



IMO STATE GOVERNMENT OF NIGERIA

CITIZEN'S BUDGET 2023 "BUDGET OF WEALTH EXPANSION"



"IMO STATE SHARE PROSPERITY"

**PRODUCED BY
MINISTRY OF BUDGET, ECONOMIC,
PLANNING AND STATISTICS**

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BY***

**MINISTRY OF BUDGET, ECONOMIC PLANNING AND
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PORT HARCOURT ROAD, OWERRI,
IMO STATE, NIGERIA.**

www.imostate.gov.ng

FOREWORD

This report is the Citizens Budget published for the year 2023. It is gratifying that the 2023 Citizens Budget which meets the World Bank directives on Open Budget System (OBS) is taking place under the able leadership of **His Excellency the Distinguished Senator Hope Uzodimma**, the Executive Governor of Imo State. The purpose of the Citizens Budget is for the Citizens to participate in the decision process of sitting projects in their various Communities. In this way, the Citizens take ownership responsibility and understand the usefulness of these Government Projects towards their Economic sustainability.

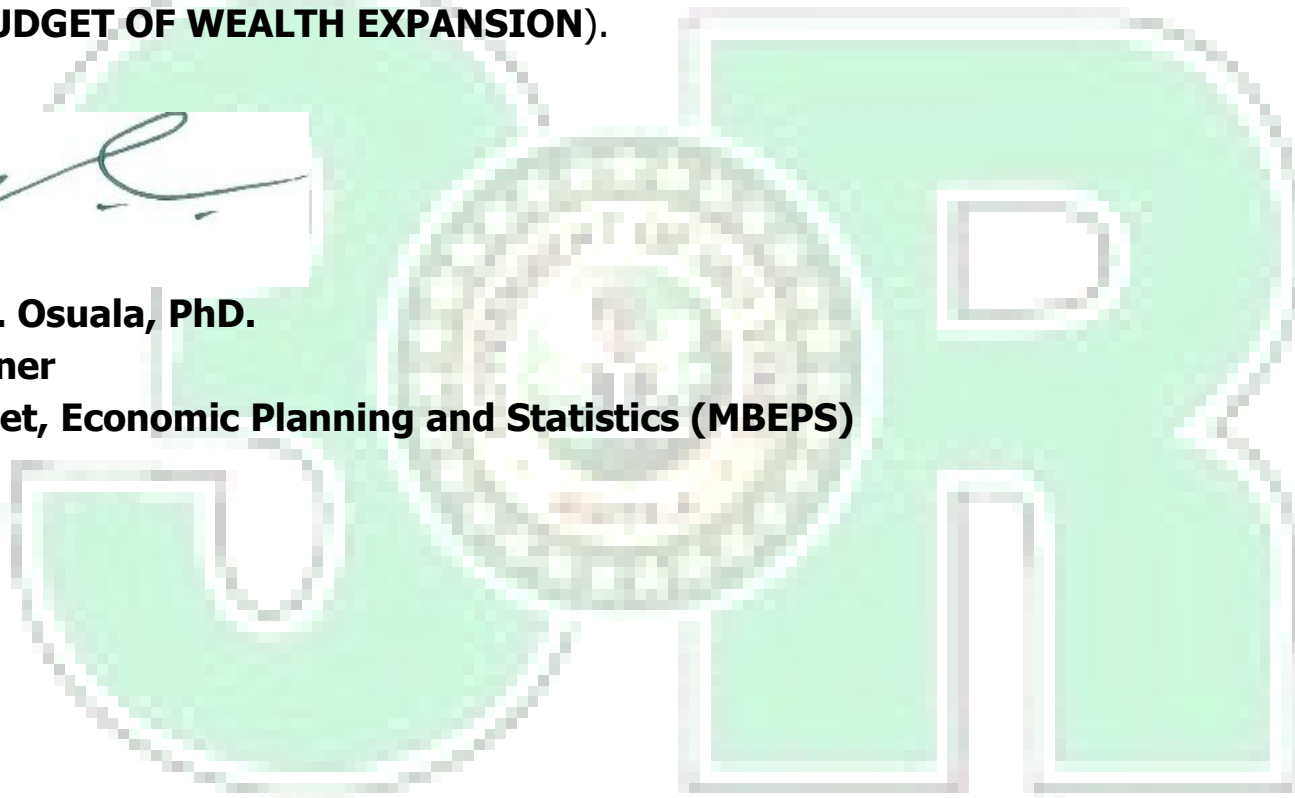
The Citizens Budget is equally an appropriation instrument supported by the World Bank to encourage the enforcement of State Fiscal Transparency, Accountability, and Sustainability (SFTAS) program in all the States in Nigeria. It is believed that the Citizens Budget Template will be found useful and acceptable by Imo Citizens for purpose of tracking public expenditure.

The scope of the Citizens Budget includes: **Types of Budget, Budget Glossary, procedure of preparing a Budget, Budget assumption, approved Budget size, how Government gets the fund, how Government spends the fund, available Aids and Grants, Recurrent Expenditure, Capital Expenditure and Projects target for the appropriation year.** In addition, projects estimated amount and projects location are component parts of the Citizens Budget to meet the Open Government Partnership (OGP) budgetary philosophy, in line with Open Budget System (OBS).

Finally, it is with sense of humility that I, as the Honourable Commissioner Ministry of Budget, Economic Planning & Statistics (MBEPS) expresses my gratitude, to all staffs of Ministry of Budget, Economic Planning and Statistics (MBEPS) for meeting the World Bank requirements and for the publication of the Citizens Budget in Imo State for the year 2023 (**BUDGET OF WEALTH EXPANSION**).



Rt. Hon. Dr. C. C. Osuala, PhD.
Hon. Commissioner
Ministry of Budget, Economic Planning and Statistics (MBEPS)
Imo State.



INTRODUCTION

Time and money are scarce resources to all individuals, Government and as well organizations. The efficient and effective use of these resources requires planning. Planning alone however is not sufficient. Control is also necessary to ensure that plans are actually carried out. Thus, Budget is a tool that manages Plan and controls the use of scarce fiscal resources. Budget is the engine that guides the activities of the Government and it is just a written plan that details the financial goals of the Government for a future period as regards Revenue and Expenditure.

However, to make the rural dwellers feel the impact of Government, Citizens Budget should be implemented and simplified to the understanding of the citizens since they are the end-users of the budget.

Citizens Budget stands out as a primary document developed by Government that is exclusively meant for the general public. Hence, it enables citizens to understand how Government is raising and spending its resources as well help to facilitate the engagement between citizens and their government for improved service delivery and societal development.

The Citizens Budget is based on the State's Approved Annual Budget and its objectives are to present State's budgetary information in a manner that is easily digestible for citizens. To make the most of a Citizens Budget, it should be simple and less ambiguous and should be widely and easily accessible by different users.

Furthermore, under the State Fiscal Transparency, Accountability and Sustainability (SFTAS) programs for result, the Citizens Budget has to be published online on an official State website (www.imostate.gov.ng) for easy accessibility by the general public.

WHAT IS A BUDGET? A budget is a list of planned expenses and revenues. It is a plan for saving and spending for the near future. It can also be referred to as a comprehensive list of Expenditure, Revenue and Capital Project over a specific period. Budget is prepared and approved prior to the Budget Period and may show income, Expenditure and the Capital to be employed. It foretells details of revenue expected to be generated by the Government, grants and loans expected to be received and details of programmes and projects that government plans to spend the common wealth for the benefit of all.

WHAT IS THE MAIN PURPOSE FOR A BUDGET?

1. To control resources and implementation guidelines.
2. For estimation of future projects
3. It is an important tool for decision making, monitoring economic performance and forecasting income and expenditure.
4. For planning and policy guide for public resources.

TYPES OF BUDGET

BALANCED BUDGET: This means when the estimated Government expenditure is equal to the expected Government receipts in a given year. It is a budget in which the expenses do not exceed revenue. This type of budget helps the government to maintain economic stability if implemented successfully and it also helps abstain/refrain from imprudent spending. But the setback is that it restricts the government from spending on public welfare and does not offer solutions to problems such as unemployment.

SURPLUS BUDGET: This means when the expected government revenue from taxation, Customs Duties, etc; exceed the estimated government expenditure in a particular year. This type of budget is needed at times of inflation to reduce aggregate demand.

NOTE: Inflation means a general increase in prices and fall in the purchasing value of money.

DEFICIT BUDGET: This means when the estimated government expenditure exceeds the expected government revenue in a given year. That is, spending exceeds income. Government usually finances the Budget Deficit by selling bonds to the private sector or through public borrowing. It can be from multilateral institutions, investors, Capital markets or from banks.

WHAT IS A CITIZENS BUDGET? Citizen Budget fosters greater understanding of how public money is being managed. In other words, it should be a gateway to more information. Citizens Budget is a budget that enables the citizen to understand how government is raising and spending money. Therefore, it should be simpler, less technical version of a government's Budget that is produced timely and incorporate information that is relevant for the general public.

IMPORTANCE OF A CITIZENS BUDGET:

Citizens budget is important because it enables citizens to understand government spending as it affects their daily lives from the taxes removed from their pay cheques to the social needs of all citizens. It is also a gateway to reliable information. They are not meant to replace more detailed Budget Document, but they are important for introducing citizens and Civil Societies to the knowledge they need to participate as informed stakeholders and hold the government accountable for how it manages public money. Furthermore, government ensures citizens have a firm understanding of the many ways the budget affects their lives; presenting budget information in a more accessible format than more standard Technical Budget Document to enable the general public understand government programmes and projects. Thus, citizens have to know the constraints the government is facing in its spending, whether in terms of revenue and expenditures.

BUDGET GLOSSARY

Total Budget Expenditure

This is the total budget size for the given period of time usually a year (12 months). It shows the expected revenue generation and capital disbursement of the government. It is the total Recurrent and Capital expenditure that explains how the government plans to finance the budget on behalf of the citizens, within the limited resources.

Recurrent Revenue

This is the amount of money that the government intends to generate during the budget year. The government collects the money on behalf of the citizens. It includes taxes, licenses, fees, fines, sales, earnings, rent, investment income, grants and share of Federal Accounts Allocation (FAAC).

Capital Receipts

These are the amount of money the government is expecting to receive through grants and loans both local and international etc. The government collects the money on behalf of the citizens.

Grants

These are non-refundable funds disbursed to government to execute capital projects. They are like gifts to the government on behalf of the citizens by the international and local agencies.

Loans

These are money the government borrowed from financial institutions on behalf of the citizens to finance its capital projects. These monies will be paid back with interest at an agreed term.

Recurrent Expenditure

These are regular monthly, quarterly, semi-annually, or annual expenses. Also known as an operational budget, a recurrent budget includes personnel costs, overhead costs and consolidated revenue fund charges.

Capital Expenditure: These are expenditures on capital projects. It is primarily expenditures on the creation of fixed assets and on the acquisition of land, buildings and intangible assets. It includes the construction of roads, hospitals, bridges, schools and purchase of security equipment, etc.

Budget Cycles

Budget cycle refers to the tenure or life of a budget from the time the budget was created to the time it was evaluated/analyzed. There are four (4) segments of budget cycles namely;

- I. Preparation and Presentation to the House.
- II. Approval by the House.
- III. Execution
- IV. Evaluation/Annual Progress Return.

PROCEDURE OF PREPARING A BUDGET

A budget process refers to the process by which government create and approve a budget. They are as follows;

- a. Preparation of Economic and Fiscal Update (EFU), Fiscal Strategy Paper (FSP) and Budget Policy Statement (BPS).
- b. Pre-budget meeting with Stakeholders.
- c. Issue a call circular to MDAs for inputs.
- d. Form a Budget Committee for examination of inputs.
- e. Collation of Returns (Budget Proposals) from MDAs.
- f. Bi-lateral discussions with MDAs.
- g. Analysis of MDAs Submissions.
- h. Preparation of the draft budget.
- i. Presentation of the draft budget to the EXCO Members.
- j. Presentation of the draft budget by the Executive Governor of the State to the House of Assembly for approval.
- k. Approval by the House of Assembly.
- l. Assent by the Executive Governor for the Appropriation Bill.


Economic and Fiscal Update (EFU), Fiscal Strategy Paper (FSP) and Budget Policy Statement (BPS) provide analysis of recent economic development at global, national and state levels and consider the implication of these for the fiscal framework. It presents key economic indicators including the petroleum sector. It examines the prior year budget performance and the implications of the findings for the current year and next budget years.


BUDGET ASSUMPTION


BAISC ASSUMPTION OF THE 2023 BUDGET



FGN's Medium Term Expenditure Framework (MTEF) and Fiscal Strategy Paper (FSP)

 FGN's adoption of an Oil Price benchmark of \$96.57 (USD) per barrel, daily oil production estimate of 1.88 million Barrel per day and an Exchange Rate of N444.81 per US Dollar for 2023.

 National Growth (GDP) of 3.75% in 2023, driven largely by Non-Oil output, as economic diversification acceleration and the enabling business environment improves.

 FGN's increase of the VAT Rate from 7.5% to 12.5% as such the 2023 Appropriation Bill is based on this new VAT Rate Act already exempts Pharmaceuticals, Educational items and basic Commodities, which exemptions we are expending under the Finance Bill 2019.

GENERAL FRAMEWORK

All Amount In Naira

474.5bn

2023 BUDGET SIZE

₦0BN

**BUDGET
DEFICIT**

₦474.5BN

**TOTAL BUDGET
EXPENDITURE**

₦474.5BN

**TOTAL BUDGET
REVENUE AND GRANTS**

WHERE WILL THE MONEY COME FROM?



Internally
Generated
Revenue

N79,844,525,978



Foreign
Grants

N174,672,707,303



Statutory
Allocation

N35,014,489,618



Opening
Balance



Value
Added
Tax

N15,774,358,033



Domestic
Loans

54,722,379,536



Other
Statutory
Revenue

N19,816,815,799



Foreign
Loans

Domestic
Grants



DEVELOPMENT
PARTNERS

N94,621,000,000



Other
Deficit
Financing
Items



WHERE DOES THE MONEY GO?



₦474.5bn
Total Expenditure

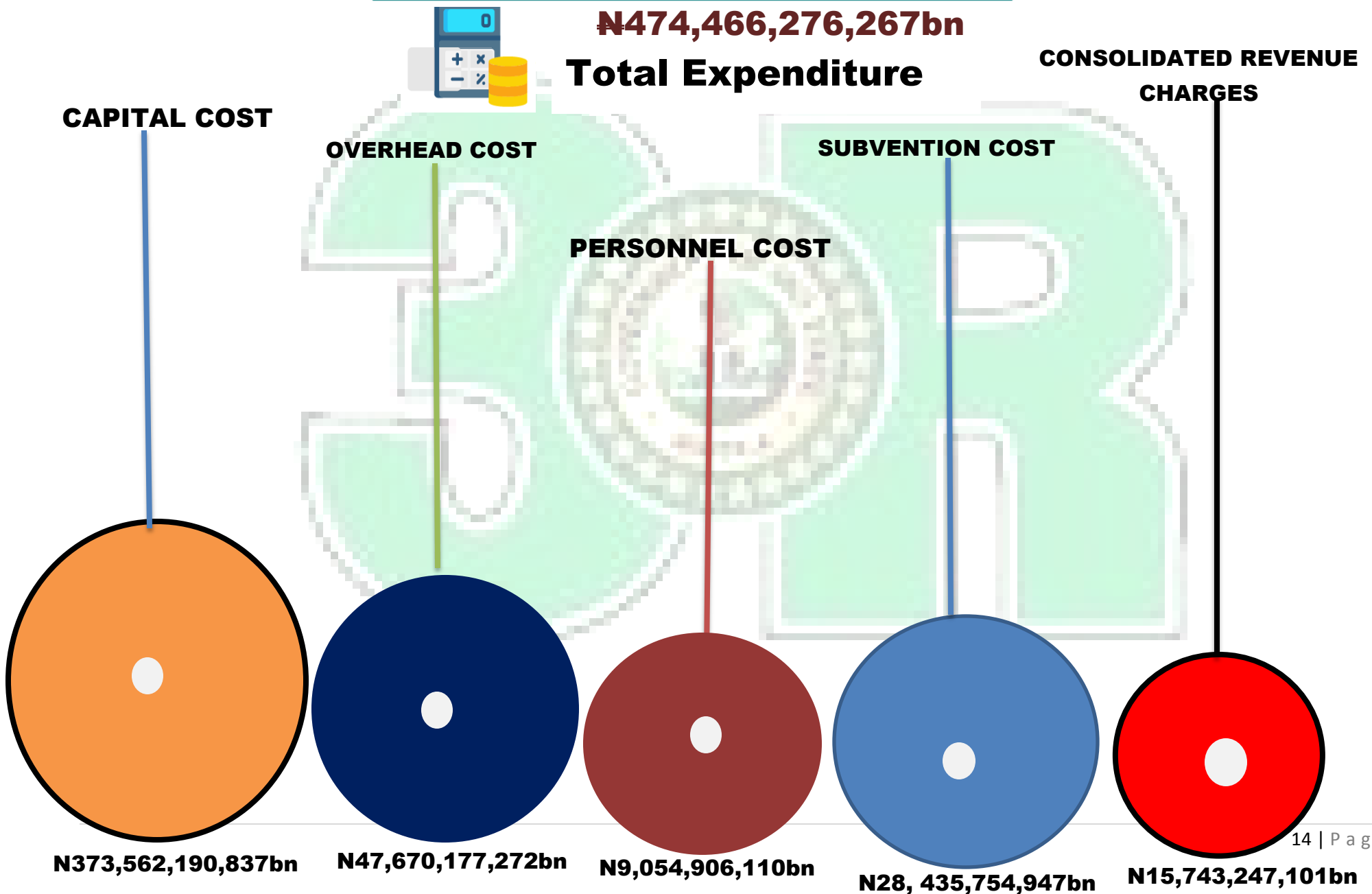


₦100,904,085,430bn
Total Recurrent Expenditure



₦373,562,190,837bn
**Total Capital
Expenditure**

WHERE DOES THE MONEY GO?



HOW WILL THE GOVERNMENT SOURCE THE LOANS?

DOMESTIC LOANS



N54,722,379,536

Total Domestic Loans

COMMERCIAL BANKS LOAN TO THE STATE GOVERNMENT (Access Bank)	₦32,500,000,000
RAMP 2	₦ 8,469,439,536
SUSTAINABLE URBAN AND RURAL WATER SANITATION AND HYGIENE (SURWASH)	₦2,500,000,000
IMO- CSDA	₦345,000,000
FGN/NDDC/IFAD-LIFE-ND PROJECT	₦683,333,333
FADAMA CARE (RESULT AREA 2)	₦1,700,000,000
MATCHING FUND FOR BANK OF INDUSTRY (BOI CBN)	₦1,000,000,000
IMO STATE CASH TRANSFER PROGRAMME (NG-CARES)	₦1,524,900,000
IMO STATE SMALL & MEDIUM ENTERPRISES AGENCY (ISMEA)(NG-CARES)	₦3,000,000,000
CONSTRUCTION OF RANCHING PADDOCK	₦1,500,000,000

FOREIGN LOANS



N4,141,000,000

Total Foreign Loans

SPECIAL AGRO-INDUSTRIAL PROCESSING
ZONE PROJECT (SAPZ) IFAD/AFRICAN
DEVELOPMENT BANK

N4,141,000,000

WHERE WILL THE MONEY COME FROM?

DEVELOPMENT PARTNERS

EXPORT PROCESSING ZONE (EPZ)	N100,000,000
AGRICULTURAL EXPORT PROCESSING ZONE (AEPZ)	N100,000,000
COMPLETION OF MULTI-LAYER PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	N40,000,000
REFORM PROJECTS	N783,000,000
SPECIAL PROJECTS (This will be financed by Resdac Systems Ltd)	N46,799,000,000
REFINERY BY RESDAC SYSTEM LTD (Ministry of Special Projects)	N46,799,000,000
TOTAL FOR DEVELOPMENT PARTNERS	<u>N94,621,000,000bn</u>

GRANTS

TETFUND FOR IMO POLYTECHNIC	N1,916,500,000
OWERRI REGIONAL WATER SCHEME (WORLD BANK)	N886,260,000
RAILWAY STANDARD GAUGE (EUROPEAN ECONOMIC DEVT. COUNCIL, EEDC)	N77,000,000,000
FIFA WORLD CLASS STADIUM CITY (EUROPEAN ECONOMIC DEVT. COUNCIL, EEDC)	N50,000,000,000
TET FUND (IMSU)	N5,850,000,000
IMO STATE POLYTECHIC, OUMMA	N2,500,000,000
WATER SANITATION AND HYGIENE REFORM (USAID)	N870,000,000
CONSTRUCTION OF 200 LOW COST HUSING UNITS	N1,218,794,815
CONSTRUCTION OF 750 DWELLING UNITS	N198,865,918
OPERATION ROLL BACK MALARIA	N7,200,000,000
FEMALE GENITAL MUTILATON PROGRAMME	N5,000,000
TUBERCULOSIS CONTROL PROGRAMME	N100,000,000
IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (ISPHCDA)	N596,160,000

SFTAS (WORLD BANK GRANT)	N4,963,056,000
CPVID -19 SUPPORT FUNDS	N2,885,962,958
ENVIRONMENTAL SCIENCE, UMUAGWO (TETFUND)	N10,200,000,000
KINGSLEY OZURUBA MABDIWE UNIVERSITY, (IMO STATE TET FUND INTERVENTION)	N390,000,000
IMO STATE CASH TRANSFER PROGRAMME (SCTU)	N6,000,000,000
TETFUND FOR IMO STATE COLLEGE OF EDUCATION, IHITTE-UBOMA	N520,000,000
TUBERCULOSIS CONTROL PROGRAMME PUBLIC HEALTH DEPARTMENT, MINISTRY OF HEALTH	N76, 257,600
IMO-CHINA LIGHT INDUSTRIAL PARK/ENERGY POWER PLANT (INDUSTRIAL CLUSTER) (Projects to be financed by China African Guangdong Business Association) (IMO-CHINA INVESTMENT AND TRADE CENTRE)	N300,000,000
IMO-CHINA GUANGDONG BUSINESS AND INVESTMENT FORUM (Projects to be financed by China African Guangdong Business Association) (IMO-CHINA INVESTMENT AND TRADE CENTRE)	N400,000,000
HOME GROWN SCHOOL FEEDING PROGRAMME (HGSFP)	N72,000,000
N-POWER (YOUTH EMPOWERMENT PROGRAMME)	N63,000,000
TOTAL FOR FOREIGN GRANTS	N174,672,707,303bn

WHERE WILL THE MONEY COME FROM?

DOMESTIC GRANTS

N.....



FOREIGN GRANTS

N174,672,707,303bn

TOTAL FOR GRANTS

N174, 672,707,303bn

TOP SECTOR/MINISTRY ALLOCATION

RECURRENT EXPENDITURE

Admin Code	MINISTRIES/DEPARTMENTS	TOTAL
011100100100	Ministry of Agriculture and Food Security	753,866,255
011100100200	Ministry of Livestock Development	563,583,802.79
023400100100	Ministry Environment and Natural Resources	651,393,832
023400800100	Ministry of Sanitation and Hygiene	332,493,283
011101900100	Ministry of Petroleum Resources	245,411,322
023800100100	Ministry of Trade and Investment	566,059,992
022300100100	Ministry of Industries	278,845,000
011101300100	Ministry of water Resources	1,084,852,766
023500100100	Ministry of Power and Rural Electrification	380,154,999.77
021500100100	Ministry of Lands, Survey and Physical Planning	674,415,418
023500100100	Office of the Surveyor General	186,673,925
021500100100	Ministry of Housing and Urban Development	199,774,676
022200100100	Ministry of Works	302,469,069
051300200100	Ministry of Transport	125,710,602
051700100100	Ministry of Science and Technology	160,061,461
A	TOTAL ECONOMIC SECTOR	6,505,766,404
022000100100	Ministry of Education	17,426,136,334.23
052100100100	Ministry of Health	11,035,379,147
052200100100	Ministry of Health Insurance	274,851,200.00
051400100100	Ministry of Women Affairs and Vulnerable Group	768,693,249
012300100100	Ministry of Tourism	404,994,902
023600100100	Ministry of Creative Arts & Culture	287,612,500

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023400100100	Imo State Sports Commission	579,399,899
032600100100	Ministry of Youth and Social Development	267,453,660
B	TOTAL SOCAIL SERVICES SECTOR	31,044,520,891.23
011100200400	Office of the Executive Governor	23,589,478,424
023400200200	Office of the Deputy Governor	965,375,778
023400100100	Ministry of Special Duties	212,925,135
022900100100	Ministry of Special Projects	71,954,590
014000100100	Bureau of Local Government and Chieftaincy Affairs	217,898,520
014000200100	Ministry of Budget, Economic Planning and Statistics	758,246,497
016800100100	Ministry of Digital Economy and E-Government	109,683,223.77
031800500100	Ministry of Humanitarian affairs and Disaster Management	270,302,639
031800700100	Office of the Secretary to the State Government	638,625,147
031801000100	Office of the Head of Service	458,366,314
023400100100	Ministry of Finance	1,922,576,664
022000800100	Ministry of Information and Strategy	915,461,236
011200300100	Office of the Auditor General -State	160,525,851
051300100100	Office of the Auditor General -Local Government	193,601,295
051300400100	Civil Service Commission	185,798,090
011200300100	Local Government Service Commission	172,620,613
014800100100	Imo State Internal Revenue Service	525,089,382
022700600100	Imo State House of Assembly	7,121,877,238
032600300100	House of Assembly Service Commission	145,010,367
014900100100	Imo State Independent Electoral Commission	302,718,655
016400100100	Ministry of Homeland Security and Vigilant Affairs	210,354,416.49
016600100100	Ministry Labour Employment and Productivity	197,766,522.00
012400100100	Ministry of Public Orientation and Religious Affairs	106,902,000.00
016700100100	Ministry of Mines & Solid Minerals	84,254,881
C	TOTAL GENERAL ADMINISTRATION SECTOR	39,537,413,478



TOP SECTOR/MINISTRY ALLOCATION

CAPITAL EXPENDITURE

ADMIN CODE	MINISTRIES/DEPARTMENTS	TOTAL (N)
011100100100	Ministry of Agriculture and Food Security	3,196,323,611
011100100200	Ministry of Livestock Development	1,614,700,000
023400100100	Ministry Environment and Natural Resources	6,673,240,000
023400800100	Ministry of Sanitation and Hygiene	228,150,000
011101900100	Ministry of Petroleum Resources	1,445,000,000
023800100100	Ministry of Trade and Investment	3,704,600,000
011900100100	Ministry of Industries	2,257,780,000
011101300100	Ministry of water Resources	8,396,219,500
012500100100	Ministry of Power and Rural Electrification	3,657,205,000
021500100100	Ministry of Lands, Survey and Physical Planning	1,155,000,000
023500100100	Office of the Surveyor General	-
021500100100	Ministry of Housing and Urban Development	6,923,000,000
022200100100	Ministry of Works	146,115,376,923
051300200100	Ministry of Transport	1,720,000,000
051700100100	Ministry of Science and Technology	1,120,250,000
022800100100	Ministry of Mines & Solid Minerals	221,000,000
022000100100	Ministry of Digital Economy and E-Government	290,000,000.00
A	TOTAL ECONOMIC SECTOR	188,717,845,034
051400100100	Ministry of Education	15,472,950,000.00
051400100100	Ministry of Health	8,949,076,900

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012300100100	Ministry of Women Affairs and Vulnerable Group	2,198,583,896
023600100100	Ministry of Humanitarian affairs and Disaster Management	883,200,000
023400100100	Ministry of Tourism	1,328,000,000
032600100100	Ministry of Creative Arts & Culture	430,000,000
023800400100	Ministry Labour Employment and Productivity	4,259,338,498
011100200400	Imo State Sports Commission	1,620,000,000
023400200200	Ministry of Youth and Social Development	880,000,000
B	TOTAL SOCAIL SERVICES SECTOR	36,021,149,294.00
022900100100	Office of the Executive Governor	11,718,976,000
014000100100	Office of the Deputy Governor	345,000,000
014000200100	Ministry of Special Duties	750,000,000
014700100100	Ministry of Special Projects	85,579,616,000
031800500100	Bureau of Local Government and Chieftaincy Affairs	74,000,000
031800700100	Ministry of Budget, Economic Planning and Statistics	9,488,049,830
031801000100	Ministry of Homeland Security and Vigilant Affairs	6,834,314,000
023400100100	Office of the Secretary to the State Government	1,053,200,000
022000800100	Office of the Head of Service	381,000,000
011200300100	Ministry of Finance	6,707,000,000
051300100100	Ministry of Information and Strategy	220,800,000
051300400100	Office of the Auditor General -State	-
011200300100	Office of the Auditor General -Local Government	508,000,000
014800100100	Civil Service Commission	-
032600300100	Local Government Service Commission	250,000,000
032600400100	Imo State Internal Revenue Service	-
011200300100	Imo State House of Assembly	21,388,585,000
011200300100	House of Assembly Service Commission	38,923,769
014800100100	Imo State Independent Electoral Commission	600,000,000
C	TOTAL GENERAL ADMINISTRATION SECTOR	145,937,464,599

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	Ministry of Justice	630,000,000
031801200100	Law Reform Commission	31,922,172
031800500100	Judiciary High Court	805,000,000
031800700100	Judiciary Customary Court of Appeal	1,307,000,000
031801000100	Judicial Service Commission	111,809,738
D	TOTAL LAW AND JUSTICE SECTOR	2,885,731,910
	GRAND TOTAL:	373,562,190,837



MAIN CAPITAL ALLOCATIONS

Top Capital Citizens Priority Projects: 2023 Budget				
Project	Line Ministry/Agency	Location(s)	LGA(s)	2023 Approved (Amount)
CONSTRUCTION OF AMURO-NDIAKUNWATA-NKWOFADA-UMUED-CKC AGBAOBU, MATER DEI CATHOLIC SECONDARY SCHOOL, ARONDIZUOGU (5.5KM)	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	1,000,000,000
DIKENTA-UDO MBAISE ROAD (2.2KM)	MINISTRY OF WORKS	NJABA/ORLU	NJABA/ORLU	200,000,000
CONSTRUCTION OF UMUIFEM AVUTU-IMO RIVER (1.3KM)	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	100,000,000
UMUNACHI-EHUME-UMUOSHI (5.6KM)	MINISTRY OF WORKS	OGUTA	OGUTA	350,000,000
AFOR - NZEREM OBINETITI NKWODIOKA ROAD, 10KM (EHIME MBANO LGA)	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	1,000,000,000
NKWODIOKA - OBOLLO - IKPEM ROAD (8KM) EHIME MBANO	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	800,000,000
UMUOKOROA FOR - UMUOHA - AFOR NZEREM ROAD (8KM) EHIME MBANO	MINISTRY OF WORKS	OWERRI WEST	OWERRI WEST	800,000,000
CONSTRUCTION/REHABILITATION OF AMUCHA - UMUDIOKA - UMUOWA ROAD (2.5KM)	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	150,000,000
REHABILITATION AND CONSTRUCTION OF NWORIEMKPU-UBURUEKWE ROAD, NJABA LGA (6.0KM)	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	450,000,000
CONSTRUCTION/REHABILITATION OF NKUME-UMUOWA-ORLU (6.9KM)	MINISTRY OF WORKS	OWERRI WEST	OWERRI WEST	700,000,000
CONSTRUCTION/REHABILITATION OF MGBIDI-OGUTA (OGUTA LAKE) ROAD (11.7KM)	MINISTRY OF WORKS	OKIGWE	OKIGWE	1,000,000,000
CONSTRUCTION/REHABILITATION OF STADIUM LANE MGBIDI ORU-WEST LGA (1.95KM)	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	170,000,000
NEMPI-AMAGU-AKUMA ROAD WITH SPUR TO EZE'S PALACE (4.4KM)	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	400,000,000
ORIE NEMPI-AJI-IBIASOEGBE ROAD WITH SPURS ROUTE FROM OMA NKWO-UGBELE PRIMARY SCHOOL (3.75KM)	MINISTRY OF WORKS	NJABA	NJABA	300,000,000
CONSTRUCTION/REHABILITATION OF STADIUM LANE	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	170,000,000

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MGBIDI ORU-WEST LGA (1.95KM)				
RECONSTRUCTION/REHABILITATION OF NKWERRE-UMUDI-DIKENAFI ROAD	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	700,000,000
CONSTRUCTION/REHABILITATION OF AMUCHA-UMUOWA-OWERRI EBERI-UMUSASA UMUNNA,ORLU ROAD(5.8KM)	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	1,000,000,000
CONSTRUCTION OF AWO OMAMMA - OKWUDOR ROAD	MINISTRY OF WORKS	STATE WIDE	OWERRI .MUILP	1,000,000,000
CONSTRUCTION OF AMARAKU - UMUNKWU - AMAUZARI - UMUNDUGBA ROAD (11KM)	MINISTRY OF WORKS	STATE WIDE	OWERRI .MUILP	1,800,000,000
CONSTRUCTION OF AVU - OBOSIMA - ETEKWURU ROAD (24.8KM)	MINISTRY OF WORKS	GOVT HOUSE	OWERRI	8,000,000,000
CONSTRUCTION OF NEMPI - AMAGU AKUMA	MINISTRY OF WORKS	GOVT HOUSE	OWERRI	500,000,000
CONSTRUCTION OF NKWERRE - UMUDI - DIKENAFI ROAD (2.6KM)	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	1,000,000,000
DREDGING OF NJABA AND OTAMIRI RIVER (25KM) AND (16KM) RESPECTIVELY	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	10,000,000,000
ORIE AKPULU AZARA OBIATU - EJEMEKWURU ROAD WITH A SPUR TO EZE'S PALACE (5.6KM)	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	807,200,000
CONSTRUCTION/REHABILITATION OF 1.2KM (2.5KM) BOTH END OF THE AIRPORT ROAD, OWERRI, BOTH END TOTALING 5KM	MINISTRY OF WORKS	OHAJI- EGEMA	OHAJI- EGEMA	1,500,000,000
UHI JUNCTION - OROGWE ROAD (4.2KM)	MINISTRY OF WORKS	OWERRI	OWERRI. MUNICIPAL	710,000,000
CONSTRUCTION/REHABILITATION OF ULAKWO - UMUARO NGURU - UMUNEKE ROAD (9.5KM)	MINISTRY OF WORKS	IHITE-UBOMA	IHITE-UBOMA	1,120,000,000
RECONSTRUCTION/REHABILITATION OF AZARAEGBELU EMEKUKU-AVUVU-OWUBINUBI-OGWUAMA IHEWORIE-AHIAZU MBAISE ROAD WITH A SPUR TO OBAMA ENYIOGUGU ABOH MBAISE	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	380,000,000
REHABILITATION OF UDOGWU STREET WITH SPUR TO CHRISTINA HOSPITAL, EGBU (9.2KM)	MINISTRY OF WORKS	OHAJI-EGEMA	OHAJI-EGEMA	1,290,400,000
CONSTRUCTION/REHABILITATION OF AHARA JUNCTION (27.11KM)	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	1,200,000,000
CONSTRUCTION/REHABILITATION OF ULAKWO - IMERIENWE - ETCHE ROAD (29.3KM)	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	5,200,000,000
OLD ABA ROAD - BISHOP LUCIOUS UGOJI ROAD	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	900,000,000

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IMERIENWE - ORISHEZE - OBITTE (RIVER STATE) ROAD (25KM)	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	3,612,512,812
RECONSTRUCTION/REHABILITATION OF MCC URATTA-TORONTO JUNCTION WITH A SPUR TO EKEMEGBUOHA ROAD	MINISTRY OF WORKS	STATE WIDE	OWERRI, ORLU, OKIGWE	3,000,000,000
RECONSTRUCTION/REHABILITATION OF 2NOS FLYOVERS IN OWERRI MUNICIPAL	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	4,200,000,000
CONSTRUCTION OF MCC ROAD (10.5KM)	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	1,800,000,000
CONSTRUCTION/REHABILITATION OF UMUGUMA JUNCTION (WORLD BANK) ROAD 7.78KM DUAL CARRIAGE	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	1,100,000,000
CONSTRUCTION/REHABILITATION OF IMO STATE UNIVERSITY ROAD - BISHOP'S COURT (2KM {991.5 DUAL})	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	1,300,000,000
JUNCTION IMPROVEMENT WORK IN OWERRI MUNICIPAL	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	3,000,000,000
TUNNEL FROM WORKS LAYOUT TO NWORIE RIVER (1.7KM)	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	1,000,000,000
RECONSTRUCTION/REHABILITATION OF OWERRI-UMUAHIA ROAD (DUAL CARRIAGE	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	23,000,000,000
RECONSTRUCTION/REHABILITATION OF OWERRI-OKIGWE MAJOR ROAD(DUAL CARRIAGE) PHASE 1	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	7,000,000,000
RECONSTRUCTION/REHABILITATION OF OWERRI-ORLU-URUALLA-AKOKWA-UGAH ROAD (DUAL CARRIAGE)	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	12,000,000,000
PROCUREMENT OF NEW CONSTRUCTION PLANTS AND EQUIPMENT FOR THE MINISTRY	MINISTRY OF WORKS	STATE WIDE	STATE WIDE	3,500,000,000
(LIFE N.D) LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE - NIGER DELTA (IFAD & NDDC)	MINISTRY OF AGRICULTURE	STATE WIDE	STATE WIDE	400,000,000
FADAMA - CARES (RESULT AREA 2)	MINISTRY OF AGRICULTURE	STATE WIDE	STATE WIDE	1,698,499,999
RUBBER DEVELOPMENT SCHEME AT OBITTI RUBBER ESTATE	MINISTRY OF AGRICULTURE	STATE WIDE	STATE WIDE	300,000,000
CATTLE CONTROL POST AND VETERINARY PUBLIC HEALTH AT OKIGWE, MGBIDI, OBOWO AND ORLU	MINISTRY OF AGRICULTURE	STATE WIDE	STATE WIDE	350,000,000
FISH CULTURES AND MANAGEMENT - FISH FARM PROJECT UMUNA, ONUIMO (PPP)	MINISTRY OF AGRICULTURE	STATE WIDE	STATE WIDE	500,000,000

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RANCHING/PADDOCK	MINISTRY OF AGRICULTURE	STATE WIDE	STATE WIDE	350,000,000
ESTABLISHMENT OF ORGANIC FERTILIZER PLANT (WASTE TO WEALTH)	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	STATE WIDE	STATE WIDE	500,000,000
CONSTRUCTION OF MULTIPURPOSE RECYCLING PLANT	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	STATE WIDE	STATE WIDE	500,000,000
CONSTRUCTION OF SEWAGE RECYCLING PLANT	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	STATE WIDE	STATE WIDE	400,000,000
REMEDATION OF 30 FLOOD AND SOIL EROSION SITES IN IMO STATE	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	STATE WIDE	STATE WIDE	3,200,000,000
CLIMATE CHANGE EFFECT MITIGATION	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	STATE WIDE	STATE WIDE	450,000,000
LABOUR INTENSIVE PUBLIC WORK (NG-CARES)	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	NWANGELE	NWANGELE	653,340,000
MATCHING FUND FOR BANK OF INDUSTRY (BOI) CBN	MINISTRY OF COMMERCE AND INDUSTRY	STATE WIDE	STATE WIDE	1,000,000,000
RENOVATION AND REMODELLING OF ALL THE MARKETS IN IMO STATE	MINISTRY OF COMMERCE AND INDUSTRY	STATE WIDE	STATE WIDE	700,000,000
GOVERNMENT PARTICIPATION IN INDUSTRIAL INVESTMENT	MINISTRY OF COMMERCE AND INDUSTRY	STATE WIDE	STATE WIDE	250,000,000
INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLU & OKIGWE	MINISTRY OF COMMERCE AND INDUSTRY	STATE WIDE	STATE WIDE	220,000,000
CONSTRUCTION OF EKE UKWU MARKET, OWERRI	MINISTRY OF COMMERCE AND INDUSTRY	STATE WIDE	STATE WIDE	600,000,000
IMO MARKETING COMPANY/INDUSTRIAL PARK SITE	MINISTRY OF COMMERCE AND INDUSTRY	STATE WIDE	STATE WIDE	1,000,000,000
IMO CHINA INVESTMENT AND TRADE CENTRE	MINISTRY OF COMMERCE AND INDUSTRY	STATE WIDE	STATE WIDE	800,000,000
IMO STATE WATER AND SEWERAGE CORPORATION, OWERRI	MINISTRY OF POWER AND WATER RESOURCES	STATE WIDE	STATE WIDE	7,000,000,000
IMO STATE RURAL WATER SUPPLY AND SANITATION AGENCY	MINISTRY OF POWER AND WATER RESOURCES	STATE WIDE	STATE WIDE	800,000,000
PURCHASE OF 270 UNITS OF TRANSFORMERS FOR TEN COMMUNITIES IN EACH OF THE 27 LGA IN IMO STATE	MINISTRY OF POWER AND WATER RESOURCES	STATE WIDE	STATE WIDE	1,500,000,000

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IMO STATE SMALL TOWN WATER SUPPLY AND SANITATION AGENCY OWERRI (ISSTOWA)	MINISTRY OF POWER AND WATER RESOURCES	STATE WIDE	STATE WIDE	800,000,000
INSTALLATION OF NEW SOLAR STREET LIGHTS WITHIN THE URBAN TOWNS IN IMO STATE. OWERRI, ORLU & OKIGWE	MINISTRY OF POWER AND WATER RESOURCES	STATE WIDE	STATE WIDE	400,000,000
INSTALLATION OF NEW SOLAR STREET LIGHTS WITHIN THE URBAN TOWNS IN IMO STATE. OWERRI, ORLU & OKIGWE	MINISTRY OF POWER AND WATER RESOURCES	STATE WIDE	STATE WIDE	400,000,000
REACTIVATION AND MAINTENANCE OF EXISTING SOLAR STREET LIGHTS WITHIN THE URBAN TOWNS IN IMO STATE. OWERRI, ORLU & OKIGWE	MINISTRY OF POWER AND WATER RESOURCES	STATE WIDE	STATE WIDE	125,000,000
REHABILITATION/RESTORATION OF ELECTRICAL INSTALLATIONS IN THE STATE SECRETARIAT	MINISTRY OF POWER AND WATER RESOURCES	STATE WIDE	STATE WIDE	29,723,000
MAINTENANCE OF EXISTING SOLAR TRAFFIC SIGNAL LIGHT	MINISTRY OF POWER AND WATER RESOURCES	STATE WIDE	STATE WIDE	70,000,000
NEW SECRETARIAT COMPLEX (1NO) OFFICE BLOCK	MINISTRY OF POWER AND WATER RESOURCES	STATE WIDE	STATE WIDE	300,000,000
RENOVATION OF PUBLIC BUILDINGS	MINISTRY OF POWER AND WATER RESOURCES	STATE WIDE	STATE WIDE	500,000,000
COMPLETION OF SPEAKER'S LODGE AND DEPUTY SPEAKER'S LODGE	MINISTRY OF POWER AND WATER RESOURCES	STATE WIDE	STATE WIDE	70,000,000
REMODELLING AND FURNISHING OF MULTI-PURPOSE HALL	MINISTRY OF POWER AND WATER RESOURCES	STATE WIDE	STATE WIDE	750,000,000
CONSTRUCTION OF HER EXCELLENCY'S OFFICE/CONFERENCE ROOM	MINISTRY OF POWER AND WATER RESOURCES	STATE WIDE	STATE WIDE	50,000,000
CONSTRUCTION OF SEMI-DETACHED CSO QUARTERS AT GOVERNMENT HOUSE OWERRI (ONE STOREY)	MINISTRY OF POWER AND WATER RESOURCES	STATE WIDE	STATE WIDE	140,000,000
ACQUISITION OF LAND AND PAYMENT OF COMPENSATION	MINISTRY OF POWER AND WATER RESOURCES	STATE WIDE	STATE WIDE	400,000,000
RENOVATION OF IICC BUILDING	MINISTRY OF POWER AND WATER RESOURCES	STATE WIDE	STATE WIDE	1,500,000,000
COMPLETION OF CARGO TERMINAL AND OTHER AIR FREIGHT FACILITIES AT SAM MBAKWE CARGO AIRPORT	MINISTRY OF SPECIAL PROJECTS	STATE WIDE	STATE WIDE	7,000,000,000
OGUTA LAKE WHARF/SEAPORT (RESDAC SYSTEMS LTD.	MINISTRY OF SPECIAL PROJECTS	STATE WIDE	STATE WIDE	46,864,407,500

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20,000 BPLD MODULAR REFINERY (RESDAC SYSTEMS LTD)	MINISTRY OF SPECIAL PROJECTS	STATE WIDE	STATE WIDE	36,879,522,500
IMO TRANSPORT HUB	MINISTRY OF TRANSPORT	STATE WIDE	STATE WIDE	1,000,000,000
IMO STATE LIBRARY BOARD, OWERRI	MINISTRY OF EDUCATION	STATE WIDE	STATE WIDE	28,000,000
IMO STATE POLYTECHNIC, OMUMA	MINISTRY OF EDUCATION	OMUMA	ORU EAST	2,178,450,000
IMO STATE COLLEGE OF EDUCATION, IHITTE UBOMA	MINISTRY OF EDUCATION	IHITTE UBOMA	IHITTE UBOMA	1,000,000,000
UNIVERSITY OF AGRICULTURE AND ENVIRONMENTAL SCIENCES, UMUAGWO (TETFUND)	MINISTRY OF EDUCATION	STATE WIDE	STATE WIDE	2,000,000,000
KINGSLEY OZUMBA MBADIWE UNIVERSITY	MINISTRY OF EDUCATION	STATE WIDE	STATE WIDE	643,500,000
RENOVATION/CONSTRUCTION OF 915 SCHOOLS(PRIMARY/ SECONDARY SCHOOLS IN 27 LGAs)	MINISTRY OF EDUCATION	STATE WIDE	STATE WIDE	2,000,000,000
IMO STATE TECHNICAL, VOCATIONAL EDUCATION & TRAINING (TVET IMPLEMENTATION)	MINISTRY OF EDUCATION	STATE WIDE	STATE WIDE	800,000,000
JUNIOR SECONDARY SCHOOLS AND SENIOR SECONDARY SCHOOLS - RENOVATION & EQUIPMENT FOR THE 287 SECONDARY SCHOOLS IN THE STATE	MINISTRY OF EDUCATION	STATE WIDE	STATE WIDE	600,000,000
COMPLETION OF UNIVERSITY OF AGRICULTURAL AND ENVIRONMENTAL SCIENCE, UMUAGWO	MINISTRY OF EDUCATION	STATE WIDE	STATE WIDE	500,000,000
COMPLETION OF CONSTRUCTION AND EQUIPING OF THE NEW ULTRA-MODERN INDOOR SPORTS HALL/GYM COMPLEX	IMO STATE SPORTS COMMISSION	STATE WIDE	STATE WIDE	400,000,000.00
SPORTS ACADEMY	IMO STATE SPORTS COMMISSION	STATE WIDE	STATE WIDE	130,000,000.00
CONSTRUCTION OF ZONAL TOWNSHIP STADIUM ORLU (OLD STADIUM) 10,000 CAPACITY SAM OKWARAJI STADIUM	IMO STATE SPORTS COMMISSION	STATE WIDE	STATE WIDE	50,000,000.00
RENOVATION OF ZONAL TOWNSHIP STADIUM OKIGWE (10,000 CAPACITY)	IMO STATE SPORTS COMMISSION	STATE WIDE	STATE WIDE	50,000,000.00
CONSTRUCTION OF NEW OWERRI SPORTS STADIUM (30,000 CAPACITY)	IMO STATE SPORTS COMMISSION	STATE WIDE	STATE WIDE	50,000,000.00

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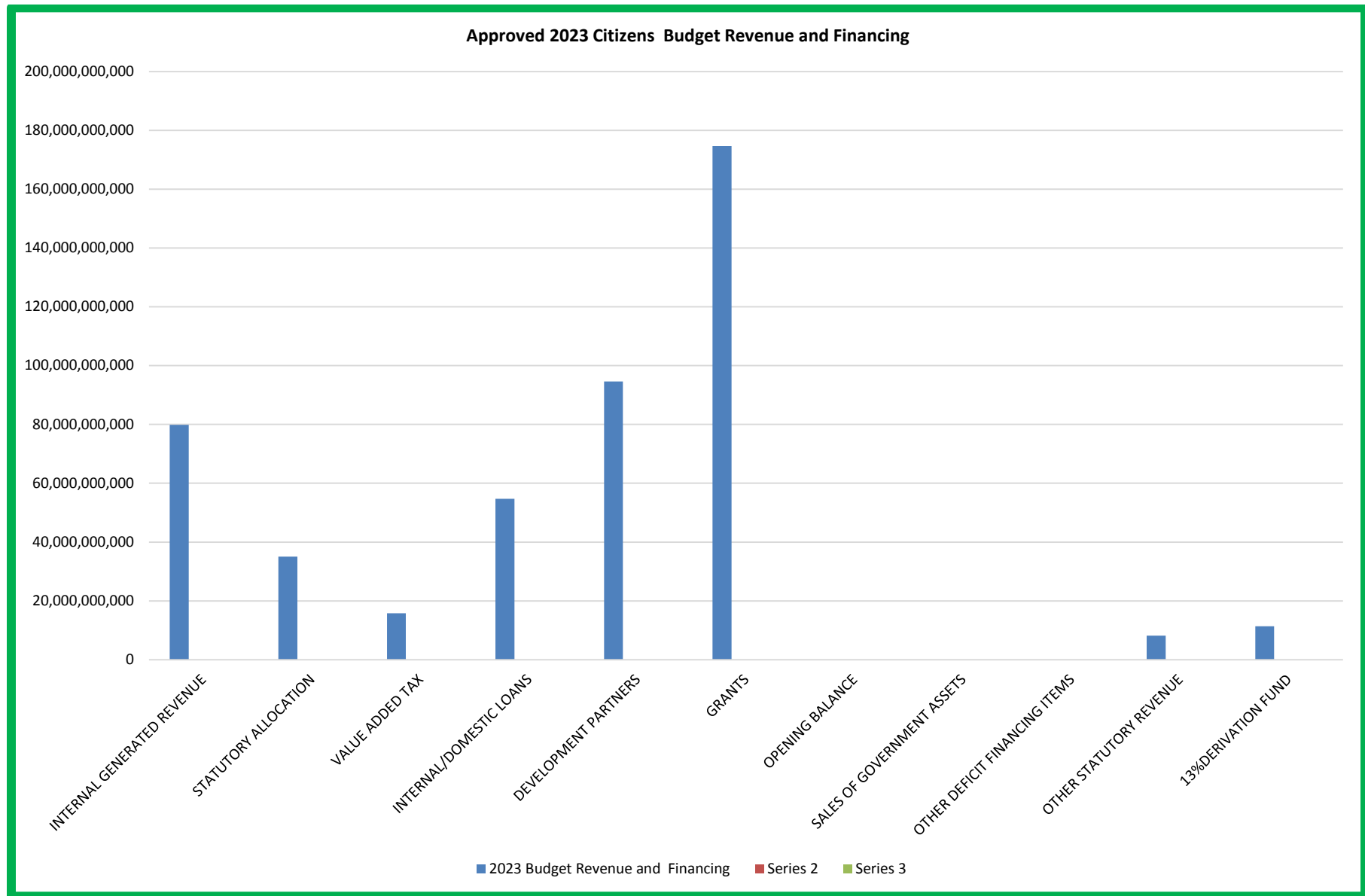
ASPHALTING OF DAN ANYIAM INTERNAL ROADS WITH DRAINAGE (4KM)	IMO STATE SPORTS COMMISSION	STATE WIDE	STATE WIDE	100,000,000.00
LANDSCAPING/INSTALLATION OF INTERLOCKING TILES WITHIN DAN ANYIAM STADIUM PREMISES	IMO STATE SPORTS COMMISSION	STATE WIDE	STATE WIDE	20,000,000.00
COMPLETION OF ZONAL TOWNSHIP STADIUM ORLU (NEW ORLU) 20,000 CAPACITY	IMO STATE SPORTS COMMISSION	STATE WIDE	STATE WIDE	40,000,000.00
UPGRADE OF OLD STADIUM (TETLOW ROAD)	IMO STATE SPORTS COMMISSION	STATE WIDE	STATE WIDE	50,000,000.00
IMO STATE SPECIALIST HOSPITAL, OWERRI	MINISTRY OF HEALTH	STATE WIDE	STATE WIDE	1,000,000,000
IMO STATE UNIVERSITY TEACHING HOSPITAL, ORLU	MINISTRY OF HEALTH	STATE WIDE	STATE WIDE	1,200,000,000
IMO STATE HEALTH INSURANCE AGENCY (IMSHIA)	MINISTRY OF HEALTH	STATE WIDE	STATE WIDE	450,000,000
IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (ISPHCDA)	MINISTRY OF HEALTH	STATE WIDE	STATE WIDE	500,000,000
BABY FRIENDLY INITIATIVE (BFI) INFANT AND YOUNG CHILD FEEDING	MINISTRY OF HEALTH	STATE WIDE	STATE WIDE	800,000,000
EXPANSION AND EQUIPMENT OF MEDICAL LABORATORIES	MINISTRY OF HEALTH	STATE WIDE	STATE WIDE	180,000,000
REHABILITATION OF IMO STATE UNIVERSITY TEACHING HOSPITAL (ORLU)	MINISTRY OF HEALTH	Orlu	Orlu LGA	400,000,000
STATE INTERVENTION FUND	GOVERNMENT HOUSE, OWERRI (GOVERNOR'S OFFICE)	STATE WIDE	STATE WIDE	6,500,000,000
IMO STATE WASTE MGT. AGENCY	GOVERNMENT HOUSE, OWERRI (GOVERNOR'S OFFICE)	STATE WIDE	STATE WIDE	1,500,000,000
BUREAU FOR RURAL DEVELOPMENT	GOVERNMENT HOUSE, OWERRI (GOVERNOR'S OFFICE)	STATE WIDE	STATE WIDE	1,100,000,000
RENOVATION OF STATE BUREAU OF STATISTICS BUILDING	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	STATE WIDE	STATE WIDE	50,000,000

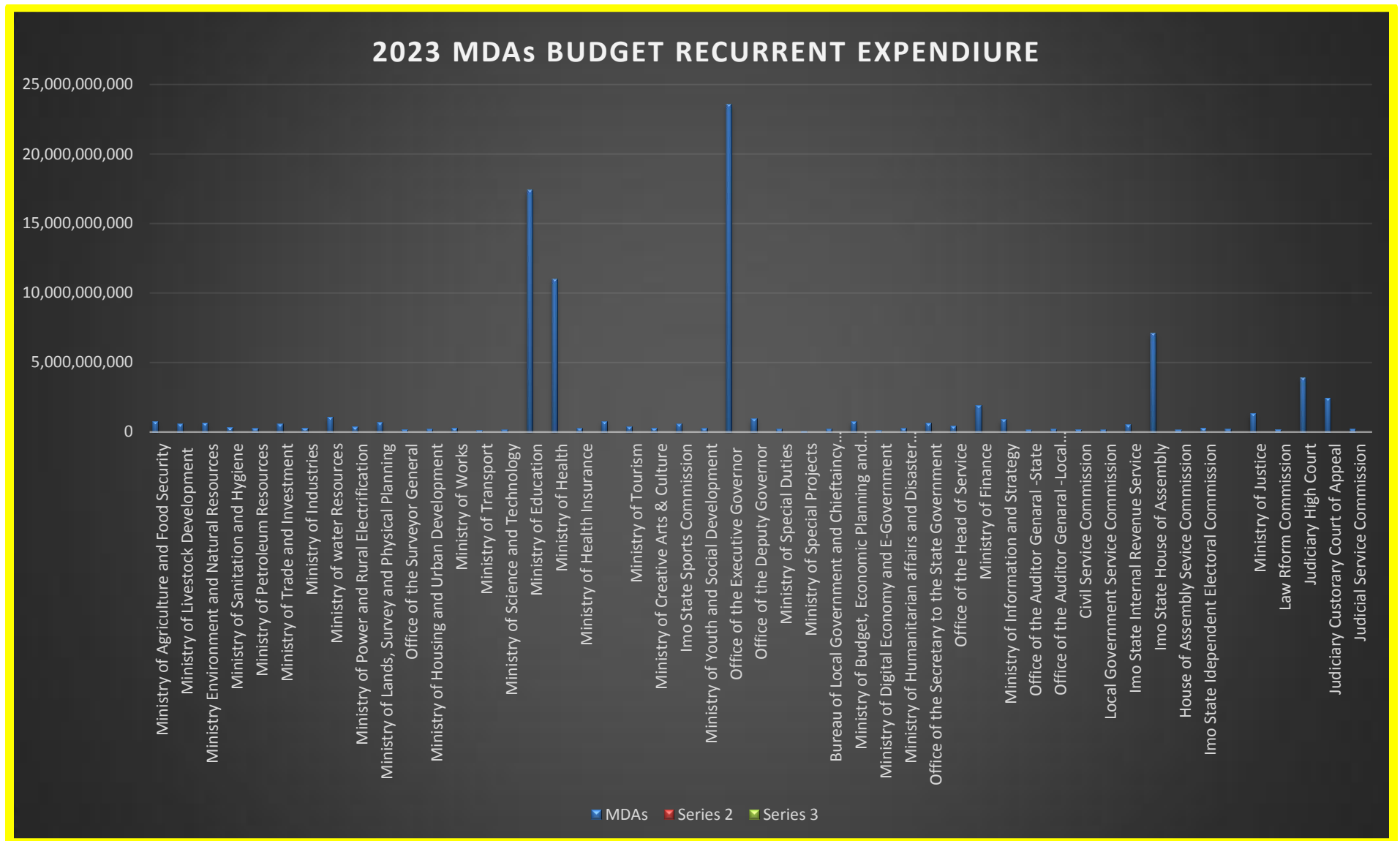
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MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	STATE WIDE	STATE WIDE	30,000,000
MEDIUM TERM SECTORAL STRATEGY (MTSS)	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	STATE WIDE	STATE WIDE	30,000,000
SOCIO-ECONOMIC SURVEY	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	STATE WIDE	STATE WIDE	10,000,000
PROFESSIONAL ASSISTANCE TO ATTAIN SFTAS GOALS	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	STATE WIDE	STATE WIDE	35,000,000
STATE INFRASTRUCTURE DEVELOPMENT MASTERPLAN PRODUCTION	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	STATE WIDE	STATE WIDE	100,000,000
TECHNICAL PARTNER'S PROFESSIONAL ASSISTANCE (WORLD BANK)				

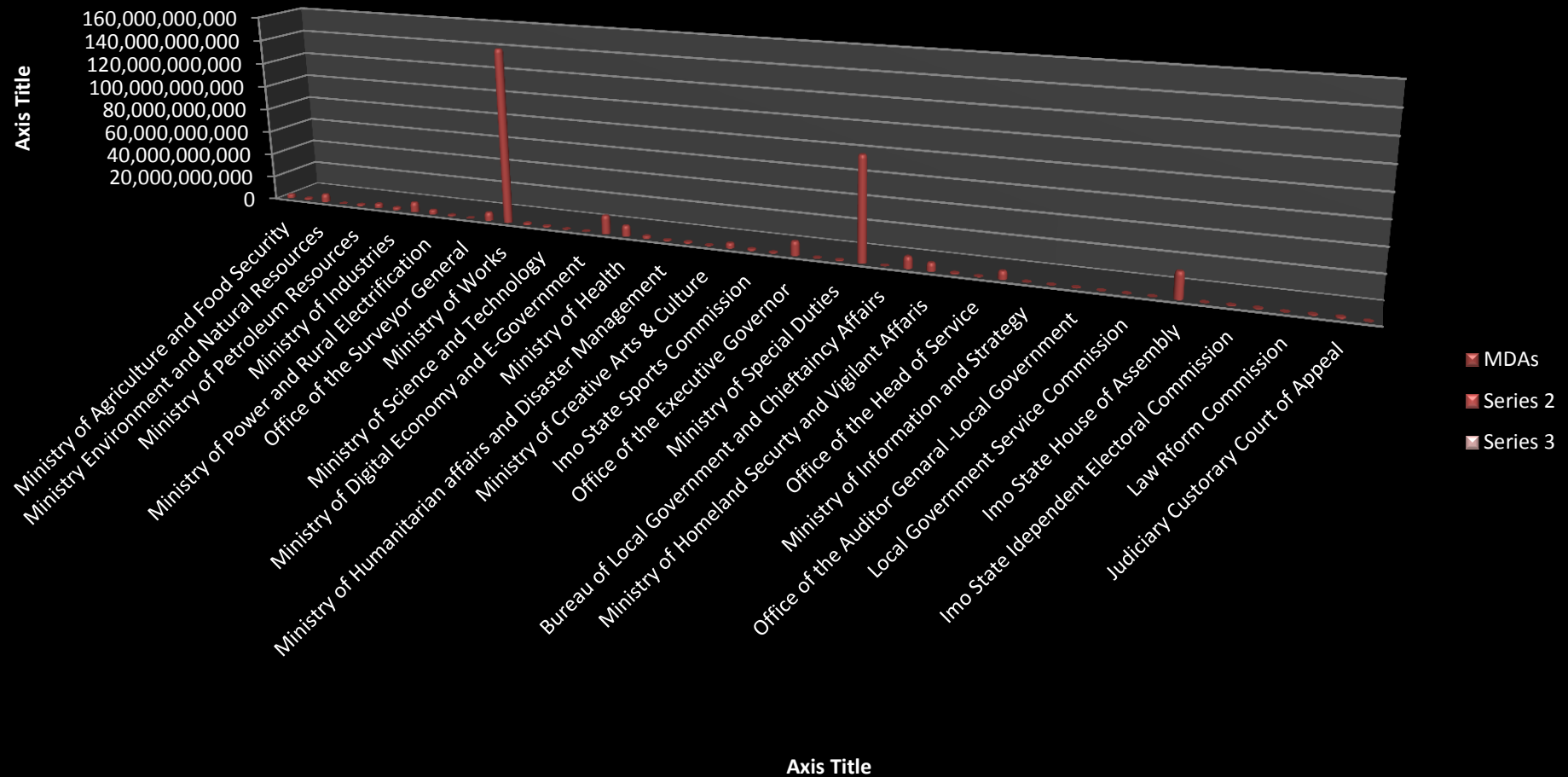
TOP 6 CAPITAL PROJECTS

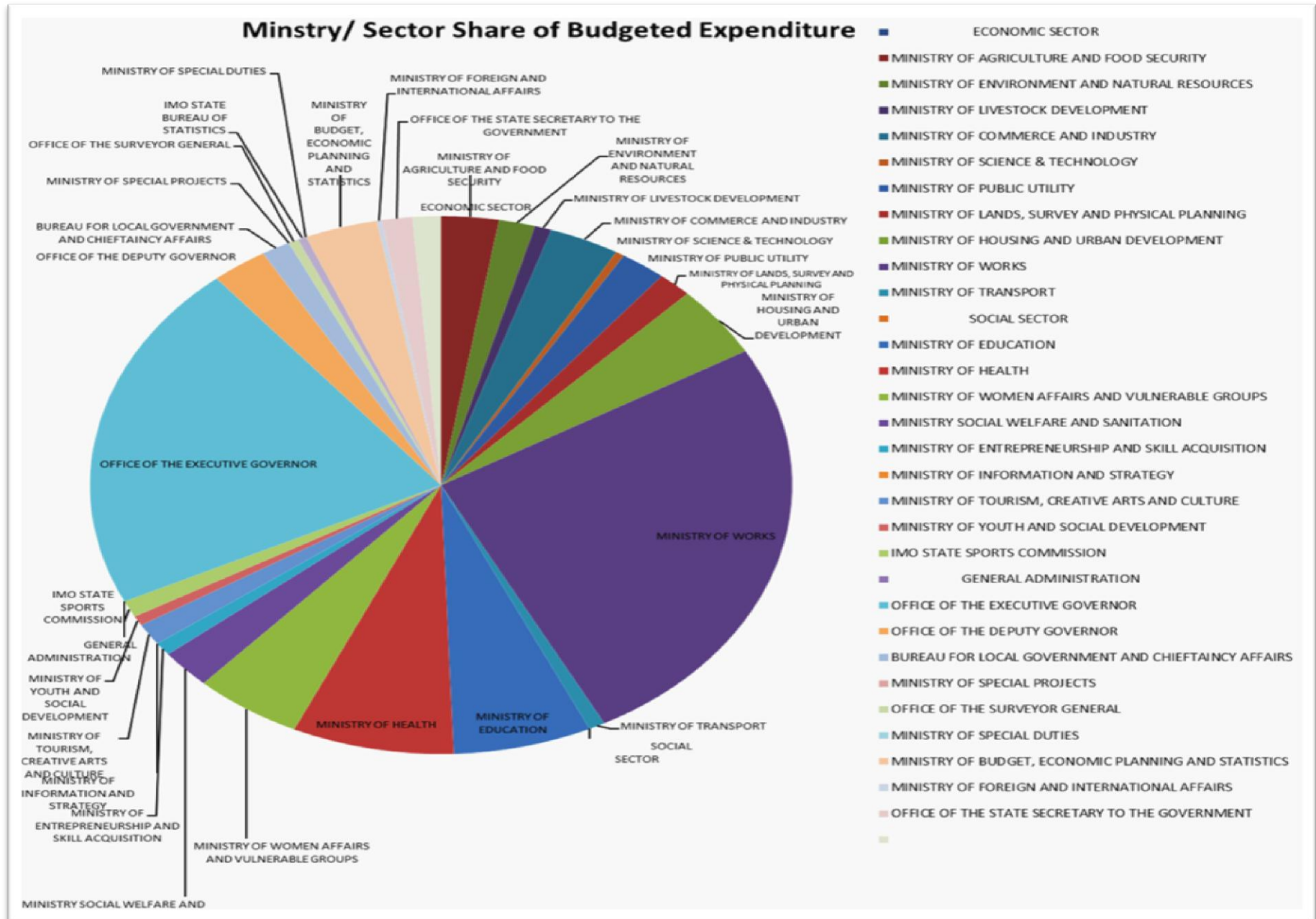
DESCRIPTIONS	2023 Budget AMOUNT
Total Top 6 Capital Projects 2023 Budget	136,743,930,000
Total Capital Projects 2023 Budget	373,562,190,837
% share of total top 6 capital projects vs. capital projects for 2023	36.7%
Total Budget 2023	474,466,276,267
% share of total top 6 capital projects vs. total budget for 2023	28.8%
Top 6 Capital Projects: 2023 Proposed Citizen's Budget	Approved 2023 Budget AMOUNT (₦)
OGUTA LAKE WHARF/SEAPORT (RESDAC SYSTEMS LTD.)	46,864,407,500
20,000 BPLD MODULAR REFINERY (RESDAC SYSTEMS LTD)	36,879,522,500
RECONSTRUCTION/REHABILITATION OF OWERRI-UMUAHIA ROAD (DUAL CARRIAGE)	23,000,000,000
RECONSTRUCTION/REHABILITATION OF OWERRI-ORLU-URUALLA-AKOKWA-UGAH ROAD (DUAL CARRIAGE)	12,000,000,000
DREDGING OF NJABA AND OTAMIRI RIVER (25KM) AND (16KM) RESPECTIVELY	10,000,000,000
CONSTRUCTION OF AVU - OBOSIMA - ETEKWURU ROAD (24.8KM)	8,000,000,000
Total of top 6 Capital Projects	136,743,930,000
Other Capital Projects	236,818,260,837
Total Capital BUDGET	373,562,190,837
Total Recurrent	100,904,085,430
Total Expenditure	474,466,276,267





2023 MDAs BUDGET ON CAPITAL EXPENDIURE





CROSS PHOTO SECTION OF IMO STATE CITIZENS BUDGET 2023.

















**IMO STATE GOVERNMENT
OF NIGERIA**

CITIZEN'S BUDGET 2023

"BUDGET OF WEALTH EXPANSION"



"IMO STATE SHARE PROSPERITY"

**PRODUCED BY
MINISTRY OF BUDGET, ECONOMIC,
PLANNING AND STATISTICS**