	121,760,526.86	3,765,021,198.00
051400100100	Ministry Of Women Affairs and Vulnerable Groups	2,388,105,480.29	3,449,685,559.05	121,760,526.86	3,765,021,198.00
051700000000	Ministry Of Education	11,444,829,096.81	22,911,166,105.00	7,350,912,600.99	52,804,096,682.00
051700100100	Ministry Of Education	11,444,829,096.81	22,911,166,105.00	7,350,912,600.99	52,804,096,682.00
052100000000	Ministry Of Health	8,580,075,906.79	20,084,135,031.00	5,174,576,136.61	17,949,164,665.00
052100100100	Ministry Of Health	8,580,075,906.79	20,084,135,031.00	5,174,576,136.61	17,949,164,665.00
053500000000	Ministry Of Environment and Natural Resource	994,969,803.01	7,567,354,405.00	105,368,098.32	10,466,699,825.00
053500100100	Ministry Of Environment and Natural Resources	994,969,803.01	7,567,354,405.00	105,368,098.32	10,466,699,825.00
054400000000	Ministry of Humanitarian Affairs	-	-	-	171,782,725.00
054400100100	Ministry of Humanitarian Affairs	-	-	-	171,782,725.00
055100000000	Bureau For Local Govt and Chieftaincy Affairs	436,655,719.62	1,185,018,328.18	280,091,641.42	776,590,675.00
055100100100	Bureau For Local Govt and Chieftaincy Affairs	436,655,719.62	1,185,018,328.18	280,091,641.42	776,590,675.00
055200000000	Ministry of Sanitation and Hygiene	1,624,513,113.61	2,468,682,471.00	38,297,410.00	2,207,665,617.00
055200100100	Ministry of Sanitation and Hygiene	1,624,513,113.61	2,468,682,471.00	38,297,410.00	2,207,665,617.00

Imo State Government 2022 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>32,169,173,564.93</i>	<i>33,454,319,824.85</i>	<i>19,302,564,248.07</i>	<i>41,224,292,509.14</i>
010000000000	Administrative Sector	9,152,052,976.32	8,028,229,225.51	5,300,166,173.65	11,530,823,362.82
011100000000	Governors Office	1,656,639,902.90	997,760,459.35	772,137,370.78	3,599,747,567.00
011100100100	Office Of The Executive Governor	1,358,532,822.53	696,349,982.25	625,689,949.21	3,450,911,246.00
011100100200	Office Of The Deputy Governor	298,107,080.37	301,410,477.10	146,447,421.57	148,836,321.00
011200000000	Imo State House of Assembly	685,492,479.66	497,167,017.82	192,628,003.08	884,796,475.82
011200300100	Imo State House of Assembly	604,465,033.92	411,146,239.00	156,199,018.35	757,263,974.00
011200400100	House of Assembly Service Commission	81,027,445.74	86,020,778.82	36,428,984.73	127,532,501.82
011900000000	Ministry of Foreign and International Affairs	40,516,224.00	31,801,636.00	8,000,000.00	32,311,353.00
011900100100	Ministry of Foreign and International Affairs	40,516,224.00	31,801,636.00	8,000,000.00	32,311,353.00
012300000000	Ministry Of Information and Strategy	394,951,021.45	248,931,612.00	212,754,643.49	163,512,236.00
012300100100	Ministry Of Information and Strategy	394,951,021.45	248,931,612.00	212,754,643.49	163,512,236.00
012500000000	Office Of The Head Of Service	5,617,488,863.08	5,625,193,517.60	3,766,934,902.59	5,978,947,660.00
012500100100	Office Of The Head Of Service	5,617,488,863.08	5,625,193,517.60	3,766,934,902.59	5,978,947,660.00
014000000000	Office Of The Auditor General	172,682,406.00	127,984,131.90	92,912,940.22	181,326,691.00
014000100100	Office Of The Auditor General - State	102,261,947.58	93,656,184.90	55,867,226.13	105,481,427.00
014000300100	Office Of The Auditor General - Local Govt	-	-	-	75,845,264.00
014000200100	Audit Service Commission	70,420,458.42	34,327,947.00	37,045,714.09	-
014700000000	Civil Service Commission	76,262,260.14	75,471,164.20	32,120,509.59	113,866,288.00
014700100100	Civil Service Commission	76,262,260.14	75,471,164.20	32,120,509.59	113,866,288.00
014900000000	Local Government Service Commission	71,061,343.98	79,364,030.14	73,159,877.64	133,247,576.00
014900100100	Local Government Service Commission	71,061,343.98	79,364,030.14	73,159,877.64	133,247,576.00
014800000000	Imo State Independent Electoral Commission	113,720,428.26	114,961,818.00	59,190,189.31	185,574,324.00
014800100100	Imo State Independent Electoral Commission	113,720,428.26	114,961,818.00	59,190,189.31	185,574,324.00
016100000000	Office Of The Secretary To The State Govt	285,237,150.35	190,246,514.00	90,327,736.95	201,281,560.00
016100100100	Office Of The Secretary To The State Govt	285,237,150.35	190,246,514.00	90,327,736.95	201,281,560.00
016200000000	Ministry of Special Projects	19,000,448.25	27,960,557.50	-	35,710,094.00
016200100100	Ministry of Special Projects	19,000,448.25	27,960,557.50	-	35,710,094.00
016300000000	Ministry of Special Duties	19,000,448.25	11,386,767.00	-	20,501,538.00
016300100100	Ministry of Special Duties	19,000,448.25	11,386,767.00	-	20,501,538.00
020000000000	Economic Sector	3,239,572,494.88	3,231,667,026.65	1,542,958,989.47	3,806,114,210.32
021500000000	Ministry Of Agriculture and Food Security	450,813,946.85	458,855,306.17	315,616,670.59	386,505,075.00
021500100100	Ministry Of Agriculture and Food Security	450,813,946.85	458,855,306.17	315,616,670.59	386,505,075.00
027000000000	Ministry of Livestock Development	132,942,851.81	122,406,402.77	16,376,798.75	129,855,618.00

027000200100	Ministry of Livestock Development	132,942,851.81	122,406,402.77	16,376,798.75	129,855,618.00
022000000000	Ministry Of Finance	390,246,991.19	659,896,063.96	276,137,511.11	589,998,940.00
022000100100	Ministry Of Finance	198,300,353.39	298,100,381.00	172,143,459.19	176,244,622.00
022000800100	Imo State Internal Revenue Service	191,946,637.80	361,795,682.96	103,994,051.92	413,754,318.00
022200000000	Ministry Of Commerce and Industry	362,210,009.97	274,257,076.80	149,761,573.88	310,907,852.00
022200100100	Ministry Of Commerce and Industry	362,210,009.97	274,257,076.80	149,761,573.88	310,907,852.00
022700000000	Ministry Of Entrepreneurship & Skill Acquisition	49,383,952.57	23,132,033.00	-	-
022700100100	Ministry Of Entrepreneurship & Skill Acquisition	49,383,952.57	23,132,033.00	-	-
022800000000	Ministry Of Science and Technology	39,961,035.57	48,081,589.41	14,886,280.97	53,271,756.00
022800100100	Ministry Of Science and Technology	39,961,035.57	48,081,589.41	14,886,280.97	53,271,756.00
022900000000	Ministry Of Transport	307,838,086.93	81,596,195.57	31,840,718.09	57,476,521.00
022900100100	Ministry Of Transport	307,838,086.93	81,596,195.57	31,840,718.09	57,476,521.00
023200000000	MINISTRY OF PETROLEUM RESOURCES	-	-	-	56,729,550.00
023200100100	MINISTRY OF PETROLEUM RESOURCES	-	-	-	56,729,550.00
023400000000	Ministry Of Works	130,293,569.63	268,092,807.70	175,452,263.66	268,429,679.32
023400100100	Ministry Of Works	79,750,879.25	216,841,531.00	136,995,685.86	215,080,826.00
023400200100	Office Of The Surveyor General	50,542,690.38	51,251,276.70	38,456,577.80	53,348,853.32
023600000000	Ministry Of Tourism, Creative Arts and Culture	196,210,677.30	238,573,565.14	81,897,615.81	323,313,552.00
023600100100	Ministry Of Tourism, Creative Arts and Culture	196,210,677.30	238,573,565.14	81,897,615.81	323,313,552.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	190,403,104.15	92,242,916.00	185,268,585.95	152,340,913.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	93,859,541.29	92,242,916.00	101,421,593.50	152,340,913.00
023800400100	Imo State Bureau of Statistics	96,543,562.86	-	83,846,992.45	-
025200000000	Ministry Of Power and Water Resources	540,002,129.73	85,000,000.00	231,222,546.26	888,684,760.00
025200100100	Ministry Of Power and Water Resources	540,002,129.73	85,000,000.00	231,222,546.26	888,684,760.00
025300000000	Ministry Of Housing and Urban Development	81,986,042.25	84,962,740.00	64,498,424.40	84,299,955.00
025300100100	Ministry Of Housing and Urban Development	81,986,042.25	84,962,740.00	64,498,424.40	84,299,955.00
026900000000	Ministry Of Lands, Survey and Physical Planning	367,280,096.93	290,455,507.13	-	504,300,039.00
026900100100	Ministry Of Lands, Survey and Physical Planning	367,280,096.93	290,455,507.13	-	504,300,039.00
026100000000	MINISTRY OF PUBLIC UTILITIES	-	504,114,823.00	-	-
026100100100	MINISTRY OF PUBLIC UTILITIES	-	504,114,823.00	-	-
030000000000	Law and Justice Sector	4,723,831,839.37	4,481,771,284.51	2,001,801,334.45	3,906,409,371.00
031800000000	Judicial Service Commission	2,705,664,418.14	2,062,620,910.28	1,584,188,421.00	2,858,573,689.00
031801100100	Judicial Service Commission	225,048,355.95	110,778,891.28	96,866,903.00	302,352,010.00
031805100100	Judiciary - High Court	1,316,624,226.49	1,389,044,723.00	928,808,027.00	1,384,498,683.00
031805400100	Judiciary - Customary Court of Appeal	1,163,991,835.70	562,797,296.00	558,513,491.00	1,171,722,996.00
032600000000	Ministry Of Justice	2,018,167,421.24	2,419,150,374.23	417,612,913.45	1,047,835,682.00
032600100100	Ministry Of Justice	2,018,167,421.24	2,020,291,990.00	417,612,913.45	953,773,701.00
032600200100	Law Reform Commission	-	398,858,384.23	-	94,061,981.00
050000000000	Social Services Sector	15,053,716,254.36	17,712,652,288.18	10,457,637,750.50	21,980,945,565.00
051300000000	Ministry Of Youth and Social Development	668,328,157.23	879,775,079.00	412,872,031.24	645,400,027.00
051300100100	Ministry Of Youth and Social Development	67,850,159.61	455,780,457.00	194,293,747.18	61,447,322.00
051305100100	Imo State Sports Commission	600,477,997.62	423,994,622.00	218,578,284.06	583,952,705.00
051400000000	Ministry Of Women Affairs and Vulnerable Groups	412,890,570.29	101,267,230.00	73,686,841.86	102,596,999.00
051400100100	Ministry Of Women Affairs and Vulnerable Groups	412,890,570.29	101,267,230.00	73,686,841.86	102,596,999.00
051700000000	Ministry Of Education	8,278,979,096.81	5,381,735,360.00	5,329,797,726.05	12,089,541,282.00
051700100100	Ministry Of Education	8,278,979,096.81	5,381,735,360.00	5,329,797,726.05	12,089,541,282.00
052100000000	Ministry Of Health	4,983,337,293.79	10,053,467,375.00	4,304,057,961.61	8,313,066,865.00
052100100100	Ministry Of Health	4,983,337,293.79	10,053,467,375.00	4,304,057,961.61	8,313,066,865.00
053500000000	Ministry Of Environment and Natural Resources	208,219,803.01	318,726,405.00	88,648,098.32	663,028,325.00
053500100100	Ministry Of Environment and Natural Resources	208,219,803.01	318,726,405.00	88,648,098.32	663,028,325.00
054400000000	Ministry of Humanitarian Affairs	-	-	-	43,380,725.00
054400100100	Ministry of Humanitarian Affairs	-	-	-	43,380,725.00
055100000000	Bureau For Local Govt and Chieftaincy Affairs	110,383,219.62	586,245,778.18	248,575,091.42	80,380,725.00
055100100100	Bureau For Local Govt and Chieftaincy Affairs	110,383,219.62	586,245,778.18	248,575,091.42	80,380,725.00
055200000000	Ministry of Sanitation and Hygiene	391,578,113.61	391,435,061.00	-	43,550,617.00
055200100100	Ministry of Sanitation and Hygiene	391,578,113.61	391,435,061.00	-	43,550,617.00

Imo State Government 2022 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	<u>Total Overhead Expenditure</u>	<u>31,250,562,695.15</u>	<u>41,189,562,118.45</u>	<u>21,388,646,257.84</u>	<u>55,522,057,265.86</u>
010000000000	Administrative Sector	14,404,350,224.40	17,801,914,101.40	11,946,188,938.01	28,357,610,860.86
011100000000	Governors Office	9,397,208,673.75	11,045,134,410.75	9,752,901,324.01	17,408,312,829.00
011100100100	Office Of The Executive Governor	8,491,535,461.00	10,105,788,743.00	9,509,472,656.26	16,518,829,329.00
011100100200	Office Of The Deputy Governor	905,673,212.75	939,345,667.75	243,428,667.75	889,483,500.00
011200000000	Imo State House of Assembly	2,311,659,108.00	2,231,379,737.00	954,329,737.00	6,212,091,662.86
011200300100	Imo State House of Assembly	2,168,343,749.00	2,091,993,749.00	933,993,749.00	6,142,061,768.00
011200400100	House of Assembly Service Commission	143,315,359.00	139,385,988.00	20,335,988.00	70,029,894.86
011900000000	Ministry of Foreign and International Affairs	91,500,000.00	230,923,500.00	14,323,500.00	142,375,000.00
011900100100	Ministry of Foreign and International Affairs	91,500,000.00	230,923,500.00	14,323,500.00	142,375,000.00
012300000000	Ministry Of Information and Strategy	358,068,823.00	381,690,001.00	762,202,601.00	816,930,001.00
012300100100	Ministry Of Information and Strategy	358,068,823.00	381,690,001.00	762,202,601.00	816,930,001.00
012500000000	Office Of The Head Of Service	506,008,869.65	740,723,707.65	68,725,736.00	424,723,014.00
012500100100	Office Of The Head Of Service	506,008,869.65	740,723,707.65	68,725,736.00	424,723,014.00
014000000000	Office Of The Auditor General	207,772,093.00	328,128,920.00	46,300,920.00	271,250,000.00
014000100100	Office Of The Auditor General - State	121,587,633.00	248,664,460.00	31,786,460.00	190,500,000.00
014000300100	Office Of The Auditor General - Local Govt	-	-	-	80,750,000.00
014000200100	Audit Service Commission	86,184,460.00	79,464,460.00	14,514,460.00	-
014700000000	Civil Service Commission	137,370,432.00	100,653,333.00	13,497,333.00	106,285,500.00
014700100100	Civil Service Commission	137,370,432.00	100,653,333.00	13,497,333.00	106,285,500.00
014900000000	Local Government Service Commission	123,612,775.00	131,169,228.00	84,080,408.00	126,739,290.00
014900100100	Local Government Service Commission	123,612,775.00	131,169,228.00	84,080,408.00	126,739,290.00
014800000000	Imo State Independent Electoral Commission	594,109,571.00	1,647,942,100.00	10,000,000.00	1,761,123,306.00
014800100100	Imo State Independent Electoral Commission	594,109,571.00	1,647,942,100.00	10,000,000.00	1,761,123,306.00
016100000000	Office Of The Secretary To The State Govt	497,583,879.00	615,093,379.00	215,527,379.00	618,410,258.00
016100100100	Office Of The Secretary To The State Govt	497,583,879.00	615,093,379.00	215,527,379.00	618,410,258.00
016200000000	Ministry of Special Projects	89,728,000.00	127,800,000.00	7,900,000.00	139,610,000.00
016200100100	Ministry of Special Projects	89,728,000.00	127,800,000.00	7,900,000.00	139,610,000.00
016300000000	Ministry of Special Duties	89,728,000.00	221,275,785.00	16,400,000.00	329,760,000.00
016300100100	Ministry of Special Duties	89,728,000.00	221,275,785.00	16,400,000.00	329,760,000.00
020000000000	Economic Sector	8,994,909,394.75	13,469,630,347.00	6,893,660,962.83	15,068,177,920.00
021500000000	Ministry Of Agriculture and Food Security	103,160,000.00	610,330,000.00	22,230,000.00	437,730,000.00
021500100100	Ministry Of Agriculture and Food Security	103,160,000.00	610,330,000.00	22,230,000.00	437,730,000.00
027000000000	Ministry of Livestock Development	101,465,000.00	133,854,759.00	9,319,759.00	134,150,000.00

027000200100	Ministry of Livestock Development	101,465,000.00	133,854,759.00	9,319,759.00	134,150,000.00
022000000000	Ministry Of Finance	5,510,623,828.75	8,246,726,247.00	6,129,811,482.83	10,320,888,079.00
022000100100	Ministry Of Finance	5,397,205,828.75	7,662,283,247.00	5,840,208,682.83	9,890,445,079.00
022000800100	Imo State Internal Revenue Service	113,418,000.00	584,443,000.00	289,602,800.00	430,443,000.00
022200000000	Ministry Of Commerce and Industry	473,765,000.00	505,080,000.00	81,796,000.00	887,925,285.00
022200100100	Ministry Of Commerce and Industry	473,765,000.00	505,080,000.00	81,796,000.00	887,925,285.00
022700000000	Ministry Of Entrepreneurship & Skill Acquisition	114,841,681.00	242,596,668.00	21,646,668.00	-
022700100100	Ministry Of Entrepreneurship & Skill Acquisition	114,841,681.00	242,596,668.00	21,646,668.00	-
022800000000	Ministry Of Science and Technology	76,042,500.00	200,563,570.00	137,816,745.00	138,144,000.00
022800100100	Ministry Of Science and Technology	76,042,500.00	200,563,570.00	137,816,745.00	138,144,000.00
022900000000	Ministry Of Transport	318,872,183.00	169,829,533.00	20,104,533.00	179,865,883.00
022900100100	Ministry Of Transport	318,872,183.00	169,829,533.00	20,104,533.00	179,865,883.00
023200000000	MINISTRY OF PETROLEUM RESOURCES	-	-	-	229,913,000.00
023200100100	MINISTRY OF PETROLEUM RESOURCES	-	-	-	229,913,000.00
023400000000	Ministry Of Works	211,634,010.00	526,890,694.00	60,740,694.00	565,332,510.00
023400100100	Ministry Of Works	131,634,010.00	489,750,694.00	56,900,694.00	274,280,010.00
023400200100	Office Of The Surveyor General	80,000,000.00	37,140,000.00	3,840,000.00	291,052,500.00
023600000000	Ministry Of Tourism, Creative Arts and Culture	216,397,750.00	454,716,200.00	23,328,700.00	378,116,200.00
023600100100	Ministry Of Tourism, Creative Arts and Culture	216,397,750.00	454,716,200.00	23,328,700.00	378,116,200.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	1,393,979,982.00	643,600,213.00	21,750,213.00	474,568,963.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	1,393,979,982.00	643,600,213.00	21,750,213.00	474,568,963.00
025200000000	Ministry Of Power and Water Resources	-	-	34,520,000.00	588,921,000.00
025200100100	Ministry Of Power and Water Resources	-	-	34,520,000.00	588,921,000.00
025300000000	Ministry Of Housing and Urban Development	91,752,460.00	127,050,000.00	9,520,000.00	227,850,000.00
025300100100	Ministry Of Housing and Urban Development	91,752,460.00	127,050,000.00	9,520,000.00	227,850,000.00
026900000000	Ministry Of Lands, Survey and Physical Planning	98,925,000.00	410,353,000.00	71,710,000.00	504,773,000.00
026900100100	Ministry Of Lands, Survey and Physical Planning	98,925,000.00	410,353,000.00	71,710,000.00	504,773,000.00
026100000000	MINISTRY OF PUBLIC UTILITIES	283,450,000.00	1,198,039,463.00	249,366,168.00	-
026100100100	MINISTRY OF PUBLIC UTILITIES	283,450,000.00	1,198,039,463.00	249,366,168.00	-
030000000000	Law and Justice Sector	3,609,031,480.00	3,579,518,799.00	861,105,397.00	4,411,976,103.00
031800000000	Judicial Service Commission	3,213,546,480.00	2,763,556,799.00	333,341,397.00	3,858,779,103.00
031801100100	Judicial Service Commission	169,479,494.00	155,479,497.00	16,100,000.00	71,843,200.00
031805100100	Judiciary - High Court	1,339,866,986.00	1,558,077,302.00	156,441,397.00	2,389,935,903.00
031805400100	Judiciary - Customary Court of Appeal	1,704,200,000.00	1,050,000,000.00	160,800,000.00	1,397,000,000.00
032600000000	Ministry Of Justice	395,485,000.00	815,962,000.00	527,764,000.00	553,197,000.00
032600100100	Ministry Of Justice	199,692,500.00	673,092,000.00	520,244,000.00	361,230,000.00
032600200100	Law Reform Commission	195,792,500.00	142,870,000.00	7,520,000.00	191,967,000.00
050000000000	Social Services Sector	4,242,271,596.00	6,338,498,871.05	1,687,690,960.00	7,684,292,382.00
051300000000	Ministry Of Youth and Social Development	337,196,066.00	540,788,033.00	256,820,000.00	1,225,316,533.00
051300100100	Ministry Of Youth and Social Development	145,298,033.00	199,840,000.00	161,320,000.00	335,440,000.00
051305100100	Imo State Sports Commission	191,898,033.00	340,948,033.00	95,500,000.00	889,876,533.00
051400000000	Ministry Of Women Affairs and Vulnerable Groups	380,214,910.00	631,834,433.05	48,073,685.00	765,924,199.00
051400100100	Ministry Of Women Affairs and Vulnerable Groups	380,214,910.00	631,834,433.05	48,073,685.00	765,924,199.00
051700000000	Ministry Of Education	976,350,000.00	1,429,430,745.00	788,555,615.00	1,699,555,400.00
051700100100	Ministry Of Education	976,350,000.00	1,429,430,745.00	788,555,615.00	1,699,555,400.00
052100000000	Ministry Of Health	1,288,838,120.00	2,811,797,700.00	507,707,700.00	2,871,097,800.00
052100100100	Ministry Of Health	1,288,838,120.00	2,811,797,700.00	507,707,700.00	2,871,097,800.00
053500000000	Ministry Of Environment and Natural Resources	166,750,000.00	248,628,000.00	16,720,000.00	303,671,500.00
053500100100	Ministry Of Environment and Natural Resources	166,750,000.00	248,628,000.00	16,720,000.00	303,671,500.00
054400000000	Ministry of Humanitarian Affairs	-	-	-	128,402,000.00
054400100100	Ministry of Humanitarian Affairs	-	-	-	128,402,000.00
055100000000	Bureau For Local Govt and Chieftaincy Affairs	326,272,500.00	198,772,550.00	31,516,550.00	196,209,950.00
055100100100	Bureau For Local Govt and Chieftaincy Affairs	326,272,500.00	198,772,550.00	31,516,550.00	196,209,950.00
055200000000	Ministry of Sanitation and Hygiene	766,650,000.00	477,247,410.00	38,297,410.00	494,115,000.00
055200100100	Ministry of Sanitation and Hygiene	766,650,000.00	477,247,410.00	38,297,410.00	494,115,000.00

Imo State Government 2022 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	<i>Total Capital Expenditure</i>	<i>44,966,099,870.00</i>	<i>271,532,840,141.28</i>	<i>29,584,986,711.32</i>	<i>281,706,597,902.00</i>
010000000000	Administrative Sector	3,816,014,725.00	50,622,958,252.00	4,553,105,062.00	61,011,343,753.00
011100000000	Governors Office	2,325,264,725.00	19,610,399,187.00	4,553,042,062.00	24,124,963,975.00
011100100100	Office Of The Executive Governor	2,015,264,725.00	18,950,217,861.00	4,553,042,062.00	23,124,963,975.00
011100100200	Office Of The Deputy Governor	310,000,000.00	660,181,326.00	-	1,000,000,000.00
011200000000	Imo State House of Assembly	120,000,000.00	23,580,000,000.00	-	23,583,993,000.00
011200300100	Imo State House of Assembly	60,000,000.00	22,550,000,000.00	-	23,250,000,000.00
011200400100	House of Assembly Service Commission	60,000,000.00	1,030,000,000.00	-	333,993,000.00
011900000000	Ministry of Foreign and International Affairs	15,000,000.00	500,000,000.00	-	500,000,000.00
011900100100	Ministry of Foreign and International Affairs	15,000,000.00	500,000,000.00	-	500,000,000.00
012300000000	Ministry Of Information and Strategy	180,000,000.00	1,800,000,000.00	-	5,864,222,778.00
012300100100	Ministry Of Information and Strategy	180,000,000.00	1,800,000,000.00	-	5,864,222,778.00
012500000000	Office Of The Head Of Service	150,000,000.00	200,000,000.00	63,000.00	300,000,000.00
012500100100	Office Of The Head Of Service	150,000,000.00	200,000,000.00	63,000.00	300,000,000.00
014000000000	Office Of The Auditor General	55,000,000.00	641,800,000.00	-	1,141,800,000.00
014000100100	Office Of The Auditor General - State	55,000,000.00	589,000,000.00	-	1,089,000,000.00
014000300100	Office Of The Auditor General - Local Govt	-	-	-	52,800,000.00
014000200100	Audit Service Commission	-	52,800,000.00	-	-
014900000000	Local Government Service Commission	27,000,000.00	300,000,000.00	-	300,000,000.00
014900100100	Local Government Service Commission	27,000,000.00	300,000,000.00	-	300,000,000.00
014800000000	Imo State Independent Electoral Commission	-	-	-	1,017,200,000.00
014800100100	Imo State Independent Electoral Commission	-	-	-	1,017,200,000.00
016100000000	Office Of The Secretary To The State Govt	90,000,000.00	1,200,000,000.00	-	1,479,164,000.00
016100100100	Office Of The Secretary To The State Govt	90,000,000.00	1,200,000,000.00	-	1,479,164,000.00
016200000000	Ministry of Special Projects	853,750,000.00	1,200,000,000.00	-	1,200,000,000.00
016200100100	Ministry of Special Projects	853,750,000.00	1,200,000,000.00	-	1,200,000,000.00
016300000000	Ministry of Special Duties	-	1,590,759,065.00	-	1,500,000,000.00
016300100100	Ministry of Special Duties	-	1,590,759,065.00	-	1,500,000,000.00
020000000000	Economic Sector	33,199,373,352.00	165,436,000,365.28	21,283,345,306.42	150,220,462,049.00
021500000000	Ministry Of Agriculture and Food Security	476,000,000.00	2,710,826,500.00	97,784,300.00	4,088,478,642.00
021500100100	Ministry Of Agriculture and Food Security	476,000,000.00	2,710,826,500.00	97,784,300.00	4,088,478,642.00
027000000000	Ministry of Livestock Development	-	1,600,000,000.00	-	900,000,000.00
027000200100	Ministry of Livestock Development	-	1,600,000,000.00	-	900,000,000.00
022000000000	Ministry Of Finance	4,837,100,000.00	6,465,950,000.00	2,353,277,500.00	8,725,795,200.00
022000100100	Ministry Of Finance	4,837,100,000.00	5,800,000,000.00	2,353,277,500.00	8,225,795,200.00
022000800100	Imo State Internal Revenue Service	-	665,950,000.00	-	500,000,000.00
022200000000	Ministry Of Commerce and Industry	1,063,000,000.00	12,174,709,162.28	8,634,200.00	13,351,993,599.00
022200100100	Ministry Of Commerce and Industry	1,063,000,000.00	12,174,709,162.28	8,634,200.00	13,351,993,599.00
022700000000	Ministry Of Entrepreneurship & Skill Acquisition	279,000,000.00	6,000,000,000.00	709,237,500.00	-
022700100100	Ministry Of Entrepreneurship & Skill Acquisition	279,000,000.00	6,000,000,000.00	709,237,500.00	-
022800000000	Ministry Of Science and Technology	103,000,000.00	3,500,000,000.00	-	100,000,000.00
022800100100	Ministry Of Science and Technology	103,000,000.00	3,500,000,000.00	-	100,000,000.00
022900000000	Ministry Of Transport	25,000,000.00	6,136,502,237.00	-	600,000,000.00

022900100100	Ministry Of Transport	25,000,000.00	6,136,502,237.00	-	600,000,000.00
023200000000	MINISTRY OF PETROLEUM RESOURCES	-	-	-	2,900,000,000.00
023200100100	MINISTRY OF PETROLEUM RESOURCES	-	-	-	2,900,000,000.00
023400000000	Ministry Of Works	21,527,102,341.00	104,988,012,466.00	17,464,411,806.42	86,825,876,990.00
023400100100	Ministry Of Works	21,527,102,341.00	104,988,012,466.00	17,464,411,806.42	86,415,876,990.00
023400200100	Office Of The Surveyor General	-	400,000,000.00	-	410,000,000.00
023600000000	Ministry Of Tourism, Creative Arts and Culture	-	3,600,000,000.00	-	2,381,000,000.00
023600100100	Ministry Of Tourism, Creative Arts and Culture	-	3,600,000,000.00	-	2,381,000,000.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	1,530,000,000.00	1,588,000,000.00	-	9,949,613,916.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	1,530,000,000.00	1,588,000,000.00	-	9,949,613,916.00
025200000000	Ministry Of Power and Water Resources	-	-	-	12,384,514,136.00
025200100100	Ministry Of Power and Water Resources	-	-	-	12,384,514,136.00
025300000000	Ministry Of Housing and Urban Development	2,167,302,011.00	8,972,000,000.00	-	5,766,189,566.00
025300100100	Ministry Of Housing and Urban Development	2,167,302,011.00	8,972,000,000.00	-	5,766,189,566.00
026900000000	Ministry Of Lands, Survey and Physical Planning	555,000,000.00	2,200,000,000.00	-	2,247,000,000.00
026900100100	Ministry Of Lands, Survey and Physical Planning	555,000,000.00	2,200,000,000.00	-	2,247,000,000.00
026100000000	MINISTRY OF PUBLIC UTILITIES	636,869,000.00	5,500,000,000.00	650,000,000.00	-
026100100100	MINISTRY OF PUBLIC UTILITIES	636,869,000.00	5,500,000,000.00	650,000,000.00	-
030000000000	Law and Justice Sector	545,500,000.00	6,739,992,174.00	31,346,000.00	6,428,292,100.00
031800000000	Judicial Service Commission	405,500,000.00	3,218,920,000.00	31,346,000.00	4,363,920,000.00
031801100100	Judicial Service Commission	80,000,000.00	318,920,000.00	-	318,920,000.00
031805100100	Judiciary - High Court	160,000,000.00	1,500,000,000.00	31,346,000.00	1,400,000,000.00
031805400100	Judiciary - Customary Court of Appeal	165,500,000.00	1,400,000,000.00	-	2,645,000,000.00
032600000000	Ministry Of Justice	140,000,000.00	3,521,072,174.00	-	2,064,372,100.00
032600100100	Ministry Of Justice	140,000,000.00	3,000,000,000.00	-	1,749,200,000.00
032600200100	Law Reform Commission	-	293,572,174.00	-	315,172,100.00
032600300100	LEGAL AID COUNCIL	-	227,500,000.00	-	-
050000000000	Social Services Sector	7,405,211,793.00	48,733,889,350.00	3,717,190,342.90	64,046,500,000.00
051300000000	Ministry Of Youth and Social Development	226,526,300.00	13,698,435,498.00	2,121,820,607.96	3,700,000,000.00
051300100100	Ministry Of Youth and Social Development	100,000,000.00	2,800,000,000.00	743,385,109.96	1,600,000,000.00
051305100100	Imo State Sports Commission	126,526,300.00	10,898,435,498.00	1,378,435,498.00	2,100,000,000.00
051400000000	Ministry Of Women Affairs and Vulnerable Groups	1,595,000,000.00	2,716,583,896.00	-	2,896,500,000.00
051400100100	Ministry Of Women Affairs and Vulnerable Groups	1,595,000,000.00	2,716,583,896.00	-	2,896,500,000.00
051700000000	Ministry Of Education	2,189,500,000.00	16,100,000,000.00	1,232,559,259.94	39,015,000,000.00
051700100100	Ministry Of Education	2,189,500,000.00	16,100,000,000.00	1,232,559,259.94	39,015,000,000.00
052100000000	Ministry Of Health	2,307,900,493.00	7,218,869,956.00	362,810,475.00	6,765,000,000.00
052100100100	Ministry Of Health	2,307,900,493.00	7,218,869,956.00	362,810,475.00	6,765,000,000.00
053500000000	Ministry Of Environment and Natural Resources	620,000,000.00	7,000,000,000.00	-	9,500,000,000.00
053500100100	Ministry Of Environment and Natural Resources	620,000,000.00	7,000,000,000.00	-	9,500,000,000.00
055100000000	Bureau For Local Govt and Chieftaincy Affairs	-	400,000,000.00	-	500,000,000.00
055100100100	Bureau For Local Govt and Chieftaincy Affairs	-	400,000,000.00	-	500,000,000.00
055200000000	Ministry of Sanitation and Hygiene	466,285,000.00	1,600,000,000.00	-	1,670,000,000.00
055200100100	Ministry of Sanitation and Hygiene	466,285,000.00	1,600,000,000.00	-	1,670,000,000.00

Imo State Government 2022 Approved Budget - Expenditure by Economic Classification

Code	Economic	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
2	Expenditures	<u>108,385,836,130.09</u>	<u>346,176,722,084.58</u>	<u>70,276,197,217.22</u>	<u>378,452,947,677.00</u>
21	PERSONNEL COST	<u>32,169,173,564.93</u>	<u>33,454,319,824.85</u>	<u>19,302,564,248.07</u>	<u>41,224,292,509.14</u>
2101	SALARY	<u>21,013,933,084.74</u>	<u>24,074,005,498.74</u>	<u>11,705,812,460.25</u>	<u>28,378,275,010.62</u>
210101	SALARIES AND WAGES	<u>21,013,933,084.74</u>	<u>24,074,005,498.74</u>	<u>11,705,812,460.25</u>	<u>28,378,275,010.62</u>
21010101	SALARY	3,880,472,829.03	10,608,074,937.74	7,042,335,350.25	27,582,413,744.62
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	17,093,508,867.71	13,462,316,398.00	4,663,477,110.00	757,247,103.00
21010104	SALARY - POLITICAL HOLDERS	39,951,388.00	3,614,163.00	-	38,614,163.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	<u>4,479,445,199.34</u>	<u>3,277,973,039.84</u>	<u>3,948,391,417.20</u>	<u>6,150,110,454.52</u>
210201	ALLOWANCES	<u>4,479,445,199.34</u>	<u>3,277,973,039.84</u>	<u>3,948,391,417.20</u>	<u>6,150,110,454.52</u>
21020103	ACCOMODATION	79,716,369.09	186,746,186.34	-	402,980,810.00
21020104	DOMESTIC STAFF	241,608,665.55	263,444,791.33	-	428,703,259.42
21020105	ENTERTAINMENT	90,768,203.06	112,899,957.81	175,484,452.53	158,944,639.25
21020106	FURNITURE	203,534,616.20	161,046,494.20	-	183,534,616.00
21020107	HAZARD	137,450,820.12	124,130,132.12	-	130,739,733.00
21020108	LEAVE	25,305,218.50	33,834,448.00	607,399,748.01	34,834,448.00
21020109	LEAVE BONUS	121,948,504.72	106,214,733.72	904,248.90	133,599,920.00
21020110	MEDICAL	91,553,511.16	54,044,302.16	-	68,132,867.00
21020111	MOTOR VEHICLE MAINTENANCE	198,960,306.25	113,273,388.00	-	726,127,222.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	131,379,945.91	69,707,084.07	-	109,159,575.50
21020113	OUTFIT	160,051,377.32	176,382,702.30	-	153,721,498.00
21020114	RENT SUPPLEMENT	806,265,139.71	523,550,413.02	1,662,777,962.13	827,977,835.24
21020115	SECURITY	69,017,303.68	16,217,303.68	-	69,017,303.00
21020117	TOOLS	153,623,582.28	146,652,057.28	-	152,861,174.00
21020118	TRANSPORT	691,972,485.25	537,468,910.52	983,451,376.16	503,424,913.96
21020119	UNIFORM	276,187,241.18	264,023,004.18	-	174,608,724.00
21020120	OTHERS	916,812,934.34	350,030,171.49	518,373,629.47	1,796,434,956.65
21020121	ACCOMODATION - POLITICAL	22,425,126.00	7,425,126.00	-	22,425,126.00
21020122	DOMESTIC STAFF - POLITICAL	10,159,548.00	5,159,593.00	-	15,159,593.00
21020123	ENTERTAINMENT - POLITICAL	11,813,671.00	6,813,671.00	-	18,813,671.00
21020124	LEAVE BONUS - POLITICAL	3,995,139.00	3,995,078.59	-	3,995,078.00
21020125	MOTOR VEHICLE MAINTENANCE - POLITICAL	7,646,788.00	7,646,788.00	-	7,646,788.00
21020126	NEWS PAPER/MAGAZINE/ JOURNAL - POLITICAL	2,856,297.00	2,856,297.00	-	2,856,297.00
21020128	OTHERS - POLITICAL	24,392,406.00	4,410,406.00	-	24,410,406.00
2103	SOCIAL BENEFITS	<u>6,675,795,280.85</u>	<u>6,102,341,286.27</u>	<u>3,648,360,370.62</u>	<u>6,695,907,044.00</u>

210301	SOCIAL BENEFITS	6,675,795,280.85	6,102,341,286.27	3,648,360,370.62	6,695,907,044.00
21030101	Gratuity	1,457,502,028.35	1,457,502,028.35	-	1,300,000,000.00
21030102	Pension	4,000,000,000.00	4,000,000,000.00	3,648,360,370.62	4,500,000,000.00
21030104	Severance Gratuity	1,218,293,252.50	644,839,257.92	-	895,907,044.00
22	OTHER RECURRENT COSTS	31,250,562,695.15	41,189,562,118.45	21,388,646,257.84	55,522,057,265.86
2202	OVERHEAD COST	22,238,766,100.75	26,886,407,908.05	14,757,095,911.41	25,315,542,686.86
220201	TRAVEL & TRANSPORT - GENERAL	1,443,482,625.00	1,452,807,917.00	748,398,840.46	1,512,212,849.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	168,482,732.00	161,757,033.00	650,960,538.46	317,743,360.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,144,217,226.00	1,134,108,684.00	74,996,102.00	633,781,489.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	130,782,667.00	156,942,200.00	22,442,200.00	560,688,000.00
220202	UTILITIES - GENERAL	668,007,005.00	432,846,395.00	479,242,977.03	207,597,500.00
22020201	ELECTRICITY CHARGES	216,296,640.00	182,247,500.00	468,044,082.03	95,747,500.00
22020202	TELEPHONE CHARGES	247,242,760.00	110,693,610.00	6,743,610.00	61,200,000.00
22020203	INTERNET ACCESS CHARGES	43,824,628.00	48,811,675.00	211,675.00	25,600,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	20,168,845.00	8,400,000.00	-	8,400,000.00
22020205	WATER RATES	61,000,000.00	35,743,610.00	1,743,610.00	12,000,000.00
22020206	SEWERAGE CHARGES	72,974,132.00	39,450,000.00	2,500,000.00	650,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	6,500,000.00	7,500,000.00	-	4,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,912,841,380.75	2,488,817,230.00	700,841,107.04	2,185,947,692.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	778,953,100.00	589,194,200.00	91,441,350.00	499,333,350.00
22020302	BOOKS	35,624,499.00	47,100,000.00	1,400,000.00	126,400,000.00
22020303	NEWSPAPERS	102,748,760.00	129,425,000.00	245,829,388.02	102,925,000.00
22020304	MAGAZINES & PERIODICALS	98,454,200.00	116,471,200.00	254,316,388.02	117,671,200.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	254,110,250.00	177,250,000.00	15,700,000.00	240,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	81,480,000.00	19,500,000.00	1,000,000.00	98,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,191,389,450.00	1,137,379,830.00	71,353,981.00	783,708,142.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	600,000.00	600,000.00	-	600,000.00
22020309	UNIFORMS & OTHER CLOTHING	187,266,121.75	170,197,000.00	5,500,000.00	201,410,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	8,000,000.00	13,500,000.00	4,000,000.00	13,500,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	150,015,000.00	70,000,000.00	8,000,000.00	-
22020312	VIDEO PHOTOGRAPHIC MATERIALS	24,200,000.00	18,200,000.00	2,300,000.00	1,900,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,415,890,562.00	2,803,210,250.00	7,579,023,310.53	2,930,899,950.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	340,050,000.00	472,255,000.00	5,758,498,850.38	816,910,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	256,542,950.00	454,687,450.00	933,321,390.10	479,476,300.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	823,317,000.00	671,526,600.00	14,174,400.00	609,257,470.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	310,295,750.00	352,466,000.00	823,323,470.05	397,996,480.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	173,028,612.00	161,420,000.00	12,950,000.00	158,920,000.00
22020406	OTHER MAINTENANCE SERVICES	262,106,250.00	227,809,000.00	15,009,000.00	181,293,500.00
22020410	MAINTENANCE OF STREET LIGHTINGS	5,000,000.00	5,000,000.00	-	10,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	9,550,000.00	34,000,000.00	2,000,000.00	29,000,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	128,000,000.00	53,000,000.00	4,000,000.00	86,000,000.00
22020413	MINOR ROAD MAINTENANCE	6,000,000.00	318,546,200.00	1,746,200.00	159,546,200.00
22020414	MAINTENANCE OF SECURITY EQUIPMENT	102,000,000.00	52,500,000.00	14,000,000.00	2,500,000.00
220205	TRAINING - GENERAL	912,200,000.00	1,105,026,827.00	111,226,827.00	1,383,606,433.00
22020501	LOCAL TRAINING	912,200,000.00	1,105,026,827.00	111,226,827.00	1,383,606,433.00
220206	OTHER SERVICES - GENERAL	2,745,362,354.00	5,957,861,397.05	2,791,587,657.28	1,359,929,892.00
22020601	SECURITY SERVICES	147,812,596.00	127,040,000.00	25,040,000.00	90,040,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,699,425,378.00	4,870,541,397.00	2,584,707,657.28	758,469,892.00
22020605	CLEANING & FUMIGATION SERVICES	898,124,380.00	960,280,000.05	181,840,000.00	511,420,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	468,850,000.00	470,659,500.00	29,100,000.00	343,779,500.00

22020703	LEGAL SERVICES	135,700,000.00	131,700,000.00	21,700,000.00	31,700,000.00
22020707	AGRICULTURAL CONSULTING	5,000,000.00	4,650,000.00	-	4,650,000.00
22020708	MEDICAL CONSULTING	6,100,000.00	22,100,000.00	1,500,000.00	54,100,000.00
22020709	OTHER CONSULTING SERVICES	322,050,000.00	312,209,500.00	5,900,000.00	253,329,500.00
220208	FUEL & LUBRICANTS - GENERAL	898,278,150.00	490,469,026.00	1,106,486,578.08	180,072,000.00
22020801	MOTOR VEHICLE FUEL COST	511,985,630.00	294,072,000.00	676,095,470.05	132,072,000.00
22020803	PLANT / GENERATOR FUEL COST	386,292,520.00	196,397,026.00	430,391,108.03	48,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,773,854,024.00	11,684,709,366.00	1,211,188,614.00	15,211,496,870.86
22021001	REFRESHMENT & MEALS	53,650,000.00	79,450,000.00	5,100,000.00	81,450,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	13,705,000.00	20,500,000.00	1,000,000.00	25,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	381,712,500.00	519,550,000.00	82,750,000.00	941,014,850.00
22021004	MEDICAL EXPENSES-LOCAL	1,397,288,000.00	2,316,792,175.00	286,005,000.00	2,382,301,190.00
22021006	POSTAGES & COURIER SERVICES	71,474,973.00	90,199,000.00	13,850,007.00	103,868,590.00
22021007	WELFARE PACKAGES	3,815,407,577.00	4,914,764,426.00	462,524,419.00	7,739,043,822.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	1,000,000.00	-	205,500,000.00
22021009	SPORTING ACTIVITIES	979,468,986.00	603,933,905.00	300,000.00	126,660,050.00
22021010	DIRECT TEACHING & LABORATORY COST	3,500,000.00	3,500,000.00	-	9,500,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	787,950,000.00	1,239,964,752.00	211,000,000.00	1,477,964,752.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	500,000.00	294,540,700.00	21,040,700.00	294,650,616.00
22021020	FOREIGN SCHOLARSHIP SCHEME	-	-	-	186,960,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	524,050,000.00	814,955,285.00	89,555,285.00	1,155,834,107.00
22021022	FURNITURE ALLOWANCE	744,146,988.00	785,559,123.00	38,063,203.00	481,248,893.86
2204	GRANTS AND CONTRIBUTIONS GENERAL	947,560,000.00	1,243,797,457.00	129,552,758.00	1,718,359,785.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	947,560,000.00	1,243,797,457.00	129,552,758.00	1,718,359,785.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	28,000,000.00	-	-	-
22040109	GRANTS TO COMMUNITIES/NGOs	333,070,001.00	845,175,000.00	56,100,000.00	1,202,675,000.00
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	52,499,999.00	90,000,000.00	4,000,000.00	70,000,000.00
22040112	GIFTS TO GOVERNMENT GUESTS	180,000,000.00	50,000,000.00	-	50,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	353,990,000.00	258,622,457.00	69,452,758.00	395,684,785.00
2205	SUBSIDIES GENERAL	250,000,000.00	137,741,000.00	9,000,000.00	167,741,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	250,000,000.00	137,741,000.00	9,000,000.00	167,741,000.00
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	250,000,000.00	137,741,000.00	9,000,000.00	167,741,000.00
2206	PUBLIC DEBT CHARGES	6,238,361,756.25	8,131,846,174.25	6,049,997,866.28	9,186,000,000.00
220601	FOREIGN INTEREST / DISCOUNT	52,497,971.65	52,497,971.65	-	52,497,971.65
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	52,497,971.65	52,497,971.65	-	52,497,971.65
220602	DOMESTIC INTEREST / DISCOUNT	6,185,863,784.60	8,079,348,202.60	6,049,997,866.28	9,133,502,028.35
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL/LONG TERM	5,666,633,759.51	7,560,118,177.51	5,867,276,682.83	8,418,251,978.27
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	519,230,025.09	519,230,025.09	182,721,183.45	715,250,050.08
2207	TRANSFERS-PAYMENT	978,024,838.15	4,129,189,579.15	434,999,722.15	18,734,413,794.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	978,024,838.15	4,129,189,579.15	434,999,722.15	18,734,413,794.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	396,097,989.75	1,433,928,499.75	121,073,722.75	2,188,460,510.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	581,926,848.40	2,695,261,079.40	313,925,999.40	16,545,953,284.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	597,850,000.00	660,580,000.00	8,000,000.00	400,000,000.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	597,850,000.00	660,580,000.00	8,000,000.00	400,000,000.00
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	-	25,960,000.00	8,000,000.00	-
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	597,850,000.00	634,620,000.00	-	400,000,000.00
23	CAPITAL EXPENDITURE	44,966,099,870.00	271,532,840,141.28	29,584,986,711.32	281,706,597,902.00
2301	FIXED ASSETS PURCHASED	9,172,535,364.00	32,955,274,456.00	3,807,456,408.52	27,280,983,218.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,172,535,364.00	32,955,274,456.00	3,807,456,408.52	27,280,983,218.00
23010101	PURCHASE / ACQUISITION OF LAND	370,302,011.00	1,583,000,000.00	-	1,987,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	-	3,052,800,000.00	-	30,000,000.00
23010104	PURCHASE MOTOR CYCLES	250,000,000.00	200,000,000.00	90,802,040.00	200,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	4,843,000,000.00	7,584,900,000.00	3,227,237,500.00	13,339,479,000.00
23010106	PURCHASE OF VANS	-	-	-	20,000,000.00
23010107	PURCHASE OF TRUCKS	95,200,000.00	70,000,000.00	97,784,300.00	-

23010108	PURCHASE OF BUSES	-	-	-	20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	118,000,000.00	1,140,000,000.00	-	1,156,350,674.00
23010113	PURCHASE OF COMPUTERS	407,000,000.00	705,010,000.00	-	1,202,745,218.00
23010114	PURCHASE OF COMPUTER PRINTERS	-	12,000,000.00	-	62,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	25,000,000.00	181,922,174.00	-	85,750,000.00
23010118	PURCHASE OF SCANNERS	-	-	-	2,500,000.00
23010119	PURCHASE OF POWER GENERATING SET	106,000,000.00	687,841,000.00	-	217,593,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,207,900,493.00	3,787,869,956.00	362,810,475.00	3,923,720,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	-	750,000.00	-	201,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	9,394,000,000.00	-	195,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	20,000,000.00	67,000,000.00	-	2,613,500,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	166,285,000.00	965,000,000.00	-	1,074,664,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	1,463,847,860.00	3,000,000,000.00	28,822,093.52	-
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	-	75,000,000.00	-	136,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	100,000,000.00	448,181,326.00	-	813,181,326.00
2302	CONSTRUCTION / PROVISION	23,468,754,481.00	139,787,638,861.00	20,079,799,524.61	133,384,856,251.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	23,468,754,481.00	139,787,638,861.00	20,079,799,524.61	133,384,856,251.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,294,500,000.00	10,550,500,000.00	780,583,500.00	5,684,572,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	550,000,000.00	1,547,000,000.00	-	6,847,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	500,000.00	-	800,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	-	-	-	20,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	18,000,000.00	595,500,000.00	-	868,500,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRE	-	-	-	20,000,000.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	250,000,000.00	30,000,000.00	-	30,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	38,000,000.00	355,000,000.00	-	276,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	90,000,000.00	10,543,435,498.00	1,378,435,498.00	1,970,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	-	57,000,000.00	-	57,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	18,063,254,481.00	94,413,476,113.00	16,518,761,216.65	86,635,876,990.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	780,000,000.00	7,534,229,250.00	743,385,109.96	19,426,858,061.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	-	3,200,000,000.00	-	1,101,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILARS/ RIGHT OF WAYS	-	38,000,000.00	-	32,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	100,000,000.00	640,000,000.00	-	260,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	815,000,000.00	723,000,000.00	8,634,200.00	723,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	2,397,998,000.00	650,000,000.00	7,429,793,200.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	470,000,000.00	7,162,000,000.00	-	1,203,256,000.00
2303	REHABILITATION / REPAIRS	5,645,483,725.00	34,189,871,330.28	3,032,544,363.69	62,630,145,764.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,645,483,725.00	34,189,871,330.28	3,032,544,363.69	62,630,145,764.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	350,000,000.00	2,554,000,000.00	150,000,000.00	2,958,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	-	217,500,000.00	-	50,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	100,000,000.00	80,000,000.00	-	100,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	1,100,000,000.00	3,626,000,000.00	-	3,749,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	38,000,000.00	-	38,947,000,000.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	36,869,000.00	90,000,000.00	-	90,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	50,000,000.00	870,000,000.00	-	270,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	2,000,000,000.00	7,174,536,353.00	916,828,496.25	-
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	400,000,000.00	860,000,000.00	-	460,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	-	400,000,000.00	-	1,280,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,508,614,725.00	10,945,679,000.00	1,965,715,867.44	8,205,593,100.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	-	600,559,065.00	-	200,559,065.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	-	175,000,000.00	-	635,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	100,000,000.00	6,558,596,912.28	-	5,684,993,599.00
2305	OTHER CAPITAL PROJECTS	6,679,326,300.00	64,600,055,494.00	2,665,186,414.50	58,410,612,669.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,679,326,300.00	64,600,055,494.00	2,665,186,414.50	58,410,612,669.00
23050101	RESEARCH AND DEVELOPMENT	6,679,326,300.00	64,200,055,494.00	2,665,186,414.50	57,710,612,669.00
23050103	MONITORING AND EVALUATION	-	400,000,000.00	-	700,000,000.00

Imo State Government 2022 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	Total Expenditure	108,385,836,130.09	346,176,722,084.58	70,276,197,217.22	378,452,947,677.00
701	General Public Service	34,028,837,515.51	86,124,701,503.60	29,826,369,261.04	118,771,881,181.68
7011	Executive & Legislative Organ, Financial Affairs and Ex	22,738,521,067.41	72,027,049,134.26	19,303,602,967.48	94,928,883,344.68
70111	Executive Organ and Legislative Organs	16,393,779,622.72	61,237,158,243.65	15,879,685,881.06	80,710,606,429.68
70112	Financial and Fiscal Affairs	6,344,741,444.69	10,789,890,890.61	3,423,917,086.42	14,218,276,915.00
7013	General Services	5,051,954,691.85	5,965,806,195.09	4,472,768,427.28	14,656,997,837.00
70131	General Personnel Services	1,072,759,592.85	1,616,530,029.59	4,021,204,442.38	1,800,872,407.00
70132	Overall Planning and Statistical Services	3,106,627,801.15	2,323,843,129.00	146,660,186.61	10,568,768,507.00
70133	Other General Services	872,567,297.85	2,025,433,036.50	304,903,798.30	2,287,356,923.00
7017	Public Debt Transactions	6,238,361,756.25	8,131,846,174.25	6,049,997,866.28	9,186,000,000.00
70171	Public Debt Transactions	6,238,361,756.25	8,131,846,174.25	6,049,997,866.28	9,186,000,000.00
703	Public Order and Safety	8,609,553,410.37	14,662,533,527.51	2,882,533,634.55	14,461,406,191.00
7033	Justice & Law Courts	8,609,553,410.37	14,662,533,527.51	2,882,533,634.55	14,461,406,191.00
70331	Justice & Law Courts	8,609,553,410.37	14,662,533,527.51	2,882,533,634.55	14,461,406,191.00
704	Economic Affairs	26,047,024,728.81	130,738,190,037.59	18,411,772,739.59	111,527,747,710.00
7041	General Economic, Commercial and Labour Affairs	1,891,219,724.97	12,954,046,239.08	239,679,262.32	13,662,901,451.00
70411	General Economic and Commercial Affairs	1,891,219,724.97	12,954,046,239.08	239,679,262.32	13,662,901,451.00
7042	Agriculture, Forestry, Fishing and Hunting	1,248,871,228.66	5,620,762,398.94	461,840,039.91	6,949,134,049.00
70421	Agriculture	1,248,871,228.66	5,620,762,398.94	452,520,280.91	6,949,134,049.00
70423	Fishing and Hunting	-	-	9,319,759.00	-
7043	Fuel and Energy	-	-	-	3,186,642,550.00
70432	Petroluem and Natural Gass	-	-	-	3,186,642,550.00
7044	Mining, Manufacturing and Construction	21,527,102,341.00	104,588,012,466.00	17,464,411,806.42	86,415,876,990.00
70443	Construction	21,527,102,341.00	104,588,012,466.00	17,464,411,806.42	86,415,876,990.00
7045	Transport	1,379,831,434.18	7,570,368,933.57	245,841,630.95	1,308,192,670.00
70451	Road Transport	1,354,831,434.18	7,490,368,933.57	245,841,630.95	1,268,192,670.00
70453	Railway Transport	25,000,000.00	80,000,000.00	-	40,000,000.00
7047	Other Industries	-	5,000,000.00	-	5,000,000.00
70474	Multipurpose Development Projects	-	5,000,000.00	-	5,000,000.00
705	Environmental Protection	2,611,727,631.62	10,020,526,306.00	143,665,508.32	12,638,854,872.00
7051	Waste Management	1,624,513,113.61	2,460,927,186.00	38,297,410.00	2,199,910,332.00
70511	Waste Management	1,624,513,113.61	2,460,927,186.00	38,297,410.00	2,199,910,332.00
7056	Environmental Protection N.E.C.	987,214,518.01	7,559,599,120.00	105,368,098.32	10,438,944,540.00
70561	Environmental Protection N.E.C.	987,214,518.01	7,559,599,120.00	105,368,098.32	10,438,944,540.00
706	Housing and Community Amenities	4,825,765,004.91	20,515,272,525.01	1,630,323,415.79	24,693,771,184.32
7061	Housing Development	2,968,285,228.25	11,813,397,455.00	174,265,338.33	9,523,409,736.00

70611	Housing Development	2,968,285,228.25	11,813,397,455.00	174,265,338.33	9,523,409,736.00
7062	Community Development	937,161,001.93	1,918,835,607.01	293,509,171.46	1,315,997,062.32
70621	Community Development	937,161,001.93	1,918,835,607.01	293,509,171.46	1,315,997,062.32
7063	Water Supply	636,868,774.73	5,585,000,000.00	913,182,738.00	13,854,364,386.00
70631	Water Supply	636,868,774.73	5,585,000,000.00	913,182,738.00	13,854,364,386.00
7066	Housing and Community Amenities N. E. C	283,450,000.00	1,198,039,463.00	249,366,168.00	-
70661	Housing and Community Amenities N. E. C	283,450,000.00	1,198,039,463.00	249,366,168.00	-
707	Health	8,572,320,621.79	19,834,285,031.00	5,153,576,136.61	17,602,314,665.00
7074	Public Health Services	8,572,320,621.79	19,834,285,031.00	5,113,197,356.07	17,602,314,665.00
70741	Public Health Services	8,572,320,621.79	19,834,285,031.00	5,113,197,356.07	17,602,314,665.00
7076	Health N. E. C	-	-	40,378,780.54	-
70761	Health N. E. C	-	-	40,378,780.54	-
708	Recreation, Culture and Religion	2,550,669,330.37	21,439,912,198.14	3,642,612,452.32	15,473,258,321.00
7081	Recreational and Sporting Services	1,220,551,628.62	14,727,499,715.00	2,562,428,892.02	5,558,662,449.00
70811	Recreational and Sporting Services	1,220,551,628.62	14,727,499,715.00	2,562,428,892.02	5,558,662,449.00
7082	Cultural Services	468,853,142.90	4,289,546,155.14	-	3,077,686,142.00
70821	Cultural Services	468,853,142.90	4,289,546,155.14	-	3,077,686,142.00
7083	Broadcasting and Publishing Services	861,264,558.85	2,422,866,328.00	1,032,252,512.75	6,836,909,730.00
70831	Broadcasting and Publishing Services	861,264,558.85	2,422,866,328.00	1,032,252,512.75	6,836,909,730.00
7084	Religious and Other Community Services	-	-	23,891,841.97	-
70841	Religious and Other Community Services	-	-	23,891,841.97	-
7085	R&D Recreation, Culture and Religion	-	-	24,039,205.58	-
70851	R&D Recreation, Culture and Religion	-	-	24,039,205.58	-
709	Education	11,648,322,062.38	26,644,300,694.41	7,503,615,626.96	52,666,513,155.00
7098	Education N. E. C	11,648,322,062.38	26,644,300,694.41	7,503,615,626.96	52,666,513,155.00
70981	Education N. E. C	11,648,322,062.38	26,644,300,694.41	7,503,615,626.96	52,666,513,155.00
710	Social Protection	9,491,615,824.32	16,197,000,261.32	1,081,728,442.04	10,617,200,397.00
7102	Old Age	6,675,795,280.85	6,102,341,286.27	-	6,688,151,759.00
71021	Old Age	6,675,795,280.85	6,102,341,286.27	-	6,688,151,759.00
7104	Family and Children	2,380,350,195.29	3,449,685,559.05	121,760,526.86	3,765,021,198.00
71041	Family and Children	2,380,350,195.29	3,449,685,559.05	121,760,526.86	3,765,021,198.00
7105	Unemployment	435,470,348.18	6,644,973,416.00	959,967,915.18	-
71051	Unemployment	435,470,348.18	6,644,973,416.00	959,967,915.18	-
7109	Social Protection N. E. C	-	-	-	164,027,440.00
71091	Social Protection N. E. C	-	-	-	164,027,440.00

Imo State Government 2022 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>32,169,173,564.93</i>	<i>33,454,319,824.85</i>	<i>19,302,564,248.07</i>	<i>41,224,292,509.14</i>
701	General Public Service	2,985,832,801.36	2,596,387,914.20	5,555,438,666.21	6,128,363,188.82
7011	Executive & Legislative Organ, Financial Affairs and External Relations	2,255,420,619.51	2,015,808,152.11	1,464,266,568.92	5,385,870,292.82
70111	Executive Organ and Legislative Organs	1,711,477,337.32	1,243,170,761.25	1,034,857,505.26	4,629,787,166.82
70112	Financial and Fiscal Affairs	543,943,282.19	772,637,390.86	429,409,063.67	756,083,126.00
7013	General Services	730,412,181.85	580,579,762.09	4,091,172,097.28	742,492,896.00
70131	General Personnel Services	262,780,943.85	277,997,188.59	3,876,885,704.38	408,124,603.00
70132	Overall Planning and Statistical Services	182,647,819.15	92,242,916.00	124,909,973.61	144,585,628.00
70133	Other General Services	284,983,418.85	210,339,657.50	89,376,419.30	189,782,665.00
703	Public Order and Safety	4,543,026,707.37	4,431,027,331.51	1,998,082,237.55	3,756,137,988.00
7033	Justice & Law Courts	4,543,026,707.37	4,431,027,331.51	1,998,082,237.55	3,756,137,988.00
70331	Justice & Law Courts	4,543,026,707.37	4,431,027,331.51	1,998,082,237.55	3,756,137,988.00
704	Economic Affairs	1,827,026,194.81	1,619,294,686.31	650,591,447.17	1,127,534,301.00
7041	General Economic, Commercial and Labour Affairs	354,454,724.97	274,257,076.80	149,249,062.32	310,907,852.00
70411	General Economic and Commercial Affairs	354,454,724.97	274,257,076.80	149,249,062.32	310,907,852.00
7042	Agriculture, Forestry, Fishing and Hunting	568,246,228.66	565,751,139.94	332,505,980.91	500,850,122.00
70421	Agriculture	568,246,228.66	565,751,139.94	332,505,980.91	500,850,122.00
7043	Fuel and Energy	-	-	-	56,729,550.00
70432	Petroleum and Natural Gas	-	-	-	56,729,550.00
7045	Transport	904,325,241.18	779,286,469.57	168,836,403.95	259,046,777.00
70451	Road Transport	904,325,241.18	779,286,469.57	168,836,403.95	259,046,777.00
705	Environmental Protection	592,042,631.62	694,650,896.00	88,648,098.32	671,068,372.00
7051	Waste Management	391,578,113.61	383,679,776.00	-	35,795,332.00
70511	Waste Management	391,578,113.61	383,679,776.00	-	35,795,332.00
7056	Environmental Protection N.E.C.	200,464,518.01	310,971,120.00	88,648,098.32	635,273,040.00
70561	Environmental Protection N.E.C.	200,464,518.01	310,971,120.00	88,648,098.32	635,273,040.00
706	Housing and Community Amenities	587,194,033.91	1,074,917,512.01	579,850,697.79	1,580,261,032.32
7061	Housing Development	74,230,757.25	77,207,455.00	89,195,338.33	76,544,670.00

70611	Housing Development	74,230,757.25	77,207,455.00	89,195,338.33	76,544,670.00
7062	Community Development	512,963,501.93	912,710,057.01	261,992,621.46	622,787,112.32
70621	Community Development	512,963,501.93	912,710,057.01	261,992,621.46	622,787,112.32
7063	Water Supply	-	85,000,000.00	228,662,738.00	880,929,250.00
70631	Water Supply	-	85,000,000.00	228,662,738.00	880,929,250.00
707	Health	4,975,582,008.79	10,053,467,375.00	4,304,057,961.61	8,313,066,865.00
7074	Public Health Services	4,975,582,008.79	10,053,467,375.00	4,263,679,181.07	8,313,066,865.00
70741	Public Health Services	4,975,582,008.79	10,053,467,375.00	4,263,679,181.07	8,313,066,865.00
7076	Health N. E. C	-	-	40,378,780.54	-
70761	Health N. E. C	-	-	40,378,780.54	-
708	Recreation, Culture and Religion	1,232,480,391.37	964,282,466.14	513,230,543.36	1,107,672,809.00
7081	Recreational and Sporting Services	656,829,262.62	488,276,184.00	218,578,284.06	633,345,916.00
70811	Recreational and Sporting Services	656,829,262.62	488,276,184.00	218,578,284.06	633,345,916.00
7082	Cultural Services	252,455,392.90	234,829,955.14	-	318,569,942.00
70821	Cultural Services	252,455,392.90	234,829,955.14	-	318,569,942.00
7083	Broadcasting and Publishing Services	323,195,735.85	241,176,327.00	258,433,711.75	155,756,951.00
70831	Broadcasting and Publishing Services	323,195,735.85	241,176,327.00	258,433,711.75	155,756,951.00
7084	Religious and Other Community Services	-	-	12,179,341.97	-
70841	Religious and Other Community Services	-	-	12,179,341.97	-
7085	R&D Recreation, Culture and Religion	-	-	24,039,205.58	-
70851	R&D Recreation, Culture and Religion	-	-	24,039,205.58	-
709	Education	8,303,429,562.38	5,414,306,379.41	5,344,684,007.02	11,713,813,755.00
7098	Education N. E. C	8,303,429,562.38	5,414,306,379.41	5,344,684,007.02	11,713,813,755.00
70981	Education N. E. C	8,303,429,562.38	5,414,306,379.41	5,344,684,007.02	11,713,813,755.00
710	Social Protection	7,122,559,233.32	6,605,985,264.27	267,980,589.04	6,826,374,198.00
7102	Old Age	6,675,795,280.85	6,102,341,286.27	-	6,688,151,759.00
71021	Old Age	6,675,795,280.85	6,102,341,286.27	-	6,688,151,759.00
7104	Family and Children	405,135,285.29	101,267,230.00	73,686,841.86	102,596,999.00
71041	Family and Children	405,135,285.29	101,267,230.00	73,686,841.86	102,596,999.00
7105	Unemployment	41,628,667.18	402,376,748.00	194,293,747.18	-
71051	Unemployment	41,628,667.18	402,376,748.00	194,293,747.18	-
7109	Social Protection N. E. C	-	-	-	35,625,440.00
71091	Social Protection N. E. C	-	-	-	35,625,440.00

Imo State Government 2022 Approved Budget - Overhead Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	Total Overhead Expenditure	31,250,562,695.15	41,189,562,118.45	21,388,646,257.84	55,522,057,265.86
701	General Public Service	21,039,889,989.15	26,651,405,337.40	17,364,548,032.84	38,820,987,901.86
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	12,276,985,722.90	16,422,332,730.15	10,933,016,836.56	27,749,260,876.86
70111	Executive Organ and Legislative Organs	11,368,287,560.40	13,512,829,230.40	10,291,786,313.81	24,154,662,287.86
70112	Financial and Fiscal Affairs	908,698,162.50	2,909,503,499.75	641,230,522.75	3,594,598,589.00
7013	General Services	2,524,542,510.00	2,097,226,433.00	381,533,330.00	1,885,727,025.00
70131	General Personnel Services	632,978,649.00	838,532,841.00	144,255,738.00	792,747,804.00
70132	Overall Planning and Statistical Services	1,393,979,982.00	643,600,213.00	21,750,213.00	474,568,963.00
70133	Other General Services	497,583,879.00	615,093,379.00	215,527,379.00	618,410,258.00
7017	Public Debt Transactions	6,238,361,756.25	8,131,846,174.25	6,049,997,866.28	9,186,000,000.00
70171	Public Debt Transactions	6,238,361,756.25	8,131,846,174.25	6,049,997,866.28	9,186,000,000.00
703	Public Order and Safety	3,521,026,703.00	3,491,514,022.00	853,105,397.00	4,276,976,103.00
7033	Justice & Law Courts	3,521,026,703.00	3,491,514,022.00	853,105,397.00	4,276,976,103.00
70331	Justice & Law Courts	3,521,026,703.00	3,491,514,022.00	853,105,397.00	4,276,976,103.00
704	Economic Affairs	1,128,896,193.00	1,908,844,986.00	190,350,986.00	2,143,864,178.00
7041	General Economic, Commercial and Labour Affairs	473,765,000.00	505,080,000.00	81,796,000.00	-
70411	General Economic and Commercial Affairs	473,765,000.00	505,080,000.00	81,796,000.00	-
7042	Agriculture, Forestry, Fishing and Hunting	204,625,000.00	744,184,759.00	31,549,759.00	1,459,805,285.00
70421	Agriculture	204,625,000.00	744,184,759.00	22,230,000.00	1,459,805,285.00
70423	Fishing and Hunting	-	-	9,319,759.00	-
7043	Fuel and Energy	-	-	-	229,913,000.00
70432	Petroleum and Natural Gass	-	-	-	229,913,000.00
7045	Transport	450,506,193.00	659,580,227.00	77,005,227.00	454,145,893.00
70451	Road Transport	450,506,193.00	659,580,227.00	77,005,227.00	454,145,893.00
705	Environmental Protection	933,400,000.00	725,875,410.00	55,017,410.00	797,786,500.00
7051	Waste Management	766,650,000.00	477,247,410.00	38,297,410.00	494,115,000.00
70511	Waste Management	766,650,000.00	477,247,410.00	38,297,410.00	494,115,000.00
7056	Environmental Protection N.E.C.	166,750,000.00	248,628,000.00	16,720,000.00	303,671,500.00
70561	Environmental Protection N.E.C.	166,750,000.00	248,628,000.00	16,720,000.00	303,671,500.00
706	Housing and Community Amenities	879,399,960.00	1,968,355,013.00	400,472,718.00	1,805,806,450.00
7061	Housing Development	171,752,460.00	164,190,000.00	85,070,000.00	1,023,675,500.00
70611	Housing Development	171,752,460.00	164,190,000.00	85,070,000.00	1,023,675,500.00
7062	Community Development	424,197,500.00	606,125,550.00	31,516,550.00	193,209,950.00
70621	Community Development	424,197,500.00	606,125,550.00	31,516,550.00	193,209,950.00
7063	Water Supply	-	-	34,520,000.00	588,921,000.00
70631	Water Supply	-	-	34,520,000.00	588,921,000.00
7066	Housing and Community Amenities N. E. C	283,450,000.00	1,198,039,463.00	249,366,168.00	-
70661	Housing and Community Amenities N. E. C	283,450,000.00	1,198,039,463.00	249,366,168.00	-
707	Health	1,288,838,120.00	2,561,947,700.00	486,707,700.00	2,524,247,800.00
7074	Public Health Services	1,288,838,120.00	2,561,947,700.00	486,707,700.00	2,524,247,800.00
70741	Public Health Services	1,288,838,120.00	2,561,947,700.00	486,707,700.00	2,524,247,800.00
708	Recreation, Culture and Religion	911,662,639.00	1,377,194,234.00	1,007,561,301.00	2,420,362,734.00
7081	Recreational and Sporting Services	337,196,066.00	540,788,033.00	222,030,000.00	1,225,316,533.00
70811	Recreational and Sporting Services	337,196,066.00	540,788,033.00	222,030,000.00	1,225,316,533.00
7082	Cultural Services	216,397,750.00	454,716,200.00	-	378,116,200.00
70821	Cultural Services	216,397,750.00	454,716,200.00	-	378,116,200.00
7083	Broadcasting and Publishing Services	358,068,823.00	381,690,001.00	773,818,801.00	816,930,001.00
70831	Broadcasting and Publishing Services	358,068,823.00	381,690,001.00	773,818,801.00	816,930,001.00
7084	Religious and Other Community Services	-	-	11,712,500.00	-
70841	Religious and Other Community Services	-	-	11,712,500.00	-
709	Education	1,052,392,500.00	1,629,994,315.00	926,372,360.00	1,837,699,400.00
7098	Education N. E. C	1,052,392,500.00	1,629,994,315.00	926,372,360.00	1,837,699,400.00
70981	Education N. E. C	1,052,392,500.00	1,629,994,315.00	926,372,360.00	1,837,699,400.00
710	Social Protection	495,056,591.00	874,431,101.05	104,510,353.00	894,326,199.00
7104	Family and Children	380,214,910.00	631,834,433.05	48,073,685.00	765,924,199.00
71041	Family and Children	380,214,910.00	631,834,433.05	48,073,685.00	765,924,199.00
7105	Unemployment	114,841,681.00	242,596,668.00	56,436,668.00	-
71051	Unemployment	114,841,681.00	242,596,668.00	56,436,668.00	-
7109	Social Protection N. E. C	-	-	-	128,402,000.00
71091	Social Protection N. E. C	-	-	-	128,402,000.00

Imo State Government 2022 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	Total Capital Expenditure	44,966,099,870.00	271,532,840,141.28	29,584,986,711.32	281,706,597,902.00
701	General Public Service	10,003,114,725.00	56,876,908,252.00	6,906,382,562.00	73,822,530,091.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	8,206,114,725.00	53,588,908,252.00	6,906,319,562.00	61,793,752,175.00
70111	Executive Organ and Legislative Organs	3,314,014,725.00	46,481,158,252.00	4,553,042,062.00	51,926,156,975.00
70112	Financial and Fiscal Affairs	4,892,100,000.00	7,107,750,000.00	2,353,277,500.00	9,867,595,200.00
7013	General Services	1,797,000,000.00	3,288,000,000.00	63,000.00	12,028,777,916.00
70131	General Personnel Services	177,000,000.00	500,000,000.00	63,000.00	600,000,000.00
70132	Overall Planning and Statistical Services	1,530,000,000.00	1,588,000,000.00	-	9,949,613,916.00
70133	Other General Services	90,000,000.00	1,200,000,000.00	-	1,479,164,000.00
703	Public Order and Safety	545,500,000.00	6,739,992,174.00	31,346,000.00	6,428,292,100.00
7033	Justice & Law Courts	545,500,000.00	6,739,992,174.00	31,346,000.00	6,428,292,100.00
70331	Justice & Law Courts	545,500,000.00	6,739,992,174.00	31,346,000.00	6,428,292,100.00
704	Economic Affairs	23,091,102,341.00	127,210,050,365.28	17,570,830,306.42	108,256,349,231.00
7041	General Economic, Commercial and Labour Affairs	1,063,000,000.00	12,174,709,162.28	8,634,200.00	13,351,993,599.00
70411	General Economic and Commercial Affairs	1,063,000,000.00	12,174,709,162.28	8,634,200.00	13,351,993,599.00
7042	Agriculture, Forestry, Fishing and Hunting	476,000,000.00	4,310,826,500.00	97,784,300.00	4,988,478,642.00
70421	Agriculture	476,000,000.00	4,310,826,500.00	97,784,300.00	4,988,478,642.00
7043	Fuel and Energy	-	-	-	2,900,000,000.00
70432	Petroleum and Natural Gas	-	-	-	2,900,000,000.00
7044	Mining, Manufacturing and Construction	21,527,102,341.00	104,588,012,466.00	17,464,411,806.42	86,415,876,990.00
70443	Construction	21,527,102,341.00	104,588,012,466.00	17,464,411,806.42	86,415,876,990.00
7045	Transport	25,000,000.00	6,131,502,237.00	-	595,000,000.00
70451	Road Transport	-	6,051,502,237.00	-	555,000,000.00
70453	Railway Transport	25,000,000.00	80,000,000.00	-	40,000,000.00
7047	Other Industries	-	5,000,000.00	-	5,000,000.00
70474	Multipurpose Development Projects	-	5,000,000.00	-	5,000,000.00
705	Environmental Protection	1,086,285,000.00	8,600,000,000.00	-	11,170,000,000.00
7051	Waste Management	466,285,000.00	1,600,000,000.00	-	1,670,000,000.00
70511	Waste Management	466,285,000.00	1,600,000,000.00	-	1,670,000,000.00
7056	Environmental Protection N.E.C.	620,000,000.00	7,000,000,000.00	-	9,500,000,000.00
70561	Environmental Protection N.E.C.	620,000,000.00	7,000,000,000.00	-	9,500,000,000.00
706	Housing and Community Amenities	3,359,171,011.00	17,472,000,000.00	650,000,000.00	21,307,703,702.00
7061	Housing Development	2,722,302,011.00	11,572,000,000.00	-	8,423,189,566.00
70611	Housing Development	2,722,302,011.00	11,572,000,000.00	-	8,423,189,566.00
7062	Community Development	-	400,000,000.00	-	500,000,000.00
70621	Community Development	-	400,000,000.00	-	500,000,000.00
7063	Water Supply	636,869,000.00	5,500,000,000.00	650,000,000.00	12,384,514,136.00
70631	Water Supply	636,869,000.00	5,500,000,000.00	650,000,000.00	12,384,514,136.00
707	Health	2,307,900,493.00	7,218,869,956.00	362,810,475.00	6,765,000,000.00
7074	Public Health Services	2,307,900,493.00	7,218,869,956.00	362,810,475.00	6,765,000,000.00
70741	Public Health Services	2,307,900,493.00	7,218,869,956.00	362,810,475.00	6,765,000,000.00
708	Recreation, Culture and Religion	406,526,300.00	19,098,435,498.00	2,121,820,607.96	11,945,222,778.00
7081	Recreational and Sporting Services	226,526,300.00	13,698,435,498.00	2,121,820,607.96	3,700,000,000.00
70811	Recreational and Sporting Services	226,526,300.00	13,698,435,498.00	2,121,820,607.96	3,700,000,000.00
7082	Cultural Services	-	3,600,000,000.00	-	2,381,000,000.00
70821	Cultural Services	-	3,600,000,000.00	-	2,381,000,000.00
7083	Broadcasting and Publishing Services	180,000,000.00	1,800,000,000.00	-	5,864,222,778.00
70831	Broadcasting and Publishing Services	180,000,000.00	1,800,000,000.00	-	5,864,222,778.00
709	Education	2,292,500,000.00	19,600,000,000.00	1,232,559,259.94	39,115,000,000.00
7098	Education N. E. C	2,292,500,000.00	19,600,000,000.00	1,232,559,259.94	39,115,000,000.00
70981	Education N. E. C	2,292,500,000.00	19,600,000,000.00	1,232,559,259.94	39,115,000,000.00
710	Social Protection	1,874,000,000.00	8,716,583,896.00	709,237,500.00	2,896,500,000.00
7104	Family and Children	1,595,000,000.00	2,716,583,896.00	-	2,896,500,000.00
71041	Family and Children	1,595,000,000.00	2,716,583,896.00	-	2,896,500,000.00
7105	Unemployment	279,000,000.00	6,000,000,000.00	709,237,500.00	-
71051	Unemployment	279,000,000.00	6,000,000,000.00	709,237,500.00	-

Imo State Government 2022 Approved Budget - Total Expenditure by Location

Code	Location	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
416	Imo State	108,385,836,130.09	346,176,722,084.58	70,276,197,217.22	378,452,947,677.00
4161	Imo East	52,749,367,049.15	148,930,209,308.45	18,435,778,998.42	216,582,903,022.86
41610800	IKEDURU	-	-	-	650,651,001.00
41611200	NGOR/OKPALA	-	30,000,000.00	-	200,000,000.00
41612500	OWERRI MUNICIPAL	52,656,367,049.15	148,667,285,808.45	18,435,778,998.42	203,671,532,478.86
41612600	OWERRI NORTH	1,500,000.00	2,000,000.00	-	9,873,344,543.00
41612700	OWERRI WEST	91,500,000.00	230,923,500.00	-	2,187,375,000.00
4162	Imo North	-	-	-	2,100,000,000.00
41620700	IHITTE UBOMA	-	-	-	1,900,000,000.00
41621600	OOWO	-	-	-	200,000,000.00
4163	Imo West	20,000,000.00	68,000,000.00	-	6,831,417,185.00
41631300	NJABA	-	-	-	761,417,185.00
41631400	NKWANGELE	-	-	-	1,530,000,000.00
41631500	NKWERRE	-	-	-	220,000,000.00
41631700	OGUTA	-	-	-	50,000,000.00
41631800	OHAJI/EBEMA	-	-	-	3,300,000,000.00
41632100	ORLU	20,000,000.00	68,000,000.00	-	880,000,000.00
41632300	ORU	-	-	-	90,000,000.00
4164	Other	55,616,469,080.93	197,178,512,776.13	51,840,418,218.80	152,938,627,469.14
41642800	State Wide	55,616,469,080.93	197,178,512,776.13	51,840,418,218.80	152,938,627,469.14

Imo State Government 2022 Approved Budget - Personnel Expenditure by Location

Code	Location	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
416	Imo State	32,169,173,564.93	33,454,319,824.85	19,302,564,248.07	41,224,292,509.14
4164	Other	32,169,173,564.93	33,454,319,824.85	19,302,564,248.07	41,224,292,509.14
41642800	State Wide	32,169,173,564.93	33,454,319,824.85	19,302,564,248.07	41,224,292,509.14

Imo State Government 2022 Approved Budget - Overhead Expenditure by Location

Code	Location	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
416	Imo State	31,250,562,695.15	41,189,562,118.45	21,388,646,257.84	55,522,057,265.86
4161	Imo East	24,938,669,190.15	32,794,211,032.45	-	54,161,251,204.86
41612500	OWERRI MUNICIPAL	24,845,669,190.15	32,561,787,532.45	-	54,017,376,204.86
41612600	OWERRI NORTH	1,500,000.00	1,500,000.00	-	1,500,000.00
41612700	OWERRI WEST	91,500,000.00	230,923,500.00	-	142,375,000.00
4164	Other	6,311,893,505.00	8,395,351,086.00	21,388,646,257.84	1,360,806,061.00
41642800	State Wide	6,311,893,505.00	8,395,351,086.00	21,388,646,257.84	1,360,806,061.00

Imo State Government 2022 Approved Budget - Capital Expenditure by Location

Code	Location	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
416	Imo State	44,966,099,870.00	271,532,840,141.28	29,584,986,711.32	281,706,597,902.00
4161	Imo East	27,810,697,859.00	116,135,998,276.00	18,435,778,998.42	162,421,651,818.00
41610800	IKEDURU	-	-	-	650,651,001.00
41611200	NGOR/OKPALA	-	30,000,000.00	-	200,000,000.00
41612500	OWERRI MUNICIPAL	27,810,697,859.00	116,105,498,276.00	18,435,778,998.42	149,654,156,274.00
41612600	OWERRI NORTH	-	500,000.00	-	9,871,844,543.00
41612700	OWERRI WEST	-	-	-	2,045,000,000.00
4162	Imo North	-	-	-	2,100,000,000.00
41620700	IHITTE UBOMA	-	-	-	1,900,000,000.00
41621600	OBOWO	-	-	-	200,000,000.00
4163	Imo West	20,000,000.00	68,000,000.00	-	6,831,417,185.00
41631300	NJABA	-	-	-	761,417,185.00
41631400	NKWANGELE	-	-	-	1,530,000,000.00
41631500	NKWERRE	-	-	-	220,000,000.00
41631700	OGUTA	-	-	-	50,000,000.00
41631800	OHAJI/EGBEMA	-	-	-	3,300,000,000.00
41632100	ORLU	20,000,000.00	68,000,000.00	-	880,000,000.00
41632300	ORU	-	-	-	90,000,000.00
4164	Other	17,135,402,011.00	155,328,841,865.28	11,149,207,712.90	110,353,528,899.00
41642800	State Wide	17,135,402,011.00	155,328,841,865.28	11,149,207,712.90	110,353,528,899.00

Imo State Government 2022 Approved Budget - Total Expenditure by Programme

Code	Policy	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	Total Expenditure with Programme Coding	108,385,836,130.09	346,176,722,084.58	70,276,197,217.22	378,452,947,677.00
01	Economic Empowerment Through Agriculture (General)	1,264,381,798.66	5,636,272,967.94	461,327,528.34	6,076,719,335.00
02	Societal Re-orientation (General)	9,290,971,746.67	18,867,072,022.65	2,999,479,047.26	17,829,107,326.00
03	Poverty Alleviation	100,000,000.00	2,150,000,000.00	-	-
04	Improvement to Human Health (General)	8,580,075,906.79	20,084,135,031.00	5,174,576,136.61	17,949,164,665.00
05	Enhancing Skills and Knowledge (General)	12,007,058,265.95	30,775,539,965.41	8,234,499,794.96	53,095,512,438.00
06	Housing and Urban Development (General)	4,032,790,655.56	13,077,327,346.83	188,025,002.20	10,088,813,913.32
07	Gender (General)	2,580,003,513.29	3,790,633,592.05	121,760,526.86	3,936,803,923.00
08	Youth (General)	972,302,330.23	14,702,270,120.00	2,786,143,024.44	5,570,716,560.00
09	Environmental Improvement (General)	2,687,333,076.62	10,111,817,333.00	143,665,508.32	12,674,365,442.00
10	Water Resources and Rural Development	- 319,307,757.27	2,513,002,000.00	265,742,546.26	13,862,119,896.00
11	Information Communication and Technology (General)	1,333,019,844.45	2,473,571,613.00	974,957,244.49	6,884,615,015.00
12	Growing the Private Sector	1,898,975,009.97	12,954,046,239.08	255,799,214.44	14,550,826,736.00
13	Reform of Government and Governance (General)	40,965,276,706.98	96,075,461,734.05	30,705,232,422.91	124,674,959,647.68
14	Power (General)	319,307,532.00	85,000,000.00	-	3,286,729,550.00
15	Rail (General)	-	-	-	-
16	Water Ways (General)	-	-	-	-
17	Road (General)	22,673,647,500.18	112,880,572,119.57	17,959,619,605.37	87,742,580,230.00
18	Airways (General)	-	-	5,369,614.76	-
19	COVID-19	-	-	-	-
20	CLIMATE CHANGE	-	-	-	-
21	Oil and Gas Infrastructure (General)	-	-	-	229,913,000.00

Imo State Government 2022 Approved Budget - Personnel Expenditure by Programme

Code	Policy	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	Total Personnel Expenditure with Programme Coding	32,169,173,564.93	33,454,319,824.85	19,302,564,248.07	41,224,292,509.14
01	Economic Empowerment Through Agriculture (General)	583,756,798.66	581,261,708.94	331,993,469.34	516,360,693.00
02	Societal Re-orientation (General)	4,920,042,516.67	4,720,344,849.65	2,083,698,950.26	4,229,722,923.00
03	Poverty Alleviation	-	-	-	-
04	Improvement to Human Health (General)	4,983,337,293.79	10,053,467,375.00	4,304,057,961.61	8,313,066,865.00
05	Enhancing Skills and Knowledge (General)	8,368,324,084.95	5,452,948,982.41	5,344,684,007.02	12,142,813,038.00
06	Housing and Urban Development (General)	1,039,811,184.56	930,784,346.83	102,955,002.20	641,948,847.32
07	Gender (General)	412,890,570.29	101,267,230.00	73,686,841.86	145,977,724.00
08	Youth (General)	600,477,997.23	803,994,622.00	407,502,416.48	645,400,027.00
09	Environmental Improvement (General)	667,648,076.62	785,941,923.00	88,648,098.32	706,578,942.00
10	Water Resources and Rural Development	- 319,307,757.27	-	231,222,546.26	888,684,760.00
11	Information Communication and Technology (General)	394,951,021.45	248,931,612.00	212,754,643.49	163,512,236.00
12	Growing the Private Sector	362,210,009.97	274,257,076.80	165,369,014.44	310,907,852.00
13	Reform of Government and Governance (General)	9,448,135,269.83	9,117,682,371.65	5,781,785,278.07	12,190,031,704.82
14	Power (General)	319,307,532.00	85,000,000.00	-	56,729,550.00
15	Rail (General)	-	-	-	-
16	Water Ways (General)	-	-	-	-
17	Road (General)	387,588,966.18	298,437,726.57	168,836,403.95	272,557,347.00
18	Airways (General)	-	-	5,369,614.76	-
19	COVID-19	-	-	-	-
20	CLIMATE CHANGE	-	-	-	-
21	Oil and Gas Infrastructure (General)	-	-	-	-

Imo State Government 2022 Approved Budget - Overhead Expenditure by Programme

Code	Policy	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	Total Overhead Expenditure with Programme Coding	31,250,562,695.15	41,189,562,118.45	21,388,646,257.84	55,522,057,265.86
01	Economic Empowerment Through Agriculture (General)	204,625,000.00	744,184,759.00	31,549,759.00	571,880,000.00
02	Societal Re-orientation (General)	3,825,429,230.00	4,034,234,999.00	884,434,097.00	4,790,092,303.00
03	Poverty Alleviation	-	-	-	-
04	Improvement to Human Health (General)	1,288,838,120.00	2,811,797,700.00	507,707,700.00	2,871,097,800.00
05	Enhancing Skills and Knowledge (General)	1,167,234,181.00	1,872,590,983.00	948,019,028.00	1,837,699,400.00
06	Housing and Urban Development (General)	270,677,460.00	574,543,000.00	85,070,000.00	1,023,675,500.00
07	Gender (General)	572,112,943.00	972,782,466.05	48,073,685.00	894,326,199.00
08	Youth (General)	145,298,033.00	199,840,000.00	256,820,000.00	1,225,316,533.00
09	Environmental Improvement (General)	933,400,000.00	725,875,410.00	55,017,410.00	797,786,500.00
10	Water Resources and Rural Development	-	-	34,520,000.00	588,921,000.00
11	Information Communication and Technology (General)	358,068,823.00	381,690,001.00	762,202,601.00	816,930,001.00
12	Growing the Private Sector	473,765,000.00	505,080,000.00	81,796,000.00	887,925,285.00
13	Reform of Government and Governance (General)	21,277,157,712.15	26,509,323,110.40	17,367,064,582.84	38,532,347,851.86
14	Power (General)	-	-	-	-
15	Rail (General)	-	-	-	-
16	Water Ways (General)	-	-	-	-
17	Road (General)	733,956,193.00	1,857,619,690.00	326,371,395.00	454,145,893.00
18	Airways (General)	-	-	-	-
19	COVID-19	-	-	-	-
20	CLIMATE CHANGE	-	-	-	-
21	Oil and Gas Infrastructure (General)	-	-	-	229,913,000.00

Imo State Government 2022 Approved Budget - Capital Expenditure by Programme

Code	Policy	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September			2022 Approved Budget		
	Total Capital Expenditure with Programme Coding	44,966,099,870.00	271,532,840,141.28	29,584,986,711.32	-	-	281,706,597,902.00	-	-
01	Economic Empowerment Through Agriculture (General)	476,000,000.00	4,310,826,500.00	97,784,300.00	-	-	4,988,478,642.00	-	-
02	Societal Re-orientation (General)	545,500,000.00	10,112,492,174.00	31,346,000.00	-	-	8,809,292,100.00	-	-
03	Poverty Alleviation	100,000,000.00	2,150,000,000.00	-	-	-	-	-	-
04	Improvement to Human Health (General)	2,307,900,493.00	7,218,869,956.00	362,810,475.00	-	-	6,765,000,000.00	-	-
05	Enhancing Skills and Knowledge (General)	2,471,500,000.00	23,450,000,000.00	1,941,796,759.94	-	-	39,115,000,000.00	-	-
06	Housing and Urban Development (General)	2,722,302,011.00	11,572,000,000.00	-	-	-	8,423,189,566.00	-	-
07	Gender (General)	1,595,000,000.00	2,716,583,896.00	-	-	-	2,896,500,000.00	-	-
08	Youth (General)	226,526,300.00	13,698,435,498.00	2,121,820,607.96	-	-	3,700,000,000.00	-	-
09	Environmental Improvement (General)	1,086,285,000.00	8,600,000,000.00	-	-	-	11,170,000,000.00	-	-
10	Water Resources and Rural Development	-	2,513,002,000.00	-	-	-	12,384,514,136.00	-	-
11	Information Communication and Technology (General)	580,000,000.00	1,842,950,000.00	-	-	-	5,904,172,778.00	-	-
12	Growing the Private Sector	1,063,000,000.00	12,174,709,162.28	8,634,200.00	-	-	13,351,993,599.00	-	-
13	Reform of Government and Governance (General)	10,239,983,725.00	60,448,456,252.00	7,556,382,562.00	-	-	73,952,580,091.00	-	-
14	Power (General)	-	-	-	-	-	3,230,000,000.00	-	-
15	Rail (General)	-	-	-	-	-	-	-	-
16	Water Ways (General)	-	-	-	-	-	-	-	-
17	Road (General)	21,552,102,341.00	110,724,514,703.00	17,464,411,806.42	-	-	87,015,876,990.00	-	-
18	Airways (General)	-	-	-	-	-	-	-	-
19	COVID-19	-	-	-	-	-	-	-	-
20	CLIMATE CHANGE	-	-	-	-	-	-	-	-
21	Oil and Gas Infrastructure (General)	-	-	-	-	-	-	-	-

Imo State Government 2022 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September			2022 Approved Budget		
Total Capital Expenditure						44,966,099,870.00	271,532,840,141.28	29,584,986,711.32	-	-	281,706,597,902.00	-	-
FIXED ASSETS PURCHASE	13 - Reform of Government and Governance	Ger011100100100 - Office Of The Executive Governor	23010104 - PURCHASE MOTOR CYCLES	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	250,000,000.00	200,000,000.00	90,802,040.00	-	-	200,000,000.00	-	-
FIXED ASSETS PURCHASE	13 - Reform of Government and Governance	Ger011100100100 - Office Of The Executive Governor	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	1,800,000,000.00	1,135,000,000.00	-	-	1,800,000,000.00	-	-
CONSTRUCTION/PROVISION	13 - Reform of Government and Governance	Ger011100100100 - Office Of The Executive Governor	23020110 - CONSTRUCTION / PROVISION OF FHW	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	250,000,000.00	30,000,000.00	-	-	-	30,000,000.00	-	-
CONSTRUCTION/PROVISION	13 - Reform of Government and Governance	Ger011100100100 - Office Of The Executive Governor	23020118 - CONSTRUCTION / PROVISION OF INF	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	250,000,000.00	310,000,000.00	-	-	-	310,000,000.00	-	-
REHABILITATION/REPAIRS	13 - Reform of Government and Governance	Ger011100100100 - Office Of The Executive Governor	23030101 - REHABILITATION / REPAIRS OF RES	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	250,000,000.00	1,200,000,000.00	150,000,000.00	-	-	1,200,000,000.00	-	-
REHABILITATION/REPAIRS	13 - Reform of Government and Governance	Ger011100100100 - Office Of The Executive Governor	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	15,264,725.00	1,700,000,000.00	750,000,000.00	-	-	1,700,000,000.00	-	-
OTHER CAPITAL PROJECTS	13 - Reform of Government and Governance	Ger011100100100 - Office Of The Executive Governor	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	1,000,000,000.00	13,710,217,861.00	2,427,240,022.00	-	-	8,884,963,975.00	-	-
PURCHASE OF GOVERNMENT HOUSE VEHICLES	13 - Reform of Government and Governance	Ger011100100100 - Office Of The Executive Governor	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	-	-	1,000,000,000.00	-	-
STATE INTERVENTION FUND	13 - Reform of Government and Governance	Ger011100100100 - Office Of The Executive Governor	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	-	-	6,000,000,000.00	-	-
IMO SECURITY ORGANISATION(ISO)	13 - Reform of Government and Governance	Ger011100100100 - Office Of The Executive Governor	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	41642800 - State Wide	-	-	-	-	-	2,000,000,000.00	-	-
FIXED ASSETS PURCHASE	13 - Reform of Government and Governance	Ger011100100200 - Office Of The Deputy Governor	23010112 - PURCHASE OF OFFICE FURNITURE AN	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	50,000,000.00	70,000,000.00	-	-	-	59,818,674.00	-	-
FIXED ASSETS PURCHASE	13 - Reform of Government and Governance	Ger011100100200 - Office Of The Deputy Governor	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	10,000,000.00	18,000,000.00	-	-	-	18,000,000.00	-	-
FIXED ASSETS PURCHASE	13 - Reform of Government and Governance	Ger011100100200 - Office Of The Deputy Governor	23010119 - PURCHASE OF POWER GENERATING	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	50,000,000.00	28,000,000.00	-	-	-	28,000,000.00	-	-
FIXED ASSETS PURCHASE	13 - Reform of Government and Governance	Ger011100100200 - Office Of The Deputy Governor	23010133 - PURCHASES OF SURVEYING EQUIPM	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	50,000,000.00	296,181,326.00	-	-	-	196,181,326.00	-	-
CONSTRUCTION/PROVISION	13 - Reform of Government and Governance	Ger011100100200 - Office Of The Deputy Governor	23020101 - CONSTRUCTION / PROVISION OF OF	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	100,000,000.00	220,000,000.00	-	-	-	120,000,000.00	-	-
CONSTRUCTION/PROVISION	13 - Reform of Government and Governance	Ger011100100200 - Office Of The Deputy Governor	23020102 - CONSTRUCTION / PROVISION OF RE	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	50,000,000.00	28,000,000.00	-	-	-	28,000,000.00	-	-
PURCHASE OF FIELD VEHICLES FOR THE STATE BOUNDARY COMMITTEE	13 - Reform of Government and Governance	Ger011100100200 - Office Of The Deputy Governor	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	-	-	100,000,000.00	-	-
CONSTRUCTION OF STAFF OF OFFICE FOR THE OFFICE OF THE DEPUTY GOVERNOR	13 - Reform of Government and Governance	Ger011100100200 - Office Of The Deputy Governor	23020114 - CONSTRUCTION / PROVISION OF RO	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	-	-	20,000,000.00	-	-
CONSTRUCTION OF GATE HOUSE AT THE DEPUTY GOVERNOR'S LODGE	13 - Reform of Government and Governance	Ger011100100200 - Office Of The Deputy Governor	23020101 - CONSTRUCTION / PROVISION OF OF	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	-	-	340,000,000.00	-	-
PURCHASE OF VEHICLES FOR THE OFFICE OF THE DEPUTY GOVERNOR	13 - Reform of Government and Governance	Ger011100100200 - Office Of The Deputy Governor	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	-	-	70,000,000.00	-	-
PROCUREMENT OF OFFICE FURNITURE/EQUIPMENT	13 - Reform of Government and Governance	Ger011100100200 - Office Of The Deputy Governor	23010112 - PURCHASE OF OFFICE FURNITURE AN	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	-	-	20,000,000.00	-	-
EQUIPMENT OF IMO STATE PARLIAMENTARY BUILDING	13 - Reform of Government and Governance	Ger011200300100 - Imo State House of Assembly	23010102 - PURCHASE OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	3,000,000,000.00	-	-	-	30,000,000.00	-	-
CONSTITUENCY PROJECTS FOR 27 HON. MEMBERS AND CLERK	13 - Reform of Government and Governance	Ger011200300100 - Imo State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF INF	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	271,000,000.00	-	-	-	10,000,000,000.00	-	-
PURCHASE OF OFFICE EQUIPMENT	13 - Reform of Government and Governance	Ger011200300100 - Imo State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF INF	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	27,000,000.00	-	-	-	50,000,000.00	-	-
LEGISLATIVE/SPECIAL PROJECT FOR HON.	13 - Reform of Government and Governance	Ger011200300100 - Imo State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF INF	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	1,000,000,000.00	-	-	-	90,000,000.00	-	-
PURCHASE OF VEHICLES	13 - Reform of Government and Governance	Ger011200300100 - Imo State House of Assembly	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	120,000,000.00	-	-	-	3,500,000,000.00	-	-
EXPANDING AND EQUIPPING ASSEMBLY CLINIC AND MEDICAL EQUIPMENT	13 - Reform of Government and Governance	Ger011200300100 - Imo State House of Assembly	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	190,000,000.00	-	-	-	800,000,000.00	-	-
INSTALLATION OF INTERNET FACILITIES	13 - Reform of Government and Governance	Ger011200300100 - Imo State House of Assembly	23020127 - CONSTRUCTION OF ICT INFRASTRUCT	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	60,000,000.00	-	-	-	30,000,000.00	-	-
ESTABLISHMENT OF MINI PRESS	13 - Reform of Government and Governance	Ger011200300100 - Imo State House of Assembly	23020127 - CONSTRUCTION OF ICT INFRASTRUCT	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	6,429,000,000.00	-	-	-	50,000,000.00	-	-
PURCHASE OF SECURITY EQUIPMENT, (CCTV DECODER, MODERN METAL DETE	13 - Reform of Government and Governance	Ger011200300100 - Imo State House of Assembly	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	5,000,000.00	-	-	-	60,000,000.00	-	-
REHABILITATION OF INTERNAL ROAD AND PAVING LOTS IN IMO STATE ASSEMB	13 - Reform of Government and Governance	Ger011200300100 - Imo State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF INF	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	420,000,000.00	-	-	-	120,000,000.00	-	-

CONSTRUCTION OF ASSEMBLY PAVELION	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23020101 - CONSTRUCTION / PROVISION OF INF	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	10,000,000.00	-	129,000,000.00
PROCUREMENT OF MODERN LIBRARY EQUIPMENT	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23010125 - PURCHASE OF LIBRARY BOOKS & EQ	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	103,000,000.00	-	120,000,000.00
CONSTRUCTION OF ADDITIONAL BOREHOLE	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF INF	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	364,000,000.00	-	5,000,000.00
GENERAL RENOVATION OF THE QUARTERS OF THE CLERK OF THE HOUSE	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23030101 - REHABILITATION / REPAIRS OF RES	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	320,000,000.00	-	100,000,000.00
EQUIPMENT OF LEGISLATIVE BUDGET AND REASERCH	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23010125 - PURCHASE OF LIBRARY BOOKS & EQ	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	9,231,000,000.00	-	15,000,000.00
REPLACEMENT OF GENERATOR SET AT CLERKS HOUSE	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23010119 - PURCHASE OF POWER GENERATING	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	7,000,000.00
PURCHASE OF A/C	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23010131 - PURCHASE OF AIR NAVIGATIONAL EQ	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	75,000,000.00	-	136,000,000.00
FILLING STATION	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF INF	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	10,000,000.00	100,000,000.00	-	20,000,000.00
IMHA LAWN TENNIS COURT	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23020112 - CONSTRUCTION / PROVISION OF SP	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	30,000,000.00	385,000,000.00	-	20,000,000.00
SPORTS CLUB/GYM HOUSE/PURCHASE OF GYM EQUIPMENT	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23020112 - CONSTRUCTION / PROVISION OF SP	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	10,000,000.00	280,000,000.00	-	170,000,000.00
LANDSCAPING OF THE ENTIRE ASSEMBLY PREMISES	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF INF	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	10,000,000.00	160,000,000.00	-	800,000,000.00
CONSTRUCTION OF HON. MEMBERS BUILDING	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23020102 - CONSTRUCTION / PROVISION OF RE	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	5,500,000,000.00
INTERNAL AND EXTERNAL RENOVATION OF IMHA COMPLEX	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	800,000,000.00
E LEGISLATURE	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23020127 - CONSTRUCTION OF ICT INFRASTRUC	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	126,000,000.00
CONSTRUCTION AND INSTALLATION OF 10 NO SOLAR ENERGY STREET LIGHT W	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23020127 - CONSTRUCTION OF ICT INFRASTRUC	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	10,000,000.00
INSTALLATION OF INTERCOM IN IMO HOUSE OF ASSEMBLY COMPLEX	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23020127 - CONSTRUCTION OF ICT INFRASTRUC	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	23,000,000.00
PURCHASE OF GENERATOR SET FOR SPEAKERS LODGE	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23010119 - PURCHASE OF POWER GENERATING	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	10,000,000.00
PURCHASE OF GENERATOR SET FOR DEPUTY SPEAKERS LODGE	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23010119 - PURCHASE OF POWER GENERATING	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	10,000,000.00
FURNISHING OF SPEAKERS LODGE	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	20,000,000.00
FURNISHING OF DEPUTY SPEAKERS LODGE	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	18,000,000.00
FURNISHING OF CLERKS HOUSE	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	17,000,000.00
REHABILITATION OF ENTRANCE ROAD TO IMO STATE HOUSE OF ASSEMBLY TEM	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23020114 - CONSTRUCTION / PROVISION OF RO	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	200,000,000.00
RENOVATION OF MAJORITY LEADER'S LODGE	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23030101 - REHABILITATION / REPAIRS OF RES	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	132,000,000.00
RENOVATION OF MINORITY LEADER'S LODGE	13 - Reform of Government and Governance (Ger011200300100 - Imo State House of Assembly	23030101 - REHABILITATION / REPAIRS OF RES	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	132,000,000.00
FIXED ASSETS PURCHASE	13 - Reform of Government and Governance (Ger011200400100 - House of Assembly Service Com	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	10,000,000.00	400,000,000.00	-	100,000,000.00
PURCHASE OF FIXED ASSETS - GENERAL	13 - Reform of Government and Governance (Ger011200400100 - House of Assembly Service Com	23010119 - PURCHASE OF POWER GENERATING	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	10,000,000.00	20,000,000.00	-	33,993,000.00
CONSTRUCTION/PROVISION	13 - Reform of Government and Governance (Ger011200400100 - House of Assembly Service Com	23020105 - CONSTRUCTION / PROVISION OF WA	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	10,000,000.00	10,000,000.00	-	100,000,000.00
REHABILITATION/REPAIRS	13 - Reform of Government and Governance (Ger011200400100 - House of Assembly Service Com	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	30,000,000.00	600,000,000.00	-	100,000,000.00
PROCUREMENT AND INSTALLATION OF 250KVA GENERATOR SET	13 - Reform of Government and Governance (Ger011900100100 - Ministry of Foreign and Internati	23010119 - PURCHASE OF POWER GENERATING	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	6,000,000.00	387,000,000.00	-	18,000,000.00
ACQUISITION, CLEARING AND FENCING OF 4 HECTERS OF LAND (100/100FT LE 4	13 - Reform of Government and Governance (Ger011900100100 - Ministry of Foreign and Internati	23010101 - PURCHASE / ACQUISITION OF LAND	70111 - Executive Organ and Legislative Organs	41642800 - State Wide	3,000,000.00	63,000,000.00	-	387,000,000.00
PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	13 - Reform of Government and Governance (Ger011900100100 - Ministry of Foreign and Internati	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	3,000,000.00	32,000,000.00	-	32,000,000.00

PURCHASE OF VEHICLES FOR THE MINISTRY. 1) TOYOTA HUMMER BUS (1 NOS)	13 - Reform of Government and Governance (Ger)	011900100100 - Ministry Of Foreign and Internati	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	3,000,000.00	18,000,000.00	-	25,000,000.00
II) UTILITY VEHICLES (2NOS TOYOTA COROLLA)	13 - Reform of Government and Governance (Ger)	011900100100 - Ministry Of Foreign and Internati	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	38,000,000.00
ESTABLISHMENT OF ICT CENTRES AT HEADQUARTERS (SECRETARIAT), ORLU AN	11 - Information Communication and Technology	012300100100 - Ministry Of Information and Stra	23020127 - CONSTRUCTION OF ICT INFRASTRUK	70831 - Broadcasting and Publishing Services	41632100 - ORLU	20,000,000.00	68,000,000.00	-	50,000,000.00
ESTABLISHMENT OF PUBLIC ENLIGHTENMENT CENTR IN THE THREE ZONES OF TH	11 - Information Communication and Technology	012300100100 - Ministry Of Information and Stra	23050101 - RESEARCH AND DEVELOPMENT	70831 - Broadcasting and Publishing Services	41642800 - State Wide	20,000,000.00	165,000,000.00	-	50,000,000.00
ESTABLISHMENT OF VIEWING CENTRES IN THE THREE ZONES OF THE STATE, ON	11 - Information Communication and Technology	012300100100 - Ministry Of Information and Stra	23050101 - RESEARCH AND DEVELOPMENT	70831 - Broadcasting and Publishing Services	41642800 - State Wide	20,000,000.00	30,000,000.00	-	45,000,000.00
DIGITALISATION OF GOVERNMENT PRINTING PRESS	11 - Information Communication and Technology	012300100100 - Ministry Of Information and Stra	23050101 - RESEARCH AND DEVELOPMENT	70831 - Broadcasting and Publishing Services	41612500 - OWERRI MUNICIPAL	20,000,000.00	40,000,000.00	-	45,000,000.00
DIGITALISATION OF IBC TV STATION	11 - Information Communication and Technology	012300100100 - Ministry Of Information and Stra	23050101 - RESEARCH AND DEVELOPMENT	70831 - Broadcasting and Publishing Services	41612500 - OWERRI MUNICIPAL	100,000,000.00	1,497,000,000.00	-	2,000,000,000.00
ESTABLISHMENT OF THREE NEW ZONAL AT ABUJA, ENUGU AND PORT HARCOURT	11 - Information Communication and Technology	012300100100 - Ministry Of Information and Stra	23020101 - CONSTRUCTION / PROVISION OF OF	70831 - Broadcasting and Publishing Services	41642800 - State Wide	-	-	-	15,000,000.00
IMO NEWSPAPERS LIMITED OWERRI	11 - Information Communication and Technology	012300100100 - Ministry Of Information and Stra	23020127 - CONSTRUCTION OF ICT INFRASTRUK	70831 - Broadcasting and Publishing Services	41612500 - OWERRI MUNICIPAL	-	-	-	400,000,000.00
PROCUREMENT OF DIGITAL CAMERA, PHOTOCOPYING MACHINE, COMPUTER SET	11 - Information Communication and Technology	012300100100 - Ministry Of Information and Stra	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	41612500 - OWERRI MUNICIPAL	-	-	-	24,795,218.00
IMO BROADCASTING CORPORATION OWERRI (IBC)	11 - Information Communication and Technology	012300100100 - Ministry Of Information and Stra	23020118 - CONSTRUCTION / PROVISION OF INF	70831 - Broadcasting and Publishing Services	41612500 - OWERRI MUNICIPAL	-	-	-	3,184,427,560.00
IMO STATE ORIENTATION AGENCY	11 - Information Communication and Technology	012300100100 - Ministry Of Information and Stra	23020118 - CONSTRUCTION / PROVISION OF INF	70831 - Broadcasting and Publishing Services	41612500 - OWERRI MUNICIPAL	-	-	-	50,000,000.00
CONSTRUCTION/PROVISION	13 - Reform of Government and Governance (Ger)	012500100100 - Office Of The Head Of Service	23020101 - CONSTRUCTION / PROVISION OF OF	70131 - General Personnel Services	41612500 - OWERRI MUNICIPAL	-	-	-	85,000,000.00
REHABILITATION/ REPAIRS	13 - Reform of Government and Governance (Ger)	012500100100 - Office Of The Head Of Service	23030121 - REHABILITATION / REPAIRS OF OFFI	70131 - General Personnel Services	41612500 - OWERRI MUNICIPAL	75,000,000.00	130,000,000.00	63,000.00	65,000,000.00
OTHER CAPITAL PROJECTS	13 - Reform of Government and Governance (Ger)	012500100100 - Office Of The Head Of Service	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	41612500 - OWERRI MUNICIPAL	75,000,000.00	70,000,000.00	-	150,000,000.00
2 NO. OFFICE BUILDING	13 - Reform of Government and Governance (Ger)	014000100100 - Office Of The Auditor General -	23020101 - CONSTRUCTION / PROVISION OF OF	70112 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL	55,000,000.00	589,000,000.00	-	989,000,000.00
3 NO. 18 SEATER BUSES	13 - Reform of Government and Governance (Ger)	014000100100 - Office Of The Auditor General -	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL	-	-	-	50,000,000.00
2 NO. AG'S OFFICIAL CAR (PRADO JEEP & 1 NO. HILUX PICK-UP)	13 - Reform of Government and Governance (Ger)	014000100100 - Office Of The Auditor General -	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL	-	-	-	50,000,000.00
CONSTRUCTION/PROVISION OF FIXED ASSETS	130141612501 - Reform of Government and Gov	014000200100 - Audit Service Commission	23010102 - PURCHASE OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL	-	52,800,000.00	-	-
A NEW ACCOMMODATION OF EIGHT(8) OFFICES	13 - Reform of Government and Governance (Ger)	014000300100 - Office Of The Auditor General -	23020101 - CONSTRUCTION / PROVISION OF OF	70112 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL	-	-	-	52,800,000.00
CONSTRUCTION AND FURNISHING OF ULTRA-MODERN OFFICE AT 27 LGAs	13 - Reform of Government and Governance (Ger)	014800100100 - Imo State Independent Electoral	23010112 - PURCHASE OF OFFICE FURNITURE AN	70111 - Executive Organ and Legislative Organs	41642800 - State Wide	-	-	-	180,032,000.00
PURCHASE OF FURNITURE AND EQUIPMENT (UPKEEP OF LGA ELECTORAL OFFICES)	13 - Reform of Government and Governance (Ger)	014800100100 - Imo State Independent Electoral	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	41642800 - State Wide	-	-	-	77,040,000.00
RENOVATION/REHABILITATION OF OFFICE BUILDING AT ISIEC HEADQUARTERS	13 - Reform of Government and Governance (Ger)	014800100100 - Imo State Independent Electoral	23020101 - CONSTRUCTION / PROVISION OF OF	70111 - Executive Organ and Legislative Organs	41642800 - State Wide	-	-	-	164,352,000.00
CONSTRUCTION, PROCUREMENT, INSTALLATION OF ICT CENTRES AT ISIEC HEAD	13 - Reform of Government and Governance (Ger)	014800100100 - Imo State Independent Electoral	23020127 - CONSTRUCTION OF ICT INFRASTRUK	70111 - Executive Organ and Legislative Organs	41642800 - State Wide	-	-	-	236,256,000.00
BUILDING AN ULTRA-MODERN SECRETARIAT AT THE COMMISSIONS HEADQUARTERS	13 - Reform of Government and Governance (Ger)	014800100100 - Imo State Independent Electoral	23030121 - REHABILITATION / REPAIRS OF OFFI	70111 - Executive Organ and Legislative Organs	41642800 - State Wide	-	-	-	154,080,000.00
SUPPLY AND INSTALLATION OF COMPUTER SYSTEM IN 27 LGAs	13 - Reform of Government and Governance (Ger)	014800100100 - Imo State Independent Electoral	23020101 - CONSTRUCTION / PROVISION OF OF	70111 - Executive Organ and Legislative Organs	41642800 - State Wide	-	-	-	102,720,000.00
PURCHASE OF COVID-19 MATERIALS	13 - Reform of Government and Governance (Ger)	014800100100 - Imo State Independent Electoral	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70111 - Executive Organ and Legislative Organs	41642800 - State Wide	-	-	-	102,720,000.00
CONSTRUCTION/PROVISION	13 - Reform of Government and Governance (Ger)	014900100100 - Local Government Service Comm	23020111 - CONSTRUCTION / PROVISION OF LIB	70131 - General Personnel Services	41612500 - OWERRI MUNICIPAL	13,000,000.00	175,000,000.00	-	170,000,000.00
ONLINE COMPUTERISATION/BIOMETRIC DATABASE	13 - Reform of Government and Governance (Ger)	014900100100 - Local Government Service Comm	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	41612500 - OWERRI MUNICIPAL	14,000,000.00	125,000,000.00	-	130,000,000.00
CONSTRUCTION OF 3 STOREY OSGB BUILDING	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23020101 - CONSTRUCTION / PROVISION OF OF	70133 - Other General Services	41612500 - OWERRI MUNICIPAL	-	1,000,000.00	-	220,000,000.00
PROCUREMENT - INSTALLATION OF VERY HIGH FREQUENCY (VHF) RADIO/TELECO	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70133 - Other General Services	41612500 - OWERRI MUNICIPAL	-	2,000,000.00	-	184,664,000.00
SECURITY ALERT - GOVT HOUSE PREMISES AND INSTITUTIONS	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services	41612500 - OWERRI MUNICIPAL	10,000,000.00	49,000,000.00	-	73,500,000.00
RENOVATION OF 3 STOREY BUILDING OF 6 FLATS (STAFF QUARTERS), GWARIMA	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23030103 - REHABILITATION / REPAIRS - HOUSI	70133 - Other General Services	41642800 - State Wide	-	217,500,000.00	-	50,000,000.00
PROCUREMENT AND INSTALLATION OF CLOSED CIRCUIT TELEVISION IN LAGOS	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23010112 - PURCHASE OF OFFICE FURNITURE AN	70133 - Other General Services	41642800 - State Wide	40,000,000.00	250,000,000.00	-	2,500,000.00
PROCUREMENT OF SECURITY EQUIPMENT/MODERN GADGETS	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services	41612500 - OWERRI MUNICIPAL	10,000,000.00	3,000,000.00	-	150,000,000.00
PROCUREMENT OF 2NO 18 SEATER TOYOTA BUSES FOR THE PILGRIM WELFARE	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	41612500 - OWERRI MUNICIPAL	10,000,000.00	100,000,000.00	-	50,000,000.00

Governor's Lodge Lagos	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23030121 - REHABILITATION / REPAIRS OF OFF	70133 - Other General Services	41642800 - State Wide	10,000,000.00	204,000,000.00	-	80,000,000.00
PERIMETER BLOCK WALL FENCE OF IMO STATE LAND AT LEKKI, LAGOS	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	41642800 - State Wide	10,000,000.00	112,000,000.00	-	8,500,000.00
IMO SCITY LAGOS: GALLERY OF IGBO HERITAGE TO BE BUILT IN LAGOS	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	41642800 - State Wide	-	261,500,000.00	-	40,000,000.00
IMO NEW 250 KVA GENERATING SETS FOR OS&I AND EVENT CENTRES	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23020118 - CONSTRUCTION / PROVISION OF INF	70133 - Other General Services	41642800 - State Wide	-	-	-	100,000,000.00
RECONSTRUCTION OF JUNIOR STAFF QUARTERS, GWARIMPA ABUJA	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23030101 - REHABILITATION / REPAIRS OF RESI	70133 - Other General Services	41642800 - State Wide	-	-	-	100,000,000.00
PROCUREMENT OF 7NO TOYOTA VEHICLES	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	41612500 - OWERRI MUNICIPAL	-	-	-	90,000,000.00
PROCUREMENT AND INSTALLATION OF CAR SCANNERS (2 UNITS) IN LAGOS	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23010118 - PURCHASE OF SCANNERS	70133 - Other General Services	41612500 - OWERRI MUNICIPAL	-	-	-	2,500,000.00
ICT OFFICE/CYBERCAFE IN LAGOS	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70133 - Other General Services	41642800 - State Wide	-	-	-	20,000,000.00
RENOVATION OF LIAISON OFFICER'S QUARTERS ABUJA	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23030101 - REHABILITATION / REPAIRS OF RESI	70133 - Other General Services	41642800 - State Wide	-	-	-	40,000,000.00
REINFORCEMENT OF OFFICE BUILDING BASEMENT, ROOF AND OTHER WORK ABUJA	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23030121 - REHABILITATION / REPAIRS OF OFF	70133 - Other General Services	41612500 - OWERRI MUNICIPAL	-	-	-	30,000,000.00
PROPOSED RENOVATION/CONVERSION OF SOME FLOORS OF THE OFFICE COMPLE	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23020101 - CONSTRUCTION / PROVISION OF OF	70133 - Other General Services	41642800 - State Wide	-	-	-	125,000,000.00
NEW 150KVA GEN SET LAGOS	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23010119 - PURCHASE OF POWER GENERATING	70133 - Other General Services	41642800 - State Wide	-	-	-	6,500,000.00
PURCHASE OF NEW OFFICIAL VEHICLES	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	41612500 - OWERRI MUNICIPAL	-	-	-	1,000,000.00
DRILLING OF BOREHOLE	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23020105 - CONSTRUCTION / PROVISION OF WA	70133 - Other General Services	41612500 - OWERRI MUNICIPAL	-	-	-	5,000,000.00
PROCUREMENT/SUPPLY OF 1NO AMBULANCE BUS FOR SEMA	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23010108 - PURCHASE OF BUSES	70133 - Other General Services	41612500 - OWERRI MUNICIPAL	-	-	-	20,000,000.00
PROCUREMENT/SUPPLY OF 1NO HILUX VAN FOR SEMA	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23010106 - PURCHASE OF VANS	70133 - Other General Services	41612500 - OWERRI MUNICIPAL	-	-	-	20,000,000.00
PROCUREMENT/INSTALLATION OF CCTV CAMERA/SECURITY GADGETS IN THE OFF	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services	41642800 - State Wide	-	-	-	30,000,000.00
PROCUREMENT OF 2NO OF 150KVA GENERATOR SET FOR OFFICE AND LIAISON	13 - Reform of Government and Governance (Ger)	016100100100 - Office Of The Secretary To The	23010119 - PURCHASE OF POWER GENERATING	70133 - Other General Services	41642800 - State Wide	-	-	-	30,000,000.00
CONSTRUCTION/PROVISION	13 - Reform of Government and Governance (Ger)	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INF	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	300,000,000.00	220,000,000.00	-	520,000,000.00
REHABILITATION/REPAIRS	13 - Reform of Government and Governance (Ger)	016200100100 - Ministry of Special Projects	23030116 - REHABILITATION / REPAIRS - AIR-PO	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	400,000,000.00	780,000,000.00	-	380,000,000.00
REHABILITATION/REPAIRS	13 - Reform of Government and Governance (Ger)	016200100100 - Ministry of Special Projects	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	153,750,000.00	200,000,000.00	-	300,000,000.00
CONSTRUCTION/PROVISION	13 - Reform of Government and Governance (Ger)	016300100100 - Ministry of Special Duties	23020118 - CONSTRUCTION / PROVISION OF INF	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	140,500,000.00	-	49,740,935.00
CONSTRUCTION/PROVISION	13 - Reform of Government and Governance (Ger)	016300100100 - Ministry of Special Duties	23020123 - CONSTRUCTION OF TRAFFIC /STREE	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	450,000,000.00	-	100,000,000.00
REHABILITATION/REPAIRS	13 - Reform of Government and Governance (Ger)	016300100100 - Ministry of Special Duties	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	174,700,000.00	-	114,700,000.00
REHABILITATION/REPAIRS	13 - Reform of Government and Governance (Ger)	016300100100 - Ministry of Special Duties	23030122 - REHABILITATION/REPAIRS OF BOUN	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	600,559,065.00	-	200,559,065.00
REHABILITATION/REPAIRS	13 - Reform of Government and Governance (Ger)	016300100100 - Ministry of Special Duties	23030123 - REHABILITATION/REPAIRS- TRAFFIC	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	150,000,000.00	-	110,000,000.00
OTHER CAPITAL PROJECTS	13 - Reform of Government and Governance (Ger)	016300100100 - Ministry of Special Duties	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	75,000,000.00	-	75,000,000.00
FIXING OF STREET LIGHTS, SIGNS WAYS, TRAFFIC DIRECTION DESIGN LIGHT TO	13 - Reform of Government and Governance (Ger)	016300100100 - Ministry of Special Duties	23030123 - REHABILITATION/REPAIRS- TRAFFIC	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	300,000,000.00
REHABILITATION OF SOLAR STREET LIGHT IN IMO STATE WITH SPECIFICATION	14 - Power (General)	016300100100 - Ministry of Special Duties	23030123 - REHABILITATION/REPAIRS- TRAFFIC	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	150,000,000.00
RECONSTRUCTION OF THE OFFICE BLOCK OF FORMER ALAOMA DEVELOPMENT	14 - Power (General)	016300100100 - Ministry of Special Duties	23020101 - CONSTRUCTION / PROVISION OF OF	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	180,000,000.00
RECONSTRUCTION OF BOMB EXPLOSION SITE AT EZI ORSU IN OGUTA LGA OF IM	13 - Reform of Government and Governance (Ger)	016300100100 - Ministry of Special Duties	23020118 - CONSTRUCTION / PROVISION OF INF	70111 - Executive Organ and Legislative Organs	41612500 - OWERRI MUNICIPAL	-	-	-	220,000,000.00
SUPERVISED AGRICULTURAL CREDIT LOAN SCHEME	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	-	-	170,000,000.00
GRAINS HANDLING STORAGE SILOS	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	-	-	110,000,000.00
SMALL HOLDER OIL PALM PROJECT/MANAGEMENT UNIT	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	-	-	111,812,142.00
INTEGRATE RICE DEVELOPMENT PROJECT	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	-	-	206,061,000.00
IMO STATE AGRICULTURAL DEVELOPMENT PROGRAMME (ADP)	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	-	-	120,000,000.00
PROCUREMENT AND NURSING OF 1M SEEDS - NUTS OF PALM FRUITS	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	-	-	5,000,000.00
AGRO - METEOROLOGICAL & HYDROLOGICAL SERVICE	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	-	-	3,000,000.00
PRIMARY AGRICULTURAL DATA COLLECTION SCHEME	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	-	-	5,000,000.00
PURCHASE OF TRACTOR HEAD	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41642800 - State Wide	-	-	-	200,000,000.00
AGRICULTURAL LAND DEVELOPMENT & FARM MANAGEMENT PROJECT	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41631700 - OGUTA	-	-	-	50,000,000.00
PROCUREMENT OF AGRICULTURAL WORKSHOP TOOL/MACHINERY FOR IMPLEMENT	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41642800 - State Wide	190,400,000.00	600,000,000.00	-	300,000,000.00
PROCUREMENT OF TRACTOR IMPLEMENTS	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	47,600,000.00	247,400,000.00	-	17,000,000.00
REHABILITATION OF HOME ECONOMIC MANAGEMENT BUILDING (OKIGWE ROAD,	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	47,600,000.00	29,964,000.00	-	20,000,000.00
REHABILITATION OF AGRO SERVICES BUILDING	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	-	-	40,000,000.00
SCHOOL FARM AGRICULTURAL PROJECT	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	-	-	15,000,000.00
GRADUATE & YOUTH AGRICULTURAL EMPOWERMENT PROGRAMME ACHARAUBO	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41642800 - State Wide	-	-	-	245,000,000.00
RICE PRODUCTION	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	-	-	30,000,000.00

PURCHASE OF FERTILIZER/FERTILIZER PLANT (SURVEY AND BUSINESS DEVELOPMENT)	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41631800 - OHAJI/EGBEMA	-	-	-	300,000,000.00
CASSAVA PRODUCTION SCHEME	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	-	-	55,000,000.00
PEST CONTROL/AGRO CHEMICALS	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	-	-	20,810,500.00
MAIZE PRODUCTION SCHEME	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	-	-	27,795,000.00
HORTICULTURAL/INDIGENOUS TREE DEVELOPMENT PROJECT	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	-	-	10,000,000.00
PRODUCTION OF MEDICINAL HERBS & CROPS	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	-	-	5,000,000.00
YELLOW ROOT CASSAVA PRODUCTION	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	-	-	20,000,000.00
COWPEA PRODUCTION	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	-	-	12,000,000.00
RUBBER DEVELOPMENT SCHEME (IMO RUBBER) (NEKEDE)	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	-	-	200,000,000.00
COCOA DEVELOPMENT SCHEME	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	-	-	60,000,000.00
CASHEW DEVELOPMENT SCHEME	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	-	-	10,000,000.00
PLANT PROTECTION QUALITY CONTROL AND QUARANTINE SERVICES	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	-	-	20,000,000.00
FADAMA - CARES (RESULT AREA 2)	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	47,600,000.00	1,463,462,500.00	-	700,000,000.00
ESTABLISHMENT OF SAPZ LOCATION	01 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	47,600,000.00	300,000,000.00	-	1,000,000,000.00
PURCHASE OF TRUCKS	010141642801 - Economic Empowerment Through Agriculture	021500100100 - Ministry Of Agriculture and Food	23010107 - PURCHASE OF TRUCKS	70421 - Agriculture	41642800 - State Wide	95,200,000.00	70,000,000.00	97,784,300.00	-
MINISTRY OF FINANCE COMPUTER CENTRE OWERRI	13 - Reform of Government and Governance	022000100100 - Ministry Of Finance	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL	35,000,000.00	40,000,000.00	-	80,000,000.00
PURCHASE OF MOTOR VEHICLES (ALL MDAs)	13 - Reform of Government and Governance	022000100100 - Ministry Of Finance	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL	4,800,000,000.00	4,000,000,000.00	2,092,237,500.00	5,200,000,000.00
REHABILITATION OF SUB-TREASURES AND REVENUE OFFICES	13 - Reform of Government and Governance	022000100100 - Ministry Of Finance	23030121 - REHABILITATION / REPAIRS OF OFFICES	70112 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL	2,100,000,000.00	230,000,000.00	-	230,000,000.00
PURCHASE OF POWER GENERATING SET	13 - Reform of Government and Governance	022000100100 - Ministry Of Finance	23010119 - PURCHASE OF POWER GENERATING SET	70112 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL	-	7,000,000.00	-	7,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	13 - Reform of Government and Governance	022000100100 - Ministry Of Finance	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - Financial and Fiscal Affairs	41642800 - State Wide	-	6,000,000.00	-	290,000,000.00
CONSTRUCTION OF POWER GENERATING PLANTS	13 - Reform of Government and Governance	022000100100 - Ministry Of Finance	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70112 - Financial and Fiscal Affairs	41642800 - State Wide	-	4,000,000.00	-	35,795,200.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	13 - Reform of Government and Governance	022000100100 - Ministry Of Finance	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	70112 - Financial and Fiscal Affairs	41642800 - State Wide	-	80,000,000.00	-	280,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	13 - Reform of Government and Governance	022000100100 - Ministry Of Finance	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	41642800 - State Wide	-	250,000,000.00	142,000,000.00	250,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	13 - Reform of Government and Governance	022000100100 - Ministry Of Finance	23050101 - RESEARCH AND DEVELOPMENT	70112 - Financial and Fiscal Affairs	41642800 - State Wide	-	1,183,000,000.00	119,040,000.00	1,853,000,000.00
PURCHASE OF MOTOR VEHICLES	13 - Reform of Government and Governance	0220000800100 - Imo State Internal Revenue Service	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	41642800 - State Wide	-	268,000,000.00	-	218,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	13 - Reform of Government and Governance	0220000800100 - Imo State Internal Revenue Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	41642800 - State Wide	-	148,000,000.00	-	78,000,000.00
PURCHASE OF COMPUTERS	11 - Information Communication and Technology	0220000800100 - Imo State Internal Revenue Service	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	41642800 - State Wide	-	27,950,000.00	-	27,950,000.00
PURCHASE OF COMPUTER PRINTERS	11 - Information Communication and Technology	0220000800100 - Imo State Internal Revenue Service	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - Financial and Fiscal Affairs	41642800 - State Wide	-	12,000,000.00	-	12,000,000.00
PURCHASE OF POWER GENERATING SET	13 - Reform of Government and Governance	0220000800100 - Imo State Internal Revenue Service	23010119 - PURCHASE OF POWER GENERATING SET	70112 - Financial and Fiscal Affairs	41642800 - State Wide	-	30,000,000.00	-	30,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	13 - Reform of Government and Governance	0220000800100 - Imo State Internal Revenue Service	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - Financial and Fiscal Affairs	41642800 - State Wide	-	60,000,000.00	-	60,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	13 - Reform of Government and Governance	0220000800100 - Imo State Internal Revenue Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	41642800 - State Wide	-	120,000,000.00	-	74,050,000.00
PURCHASE OF COMPUTERS	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	3,000,000.00	2,460,000.00	-	2,460,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	12,000,000.00	608,500,000.00	-	608,500,000.00
CONSTRUCTION OF MARKETS/PARKS	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	815,000,000.00	723,000,000.00	8,634,200.00	723,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	41612500 - OWERRI MUNICIPAL	7,000,000.00	5,000,000.00	-	5,000,000.00
REHABILITATION/REPAIRS- MARKETS/PARKS	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commercial Affairs	41612500 - OWERRI MUNICIPAL	100,000,000.00	1,442,000,000.00	-	1,442,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	41642800 - State Wide	126,000,000.00	4,119,040,000.00	-	3,719,040,000.00
CONSTRUCTION OF EKE UKWU MARKET, OWERRI	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23020103 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	41612500 - OWERRI MUNICIPAL	-	500,000.00	-	800,000,000.00
INTERNATIONAL MARKET, NEW OKIGWE (FORMER CATTLE MARKET)	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	41612600 - OWERRI NORTH	-	500,000.00	-	200,000,000.00
DEVELOPMENT OF CENTRAL MARKET, AVUL, NEW OWERRI	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	41612500 - OWERRI MUNICIPAL	-	5,000,000.00	-	30,000,000.00
TIMBER AND ALLIED MARKET, NAZE	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	20,000,000.00	-	30,000,000.00
RENOVATION AND REMODELLING OF ALL THE MARKETS IN IMO STATE	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	20,000,000.00	-	900,000,000.00
GOVERNMENT PARTICIPATION IN INDUSTRIAL INVESTMENT	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	21,729,250.00	-	250,000,000.00
INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLU & OKIGWE	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	41611200 - NSOR/OKPALA	-	30,000,000.00	-	200,000,000.00
FUNDS FOR SMALL SCALE CREDIT SCHEME	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	30,000,000.00	-	150,000,000.00
ESTABLISHMENT OF MICRO BUSINESS CENTRES IN 27 LGAs	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	35,383,000.00	-	54,000,000.00
LEATHER CLUSTER DEVELOPMENT PROJECT (INFLAMG)	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	35,609,604.00	-	80,000,000.00
DEVELOPMENT AND CONSTRUCTION OF INDUSTRIAL PARKS (FREE TRADE ZONE)	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	41,480,425.00	-	60,000,000.00
REACTIVATION OF MORIBUND INDUSTRIES	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	43,412,500.00	-	250,000,000.00
BUILDING OF COOPERATIVE COLLEGE (THE FORMER AT UMOUNWA HAS BEEN TAKEN OVER BY THE STATE)	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	45,200,000.00	-	20,000,000.00
CONSTRUCTION OF 13 NO. PRODUCE CHECK POST IN THE THREE GEO-POLITICAL ZONES	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	48,000,000.00	-	15,000,000.00
CONSTRUCTION OF CENTRAL PRODUCE BEACHES IN OWERRI, ORLU AND OKIGWE	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	56,047,000.00	-	25,000,000.00
CONSTRUCTION AND EQUIPMENT OF A STANDARD PRODUCE LABORATORY AT TULU	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	100,000,000.00	-	5,000,000.00
CONSTRUCTION OF PRODUCE TRAINING SCHOOL	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	100,000,000.00	-	60,000,000.00
DEVELOPMENT OF TRADE FAIR/EXHIBITION CENTRE IN OWERRI	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Industries	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	124,694,302.00	-	50,000,000.00

IMO CHINA LIGHT INDUSTRIAL PARK UMOUWA NGOR-OKPALLA	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus	23030124 - REHABILITATION/REPAIRS- MARKETS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	250,000,000.00	-	30,000,000.00
DEVELOPMENT OF IMO FREE TRADE ZONE NGOR-OKALLA	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus	23030124 - REHABILITATION/REPAIRS- MARKETS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	250,000,000.00	-	30,000,000.00
CONSTRUCTION OF A CLARIFIER AT THE CENTRAL PRODUCE BEACHES	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus	23030124 - REHABILITATION/REPAIRS- MARKETS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	300,000,000.00	-	6,000,000.00
BUILDING OF ANOTHER OWERRI ZONAL COOPERATIVE OFFICE	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus	23030124 - REHABILITATION/REPAIRS- MARKETS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	300,000,000.00	-	30,000,000.00
RENOVATION OF OKIGWE AND ORLU ZONAL COOPERATIVE OFFICES	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus	23030124 - REHABILITATION/REPAIRS- MARKETS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	400,000,000.00	-	10,000,000.00
DEVELOPMENT OF A PEST CONTROL AND CROP STORAGE TRAINING SCHOOL	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus	23030124 - REHABILITATION/REPAIRS- MARKETS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	500,000,000.00	-	5,000,000.00
DEVELOPMENT & EQUIPMENT OF A STANDARD PEST CONTROL LABORATORY IN	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus	23030124 - REHABILITATION/REPAIRS- MARKETS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	750,000,000.00	-	3,000,000.00
PROVISION OF UTILITY VEHICLES	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus	23030124 - REHABILITATION/REPAIRS- MARKETS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	843,100,000.00	-	420,000.00
PROCUREMENT OF COMPUTER AND INTERNET SERVICES	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus	23030124 - REHABILITATION/REPAIRS- MARKETS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	924,053,081.28	-	1,800,000.00
PROVISION OF PHOTOGRAPHIC EQUIPMENT	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus	23030124 - REHABILITATION/REPAIRS- MARKETS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	-	-	2,000,000.00
RENOVATION OF IMO MARKETING WAREHOUSE AT ONITSHA ROAD	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus	23030124 - REHABILITATION/REPAIRS- MARKETS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	-	-	2,545,773,599.00
IMO MARKETING COMPANY/INDUSTRIAL PARK SITE	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus	23030124 - REHABILITATION/REPAIRS- MARKETS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	-	-	750,000,000.00
IMO CHINA INVESTMENT AND TRADE CENTRE	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus	23030124 - REHABILITATION/REPAIRS- MARKETS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	-	-	200,000,000.00
CONSUMER PROTECTION COUNCIL	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus	23030124 - REHABILITATION/REPAIRS- MARKETS	70411 - General Economic and Commercial Affairs	41642800 - State Wide	-	-	-	59,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	050141642801 - Enhancing Skills and Knowledge	022700100100 - Ministry Of Entrepreneurship &	23020101 - CONSTRUCTION / PROVISION OF OFF	71051 - Unemployment	41642800 - State Wide	179,000,000.00	3,850,000,000.00	709,237,500.00	-
ACQUISITION OF NON TANGIBLE ASSETS	030141642802 - Poverty Alleviation	022700100100 - Ministry Of Entrepreneurship &	23050101 - RESEARCH AND DEVELOPMENT	71051 - Unemployment	41642800 - State Wide	100,000,000.00	2,150,000,000.00	-	-
PURCHASE OF INDUSTRIAL EQUIPMENT	05 - Enhancing Skills and Knowledge (General)	022800100100 - Ministry Of Science and Technol	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70981 - Education N. E. C	41642800 - State Wide	-	263,000,000.00	-	100,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES	05 - Enhancing Skills and Knowledge (General)	022800100100 - Ministry Of Science and Technol	23020105 - CONSTRUCTION / PROVISION OF WA	70981 - Education N. E. C	41612500 - OWERRI MUNICIPAL	8,000,000.00	20,000,000.00	-	-
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	05 - Enhancing Skills and Knowledge (General)	022800100100 - Ministry Of Science and Technol	23020118 - CONSTRUCTION / PROVISION OF INF	70981 - Education N. E. C	41642800 - State Wide	45,000,000.00	770,000,000.00	-	-
CONSTRUCTION OF ICT INFRASTRUCTURES	05 - Enhancing Skills and Knowledge (General)	022800100100 - Ministry Of Science and Technol	23020127 - CONSTRUCTION OF ICT INFRASTRUC	70981 - Education N. E. C	41612500 - OWERRI MUNICIPAL	-	447,000,000.00	-	-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	05 - Enhancing Skills and Knowledge (General)	022800100100 - Ministry Of Science and Technol	23030121 - REHABILITATION / REPAIRS OF OFFI	70981 - Education N. E. C	41612500 - OWERRI MUNICIPAL	-	550,000,000.00	-	-
ACQUISITION OF NON TANGIBLE ASSETS	05 - Enhancing Skills and Knowledge (General)	022800100100 - Ministry Of Science and Technol	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	41612500 - OWERRI MUNICIPAL	50,000,000.00	1,450,000,000.00	-	-
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	17 - Road (General)	022900100100 - Ministry Of Transport	23020118 - CONSTRUCTION / PROVISION OF INF	70453 - Railway Transport	41642800 - State Wide	25,000,000.00	80,000,000.00	-	40,000,000.00
CONSTRUCTION OF BOUNDARY PILLS/ RIGHT OF WAYS	17 - Road (General)	022900100100 - Ministry Of Transport	23020122 - CONSTRUCTION OF BOUNDARY PILLS	70451 - Road Transport	41642800 - State Wide	-	38,000,000.00	-	32,000,000.00
CONSTRUCTION OF TRAFFIC /STREET LIGHTS	17 - Road (General)	022900100100 - Ministry Of Transport	23020123 - CONSTRUCTION OF TRAFFIC /STREET	70451 - Road Transport	41642800 - State Wide	-	90,000,000.00	-	60,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES	17 - Road (General)	022900100100 - Ministry Of Transport	23020127 - CONSTRUCTION OF ICT INFRASTRUC	70451 - Road Transport	41642800 - State Wide	-	5,000,000.00	-	5,000,000.00
REHABILITATION/REPAIRS- MARKETS/PARKS	17 - Road (General)	022900100100 - Ministry Of Transport	23030124 - REHABILITATION/REPAIRS- MARKETS	70474 - Multipurpose Development Projects	41642800 - State Wide	-	5,000,000.00	-	5,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	17 - Road (General)	022900100100 - Ministry Of Transport	23050101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport	41642800 - State Wide	-	5,918,502,237.00	-	458,000,000.00
PETROLEUM ENUMERATION/INVENTORY OF OIL WELLS AND CORPORATE SOCIAL	14 - Power (General)	023200100100 - MINISTRY OF PETROLEUM RES	23050101 - RESEARCH AND DEVELOPMENT	70432 - Petroleum and Natural Gass	41642800 - State Wide	-	-	-	40,000,000.00
PROCUREMENT OF 3NOS UTILITY VEHICLES	14 - Power (General)	023200100100 - MINISTRY OF PETROLEUM RES	23050101 - RESEARCH AND DEVELOPMENT	70432 - Petroleum and Natural Gass	41642800 - State Wide	-	-	-	20,000,000.00
DEVELOPMENT OF OIL PRODUCING AREA (13% DERIVATION FUND PROJECTS)	14 - Power (General)	023200100100 - MINISTRY OF PETROLEUM RES	23050101 - RESEARCH AND DEVELOPMENT	70432 - Petroleum and Natural Gass	41642800 - State Wide	-	-	-	420,000,000.00
INSTALLATION OF VIRTUAL PIPELINE FOR CNG	14 - Power (General)	023200100100 - MINISTRY OF PETROLEUM RES	23050101 - RESEARCH AND DEVELOPMENT	70432 - Petroleum and Natural Gass	41642800 - State Wide	-	-	-	1,000,000,000.00
IMO PETROLEUM DEVELOPMENT COMPANY LIMITED (FOR ASSET IHEOMA MAR	14 - Power (General)	023200100100 - MINISTRY OF PETROLEUM RES	23050101 - RESEARCH AND DEVELOPMENT	70432 - Petroleum and Natural Gass	41642800 - State Wide	-	-	-	1,220,000,000.00
PURCHASE OF SOLAR PANEL FOR THE MINISTRY OF MINES & SOLID MINERALS	14 - Power (General)	023200100100 - MINISTRY OF PETROLEUM RES	23010123 - PURCHASE OF FIRE FIGHTING EQUIP	70432 - Petroleum and Natural Gass	41642800 - State Wide	-	-	-	200,000,000.00
PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	17 - Road (General)	023400100100 - Ministry Of Works	23010130 - PURCHASE OF RECREATIONAL FACIL	70443 - Construction	41612500 - OWERRI MUNICIPAL	1,463,947,860.00	3,000,000,000.00	28,822,093.52	-
CONSTRUCTION / PROVISION OF ROADS & BRIDGES	17 - Road (General)	023400100100 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RO	70443 - Construction	41642800 - State Wide	10,000,000,000.00	94,413,476,113.00	8,474,337,216.65	-
REHABILITATION / REPAIRS - ROADS & BRIDGES	17 - Road (General)	023400100100 - Ministry Of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	41642800 - State Wide	2,000,000,000.00	7,174,536,353.00	916,828,496.25	-

RECONSTRUCTION/REHABILITATION OF AMUZI (UMULOWU) ODENKUME ROAD	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	8,063,254,481.00	-	8,044,424,000.00	307,947,721.00
RECONSTRUCTION/REHABILITATION OF EKEAMAI NYI ROAD-EKEKPA IHITE ROAD	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	100,000,000.00
REHABILITATION/CONSTRUCTION OF EKEKPA-ABUEKE-UMIANWUKE-ONICHA	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	300,000,000.00
REHABILITATION/CONSTRUCTION OF EKEKPA-ABUEKE-UMIANWUKE-UMIANWUKE	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	300,000,000.00
CONSTRUCTION OF LOWA-ONICHA UBOMA ROAD	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	140,000,000.00
ORIEAGU MKT AGBAHARA-EZEKOE-ST PAUL'S ANGLICAN DIOCESAN CATHEDRAL	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	205,221,423.00
EZEKOE-NSU COMPREHENSIVE HIGH SCHOOL-UMIANWUKE-NSU-AMAEZEJI CROK	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	189,814,745.00
CONSTRUCTION OF AMUZI-UMUONIA RING ROAD WITH SPUR	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	20,000,000.00
ENIKAJI EXPRESS - FED. GOVT COLLEGE OKIGWE-OKIGWE TOWN	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	1,500,000,000.00
CONSTRUCTION OF EZIKOE-UMUONIA ROAD (3KM)	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	251,730,320.00
DESIGN OF 4.000M OF TRAPEZOIDAL CONCRETE LINE DRAINS WITH REINFORCE	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	89,862,000.00
OWERRI-ORIGWE MAJOR ROAD/ON GOING PROJECT	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	22,000,000,000.00
CONSTRUCTION/REHABILITATION OF AMUCHA - UMUDIOKA - UMUOWUA ROAD (2.1)	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	200,000,000.00
AMAGWE ATTA - UMULINE-AMA AJERO ROAD (2.3KM)	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	250,000,000.00
CONSTRUCTION OF NIGWE-OWERRI-UMUONIA-UMUONIA-UMUONIA-UMUONIA	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	300,000,000.00
REHABILITATION OF AFOR EGBUOMA-UMUNWACHUKWU-NWUEGBUOMA-UMUEZ	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	250,000,000.00
REHABILITATION AND CONSTRUCTION OF NWORIKWU-UBURUKWUE ROAD, NW	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	447,479,631.00
CONSTRUCTION/REHABILITATION OF STADIUM LANE MGBIDI ORU-WEST LGA (1	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	150,000,000.00
RECONSTRUCTION/REHABILITATION OF OGBESIMA-AWARA ROAD	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	150,000,000.00
CONSTRUCTION/REHABILITATION OF REV FR. DURU UNIVERSITY ROAD AMAIGB	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	200,000,000.00
RECONSTRUCTION/REHABILITATION OF NWKWERE-UMUDI-DIKENAFAI ROAD	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	150,000,000.00
DSOUTH ROAD	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	200,000,000.00
NWOWERRI-UMUDIOKA-UMUDURUKU EZACHI	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41613500 - NWKWERE	-	-	-	-	20,000,000.00
DURIOBIARU AMACHA-MARIA GORETTI GIRLS SECONDARY SCHOOL UMUDIOKA	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41613500 - NWKWERE	-	-	-	-	20,000,000.00
AMA UNANMA-AMA INANWU OGBERUKU	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41613200 - ORLU	-	-	-	-	120,000,000.00
UMUDIOKA AMUCHA-UMUDIOKA-UMUDIOKA-UMUDIOKA	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41613200 - ORLU	-	-	-	-	200,000,000.00
OKWU-UMUKOR-MGBEMERE-UMUOKUPL ST THOMAS SPUR, NWKWERE	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	160,000,000.00
MOREDAYES ST CATHERINE'S-UMUNYEM-AMAGBO	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	150,000,000.00
JIK ANYAHEE CLOSE ST PAUL'S CHURCH NWKWERE	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	100,000,000.00
CONSTRUCTION/REHABILITATION OF AMUCHA-UMUOWUA-OWERRI EBERI-UMUSA	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	150,000,000.00
NEW UMUOGU-UMUDIM-UMUOWUA ROAD (600M)	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	100,000,000.00
NWOKWU OWERRI EBERI-EZIKWUE UMUOWUA ROAD (1.5KM)	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	170,000,000.00
CONSTRUCTION OF NEW ORU C/O C/O AMANOKI AMAGBO JUNCTION-ASAGBOKA	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	200,000,000.00
CONSTRUCTION OF THE UBABEZE MARKET - ESEKE AMA AGBOKWE ORSU HEALTH	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	420,000,000.00
UMUKUWARA ONYIWOKE FOLKS ROAD OWERRI EBERI (705M)	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	100,000,000.00
UMUZEKWE-UMUNWUA ACHARA UMUOWUA UMUDIMBARA OWERRI EBERI ROAD	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	100,000,000.00
UMUDIM BUILDING/ERU MARKET ROAD ORLU WITH SPUR AT THE EZIKWUE	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	130,000,000.00
OWERRI-UMUDIOKA-UMUONIA-UMUONIA-UMUONIA-ORLU (4.5KM)	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	500,000,000.00
UMUOWUA ORLU-AMAEIKKONKE ROAD EZIACHI (3.4KM)	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612700 - OWERRI WEST	-	-	-	-	250,000,000.00
AFOR ATTA-EKE OKWUKOR NABA (4.5KM)	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41613300 - NABA	-	-	-	-	761,417,185.00
OSINA - UMUDURUKU WATER SCHEME-BOLINGBO SQUARE ROAD (40M)	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	200,000,000.00
OWERRI-ORLU MAJOR ROAD(ONGOING)	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41624800 - State Wide	-	-	-	-	20,750,000,000.00
EKE ASWO-AMA ENGINEER CLEMENT OKECHURWU EKEBAHEZE MARKET ORSU (1	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI MUNICIPAL	-	-	-	-	260,000,000.00
EKE AWO-ESEKE EKE ORSU LGA WITH DRAINAGE (2M)	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI MUNICIPAL	-	-	-	-	200,000,000.00
OMETU UMUNIKATA ROAD-AMAMASHCO, THROUGH DR. IWALOJA TO ST. KELVIN	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	290,000,000.00
CPC OBIKE-EZE AMARA RD - EZEGWU TO KINGPET JUNCTION, SPUR ST PATRICK	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	320,000,000.00
REHABILITATION AND CONSTRUCTION OF NWORIKWU-UBURUKWUE ROAD, NW	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	922,844,543.00
RECONSTRUCTION/REHABILITATION OF AZARAGBELL ETERUKU-AVUJO-ORUBI	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	400,000,000.00
CONSTRUCTION/REHABILITATION OF ACHARA - OMUKWU-EKEKPA MBASE ROAD	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	791,000,000.00
CONSTRUCTION OF TRANS AMADI-OROKWE-OBETTI ROAD MBASE (1.6KM)	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	130,000,000.00
EKEKPA-UMUDIOKA-UMUONIA ROAD (3KM)	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	190,000,000.00
NWOGWU-OGWU-OBODUOHARA-ORUBA ROAD AHIAZI (7.2KM)	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	200,000,000.00
CONSTRUCTION OF LOGARA-UMUCHAGU RING ROAD (5KM)	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	464,903,672.00
UPGRADING WORKS AT BMD INTERNATIONAL CARGO AIRPORT	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	200,000,000.00
RECONSTRUCTION/REHABILITATION OF EGBELU ST PAUL CHURCH UMUNYEME NW	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	130,000,000.00
RECONSTRUCTION/REHABILITATION OF UKWU ORLU-NWORIE-UBATTA JUNCTION	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	120,000,000.00
RECONSTRUCTION/REHABILITATION OF EKE NGURU-IBEKU OKWILUO ROAD	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI MUNICIPAL	-	-	-	-	140,000,000.00
RECONSTRUCTION/REHABILITATION OF AMUZI AHIAZI MBASE-OWURUBU-ORU	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	500,000,000.00
RECONSTRUCTION/REHABILITATION OF UBUWALLA AFOR UDO-AKARA ROAD	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	300,000,000.00
CONSTRUCTION OF UWALIA-UDOGABA ROAD (2.4KM)	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	252,178,140.00
EKEKPA-UMUDIOKA-UMUONIA-IBEDURU ROAD (8.1KM)	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41610800 - IKEDIRU	-	-	-	-	650,651,001.00
RECONSTRUCTION/REHABILITATION OF AWAHAMA-UMUNYELAL-HARDEL JUNC	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612100 - ORLU	-	-	-	-	300,000,000.00
CONSTRUCTION OF UMUDURUKU-UMUONIA-UMUDIM NEW ROAD-UMUDURUKU-UM	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OBOAWO	-	-	-	-	200,000,000.00
CONSTRUCTION OF INTERNATIONAL MODERN MARKET NAZE, OWERRI (YA ALABA	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	390,000,000.00
AFOR OGBE-OKURUKWERE-NWUWALA	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	500,000,000.00
INWAGALA-UMURIBI-AMAYI OGBE-ELEKE N OWASI	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	700,000,000.00
INWABAM-AMU-AMU-AMU-AMU-AMU-AMU-AMU-AMU-AMU-AMU-AMU-AMU-AMU	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	8,000,000.00
UMULOMA-OKURU-AVU	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	500,000,000.00
AWAKA-TORONTO-GRU	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612600 - OWERRI NORTH	-	-	-	-	1,000,000,000.00
UZUBI - UMUONIA-UFU OFF RESCUE MISSION ROAD NEW OWERRI (80M)	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612700 - OWERRI WEST	-	-	-	-	450,000,000.00
UZUBI-UMUONIA-UFU OFF RESCUE MISSION ROAD NEW OWERRI (80M)	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612700 - OWERRI WEST	-	-	-	-	400,000,000.00
RECONSTRUCTION/REHABILITATION OF NGURU CENTRE/AMACHURU/EKE NGURU	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612700 - OWERRI WEST	-	-	-	-	150,000,000.00
RECONSTRUCTION/REHABILITATION OF UMUONIA ROAD	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612700 - OWERRI WEST	-	-	-	-	100,000,000.00
RECONSTRUCTION/REHABILITATION OF MECHANIC VILLAGE ROAD	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612700 - OWERRI WEST	-	-	-	-	100,000,000.00
RECONSTRUCTION/REHABILITATION OF UMUZEALA ROAD	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612700 - OWERRI WEST	-	-	-	-	350,000,000.00
RECONSTRUCTION/REHABILITATION OF INTERNATIONAL MARKET ROAD A	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612700 - OWERRI WEST	-	-	-	-	120,000,000.00
RECONSTRUCTION/REHABILITATION OF INTERNATIONAL MARKET ROAD B	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612700 - OWERRI WEST	-	-	-	-	125,000,000.00
YARADUA INDUSTRIAL LAYOUT-ONITSHA ROAD BY CORRECTION CENTRE OWERRI	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	200,000,000.00
CONSTRUCTION/REHABILITATION OF NAZE-ALLIED MARKET EGBU ROAD (4.2KM)	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	550,000,000.00
CONSTRUCTION OF BEKOWA STREET AND ADJOINING ROADS (1.35KM)	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	295,535,364.00
RECONSTRUCTION/REHABILITATION OF MCC URATTA-TORONTO JUNCTION WIT	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	400,000,000.00
RECONSTRUCTION/REHABILITATION OF 2ND FLOORS IN OWERRI MUNICIPAL	17 - Road (General)	02340010010 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	-	200,000,000.00
INNER RING ROAD	17 - Road (General)	02340010010 - Ministry Of Works	23020114						

CONSTRUCTION OF 5KM RURAL ROADS IN EACH 27 LGA (135KM IN ALL LGAs)	17 - Road (General)	023400100100 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RC	70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	9,450,000.00
OTHERS	17 - Road (General)	023400100100 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RC	70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	1,000,000,000.00
CONSTRUCTION OF ROADS TO ISOLATION CENTRES	17 - Road (General)	023400100100 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RC	70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	1,000,000,000.00
OGUTA SEA PORT	17 - Road (General)	023400100100 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RC	70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	1,400,000,000.00
ACTIVATION OF IMO CARGO AIRPORT	17 - Road (General)	023400100100 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF RC	70443 - Construction	41612500 - OWERRI MUNICIPAL	-	-	-	1,000,000,000.00
PURCHASES OF SURVEYING EQUIPMENT	06 - Housing and Urban Development (General)	023400200100 - Office Of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - Housing Development	41642800 - State Wide	-	12,000,000.00	-	-
ACQUISITION OF NON TANGIBLE ASSETS	06 - Housing and Urban Development (General)	023400200100 - Office Of The Surveyor General	23050101 - RESEARCH AND DEVELOPMENT	70611 - Housing Development	41642800 - State Wide	-	388,000,000.00	-	-
SURVEY SOUND CONTROLS	06 - Housing and Urban Development (General)	023400200100 - Office Of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - Housing Development	41642800 - State Wide	-	-	-	13,000,000.00
AERIAL MAPPING OF IMO STATE	06 - Housing and Urban Development (General)	023400200100 - Office Of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - Housing Development	41642800 - State Wide	-	-	-	250,000,000.00
ESTABLISHMENT OF PHOTOGRAMMETRIC CENTRE FOR THE STATE	06 - Housing and Urban Development (General)	023400200100 - Office Of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - Housing Development	41642800 - State Wide	-	-	-	50,000,000.00
IMO STATE GEOGRAPHICAL INFORMATION	06 - Housing and Urban Development (General)	023400200100 - Office Of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - Housing Development	41642800 - State Wide	-	-	-	8,000,000.00
SURVEY DRAWING OFFICE EQUIPMENT	06 - Housing and Urban Development (General)	023400200100 - Office Of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - Housing Development	41642800 - State Wide	-	-	-	2,000,000.00
SURVEY RECORDS COMPUTERIZATION	06 - Housing and Urban Development (General)	023400200100 - Office Of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - Housing Development	41642800 - State Wide	-	-	-	22,000,000.00
PURCHASE OF SURVEY INSTRUMENTS	06 - Housing and Urban Development (General)	023400200100 - Office Of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - Housing Development	41642800 - State Wide	-	-	-	15,000,000.00
PERIMETER/PARCELATION SURVEYS	06 - Housing and Urban Development (General)	023400200100 - Office Of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - Housing Development	41642800 - State Wide	-	-	-	15,000,000.00
MAPPING OF NEW CITIES: MGBIDI, UMUAKA, NGOR OKPALA, AHARA, IHITTE-UBO	06 - Housing and Urban Development (General)	023400200100 - Office Of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - Housing Development	41642800 - State Wide	-	-	-	35,000,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	02 - Societal Re-orientation (General)	023600100100 - Ministry Of Tourism, Creative Ar	23020119 - CONSTRUCTION / PROVISION OF RE	70821 - Cultural Services	41642800 - State Wide	-	3,200,000,000.00	-	1,101,000,000.00
REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	02 - Societal Re-orientation (General)	023600100100 - Ministry Of Tourism, Creative Ar	23030118 - REHABILITATION / REPAIRS - RECRE	70821 - Cultural Services	41612500 - OWERRI MUNICIPAL	-	400,000,000.00	-	100,000,000.00
REHABILITATION OF OGUTA BLUE LAKE OF TREASURE (IMO WONDER LAKE)	02 - Societal Re-orientation (General)	023600100100 - Ministry Of Tourism, Creative Ar	23030118 - REHABILITATION / REPAIRS - RECRE	70821 - Cultural Services	41612500 - OWERRI MUNICIPAL	-	-	-	300,000,000.00
ESTABLISHMENT OF AMUSEMENT AND ADVENTURE PARK WITHIN THE THREE ZO	02 - Societal Re-orientation (General)	023600100100 - Ministry Of Tourism, Creative Ar	23030118 - REHABILITATION / REPAIRS - RECRE	70821 - Cultural Services	41612500 - OWERRI MUNICIPAL	-	-	-	300,000,000.00
DEVELOPMENT OF ABADABA LAKE RESORT AT OKVOHIA OBOWO	02 - Societal Re-orientation (General)	023600100100 - Ministry Of Tourism, Creative Ar	23030118 - REHABILITATION / REPAIRS - RECRE	70821 - Cultural Services	41612500 - OWERRI MUNICIPAL	-	-	-	240,000,000.00
REHABILITATION OF ISU NABA BUILDING	02 - Societal Re-orientation (General)	023600100100 - Ministry Of Tourism, Creative Ar	23030118 - REHABILITATION / REPAIRS - RECRE	70821 - Cultural Services	41612500 - OWERRI MUNICIPAL	-	-	-	20,000,000.00
DEVELOPMENT OF NWORIE TOURIST CENTRE	02 - Societal Re-orientation (General)	023600100100 - Ministry Of Tourism, Creative Ar	23030118 - REHABILITATION / REPAIRS - RECRE	70821 - Cultural Services	41612500 - OWERRI MUNICIPAL	-	-	-	320,000,000.00
PURCHASE OF COMPUTERS	13 - Reform of Government and Governance (Ger	023800100100 - Ministry Of Budget, Economic Pla	23010113 - PURCHASE OF COMPUTERS	70132 - Overall Planning and Statistical Services	41612500 - OWERRI MUNICIPAL	300,000,000.00	300,000,000.00	-	300,000,000.00
PURCHASE OF POWER GENERATING SET	13 - Reform of Government and Governance (Ger	023800100100 - Ministry Of Budget, Economic Pla	23010119 - PURCHASE OF POWER GENERATING	70132 - Overall Planning and Statistical Services	41642800 - State Wide	20,000,000.00	15,000,000.00	-	15,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	13 - Reform of Government and Governance (Ger	023800100100 - Ministry Of Budget, Economic Pla	23020101 - CONSTRUCTION / PROVISION OF OF	70132 - Overall Planning and Statistical Services	41642800 - State Wide	34,000,000.00	40,000,000.00	-	40,000,000.00
RESEARCH AND DEVELOPMENT	13 - Reform of Government and Governance (Ger	023800100100 - Ministry Of Budget, Economic Pla	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	41612500 - OWERRI MUNICIPAL	1,176,000,000.00	1,233,000,000.00	-	233,000,000.00
IMO STATE CASH TRANSFER PROGRAMME (SCTU)	13 - Reform of Government and Governance (Ger	023800100100 - Ministry Of Budget, Economic Pla	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	41612500 - OWERRI MUNICIPAL	-	-	-	500,000,000.00
IMO STATE CASH TRANSFER PROGRAMME (NG-CARES)	13 - Reform of Government and Governance (Ger	023800100100 - Ministry Of Budget, Economic Pla	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	41612500 - OWERRI MUNICIPAL	-	-	-	212,500,000.00
ENUMERATION OF DATA COLLECTION	13 - Reform of Government and Governance (Ger	023800100100 - Ministry Of Budget, Economic Pla	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	41612500 - OWERRI MUNICIPAL	-	-	-	150,000,000.00
IMO STATE COUNTERPART FUND FOR CAPITAL PROJECTS	13 - Reform of Government and Governance (Ger	023800100100 - Ministry Of Budget, Economic Pla	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	41612500 - OWERRI MUNICIPAL	-	-	-	8,499,113,916.00
PURCHASE OF MOTOR VEHICLES	10 - Water Resources and Rural Development	025200100100 - Ministry Of Power and Water Rel	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	-	-	-	490,000,000.00
PURCHASES OF SURVEYING EQUIPMENT	10 - Water Resources and Rural Development	025200100100 - Ministry Of Power and Water Rel	23010128 - PURCHASE OF SECURITY EQUIPMENT	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	-	-	-	300,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES	10 - Water Resources and Rural Development	025200100100 - Ministry Of Power and Water Rel	23020105 - CONSTRUCTION / PROVISION OF WA	70631 - Water Supply	41642800 - State Wide	-	-	-	563,500,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10 - Water Resources and Rural Development	025200100100 - Ministry Of Power and Water Rel	23020118 - CONSTRUCTION / PROVISION OF INF	70631 - Water Supply	41642800 - State Wide	-	-	-	5,000,000.00
CONSTRUCTION OF TRAFFIC /STREET LIGHTS	10 - Water Resources and Rural Development	025200100100 - Ministry Of Power and Water Rel	23020123 - CONSTRUCTION OF TRAFFIC /STREET	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	-	-	-	100,000,000.00
CONSTRUCTION OF POWER GENERATING PLANTS	10 - Water Resources and Rural Development	025200100100 - Ministry Of Power and Water Rel	23020125 - CONSTRUCTION OF POWER GENERA	70631 - Water Supply	41642800 - State Wide	-	-	-	7,393,998,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES	10 - Water Resources and Rural Development	025200100100 - Ministry Of Power and Water Rel	23020127 - CONSTRUCTION OF ICT INFRASTRUC	70631 - Water Supply	41642800 - State Wide	-	-	-	3,000,000.00
REHABILITATION / REPAIRS - WATER FACILITIES	10 - Water Resources and Rural Development	025200100100 - Ministry Of Power and Water Rel	23030104 - REHABILITATION / REPAIRS - WATER	70631 - Water Supply	41642800 - State Wide	-	-	-	100,000,000.00
REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	10 - Water Resources and Rural Development	025200100100 - Ministry Of Power and Water Rel	23030109 - REHABILITATION / REPAIRS - FIRE F	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	-	-	-	90,000,000.00
REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	10 - Water Resources and Rural Development	025200100100 - Ministry Of Power and Water Rel	23030123 - REHABILITATION/REPAIRS- TRAFFIC	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	-	-	-	75,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	10 - Water Resources and Rural Development	025200100100 - Ministry Of Power and Water Rel	23050101 - RESEARCH AND DEVELOPMENT	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	-	-	-	3,264,016,136.00
PURCHASE / ACQUISITION OF LAND	06 - Housing and Urban Development (General)	025300100100 - Ministry Of Housing and Urban D	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	41642800 - State Wide	167,302,011.00	500,000,000.00	-	500,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	06 - Housing and Urban Development (General)	025300100100 - Ministry Of Housing and Urban D	23020101 - CONSTRUCTION / PROVISION OF OF	70611 - Housing Development	41642800 - State Wide	1,000,000,000.00	2,120,000,000.00	-	1,120,000,000.00
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	06 - Housing and Urban Development (General)	025300100100 - Ministry Of Housing and Urban D	23020102 - CONSTRUCTION / PROVISION OF RE	70611 - Housing Development	41612500 - OWERRI MUNICIPAL	500,000,000.00	1,519,000,000.00	-	1,319,000,000.00

CONSTRUCTION / PROVISION OF INFRASTRUCTURE	06 - Housing and Urban Development (General)	025300100100 - Ministry Of Housing and Urban Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	41612500 - OWERRI MUNICIPAL	-	230,000,000.00	-	224,189,566.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	06 - Housing and Urban Development (General)	025300100100 - Ministry Of Housing and Urban Development	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - Housing Development	41612500 - OWERRI MUNICIPAL	-	250,000,000.00	-	250,000,000.00
REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	06 - Housing and Urban Development (General)	025300100100 - Ministry Of Housing and Urban Development	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70611 - Housing Development	41642800 - State Wide	-	5,000,000.00	-	5,000,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS	06 - Housing and Urban Development (General)	025300100100 - Ministry Of Housing and Urban Development	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70611 - Housing Development	41642800 - State Wide	-	38,000,000.00	-	38,000,000.00
REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	06 - Housing and Urban Development (General)	025300100100 - Ministry Of Housing and Urban Development	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70611 - Housing Development	41642800 - State Wide	-	80,000,000.00	-	80,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	06 - Housing and Urban Development (General)	025300100100 - Ministry Of Housing and Urban Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - Housing Development	41612500 - OWERRI MUNICIPAL	500,000,000.00	3,580,000,000.00	-	1,580,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	06 - Housing and Urban Development (General)	025300100100 - Ministry Of Housing and Urban Development	23050101 - RESEARCH AND DEVELOPMENT	70611 - Housing Development	41612500 - OWERRI MUNICIPAL	-	650,000,000.00	-	650,000,000.00
PURCHASE OF MOTOR VEHICLES	130141612501 - Reform of Government and Governance	026100100100 - MINISTRY OF PUBLIC UTILITIES	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	-	290,000,000.00	-	-
PURCHASES OF SURVEYING EQUIPMENT	100141612502 - Water Resources and Rural Development	026100100100 - MINISTRY OF PUBLIC UTILITIES	23010128 - PURCHASE OF SECURITY EQUIPMENT	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	-	10,000,000.00	-	-
CONSTRUCTION / PROVISION OF WATER FACILITIES	100141642803 - Water Resources and Rural Development	026100100100 - MINISTRY OF PUBLIC UTILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	41642800 - State Wide	-	563,500,000.00	-	-
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	130141642804 - Reform of Government and Governance	026100100100 - MINISTRY OF PUBLIC UTILITIES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70631 - Water Supply	41642800 - State Wide	-	5,000,000.00	-	-
CONSTRUCTION OF TRAFFIC /STREET LIGHTS	130141612505 - Reform of Government and Governance	026100100100 - MINISTRY OF PUBLIC UTILITIES	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	100,000,000.00	100,000,000.00	-	-
CONSTRUCTION OF POWER GENERATING PLANTS	130141642806 - Reform of Government and Governance	026100100100 - MINISTRY OF PUBLIC UTILITIES	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70631 - Water Supply	41642800 - State Wide	-	2,393,998,000.00	650,000,000.00	-
CONSTRUCTION OF ICT INFRASTRUCTURES	110141642807 - Information Communication and Technology	026100100100 - MINISTRY OF PUBLIC UTILITIES	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70631 - Water Supply	41642800 - State Wide	400,000,000.00	3,000,000.00	-	-
REHABILITATION / REPAIRS - WATER FACILITIES	130141642808 - Reform of Government and Governance	026100100100 - MINISTRY OF PUBLIC UTILITIES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	41642800 - State Wide	100,000,000.00	80,000,000.00	-	-
REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	130141612509 - Reform of Government and Governance	026100100100 - MINISTRY OF PUBLIC UTILITIES	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	36,869,000.00	90,000,000.00	-	-
REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	130141612510 - Reform of Government and Governance	026100100100 - MINISTRY OF PUBLIC UTILITIES	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	-	25,000,000.00	-	-
ACQUISITION OF NON TANGIBLE ASSETS	100141612511 - Water Resources and Rural Development	026100100100 - MINISTRY OF PUBLIC UTILITIES	23050101 - RESEARCH AND DEVELOPMENT	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	-	1,939,502,000.00	-	-
PURCHASE / ACQUISITION OF LAND	06 - Housing and Urban Development (General)	026900100100 - Ministry Of Lands, Survey and Planning	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	41642800 - State Wide	200,000,000.00	1,020,000,000.00	-	1,100,000,000.00
PURCHASES OF SURVEYING EQUIPMENT	06 - Housing and Urban Development (General)	026900100100 - Ministry Of Lands, Survey and Planning	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	41642800 - State Wide	50,000,000.00	140,000,000.00	-	207,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	06 - Housing and Urban Development (General)	026900100100 - Ministry Of Lands, Survey and Planning	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - Housing Development	41642800 - State Wide	25,000,000.00	30,000,000.00	-	30,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	06 - Housing and Urban Development (General)	026900100100 - Ministry Of Lands, Survey and Planning	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	41642800 - State Wide	30,000,000.00	50,000,000.00	-	150,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES	06 - Housing and Urban Development (General)	026900100100 - Ministry Of Lands, Survey and Planning	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - Housing Development	41642800 - State Wide	50,000,000.00	150,000,000.00	-	250,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	06 - Housing and Urban Development (General)	026900100100 - Ministry Of Lands, Survey and Planning	23050101 - RESEARCH AND DEVELOPMENT	70611 - Housing Development	41642800 - State Wide	200,000,000.00	810,000,000.00	-	510,000,000.00
PURCHASE OF MOTOR VEHICLES	01 - Economic Empowerment Through Agriculture	027000200100 - Ministry of Livestock Development	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - Agriculture	41642800 - State Wide	-	170,000,000.00	-	170,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	01 - Economic Empowerment Through Agriculture	027000200100 - Ministry of Livestock Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	41642800 - State Wide	-	57,000,000.00	-	57,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	01 - Economic Empowerment Through Agriculture	027000200100 - Ministry of Livestock Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	80,000,000.00	-	80,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	01 - Economic Empowerment Through Agriculture	027000200100 - Ministry of Livestock Development	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	1,293,000,000.00	-	393,000,000.00
CATTLE CONTROL POST AND VETERINARY PUBLIC HEALTH AT OKIGWE, MGBIDI	01 - Economic Empowerment Through Agriculture	027000200100 - Ministry of Livestock Development	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	41642800 - State Wide	-	-	-	200,000,000.00
PURCHASE OF MOTOR VEHICLES	02 - Societal Re-orientation (General)	031801100100 - Judicial Service Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	41642800 - State Wide	20,000,000.00	200,000,000.00	-	109,479,000.00
PURCHASE OF COMPUTERS	02 - Societal Re-orientation (General)	031801100100 - Judicial Service Commission	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	41642800 - State Wide	20,000,000.00	1,600,000.00	-	2,000,000.00
PURCHASE OF POWER GENERATING SET	02 - Societal Re-orientation (General)	031801100100 - Judicial Service Commission	23010119 - PURCHASE OF POWER GENERATING SET	70331 - Justice & Law Courts	41642800 - State Wide	20,000,000.00	5,841,000.00	-	1,600,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES	02 - Societal Re-orientation (General)	031801100100 - Judicial Service Commission	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - Justice & Law Courts	41642800 - State Wide	-	2,000,000.00	-	200,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	02 - Societal Re-orientation (General)	031801100100 - Judicial Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	20,000,000.00	109,479,000.00	-	5,841,000.00

PURCHASE OF OFFICE FURNITURE AND FITTINGS	02 - Societal Re-orientation (General)	031805100100 - Judiciary - High Court	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	41642800 - State Wide	25,000,000.00	90,000,000.00	-	329,000,000.00
PURCHASE OF COMPUTERS	02 - Societal Re-orientation (General)	031805100100 - Judiciary - High Court	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	41642800 - State Wide	25,000,000.00	90,000,000.00	-	90,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	02 - Societal Re-orientation (General)	031805100100 - Judiciary - High Court	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - Justice & Law Courts	41642800 - State Wide	25,000,000.00	85,000,000.00	-	85,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	02 - Societal Re-orientation (General)	031805100100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	30,000,000.00	625,000,000.00	31,346,000.00	480,000,000.00
CONSTRUCTION / PROVISION OF LIBRARIES	02 - Societal Re-orientation (General)	031805100100 - Judiciary - High Court	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70331 - Justice & Law Courts	41642800 - State Wide	25,000,000.00	180,000,000.00	-	86,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	02 - Societal Re-orientation (General)	031805100100 - Judiciary - High Court	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - Justice & Law Courts	41642800 - State Wide	-	50,000,000.00	-	50,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	02 - Societal Re-orientation (General)	031805100100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	30,000,000.00	250,000,000.00	-	150,000,000.00
RESEARCH AND DEVELOPMENT	02 - Societal Re-orientation (General)	031805100100 - Judiciary - High Court	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	41642800 - State Wide	-	130,000,000.00	-	130,000,000.00
COMPLETION/FURNISHING OF CUSTOMARY COURT OF APPEAL'S NEW COURTS	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	200,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING OUMUA, ORU-EAST	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23010119 - PURCHASE OF POWER GENERATING EQUIPMENT	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING, IBASOEGBE, ORU-EAST	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING, IHOMA ORLU	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23020104 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING ONUDMO	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23020106 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING ENYIOGUJU, ABOH	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING EZAMA, IKEDURU	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURE	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING, AHIAZU MBAISE	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING OROGWIE, OWERRE	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING AMARAKU, ISJALA	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING NKWO IHITTE, IHITTE	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING ISINWEKE, IHITTE	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING UMUOHIAQU, NGOR	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING OHIBA, OHAJI/EGBO	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING NNEASA	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING IHITTE-OWERRE, OWERRE	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	20,000,000.00
RENOVATION OF CUSTOMARY COURT OF APPEAL	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	20,000,000.00
RENOVATION OF HONOURABLE PRESIDENT'S QUARTERS	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	100,000,000.00
PROPOSED ESTABLISHMENT OF NEW CUSTOMARY COURT OF APPEAL OFFICE BUILDING	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	90,000,000.00
PROPOSED ESTABLISHMENT OF NEW JUDGES' QUARTERS, 9ND	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	450,000,000.00
ESTABLISHMENT OF JUDGES' OFFICE LIBRARY (10ND) FOR THE PRESIDENT AND	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	100,000,000.00
PROPOSED ESTABLISHMENT OF TEN (10) NEW CUSTOMARY COURT BUILDINGS	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	250,000,000.00
PROPOSED ESTABLISHMENT OF CUSTOMARY COURT OF APPEAL REFERENCE E-LIBRARY	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	50,000,000.00
CONSTRUCTION OF CHIEF REGISTRAR'S QUARTERS AND THREE DEPUTY CHIEF REGISTRAR'S QUARTERS	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	200,000,000.00
CONSTRUCTION OF PAVILLION IN THE CUSTOMARY COURT OF APPEAL, OWERRE	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	50,000,000.00
PROVISION OF STAFF CLINIC	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	10,000,000.00
BUILDING OF OFFICE CANTEN	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	10,000,000.00	-	6,000,000.00
CONNECTION OF CUSTOMARY COURT OF APPEAL TO NATIONAL GRID	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	10,500,000.00	-	4,500,000.00
MAINTENANCE OF NINE (9) JUDGES' QUARTERS	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	30,000,000.00	350,000,000.00	-	180,000,000.00
PROCUREMENT OF TEN (10) AUDIO RECORDING DEVICES FOR 10 JUDGES OF THE COURT	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	30,000,000.00	475,000,000.00	-	4,000,000.00
PROCUREMENT OF FIFTY (50) COMPUTERS AND ACCESSORIES FOR ALL CUSTOMARY COURTS	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	30,000,000.00	8,000,000.00	-	15,000,000.00
PROCUREMENT OF PHOTOCOPIERS, SCANNERS AND ACCESSORIES FOR ALL CUSTOMARY COURTS	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	30,000,000.00	122,000,000.00	-	50,000,000.00
PROCUREMENT OF VEHICLES FOR THREE (3) DEPUTY CHIEF REGISTRARS AT 7 MILE	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	15,500,000.00	27,500,000.00	-	21,000,000.00
PURCHASE OF SIXTY-ONE (61) VEHICLES FOR 47 CHAIRMEN AND 14 INSPECTORS	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	30,000,000.00	235,000,000.00	-	427,000,000.00

PROCUREMENT OF TEN (10) NEW CARS FOR HEADS OF DEPARTMENTS AT 7 MILL	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of A	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - Justice & Law Courts	41642800 - State Wide	-	162,000,000.00	-	70,000,000.00
PROCUREMENT OF LIBRARY PERIODICALS	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of A	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	30,000,000.00
PURCHASE OF FIFTY (50) GENERATING SETS FOR ALL THE CUSTOMARY COURTS	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of A	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	17,500,000.00
PURCHASE OF MOTOR VEHICLES	02 - Societal Re-orientation (General)	032600100100 - Ministry Of Justice	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	41642800 - State Wide	-	198,000,000.00	-	198,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	02 - Societal Re-orientation (General)	032600100100 - Ministry Of Justice	23010112 - PURCHASE OF OFFICE FURNITURE A	70331 - Justice & Law Courts	41642800 - State Wide	-	400,000,000.00	-	400,000,000.00
PURCHASE OF COMPUTERS	02 - Societal Re-orientation (General)	032600100100 - Ministry Of Justice	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	41642800 - State Wide	-	100,000,000.00	-	100,000,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	02 - Societal Re-orientation (General)	032600100100 - Ministry Of Justice	23010125 - PURCHASE OF LIBRARY BOOKS & EQ	70331 - Justice & Law Courts	41642800 - State Wide	-	60,000,000.00	-	60,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	02 - Societal Re-orientation (General)	032600100100 - Ministry Of Justice	23020101 - CONSTRUCTION / PROVISION OF OFF	70331 - Justice & Law Courts	41642800 - State Wide	70,000,000.00	1,048,000,000.00	-	657,200,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	02 - Societal Re-orientation (General)	032600100100 - Ministry Of Justice	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - Justice & Law Courts	41642800 - State Wide	-	100,000,000.00	-	140,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	02 - Societal Re-orientation (General)	032600100100 - Ministry Of Justice	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	41642800 - State Wide	70,000,000.00	1,094,000,000.00	-	194,000,000.00
PRINTING AND PUBLISHING OF THE LAWS OF IMO STATE FROM 1963 - 2021	02 - Societal Re-orientation (General)	032600200100 - Law Reform Commission	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	145,000,000.00
YEARLY PRINTING AND PUBLISHING OF IMO STATE LAWS STARTING FROM THE	02 - Societal Re-orientation (General)	032600200100 - Law Reform Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	50,000,000.00
RENOVATION OF LAW REFORM COMMISSION BUILDING	02 - Societal Re-orientation (General)	032600200100 - Law Reform Commission	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - Justice & Law Courts	41642800 - State Wide	-	-	-	31,922,100.00
PURCHASE OF 3NOS FIRE EXTINGUISHER	02 - Societal Re-orientation (General)	032600200100 - Law Reform Commission	23010123 - PURCHASE OF FIRE FIGHTING EQUIP	70331 - Justice & Law Courts	41642800 - State Wide	-	750,000.00	-	1,500,000.00
PURCHASE OF 7NOS CARS TOYOTA HILUX	02 - Societal Re-orientation (General)	032600200100 - Law Reform Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	41612500 - OWERRI MUNICIPAL	-	900,000.00	-	80,000,000.00
PURCHASE OF 3NOS PHOTOCOPIERS	02 - Societal Re-orientation (General)	032600200100 - Law Reform Commission	23010115 - PURCHASE OF PHOTOCOPYING MACH	70331 - Justice & Law Courts	41612500 - OWERRI MUNICIPAL	-	96,922,174.00	-	750,000.00
PURCHASE OF 1NO GENERATOR	02 - Societal Re-orientation (General)	032600200100 - Law Reform Commission	23010119 - PURCHASE OF POWER GENERATING	70331 - Justice & Law Courts	41612500 - OWERRI MUNICIPAL	-	195,000,000.00	-	500,000.00
PURCHASE OF 22NOS COMPUTERS	02 - Societal Re-orientation (General)	032600200100 - Law Reform Commission	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	41612500 - OWERRI MUNICIPAL	-	-	-	5,500,000.00
PURCHASE OF MOTOR VEHICLES	130141642801 - Reform of Government and Governance	032600300100 - LEGAL AID COUNCIL	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	41642800 - State Wide	-	20,000,000.00	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS	130141642802 - Reform of Government and Governance	032600300100 - LEGAL AID COUNCIL	23010112 - PURCHASE OF OFFICE FURNITURE A	70331 - Justice & Law Courts	41642800 - State Wide	-	150,000,000.00	-	-
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	130141642803 - Reform of Government and Governance	032600300100 - LEGAL AID COUNCIL	23020101 - CONSTRUCTION / PROVISION OF OFF	70331 - Justice & Law Courts	41642800 - State Wide	-	25,000,000.00	-	-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	130141642804 - Reform of Government and Governance	032600300100 - LEGAL AID COUNCIL	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - Justice & Law Courts	41642800 - State Wide	-	7,500,000.00	-	-
ACQUISITION OF NON TANGIBLE ASSETS	130141642805 - Reform of Government and Governance	032600300100 - LEGAL AID COUNCIL	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	41642800 - State Wide	-	25,000,000.00	-	-
CONSTRUCTION OF A MULTI-PURPOSE HALL AT NYSO PERMANENT ORIENTATION	08 - Youth (General)	051300100100 - Ministry Of Youth and Social Dev	23020118 - CONSTRUCTION / PROVISION OF INF	70811 - Recreational and Sporting Services	41612500 - OWERRI MUNICIPAL	25,000,000.00	20,000,000.00	479,216,653.53	300,000,000.00
REHABILITATION OF IHOMA YOUTH DEVELOPMENT CENTRE IHOMA, ORLU	08 - Youth (General)	051300100100 - Ministry Of Youth and Social Dev	23020118 - CONSTRUCTION / PROVISION OF INF	70811 - Recreational and Sporting Services	41612500 - OWERRI MUNICIPAL	25,000,000.00	500,000,000.00	5,000,000.00	300,000,000.00
TRANSPORT SUBSIDY SCHEME FOR YOUTH EMPOWERMENT	08 - Youth (General)	051300100100 - Ministry Of Youth and Social Dev	23020118 - CONSTRUCTION / PROVISION OF INF	70811 - Recreational and Sporting Services	41612500 - OWERRI MUNICIPAL	25,000,000.00	960,000,000.00	23,435,630.21	650,000,000.00
REHABILITATION AND LANDSCAPING OF IMO YOUTH CENTRE	08 - Youth (General)	051300100100 - Ministry Of Youth and Social Dev	23020118 - CONSTRUCTION / PROVISION OF INF	70811 - Recreational and Sporting Services	41612500 - OWERRI MUNICIPAL	25,000,000.00	1,320,000,000.00	235,732,826.22	250,000,000.00
CONSTRUCTION OF PERIMETER FENCE AT NYSO OLD ORIENTATION CAMP UMUDU	08 - Youth (General)	051300100100 - Ministry Of Youth and Social Dev	23020118 - CONSTRUCTION / PROVISION OF INF	70811 - Recreational and Sporting Services	41612500 - OWERRI MUNICIPAL	-	-	-	100,000,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES	08 - Youth (General)	051305100100 - Imo State Sports Commission	23020112 - CONSTRUCTION / PROVISION OF SP	70811 - Recreational and Sporting Services	41612500 - OWERRI MUNICIPAL	50,000,000.00	9,878,435,498.00	1,378,435,498.00	1,780,000,000.00
REHABILITATION / REPAIRS - SPORTING FACILITIES	08 - Youth (General)	051305100100 - Imo State Sports Commission	23030111 - REHABILITATION / REPAIRS - SPORT	70811 - Recreational and Sporting Services	41612500 - OWERRI MUNICIPAL	50,000,000.00	870,000,000.00	-	270,000,000.00
RESEARCH AND DEVELOPMENT	08 - Youth (General)	051305100100 - Imo State Sports Commission	23050101 - RESEARCH AND DEVELOPMENT	70811 - Recreational and Sporting Services	41612500 - OWERRI MUNICIPAL	26,526,300.00	150,000,000.00	-	50,000,000.00
DEVELOPMENT OF DESTITUTE HOME UMUNEKE NGOR	07 - Gender (General)	051400100100 - Ministry Of Women Affairs and V	23050101 - RESEARCH AND DEVELOPMENT	71041 - Family and Children	41612500 - OWERRI MUNICIPAL	700,000,000.00	1,228,583,896.00	-	130,000,000.00
RENOVATION OF STATE REMAND HOME, LOGARA	07 - Gender (General)	051400100100 - Ministry Of Women Affairs and V	23050101 - RESEARCH AND DEVELOPMENT	71041 - Family and Children	41612500 - OWERRI MUNICIPAL	600,000,000.00	940,000,000.00	-	100,000,000.00
RENOVATION OF WOMEN DEVELOPMENT CENTRE OKIGWE ROAD	07 - Gender (General)	051400100100 - Ministry Of Women Affairs and V	23050101 - RESEARCH AND DEVELOPMENT	71041 - Family and Children	41612500 - OWERRI MUNICIPAL	200,000,000.00	358,000,000.00	-	110,000,000.00
RENOVATION OF CHILDRENS PARLIAMENT ORLU	07 - Gender (General)	051400100100 - Ministry Of Women Affairs and V	23050101 - RESEARCH AND DEVELOPMENT	71041 - Family and Children	41612500 - OWERRI MUNICIPAL	95,000,000.00	190,000,000.00	-	40,000,000.00
WOMEN EMPOWERMENT PROGRAMME	07 - Gender (General)	051400100100 - Ministry Of Women Affairs and V	23050101 - RESEARCH AND DEVELOPMENT	71041 - Family and Children	41612500 - OWERRI MUNICIPAL	-	-	-	150,000,000.00
HOUSING FOR WIDOWS/INDIGENT WOMEN	07 - Gender (General)	051400100100 - Ministry Of Women Affairs and V	23050101 - RESEARCH AND DEVELOPMENT	71041 - Family and Children	41612500 - OWERRI MUNICIPAL	-	-	-	486,500,000.00
WOMEN SKILLS ACQUISITION CENTRES FOR 27 LGAs	07 - Gender (General)	051400100100 - Ministry Of Women Affairs and V	23050101 - RESEARCH AND DEVELOPMENT	71041 - Family and Children	41612500 - OWERRI MUNICIPAL	-	-	-	600,000,000.00
PHYSICALLY CHALLENGED PERSONS SKILL ACQUISITION CENTRES IN THE THREE	07 - Gender (General)	051400100100 - Ministry Of Women Affairs and V	23050101 - RESEARCH AND DEVELOPMENT	71041 - Family and Children	41612500 - OWERRI MUNICIPAL	-	-	-	190,000,000.00

ESTABLISHMENT OF IMO STATE MOTHERLESS BABIES HOME AT NEW OWERRI	07 - Gender (General)	051400100100 - Ministry Of Women Affairs and	23050101 - RESEARCH AND DEVELOPMENT	71041 - Family and Children	41612500 - OWERRI MUNICIPAL	-	-	-	90,000,000.00
ESTABLISHMENT OF CRECHE AT THE STATE SECRETARIAT	07 - Gender (General)	051400100100 - Ministry Of Women Affairs and	23050101 - RESEARCH AND DEVELOPMENT	71041 - Family and Children	41612500 - OWERRI MUNICIPAL	-	-	-	80,000,000.00
COMPLETION AND EQUIPMENT OF SENIOR CITIZENS CENTRE, ORLU ROAD, OWERRI	07 - Gender (General)	051400100100 - Ministry Of Women Affairs and	23050101 - RESEARCH AND DEVELOPMENT	71041 - Family and Children	41612500 - OWERRI MUNICIPAL	-	-	-	20,000,000.00
CAPACITY DEVELOPMENT AND CONSTRUCTION OF DOMESTIC VIOLENCE SHELTERS	07 - Gender (General)	051400100100 - Ministry Of Women Affairs and	23050101 - RESEARCH AND DEVELOPMENT	71041 - Family and Children	41612500 - OWERRI MUNICIPAL	-	-	-	200,000,000.00
ESTABLISHMENT OF PSYCHIATRIC HOSPITAL/REFERRAL CENTRE	07 - Gender (General)	051400100100 - Ministry Of Women Affairs and	23050101 - RESEARCH AND DEVELOPMENT	71041 - Family and Children	41612500 - OWERRI MUNICIPAL	-	-	-	500,000,000.00
ESTABLISHMENT OF A SARC CENTRE IN OWERRI	07 - Gender (General)	051400100100 - Ministry Of Women Affairs and	23050101 - RESEARCH AND DEVELOPMENT	71041 - Family and Children	41612500 - OWERRI MUNICIPAL	-	-	-	200,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	41612500 - OWERRI MUNICIPAL	689,500,000.00	1,184,000,000.00	40,000,000.00	6,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70981 - Education N. E. C	41612500 - OWERRI MUNICIPAL	1,000,000,000.00	1,335,000,000.00	1,073,652,867.44	90,000,000.00
RESEARCH AND DEVELOPMENT	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	41612500 - OWERRI MUNICIPAL	1,000,000,000.00	13,581,000,000.00	118,906,392.50	10,000,000.00
RENOVATION/EQUIPMENT OF PRIMARY SCHOOLS IN IMO STATE	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	550,000,000.00
RELOCATION OF OMUMA SECONDARY TECHNICAL SCHOOL TO MAKE ROOM FOR	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	90,000,000.00
IMO STATE TECHNICAL / VOCATIONAL EDUCATION / TRAINING (TVET) IMPLEMENTATION	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	1,500,000,000.00
EDUCATION QUALITY ASSURANCE (INSPECTORATE) SERVICES	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	75,000,000.00
JUNIOR SECONDARY SCHOOLS AND SENIOR SECONDARY SCHOOLS - RENOVATION	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	81,100,000.00
RELOCATION OF IMO STATE POLYTECHNIC TO OMUMA MAIN CAMPUS	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	200,000,000.00
IMO STATE NEW LIBRARY BOARD COMPLEX OWERRI	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	350,000,000.00
ESTABLISHMENT OF WOMEN EDUCATION CENTRE (OWERRI & 7NO OTHER CENTRE)	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	140,000,000.00
COMPLETION OF UNIVERSITY OF AGRICULTURAL SCIENCES AND ENVIRONMENT	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	990,000,000.00
ESTABLISHMENT OF SCHOOL OF THE BLIND, IHIME MBANO/ESTABLISHMENT OF	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	132,000,000.00
EXAMINATION DEVELOPMENT CENTRE/RELOCATION AND EQUIPPING	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	80,000,000.00
IMO STATE AGENCY FOR ADULT AND NON-FORMAL EDUCATION	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	140,000,000.00
TECHNICAL EDUCATION FOR THE FOUR TECHNICAL COLLEGES LOCATED IN AHA	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	125,000,000.00
PRIMARY/SECONDARY SCHOOL AGRICULTURAL DEV. SCHEME	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	740,000,000.00
IMO STATE SCHOOL SPORTS OWERRI, OKIGWE AND ORLU	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	20,000,000.00
COMPUTER EDUCATION IN PRIMARY/SECONDARY SCHOOLS	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	45,000,000.00
IMO STATE SECONDARY SCHOOL FOR THE DEAF ORISO (SSD)	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	40,000,000.00
SPECIAL EDUCATION CENTRE, ORLU AND OTHER CENTRES FOR HANDICAPPED	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	40,000,000.00
FRENCH LANGUAGE/IBRO LANGUAGE PROJECT	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	5,000,000.00
RENOVATION/REHABILITATION OF OKA TIGER MEMORIAL SECONDARY SCHOOL	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	80,000,000.00
RENOVATION/CONSTRUCTION OF 915 SCHOOLS/PRIMARY/SECONDARY SCHOOL	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	10,725,000,000.00
IMO STATE COLLEGE OF NURSING AND MIDWIFERY, ORLU	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41632100 - ORLU	-	-	-	210,000,000.00
IMO STATE COLLEGE OF MANAGEMENT AND HEALTH SCIENCE, AMAIGBO	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41631400 - NKWANGELE	-	-	-	490,000,000.00
IMO STATE LIBRARY BOARD, OWERRI	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41631400 - NKWANGELE	-	-	-	490,000,000.00
IMO STATE POLYTECHNIC, UMIAGWO	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41631800 - OHAJI/EGEMA	-	-	-	3,000,000,000.00
IMO COLLEGE OF ADVANCED PROFESSIONAL STUDIES (ICAPS)	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41612500 - OWERRI MUNICIPAL	-	-	-	100,000,000.00
IMO STATE COLLEGE OF EDUCATION, BITTE UBOMA	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41620700 - BITTE UBOMA	-	-	-	1,900,000,000.00
IMO STATE UNIVERSITY, OWERRI	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	2,000,000,000.00
USE OF DIGITAL TECHNOLOGY IN SCHOOL AND REVAMPING OF THE SCHOOL CURRICULUM	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	2,000,000,000.00
UNIVERSITY OF AGRICULTURE AND ENVIRONMENTAL SCIENCES, UMIAGWO	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	2,000,000,000.00
SECONDARY EDUCATION MANAGEMENT BOARD (SEMB)	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41631400 - NKWANGELE	-	-	-	500,000,000.00
RENOVATION OF HIGH SCHOOL, MBANO/IMO STATE HOUSE OF ASSEMBLY	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	500,000,000.00
RETOFITTING SCHOOLS WITH SANITARY POINTS- COVID-19 PRIMARY-SECONDARY	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	800,000,000.00
UNIVERSITY OF AGRICULTURE AND ENVIRONMENTAL SCIENCES, UMIAGWO (TE)	05 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry Of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	-	-	-	5,200,000,000.00
IMO STATE COVID-19 ISOLATION CENTRES	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQ/70741 - Public Health Services	41612500 - OWERRI MUNICIPAL	307,900,493.00	353,869,956.00	362,810,475.00	-	100,000,000.00
COVID-19 HOSPITAL MANAGEMENT FUND	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPIT	70741 - Public Health Services	41612500 - OWERRI MUNICIPAL	700,000,000.00	2,303,000,000.00	-	100,000,000.00
HOME MATERNITY SERVICES AT IMO STATE HOUSE OF ASSEMBLY	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - PURCHASE OF HEALTH / MEDICAL EQ/70741 - Public Health Services	41612500 - OWERRI MUNICIPAL	900,000,000.00	3,244,000,000.00	-	-	100,000,000.00
PROVIDE OPERATIONAL FUND FOR IMO STATE COVID-19 EMERGENCY OPERATION	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPIT	70741 - Public Health Services	41612500 - OWERRI MUNICIPAL	400,000,000.00	1,318,000,000.00	-	100,000,000.00
MODERNISATION AND EQUIPMENT OF GENERAL HOSPITALS	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQ/70741 - Public Health Services	41612500 - OWERRI MUNICIPAL	-	-	-	-	100,000,000.00
UPGRADING OF COLLEGE OF SCIENCE AND HEALTH TECHNOLOGY, AMAIGBO	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPIT	70741 - Public Health Services	41612500 - OWERRI MUNICIPAL	-	-	-	286,000,000.00
ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AND SCHOOL OF PSYCHIATRIC NURSING	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - PURCHASE OF HEALTH / MEDICAL EQ/70741 - Public Health Services	41612500 - OWERRI MUNICIPAL	-	-	-	-	100,000,000.00
REVAMPING AND EQUIPPING HEALTH FACILITIES	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPIT	70741 - Public Health Services	41612500 - OWERRI MUNICIPAL	-	-	-	800,000,000.00
ESTABLISHMENT OF LEPROSY REFERRAL CENTRE (OKIGWE)	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQ/70741 - Public Health Services	41642800 - State Wide	-	-	-	-	36,000,000.00
ESTABLISHMENT AND EQUIPMENT OF STATE DENTAL CENTRES (OKIGWE & OWERRI)	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPIT	70741 - Public Health Services	41642800 - State Wide	-	-	-	80,000,000.00
UPGRADING OF SCHOOLS OF MIDWIFERY (AWO OMAMA)	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQ/70741 - Public Health Services	41632300 - ORLU	-	-	-	-	90,000,000.00
REHABILITATION OF SCHOOL OF NURSING OWERRI	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPIT	70741 - Public Health Services	41642800 - State Wide	-	-	-	70,000,000.00
UPGRADING OF SCHOOL OF MIDWIFERY (ABOKI MBASE)	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQ/70741 - Public Health Services	41642800 - State Wide	-	-	-	-	70,000,000.00
MODERNIZATION AND EQUIPMENT OF PHARMACY DEPARTMENT IN GENERAL HOSPITALS	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPIT	70741 - Public Health Services	41642800 - State Wide	-	-	-	105,000,000.00
ESTABLISHMENT OF A PRIMARY HEALTH CARE CENTRE IN OKORULA ABOKI AUTO	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQ/70741 - Public Health Services	41642800 - State Wide	-	-	-	-	65,000,000.00
RECONSTRUCTION/REHABILITATION OF EZIALA NGURU HEALTH CENTRE, ABOKI AUTO	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPIT	70741 - Public Health Services	41642800 - State Wide	-	-	-	40,000,000.00
EXPANSION AND EQUIPMENT OF MEDICAL LABORATORIES	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQ/70741 - Public Health Services	41642800 - State Wide	-	-	-	-	200,000,000.00
CONSTRUCTION OF INCINERATORS FOR PHARMACEUTICAL/MEDICAL SOLID WASTE	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPIT	70741 - Public Health Services	41642800 - State Wide	-	-	-	128,000,000.00
ESTABLISHMENT OF EMERGENCY OBSTETRIC CARE	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQ/70741 - Public Health Services	41642800 - State Wide	-	-	-	-	54,000,000.00
FAMILY PLANNING PROGRAMME/SAFE MOTHERHOOD (STATE WIDE)	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPIT	70741 - Public Health Services	41642800 - State Wide	-	-	-	50,000,000.00
REHABILITATION OF IMO STATE UNIVERSITY TEACHING HOSPITAL (ORLU)	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQ/70741 - Public Health Services	41642800 - State Wide	-	-	-	-	500,000,000.00
PROCUREMENT OF ESSENTIAL DRUG SERVICES	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPIT	70741 - Public Health Services	41642800 - State Wide	-	-	-	100,000,000.00
PROCUREMENT AND SUPPLY OF NARCOTIC DRUGS (STATE WIDE)	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQ/70741 - Public Health Services	41642800 - State Wide	-	-	-	-	50,000,000.00
ESTABLISHMENT OF TWO NEW SCHOOLS OF NURSING	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPIT	70741 - Public Health Services	41642800 - State Wide	-	-	-	500,000,000.00
HEALTH SERVICES REHABILITATION (FREE MEDICAL SERVICES)	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQ/70741 - Public Health Services	41642800 - State Wide	-	-	-	-	50,000,000.00
REHABILITATION OF IMO STATE PUBLIC HEALTH LAB, NEW OWERRI	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPIT	70741 - Public Health Services	41642800 - State Wide	-	-	-	50,000,000.00
ESTABLISHMENT OF EYE CLINIC IN GENERAL HOSPITAL, NEW OWERRI	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQ/70741 - Public Health Services	41642800 - State Wide	-	-	-	-	50,000,000.00
ESTABLISHMENT AND EQUIPMENT OF ZONAL SPECIALIST HOSPITALS	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPIT	70741 - Public Health Services	41642800 - State Wide	-	-	-	100,000,000.00
INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESS (IMCI) PROGRAMME	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQ/70741 - Public Health Services	41642800 - State Wide	-	-	-	-	50,000,000.00
CONSTRUCTION & EQUIPMENT OF 150 BED, SPECIALIST HOSPITALS	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPIT	70741 - Public Health Services	41642800 - State Wide	-	-	-	50,000,000.00
MOBILE CLINICS PROJECT	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQ/70741 - Public Health Services	41642800 - State Wide	-	-	-	-	50,000,000.00
CONSTRUCTION AND EQUIPMENT/REHABILITATION OF IMO STATE ESSENTIAL	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPIT	70741 - Public Health Services	41642800 - State Wide	-	-	-	50,000,000.00
RELOCATION OF SCHOOL OF NURSING OWERRI	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQ/70741 - Public Health Services	41642800 - State Wide	-	-	-	-	50,000,000.00
HIV/AIDS CONTROL	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPIT	70741 - Public Health Services	41642800 - State Wide	-	-	-	40,000,000.00
RENOVATION OF BUILDING AND FACILITIES AT ST. MARY'S JOINT HOSPITAL FOR	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQ/70741 - Public Health Services	41642800 - State Wide	-	-	-	-	140,000,000.00
TUBERCULOSIS CONTROL PROGRAMME	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPIT	70741 - Public Health Services	41642800 - State Wide	-	-	-	30,000,000.00
PROCUREMENT OF VECTOR CONTROL EQUIPMENT	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQ/707						

PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT	09 - Environmental Improvement (General)	052500100100 - Ministry Of Environment and Nat	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	100,000,000.00	545,000,000.00	-	100,000,000.00
DEVELOPMENT OF 3NO SANITARY LANDFILL SITES IN IMO STATE	09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Nat	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	-	-	-	60,650,000.00
INDIGENOUS FRUIT TREE CULTIVATION	09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Nat	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	-	-	-	100,000,000.00
ESTABLISHMENT OF ORGANIC FERTILIZER PLANT (WASTE TO WEALTH)	09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Nat	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	-	-	-	1,000,000,000.00
CONSTRUCTION OF MULTIPURPOSE RECYCLING PLANT	09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Nat	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	-	-	-	1,000,000,000.00
CONSTRUCTION OF SEWAGE RECYCLING PLANT	09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Nat	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	-	-	-	1,000,000,000.00
FOREST DEVELOPMENT REGENERATION/AFFORESTATION AND WATERSHED MAN	09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Nat	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	-	-	-	35,000,000.00
WATERSHED MANAGEMENT AIMED AT ESTABLISHMENT OF FOREST VEGETATION	09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Nat	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	-	-	-	250,000,000.00
URBAN FORESTRY MANAGEMENT UNIT	09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Nat	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	-	-	-	10,000,000.00
POLICY AND STRATEGIC PLAN DEVELOPMENT EROSION & WATERSHED MGT & W	09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Nat	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	-	-	-	5,000,000.00
REMEDIATION OF 30 FLOOD AND SOIL EROSION SITES IN IMO STATE	09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Nat	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	-	-	-	5,000,000,000.00
ESTABLISHMENT OF CONSERVATION PLOTS IN THE 27 LGAs OF IMO STATE	09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Nat	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	-	-	-	60,000,000.00
ENUMERATION OF CORPORATE SOCIAL RESPONSIBILITY (CSR) AND GLOBAL MEM	09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Nat	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	-	-	-	10,000,000.00
CLIMATE CHANGE EFFECT MITIGATION	09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Nat	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	-	-	-	500,000,000.00
MAINTENANCE OF SURFACE SEWER AND UNDERGROUND SEWERS AND REPAIR O	09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Nat	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	-	-	-	200,000,000.00
DESIGNATION OF 5 WETLAND SITES IN IMO STATE AS RAMAR SITES	09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Nat	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	-	-	-	20,000,000.00
IMO SIGNAGE AND ADVERTISEMENT AGENCY (IMSAA)	09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Nat	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	-	-	-	6,350,000.00
DEVT. OF IMO COMMUNITY CHARTER OF PLANS	13 - Reform of Government and Governance (Ger)	055100100100 - Bureau For Local Govt and Chief	23050103 - MONITORING AND EVALUATION	70621 - Community Development	41642800 - State Wide	-	-	-	80,000,000.00
MONITORING OF CAPITAL PROJECTS IN IMO LGAs	13 - Reform of Government and Governance (Ger)	055100100100 - Bureau For Local Govt and Chief	23050103 - MONITORING AND EVALUATION	70621 - Community Development	41642800 - State Wide	-	-	-	80,000,000.00
MONITORING OF COMMUNITY SELF HELP PROJECTS	13 - Reform of Government and Governance (Ger)	055100100100 - Bureau For Local Govt and Chief	23050103 - MONITORING AND EVALUATION	70621 - Community Development	41642800 - State Wide	-	-	-	70,000,000.00
IMPLEMENTATION, MONITORING & EVALUATION OF THE PROJECTS	13 - Reform of Government and Governance (Ger)	055100100100 - Bureau For Local Govt and Chief	23050103 - MONITORING AND EVALUATION	70621 - Community Development	41642800 - State Wide	-	285,000,000.00	-	190,000,000.00
VERIFICATION/RESOLUTION OF COMPLAIN	13 - Reform of Government and Governance (Ger)	055100100100 - Bureau For Local Govt and Chief	23050103 - MONITORING AND EVALUATION	70621 - Community Development	41642800 - State Wide	-	115,000,000.00	-	80,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT	09 - Environmental Improvement (General)	055200100100 - Ministry of Sanitation and Hygie	23010129 - PURCHASE OF INDUSTRIAL EQUIPME	70511 - Waste Management	41612500 - OWERRI MUNICIPAL	166,285,000.00	700,000,000.00	-	770,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	09 - Environmental Improvement (General)	055200100100 - Ministry of Sanitation and Hygie	23020101 - CONSTRUCTION / PROVISION OF	70511 - Waste Management	41612500 - OWERRI MUNICIPAL	100,000,000.00	200,000,000.00	-	200,000,000.00
CONSTRUCTION / PROVISION OF LIBRARIES	09 - Environmental Improvement (General)	055200100100 - Ministry of Sanitation and Hygie	23050101 - RESEARCH AND DEVELOPMENT	70511 - Waste Management	41612500 - OWERRI MUNICIPAL	100,000,000.00	20,000,000.00	-	20,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	09 - Environmental Improvement (General)	055200100100 - Ministry of Sanitation and Hygie	23030101 - REHABILITATION / REPAIRS OF RESI	70511 - Waste Management	41612500 - OWERRI MUNICIPAL	100,000,000.00	654,000,000.00	-	654,000,000.00
RESEARCH AND DEVELOPMENT	09 - Environmental Improvement (General)	055200100100 - Ministry of Sanitation and Hygie	23050101 - RESEARCH AND DEVELOPMENT	70511 - Waste Management	41612500 - OWERRI MUNICIPAL	-	26,000,000.00	-	26,000,000.00

IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2022

SUMMARY - OVERHEAD EXPENDITURE

S/NO	DESCRIPTION	2022 Draft Estimates	2021 Approved Estimates	2021 Actual Expenditure	COVID-19 Responsive 2021
1	Ministry Of Agriculture and Food Security	437,930,000.00	610,330,000.00	103,160,000	
2	Ministry of Livestock Development	169,079,759.00	133,854,759	101,465,000	
3	Ministry Of Environment and Natural Resources	303,671,500.00	248,628,000	150,200,000	
4	MINISTRY OF SANITATION AND HYGIENE	494,115,000.00	-	-	
5	MINISTRY OF PETROLEUM RESOURCES	229,913,000.00	-	-	
7	Ministry Of Commerce, Industry & Entrepreneurship	887,925,285.00	505,080,000	473,765,000	
8	Ministry Of Power and Water Resources	588,921,000.00	1,198,039,463	98,925,000	
9	Ministry of Lands, Survey and Physical Planning	504,773,000.00	410,353,000	98,925,000	
10	Office Of the Surveyor General	291,052,500.00	37,140,000	80,000,000	
11	Ministry Of Housing and Urban Development	227,850,000.00	127,050,000	91,752,460	
12	Ministry Of Works	274,280,010.00	489,750,694	131,634,010	
13	Ministry Of Transport	179,865,883.00	169,829,533	318,872,183	
14	Ministry Of Science and Technology	138,144,000.00	200,563,570	76,042,500	
A	Total Economic Sector	4,727,520,937.00	4,130,619,019	1,724,741,153	-
16	Ministry Of Education	1,699,555,400.00	1,429,430,745	982,850,000	
17	Ministry Of Health	2,924,685,000.00	2,811,797,700	1,291,538,120	
18	Ministry of Women Affairs and Vulnerable Groups	871,225,748.00	631,834,433	382,354,910	
20	Ministry Of Tourism, Creative Arts and Culture	378,116,200.00	454,716,200	216,397,750	
21	Imo State Sports Commission	889,876,533.00	340,948,033	192,898,033	
22	Ministry of Youth and Social Development	335,440,000.00	199,840,000	152,298,033	
B	Total Social Services Sector	7,098,898,881.00	5,868,567,111	3,218,336,846	-
23	Office Of The Executive Governor	16,518,829,329.00	10,088,888,585	8,474,635,303	628,950,000
24	Office Of The Deputy Governor	944,483,500.00	922,557,000	888,884,545	
25	Ministry of Special Duties	239,760,000.00	221,275,785	311,975,785	
26	Ministry of Special Projects	139,610,000.00	127,800,000	89,728,000	
27	Bureau Of Local Govt and Chieftaincy Affairs	215,482,500.00	198,772,550	326,272,500	
28	Ministry Of Budget, Economic Planning & Statistics	474,568,963.00	643,600,213	368,658,213	
29	Ministry of Foreign and International Affairs	142,375,000.00	230,923,500	90,120,000	
30	MINISTRY OF HUMANITARIAN AFFAIRS	128,402,000.00	-	-	
31	Office Of The Secretary To The State Govt	618,410,258.00	615,093,379	497,083,879	
32	Office Of The Head Of Service	424,723,014.00	688,225,736	443,510,898	
33	Ministry Of Finance	704,445,079.00	591,332,000	219,739,000	
34	Ministry Of Justice	361,230,000.00	673,092,000	203,292,500	
35	Ministry Of Information and Strategy	816,930,001.00	381,690,001	335,268,823	
36	Office Of The Auditor General - State	190,500,000.00	234,500,000	104,667,173	
37	Office Of The Auditor General - Local Govt	80,750,000.00	65,300,000	71,120,000	
38	Civil Service Commission	106,285,500.00	59,895,605	96,612,704	
39	Judiciary - High Court	2,389,935,903.00	1,558,077,302	2,265,862,382	
40	Judiciary - Customary Court Of Appeal	1,398,000,000.00	1,050,000,000	1,822,900,000	
41	Judicial Service Commission	71,843,200.00	67,474,720	81,474,717	
42	Local Government Service Commission	126,739,290.00	90,411,500	90,198,047	
43	Imo State Internal Revenue Service	512,743,000.00	584,443,000	113,418,000	
44	Imo State House of Assembly	6,142,061,767.70	2,091,993,749	2,168,343,749	
45	House of Assembly Service Commission	108,718,926.00	98,988,260	102,917,631	
46	Imo State Independent Electoral Commission	1,761,123,306.00	1,577,409,817	-	
48	Law Reform Commission	191,967,000.00	142,870,000	-	-
C	Total General Administration	34,809,917,536.70	23,004,614,702	19,166,683,850	628,950,000
	GRAND TOTAL	46,636,337,354.70	33,003,800,832	24,109,761,849	628,950,000



IMO STATE GOVERNMENT OF NIGERIA

DRAFT ESTIMATES - 2022

PERSONNEL EXPENDITURE

CONSOLIDATED SUMMARY OF PERSONNEL EXPENDITURE - BY MINISTRY

S/N	DESCRIPTION	2022	2021	2022	2021	2021
		HEAD COUNT	HEAD COUNT	BUDGET	BUDGET	BUDGET
		DRAFT	APPROVED	DRAFT	APPROVED	ACTUAL
1	Ministry Of Agriculture & Food Security	215	345	196,445,075	258,855,306	386,505,075
2	Ministry Of Environment & Natural Resources	177	204	403,028,325	318,726,405	403,028,325
3	Ministry of Livestock Development	163	127	129,855,618	122,406,402	129,855,618
4	Ministry Of Commerce, Industry	277	249	235,907,852	238,257,077	310,907,852
5	Ministry of Petroleum Resources	46	45	56,729,550	23,132,033	56,729,550
6	Ministry Of Information and Strategy	151	179	122,512,236	246,831,612	164,456,905
7	Ministry Of Tourism, Creative Arts & Culture	62	89	323,313,552	204,573,564	323,313,552
8	Ministry Of Power and Water Resources	153	263	537,446,475	504,114,823	537,446,475
9	Ministry of Lands, Survey & Physical Planning	235	240	334,300,039	290,455,506	334,300,039
10	Office Of the Surveyor General	74	75	53,348,853	51,251,276	53,348,853
11	Ministry Of Housing	98	98	84,299,955	84,962,740	84,299,955
12	Ministry Of Works	295	308	215,080,826	216,841,531	215,080,826
13	Ministry Of Transport	79	85	57,476,521	81,596,195	57,476,521
	Total Economic Sector	2,025	2,307	2,749,744,876	2,642,004,469	
14	Ministry Of Education	376	354	295,553,536	284,735,360	12,089,523,110
15	Ministry Of Health	508	-	479,868,967	3,323,267,375	8,313,066,865
16	Ministry of Humanitarian Affairs	27	32	43,700,639	391,435,061	43,700,639
17	Ministry Of Gender & Vulnerable Group Affairs	150	148	102,596,999	101,267,230	102,596,999
18	Imo Sports Commission	259	44	211,064,354	25,594,622	583,952,705
19	Ministry Of Science and Technology	49	49	53,271,756	48,081,589	53,271,756
20	Ministry Of Youth & Social Development	102	107	61,447,322	75,780,457	61,447,322
21	Ministry of Sanitation and Hygiene	32	-	43,550,617	-	43,550,617
	Total Social Services Sector	1,503	734	1,291,054,190	4,250,161,694	
21	Office Of The Executive Governor	298	230	1,728,673,529	674,512,423	2,427,673,529
22	Office of Deputy Governor	58	76	35,710,094	209,072,918	194,590,569
23	Ministry Of Special Duties	18	19	20,501,538	11,386,767	20,501,538
24	Ministry of Special Projects	35	20	35,710,094	27,960,556	35,710,094
25	Ministry Of Local Government & Chieftaincy Affairs	105	108	80,380,725	114,534,346	80,380,725
26	Ministry Of Budget , Economic Planning & Statistics	179	191	152,340,913	92,242,916	152,340,913
27	Office Of The Secretary To The State Government	256	234	181,281,560	92,242,916	201,281,560
28	Office Of The Head Of Service	235	177	133,947,660	167,691,488	178,947,680
29	Ministry of Foreign and International Affairs	19	19	32,311,353	11,801,636	32,311,353
30	Ministry Of Finance	227	242	171,404,622	191,695,415	176,244,622
31	Ministry Of Justice	265	273	948,273,701	2,020,291,990	948,273,701
32	Office Of The Auditor General - State	126	125	91,316,967	93,656,184	91,316,967
33	Office Of The Auditor General - Local Government	69	68	61,680,804	34,327,947	61,680,804
34	Civil Service Commission	76	77	58,865,065	60,827,668	58,865,065
35	Judiciary - High Court	1,016	1,007	1,384,498,683	1,500,634,108	1,384,498,683
36	Judiciary - Customary Court Of Appeal	1,462	1,317	1,171,722,996	1,227,813,356	1,171,722,996
37	Law Reform Commission	60	56	94,061,981	598,858,397	94,061,981
38	Judicial Service Commission	125	125	181,874,663	64,720,534	181,874,663
39	Local Government Service Commission	101	80	77,846,353	64,720,534	77,846,353
40	Imo State Internal Revenue Service	267	213	257,754,318	361,795,683	257,754,318
41	Legislature	259	32	457,263,974	111,146,239	457,263,974
42	House of Assembly Service Commission	76	78	72,131,279	71,377,283	72,131,279
43	Imo State Independent Electoral Commission	133	136	89,701,101	89,620,878	89,701,101
	Total General Administration	5,465	4,903	7,519,253,973	7,892,932,182	
	GRAND TOTAL	8,993	7,944	11,560,053,039	14,785,098,345	

IMO STATE GOVERNMENT OF NIGERIA				
DRAFT ESTIMATES - 2022				
SUMMARY CONSOLIDATED FUND CHARGES				
S/NO	DESCRIPTION	2022 Draft Estimates CRFC	2021 Approved CRFC	COVID-19 Responsive Yes/No
1				
2				
3				
4				
5				
			-	-
6				
7				
8				
			-	-
9	Office Of The Governor	23,237,717	23,237,717	No
10	Office Of The Deputy Governor	23,126,227	23,126,227	No
11				
12				
13				
14	Office Of The Head Of Service	5,800,000,000	5,510,000,000.00	No
15	Ministry Of Finance	9,186,000,000	7,070,951,247.00	No
16				
17				
18	Office Of The Auditor General - State	14,164,460	14,164,460	No
19	Office Of The Auditor General - Local Govt.	14,164,460	14,164,460	No
20	Civil Service Commission	55,401,223	55,401,223	No
21				
22				
23	Judicial Service Commission	120,477,347	120,477,347	No
24	Local Government Service Commission	55,401,223	55,401,223	No
25	Imo State House of Assembly	300,000,000	300,000,000	No
26	House of Assembly Service Commission	55,401,223	55,401,223	No
27	Imo State Independent Electoral Commission	95,873,223	95,873,223	No
28				
29				
	Total General Administration			-
	GRAND TOTAL	15,743,247,101	13,338,198,348	-

