IMO STATE GOVERNMENT

2023 APPROVED BUDGET

23RD JANUARY, 2023

INTRODUCTION

This report is the Approved Budget for 2023 in accordance with **Budget of Wealth Expansion** of 3R Government of **His Excellency Dist. Sen. Hope Uzodimma** meticulously packaged by the Ministry of Budget, Economic Planning & Statistics. The present Government led by **His Excellency, Senator Hope Uzodimma** believes in transparency, openness and willing to render Account of stewardship to the people of Imo State. Thus, the need to re-engineer and better the economic life of Imolites formed the road map for this report in line with the National Chart of Account (NCOA) compliance. In addition, careful assumptions were drawn after appraisal of the global economic trend that inform both our economic and fiscal updates for the 2023 budget.

It is encouraging that despite the numerous economic challenges inherent in the present administration, the global economic situation in the Country and Security challenges in Imo State, the Imo State Government has maintained a substantive economic stability. Hence, much has been achieved through prudent economic management and financial prowess of the present administration ably led by **His Excellency, Senator Hope Uzodimma.**

I wish to thank the staff of Ministry Budget, Economic Planning & Statistics who painstakingly put together this Budget and all the MDAs for their inputs in accordance with the SFTAS requirement of World Bank.

This approved Budget Document is produced by Ministry of Budget, Economic Planning & Statistics and published in the Imo State website on www.imostate.gov.ng.

Rt. Hon. Dr. C. C. Osuala, PhD.

Hon Commissioner,

Ministry of Budget, Economic Planning & Statistics (MBEPS)

Contents

INTRODUCTION	1
BUDGET SUMMARY	3
EXPENDITURE BY MDA	4
TOTAL REVENUE BY ADMINISTRATIVE CLASSIFICATION	7
RECURRENT REVENUE BY ADMINISTRATIVE CLASSIFICATION	10
CAPITAL RECIEPT BY ADMINISTRATIVE CLASSIFICATION	13
REVENUE BY ECONOMIC CLASSIFICATION	14
CAPITAL RECIEPT BY ITEM	19
TOTAL REVENUE BY FUND	22
RECURRENT REVENUE BY FUND	23
FUND SOURCE FOR ALL EXPENDITURE	24
FUND SOURCE FOR PERSONNEL EXPENDITURE	26
FUND SOURCE FOR OVERHEAD EXPENDITURE	27
FUND SOURCE FOR CAPITAL EXPENDITURE	28
TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION	29
PERSONNEL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION	33
OVERHEAD EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION	36
CAPITAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION	40
EXPENDITURE BY ECONOMIC CLASSIFICATION	44
TOTAL EXPENDITURE BY FUNCTIONAL CLASSIFICATION	52
PERSONNEL EXPENDITURE BY FUNCTIONAL CLASSIFICATION	55
OVERHEAD EXPENDITURE BY FUNCTIONAL CLASSIFICATION	57
CAPITAL EXPENDITURE BY FUNCTIONAL CLASSIFICATION	60
TOTAL EXPENDITURE BY LOCATION	61
TOTAL EXPENDITURE BY PROGRAM	64
PERSONNEL EXPENDITURE BY PROGRAM	65
OVERHEAD EXPENDITURE BY PROGRAM	66
CAPITAL EXPENDITURE BY PROGRAM	67
CAPITAL EXPENDITURE BY PROJECT	68
MDA EXPENDITURE BY ECONOMIC	99
MDA EXPENDITURE BY FUNCTION	241
MDA REVENUE BY ECONOMIC	255
MDA CAPITAL EXPENDITURE	284

BUDGET OVERVIEW

Imo State Government 2023 Approved Budget Summary

Item	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Opening Balance				
Recurrent Revenue	**136,087,301,347.58**	**142,855,407,203.00**	**78,203,497,916.92**	**154,086,862,604.00**
11 - GOVERNMENT SHARE OF FAAC	60,789,771,579.00	79,697,116,048.00	62,632,683,825.92	70,605,663,451.55
12 - INDEPENDENT REVENUE	75,297,529,768.58	63,158,291,155.00	15,570,814,091.00	83,481,199,152.45
Recurrent Expenditure	**74,643,881,943.30**	**96,746,349,775.00**	**44,483,076,269.86**	**100,904,085,430.00**
21 - PERSONNEL COST	33,454,319,824.85	41,224,292,509.14	20,126,950,505.14	24,790,153,211.61
22 - OTHER RECURRENT COSTS	41,189,562,118.45	55,522,057,265.86	24,356,125,764.71	76,113,932,218.39
Transfer to Capital Account	**61,443,419,404.28**	**46,109,057,428.00**	**33,720,421,647.06**	**53,182,777,174.00**
Capital Receipts	**210,089,420,737.00**	**238,607,540,474.00**	**59,325,985,000.00**	**320,379,413,663.00**
13 - AID AND GRANTS	172,229,420,737.00	212,865,993,658.00	16,325,985,000.00	58,813,402,969.00
14 - CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	37,860,000,000.00	25,741,546,816.00	43,000,000,000.00	261,566,010,694.00
23 - CAPITAL EXPENDITURE	**271,532,840,141.28**	**284,716,597,902.00**	**80,146,890,872.00**	**373,562,190,837.00**
Total Revenue (including OB)	**346,176,722,084.58**	**381,462,947,677.00**	**137,529,482,916.92**	**474,466,276,267.00**
Total Expenditure	**346,176,722,084.58**	**381,462,947,677.00**	**124,629,967,141.86**	**474,466,276,267.00**
Closing Balance	**0**	**-**	**12,899,515,775.06**	**-**

EXPENDITURE BY MDA

Imo State Government 2023 Approved Budget - Expenditure by MDA

Code	Adminstrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	Total Expenditure	***24,790,153,211.61***	***76,113,932,218.39***	***100,904,085,430.00***	***373,562,190,837.00***	***474,466,276,267.00***
010000000000	**Administrative Sector**	**2,121,846,957.11**	**30,329,214,295.87**	**32,451,061,252.97**	**129,668,414,767.00**	**162,119,476,019.97**
011100000000	**Governors Office**	**943,795,623.82**	**21,453,370,635.00**	**22,397,166,258.82**	**12,063,976,000.00**	**34,461,142,258.82**
011100100100	Office Of The Executive Governor	742,924,904.78	20,678,345,635.00	21,421,270,539.78	11,718,976,000.00	33,140,246,539.78
011100100200	Office Of The Deputy Governor	200,870,719.04	775,025,000.00	975,895,719.04	345,000,000.00	1,320,895,719.04
011200000000	**Imo State House of Assembly**	**494,170,501.22**	**6,199,418,386.38**	**6,693,588,887.59**	**21,427,508,767.00**	**28,121,097,654.59**
011200300100	Imo State House of Assembly	431,547,239.22	6,117,031,281.38	6,548,578,520.59	21,388,585,000.00	27,937,163,520.59
011200400100	House of Assembly Service Commission	62,623,262.00	82,387,105.00	145,010,367.00	38,923,767.00	183,934,134.00
011900000000	**Ministry of Foreign and International Affairs**	**23,376,730.48**	**-**	**23,376,730.48**	**-**	**23,376,730.48**
011900100100	Ministry of Foreign and International Affairs	23,376,730.48	-	23,376,730.48	-	23,376,730.48
012300000000	**Ministry Of Information and Strategy**	**123,425,792.42**	**753,489,667.00**	**876,915,459.42**	**220,800,000.00**	**1,097,715,459.42**
012300100100	Ministry Of Information and Strategy	123,425,792.42	753,489,667.00	876,915,459.42	220,800,000.00	1,097,715,459.42
012400000000	**Ministry Of Homeland Security and Vigilante Affairs**	**44,762,431.64**	**225,591,984.49**	**270,354,416.13**	**6,834,314,000.00**	**7,104,668,416.13**
012400200100	Ministry Of Homeland Security and Vigilante Affairs	44,762,431.64	225,591,984.49	270,354,416.13	6,834,314,000.00	7,104,668,416.13
012500000000	**Office Of The Head Of Service**	**128,925,300.92**	**284,441,014.00**	**413,366,314.92**	**381,000,000.00**	**794,366,314.92**
012500100100	Office Of The Head Of Service	128,925,300.92	284,441,014.00	413,366,314.92	381,000,000.00	794,366,314.92
014000000000	**Office Of The Auditor General**	**62,154,651.00**	**235,873,200.00**	**298,027,851.00**	**508,000,000.00**	**806,027,851.00**
014000100100	Office Of The Auditor General - State	62,154,651.00	98,373,200.00	160,527,851.00	-	160,527,851.00
014000300100	Office Of The Auditor General - Local Govt	-	-	-	508,000,000.00	508,000,000.00
014000200100	Audit Service Commission	-	137,500,000.00	137,500,000.00	-	137,500,000.00
014700000000	**Civil Service Commission**	**56,620,990.06**	**129,177,100.00**	**185,798,090.06**	**-**	**185,798,090.06**
014700100100	Civil Service Commission	56,620,990.06	129,177,100.00	185,798,090.06	-	185,798,090.06
014900000000	**Local Government Service Commission**	**59,581,322.94**	**113,039,290.00**	**172,620,612.94**	**250,000,000.00**	**422,620,612.94**
014900100100	Local Government Service Commission	59,581,322.94	113,039,290.00	172,620,612.94	250,000,000.00	422,620,612.94
014800000000	**Imo State Independent Electoral Commission**	**-**	**216,341,760.00**	**216,341,760.00**	**600,000,000.00**	**816,341,760.00**
014800100100	Imo State Independent Electoral Commission	-	216,341,760.00	216,341,760.00	600,000,000.00	816,341,760.00
016100000000	**Office Of The Secretary To The State Govt**	**129,958,887.67**	**488,666,259.00**	**618,625,146.67**	**1,053,200,000.00**	**1,671,825,146.67**
016100100100	Office Of The Secretary To The State Govt	129,958,887.67	488,666,259.00	618,625,146.67	1,053,200,000.00	1,671,825,146.67
016200000000	**Ministry of Special Projects**	**33,204,590.00**	**38,750,000.00**	**71,954,590.00**	**85,579,616,000.00**	**85,651,570,590.00**
016200100100	Ministry of Special Projects	33,204,590.00	38,750,000.00	71,954,590.00	85,579,616,000.00	85,651,570,590.00
016300000000	**Ministry of Special Duties**	**21,870,134.94**	**191,055,000.00**	**212,925,134.94**	**750,000,000.00**	**962,925,134.94**
016300100100	Ministry of Special Duties	21,870,134.94	191,055,000.00	212,925,134.94	750,000,000.00	962,925,134.94
020000000000	**Economic Sector**	**16,384,804,952.97**	**6,829,618,108.00**	**23,214,423,060.97**	**204,028,843,362.00**	**227,243,266,422.97**
021500000000	**Ministry Of Agriculture and Food Security**	**403,666,255.00**	**350,200,000.00**	**753,866,255.00**	**3,196,323,611.00**	**3,950,189,866.00**
021500100100	Ministry Of Agriculture and Food Security	403,666,255.00	350,200,000.00	753,866,255.00	3,196,323,611.00	3,950,189,866.00
027000000000	**Ministry of Livestock Development**	**140,798,735.00**	**485,283,786.00**	**626,082,521.00**	**1,614,700,000.00**	**2,240,782,521.00**
027000200100	Ministry of Livestock Development	140,798,735.00	485,283,786.00	626,082,521.00	1,614,700,000.00	2,240,782,521.00
022000000000	**Ministry Of Finance**	**14,203,841,694.08**	**2,187,417,698.00**	**16,391,259,392.08**	**6,707,000,000.00**	**23,098,259,392.08**
022000100100	Ministry Of Finance	14,097,845,312.08	1,768,324,698.00	15,866,170,010.08	6,707,000,000.00	22,573,170,010.08

Imo State Government 2023 Approved Budget - Expenditure by MDA

Code	Adminstrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
022000800100	Imo State Internal Revenue Service	105,996,382.00	419,093,000.00	525,089,382.00	-	525,089,382.00
022200000000	**Ministry Of Commerce and Industry**	**213,137,822.06**	**278,845,000.00**	**491,982,822.06**	**2,257,780,000.00**	**2,749,762,822.06**
022200100100	Ministry Of Commerce and Industry	213,137,822.06	278,845,000.00	491,982,822.06	2,257,780,000.00	2,749,762,822.06
022300000000	**Ministry Of Trade and Investment**	**-**	**260,000,285.00**	**260,000,285.00**	**3,704,600,000.00**	**3,964,600,285.00**
022300100100	Ministry Of Trade and Investment	-	260,000,285.00	260,000,285.00	3,704,600,000.00	3,964,600,285.00
022700000000	**Ministry Of Labour, Employment And Productivity**	**-**	**297,766,522.00**	**297,766,522.00**	**4,259,338,498.00**	**4,557,105,020.00**
022700100100	Ministry Of Labour, Employment And Productivity	-	297,766,522.00	297,766,522.00	4,259,338,498.00	4,557,105,020.00
022800000000	**Ministry Of Science and Technology**	**393,015,889.10**	**107,407,500.00**	**500,423,389.10**	**1,120,250,000.00**	**1,620,673,389.10**
022800100100	Ministry Of Science and Technology	393,015,889.10	107,407,500.00	500,423,389.10	1,120,250,000.00	1,620,673,389.10
022900000000	**Ministry Of Transport**	**46,484,719.08**	**79,225,883.00**	**125,710,602.08**	**1,720,000,000.00**	**1,845,710,602.08**
022900100100	Ministry Of Transport	46,484,719.08	79,225,883.00	125,710,602.08	1,720,000,000.00	1,845,710,602.08
023200000000	**MINISTRY OF PETROLEUM RESOURCES**	**-**	**192,014,250.00**	**192,014,250.00**	**1,445,000,000.00**	**1,637,014,250.00**
023200100100	MINISTRY OF PETROLEUM RESOURCES	-	192,014,250.00	192,014,250.00	1,445,000,000.00	1,637,014,250.00
023300000000	**MINISTRY OF MINES AND SOLID MINERALS**	**-**	**36,925,674.00**	**36,925,674.00**	**221,000,000.00**	**257,925,674.00**
023300100100	MINISTRY OF MINES AND SOLID MINERALS	-	36,925,674.00	36,925,674.00	221,000,000.00	257,925,674.00
023400000000	**Ministry Of Works**	**259,886,534.28**	**229,256,510.00**	**489,143,044.28**	**146,115,376,923.00**	**146,604,519,967.28**
023400100100	Ministry Of Works	209,225,059.28	93,244,010.00	302,469,069.28	146,115,376,923.00	146,417,845,992.28
023400200100	Office Of The Surveyor General	50,661,475.00	136,012,500.00	186,673,975.00	-	186,673,975.00
023100000000	**Ministry Of Power and Rural Electrification**	**-**	**379,750,000.00**	**379,750,000.00**	**3,657,205,000.00**	**4,036,955,000.00**
023100100100	Ministry Of Power and Rural Electrification	-	379,750,000.00	379,750,000.00	3,657,205,000.00	4,036,955,000.00
023600000000	**Ministry Of Tourism, Creative Arts and Culture**	**108,622,843.57**	**353,725,000.00**	**462,347,843.57**	**1,758,000,000.00**	**2,220,347,843.57**
023600100100	Ministry Of Tourism	108,622,843.57	126,112,500.00	234,735,343.57	1,328,000,000.00	1,562,735,343.57
023600200100	Creative Arts and Culture	-	227,612,500.00	227,612,500.00	430,000,000.00	657,612,500.00
023800000000	**Ministry Of Budget, Economic Planning & Statistics**	**114,481,496.61**	**796,775,000.00**	**911,256,496.61**	**9,778,049,830.00**	**10,689,306,326.61**
023800100100	Ministry Of Budget, Economic Planning & Statistics	114,481,496.61	643,765,000.00	758,246,496.61	9,488,049,830.00	10,246,296,326.61
023800500100	Ministry of Digital Economy and E-Government	-	153,010,000.00	153,010,000.00	290,000,000.00	443,010,000.00
025200000000	**Ministry Of Water Resources**	**260,953,869.85**	**333,750,000.00**	**594,703,869.85**	**8,396,219,500.00**	**8,990,923,369.85**
025200100100	Ministry Of Water Resources	260,953,869.85	333,750,000.00	594,703,869.85	8,396,219,500.00	8,990,923,369.85
025300000000	**Ministry Of Housing and Urban Development**	**83,224,676.29**	**116,550,000.00**	**199,774,676.29**	**6,923,000,000.00**	**7,122,774,676.29**
025300100100	Ministry Of Housing and Urban Development	83,224,676.29	116,550,000.00	199,774,676.29	6,923,000,000.00	7,122,774,676.29
026000000000	**Ministry Of Lands, Survey and Physical Planning**	**156,690,418.05**	**344,725,000.00**	**501,415,418.05**	**1,155,000,000.00**	**1,656,415,418.05**
026000100100	Ministry Of Lands, Survey and Physical Planning	156,690,418.05	344,725,000.00	501,415,418.05	1,155,000,000.00	1,656,415,418.05
030000000000	**Law and Justice Sector**	**3,648,015,152.72**	**4,433,122,403.00**	**8,081,137,555.72**	**2,885,731,912.00**	**10,966,869,467.72**
031800000000	**Judiciary**	**2,613,986,487.26**	**3,941,759,903.00**	**6,555,746,390.26**	**2,223,809,738.00**	**8,779,556,128.26**
031801100100	Judicial Service Commission	147,656,163.19	61,324,000.00	208,980,163.19	111,809,738.00	320,789,901.19
031805100100	Judiciary - High Court	1,373,699,293.00	2,537,935,903.00	3,911,635,196.00	805,000,000.00	4,716,635,196.00
031805400100	Judiciary - Customary Court of Appeal	1,092,631,031.07	1,342,500,000.00	2,435,131,031.07	1,307,000,000.00	3,742,131,031.07
032600000000	**Ministry Of Justice**	**1,034,028,665.46**	**491,362,500.00**	**1,525,391,165.46**	**661,922,174.00**	**2,187,313,339.46**
032600100100	Ministry Of Justice	943,286,763.20	403,045,000.00	1,346,331,763.20	630,000,000.00	1,976,331,763.20
032600200100	Law Reform Commission	90,741,902.26	88,317,500.00	179,059,402.26	31,922,174.00	210,981,576.26

Imo State Government 2023 Approved Budget - Expenditure by MDA

Code	Adminstrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
051300000000	**Ministry Of Youth and Social Development**	**1,156,047,557.92**	**976,345,533.00**	**2,132,393,090.92**	**2,500,000,000.00**	**4,632,393,090.92**
051300100100	Ministry Of Youth and Social Development	483,871,539.01	227,740,000.00	711,611,539.01	880,000,000.00	1,591,611,539.01
051305100100	Imo State Sports Commission	672,176,018.90	748,605,533.00	1,420,781,551.90	1,620,000,000.00	3,040,781,551.90
051400000000	**Ministry Of Women Affairs and Vulnerable Groups**	**-**	**768,693,249.00**	**768,693,249.00**	**2,198,583,896.00**	**2,967,277,145.00**
051400100100	Ministry Of Women Affairs and Vulnerable Groups	-	768,693,249.00	768,693,249.00	2,198,583,896.00	2,967,277,145.00
051700000000	**Ministry Of Education**	**275,761,380.00**	**1,404,173,208.00**	**1,679,934,588.00**	**15,472,950,000.00**	**17,152,884,588.00**
051700100100	Ministry Of Education	275,761,380.00	1,404,173,208.00	1,679,934,588.00	15,472,950,000.00	17,152,884,588.00
052100000000	**Ministry Of Health**	**418,961,647.12**	**2,518,417,500.00**	**2,937,379,147.12**	**8,949,076,900.00**	**11,886,456,047.12**
052100100100	Ministry Of Health	418,961,647.12	2,518,417,500.00	2,937,379,147.12	8,949,076,900.00	11,886,456,047.12
053500000000	**Ministry Of Environment and Natural Resources**	**116,207,709.68**	**27,820,755,221.52**	**27,936,962,931.20**	**6,673,240,000.00**	**34,610,202,931.20**
053500100100	Ministry Of Environment and Natural Resources	116,207,709.68	27,820,755,221.52	27,936,962,931.20	6,673,240,000.00	34,610,202,931.20
054400000000	**Ministry of Humanitarian Affairs**	**-**	**118,602,000.00**	**118,602,000.00**	**883,200,000.00**	**1,001,802,000.00**
054400100100	Ministry of Humanitarian Affairs	-	118,602,000.00	118,602,000.00	883,200,000.00	1,001,802,000.00
055100000000	**Bureau For Local Govt and Chieftaincy Affairs**	**625,429,570.85**	**143,822,500.00**	**769,252,070.85**	**74,000,000.00**	**843,252,070.85**
055100100100	Bureau For Local Govt and Chieftaincy Affairs	625,429,570.85	143,822,500.00	769,252,070.85	74,000,000.00	843,252,070.85
057300000000	**Ministry of Social Sanitation and Hygiene**	**43,078,283.25**	**289,415,000.00**	**332,493,283.25**	**228,150,000.00**	**560,643,283.25**
057300100100	Ministry of Social Sanitation and Hygiene	43,078,283.25	289,415,000.00	332,493,283.25	228,150,000.00	560,643,283.25
057400000000	**Ministry Of Health Insurance**	**-**	**374,851,200.00**	**374,851,200.00**	**-**	**374,851,200.00**
057400100100	Ministry Of Health Insurance	-	374,851,200.00	374,851,200.00	-	374,851,200.00
057500000000	**Ministry Of Public Orientation And Religious Affairs**	**-**	**106,902,000.00**	**106,902,000.00**	**-**	**106,902,000.00**
057500100100	Ministry Of Public Orientation And Religious Affairs	-	106,902,000.00	106,902,000.00	-	106,902,000.00

TOTAL REVENUE BY ADMINISTRATIVE CLASSIFICATION

Imo State Government 2023 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Revenue	***346,176,722,084.58***	***381,462,947,677.00***	***137,529,482,916.92***	***474,466,276,267.00***
010000000000	**Administrative Sector**	**15,302,274,727.06**	**7,897,858,859.76**	**1,392,160,296.86**	**27,589,453,786.00**
011100000000	**Governors Office**	**12,135,367,460.06**	**4,367,237,459.76**	**800,984,873.95**	**11,354,469,508.00**
011100100100	Office Of The Executive Governor	12,127,900,388.00	4,358,950,387.70	797,877,221.93	11,350,319,508.00
011100100200	Office Of The Deputy Governor	7,467,072.06	8,287,072.06	3,107,652.02	4,150,000.00
011200000000	**Imo State House of Assembly**	**180,280,860.00**	**551,450,410.00**	**133,562,602.17**	**1,105,807,400.00**
011200300100	Imo State House of Assembly	167,655,735.00	541,098,000.00	131,274,499.67	1,087,849,250.00
011200400100	House of Assembly Service Commission	12,625,125.00	10,352,410.00	2,288,102.50	17,958,150.00
011900000000	**Ministry of Foreign and International Affairs**	**13,110,525.00**	**119,910,525.00**	**-**	**-**
011900100100	Ministry of Foreign and International Affairs	13,110,525.00	119,910,525.00	-	-
012300000000	**Ministry Of Information and Strategy**	**154,039,682.00**	**773,039,682.00**	**98,440,700.00**	**590,986,130.00**
012300100100	Ministry Of Information and Strategy	154,039,682.00	773,039,682.00	98,440,700.00	590,986,130.00
012400000000	**Ministry Of Homeland Security and Vigilante Affai**	**-**	**-**	**-**	**3,826,434,398.00**
012400200100	Ministry Of Homeland Security and Vigilante Affairs	-	-	-	3,826,434,398.00
012500000000	**Office Of The Head Of Service**	**2,250,000.00**	**8,750,000.00**	**3,281,250.00**	**42,044,000.00**
012500100100	Office Of The Head Of Service	2,250,000.00	8,750,000.00	3,281,250.00	42,044,000.00
014000000000	**Office Of The Auditor General**	**6,500,000.00**	**4,230,000.00**	**74,800.00**	**1,600,000.00**
014000100100	Office Of The Auditor General - State	6,000,000.00	3,600,000.00	65,800.00	600,000.00
014000300100	Office Of The Auditor General - Local Govt	-	630,000.00	9,000.00	1,000,000.00
014000200100	Audit Service Commission	500,000.00	-	-	-
014700000000	**Civil Service Commission**	**-**	**5,050,000.00**	**3,787,500.00**	**-**
014700100100	Civil Service Commission	-	5,050,000.00	3,787,500.00	-
014900000000	**Local Government Service Commission**	**1,410,000.00**	**533,000.00**	**66,770,625.00**	**460,000.00**
014900100100	Local Government Service Commission	1,410,000.00	533,000.00	66,770,625.00	460,000.00
014800000000	**Imo State Independent Electoral Commission**	**649,864,200.00**	**240,091,500.00**	**60,022,875.00**	**334,600,000.00**
014800100100	Imo State Independent Electoral Commission	649,864,200.00	240,091,500.00	60,022,875.00	334,600,000.00
016100000000	**Office Of The Secretary To The State Govt**	**1,567,452,000.00**	**1,662,916,283.00**	**223,129,070.75**	**375,382,350.00**
016100100100	Office Of The Secretary To The State Govt	1,567,452,000.00	1,662,916,283.00	223,129,070.75	375,382,350.00

Imo State Government 2023 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
016200000000	**Ministry of Special Projects**	**58,500,000.00**	**66,200,000.00**	**1,181,000.00**	**73,750,000.00**
016200100100	Ministry of Special Projects	58,500,000.00	66,200,000.00	1,181,000.00	73,750,000.00
016300000000	**Ministry of Special Duties**	**533,500,000.00**	**98,450,000.00**	**925,000.00**	**9,883,920,000.00**
016300100100	Ministry of Special Duties	533,500,000.00	98,450,000.00	925,000.00	9,883,920,000.00
020000000000	**Economic Sector**	**326,632,848,751.52**	**360,472,706,971.24**	**133,277,643,890.55**	**427,392,362,578.00**
021500000000	**Ministry Of Agriculture and Food Security**	**1,007,797,034.00**	**1,048,777,033.56**	**203,118,762.59**	**1,297,731,000.00**
021500100100	Ministry Of Agriculture and Food Security	1,007,797,034.00	1,048,777,033.56	203,118,762.59	1,297,731,000.00
027000000000	**Ministry of Livestock Development**	**352,553,918.00**	**303,453,918.00**	**79,806,519.25**	**133,627,250.00**
027000200100	Ministry of Livestock Development	352,553,918.00	303,453,918.00	79,806,519.25	133,627,250.00
022000000000	**Ministry Of Finance**	**105,939,074,056.52**	**113,415,968,567.06**	**71,904,928,520.57**	**87,558,962,551.55**
022000100100	Ministry Of Finance	60,835,771,579.00	79,998,116,048.00	62,809,433,825.92	71,297,480,451.55
022000800100	Imo State Internal Revenue Service	45,103,302,477.52	33,417,852,519.06	9,095,494,694.65	16,261,482,100.00
022200000000	**Ministry Of Commerce and Industry**	**1,363,679,000.00**	**1,602,684,000.00**	**283,492,125.00**	**458,459,040.00**
022200100100	Ministry Of Commerce and Industry	1,363,679,000.00	1,602,684,000.00	283,492,125.00	458,459,040.00
022800000000	**Ministry Of Science and Technology**	**90,425,000.00**	**23,925,000.00**	**16,543,750.00**	**301,616,000.00**
022800100100	Ministry Of Science and Technology	90,425,000.00	23,925,000.00	16,543,750.00	301,616,000.00
022900000000	**Ministry Of Transport**	**3,136,300,000.00**	**1,983,300,000.00**	**462,430,090.00**	**1,607,300,000.00**
022900100100	Ministry Of Transport	3,136,300,000.00	1,983,300,000.00	462,430,090.00	1,607,300,000.00
023200000000	**MINISTRY OF PETROLEUM RESOURCES**	**-**	**402,628,188.00**	**65,653,666.67**	**116,544,000.00**
023200100100	MINISTRY OF PETROLEUM RESOURCES	-	402,628,188.00	65,653,666.67	116,544,000.00
023300000000	**MINISTRY OF MINES AND SOLID MINERALS**	**-**	**-**	**-**	**108,465,005.00**
023300100100	MINISTRY OF MINES AND SOLID MINERALS	-	-	-	108,465,005.00
023400000000	**Ministry Of Works**	**431,327,000.00**	**407,217,000.00**	**150,706,375.00**	**10,074,040,285.00**
023400100100	Ministry Of Works	321,227,000.00	314,327,000.00	117,872,625.00	9,987,400,285.00
023400200100	Office Of The Surveyor General	110,100,000.00	92,890,000.00	32,833,750.00	86,640,000.00
023600000000	**Ministry Of Tourism, Creative Arts and Culture**	**2,491,853,250.00**	**489,113,250.00**	**49,044,875.00**	**167,846,000.00**
023600100100	Ministry Of Tourism	2,491,853,250.00	489,113,250.00	49,044,875.00	167,846,000.00
023800000000	**Ministry Of Budget, Economic Planning & Statistic**	**210,109,331,262.00**	**238,626,620,474.00**	**59,330,525,000.00**	**321,879,943,663.00**
023800100100	Ministry Of Budget, Economic Planning & Statistics	210,109,331,262.00	238,626,620,474.00	59,330,525,000.00	321,879,943,663.00
025200000000	**Ministry Of Water Resources**	**-**	**378,829,261.62**	**97,508,591.11**	**2,447,447,783.45**
025200100100	Ministry Of Water Resources	-	378,829,261.62	97,508,591.11	2,447,447,783.45

Imo State Government 2023 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
025300000000	**Ministry Of Housing and Urban Development**	**1,001,273,969.00**	**608,273,969.00**	**73,671,250.00**	**491,170,000.00**
025300100100	Ministry Of Housing and Urban Development	1,001,273,969.00	608,273,969.00	73,671,250.00	491,170,000.00
026000000000	**Ministry Of Lands, Survey and Physical Planning**	**277,855,000.00**	**1,181,916,310.00**	**560,214,365.38**	**267,210,000.00**
026000100100	Ministry Of Lands, Survey and Physical Planning	277,855,000.00	1,181,916,310.00	560,214,365.38	267,210,000.00
027100000000	**MINISTRY OF PUBLIC UTILITIES**	**257,079,262.00**	**-**	**-**	**-**
027100100100	MINISTRY OF PUBLIC UTILITIES	257,079,262.00	-	-	-
027200000000	**Ministry Of Entrepreneurship & Skill Acquisition**	**174,300,000.00**	**-**	**-**	**482,000,000.00**
027200100100	Ministry Of Entrepreneurship & Skill Acquisition	174,300,000.00	-	-	482,000,000.00
030000000000	**Law and Justice Sector**	**190,023,000.00**	**222,825,000.00**	**99,101,250.00**	**124,229,000.00**
031800000000	**Judiciary**	**140,618,000.00**	**133,420,000.00**	**64,777,500.00**	**37,069,000.00**
031801100100	Judicial Service Commission	600,000.00	1,850,000.00	-	-
031805100100	Judiciary - High Court	110,350,000.00	114,350,000.00	52,862,500.00	5,000,000.00
031805400100	Judiciary - Customary Court of Appeal	29,668,000.00	17,220,000.00	11,915,000.00	32,069,000.00
032600000000	**Ministry Of Justice**	**49,405,000.00**	**89,405,000.00**	**34,323,750.00**	**87,160,000.00**
032600100100	Ministry Of Justice	49,405,000.00	89,405,000.00	34,323,750.00	86,260,000.00
032600200100	Law Reform Commission	-	-	-	900,000.00
050000000000	**Social Services Sector**	**4,051,575,606.00**	**12,869,556,846.00**	**2,760,577,479.50**	**19,360,230,903.00**
051300000000	**Ministry Of Youth and Social Development**	**503,925,000.00**	**517,925,000.00**	**129,706,250.00**	**397,536,000.00**
051300100100	Ministry Of Youth and Social Development	340,675,000.00	406,675,000.00	106,668,750.00	382,916,000.00
051305100100	Imo State Sports Commission	163,250,000.00	111,250,000.00	23,037,500.00	14,620,000.00
051400000000	**Ministry Of Women Affairs and Vulnerable Groups**	**23,321,250.00**	**52,321,250.00**	**12,650,312.50**	**57,612,200.00**
051400100100	Ministry Of Women Affairs and Vulnerable Groups	23,321,250.00	52,321,250.00	12,650,312.50	57,612,200.00
051700000000	**Ministry Of Education**	**1,422,312,500.00**	**8,359,170,000.00**	**2,005,792,500.00**	**17,218,146,160.00**
051700100100	Ministry Of Education	1,422,312,500.00	8,359,170,000.00	2,005,792,500.00	17,218,146,160.00
052100000000	**Ministry Of Health**	**274,570,668.00**	**1,650,220,668.00**	**402,554,167.00**	**997,927,543.00**
052100100100	Ministry Of Health	274,570,668.00	1,650,220,668.00	402,554,167.00	997,927,543.00
053500000000	**Ministry Of Environment and Natural Resources**	**1,756,690,000.00**	**1,642,263,740.00**	**107,567,500.00**	**181,300,000.00**
053500100100	Ministry Of Environment and Natural Resources	1,756,690,000.00	1,642,263,740.00	107,567,500.00	181,300,000.00
055100000000	**Bureau For Local Govt and Chieftaincy Affairs**	**49,798,000.00**	**41,798,000.00**	**15,574,250.00**	**66,050,000.00**
055100100100	Bureau For Local Govt and Chieftaincy Affairs	49,798,000.00	41,798,000.00	15,574,250.00	66,050,000.00
057300000000	**Ministry of Social Sanitation and Hygiene**	**20,958,188.00**	**605,858,188.00**	**86,732,500.00**	**441,659,000.00**
057300100100	Ministry of Social Sanitation and Hygiene	20,958,188.00	605,858,188.00	86,732,500.00	441,659,000.00

RECURRENT REVENUE BY ADMINISTRATIVE CLASSIFICATION

Imo State Government 2023 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Adminstrative Unit	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Recurrent Revenue	***136,087,301,347.58***	***142,855,407,203.00***	***78,203,497,916.92***	***154,086,862,604.00***
010000000000	**Administrative Sector**	**15,302,274,727.06**	**7,897,858,859.76**	**1,392,160,296.86**	**27,589,453,786.00**
011100000000	**Governors Office**	**12,135,367,460.06**	**4,367,237,459.76**	**800,984,873.95**	**11,354,469,508.00**
011100100100	Office Of The Executive Governor	12,127,900,388.00	4,358,950,387.70	797,877,221.93	11,350,319,508.00
011100100200	Office Of The Deputy Governor	7,467,072.06	8,287,072.06	3,107,652.02	4,150,000.00
011200000000	**Imo State House of Assembly**	**180,280,860.00**	**551,450,410.00**	**133,562,602.17**	**1,105,807,400.00**
011200300100	Imo State House of Assembly	167,655,735.00	541,098,000.00	131,274,499.67	1,087,849,250.00
011200400100	House of Assembly Service Commission	12,625,125.00	10,352,410.00	2,288,102.50	17,958,150.00
011900000000	**Ministry of Foreign and International Affairs**	**13,110,525.00**	**119,910,525.00**	**-**	**-**
011900100100	Ministry of Foreign and International Affairs	13,110,525.00	119,910,525.00	-	-
012300000000	**Ministry Of Information and Strategy**	**154,039,682.00**	**773,039,682.00**	**98,440,700.00**	**590,986,130.00**
012300100100	Ministry Of Information and Strategy	154,039,682.00	773,039,682.00	98,440,700.00	590,986,130.00
012400000000	**Ministry Of Homeland Security and Vigilante Affai**	**-**	**-**	**-**	**3,826,434,398.00**
012400200100	Ministry Of Homeland Security and Vigilante Affairs	-	-	-	3,826,434,398.00
012500000000	**Office Of The Head Of Service**	**2,250,000.00**	**8,750,000.00**	**3,281,250.00**	**42,044,000.00**
012500100100	Office Of The Head Of Service	2,250,000.00	8,750,000.00	3,281,250.00	42,044,000.00
014000000000	**Office Of The Auditor General**	**6,500,000.00**	**4,230,000.00**	**74,800.00**	**1,600,000.00**
014000100100	Office Of The Auditor General - State	6,000,000.00	3,600,000.00	65,800.00	600,000.00
014000300100	Office Of The Auditor General - Local Govt	-	630,000.00	9,000.00	1,000,000.00
014000200100	Audit Service Commission	500,000.00	-	-	-
014700000000	**Civil Service Commission**	**-**	**5,050,000.00**	**3,787,500.00**	**-**
014700100100	Civil Service Commission	-	5,050,000.00	3,787,500.00	-
014900000000	**Local Government Service Commission**	**1,410,000.00**	**533,000.00**	**66,770,625.00**	**460,000.00**
014900100100	Local Government Service Commission	1,410,000.00	533,000.00	66,770,625.00	460,000.00
014800000000	**Imo State Independent Electoral Commission**	**649,864,200.00**	**240,091,500.00**	**60,022,875.00**	**334,600,000.00**
014800100100	Imo State Independent Electoral Commission	649,864,200.00	240,091,500.00	60,022,875.00	334,600,000.00
016100000000	**Office Of The Secretary To The State Govt**	**1,567,452,000.00**	**1,662,916,283.00**	**223,129,070.75**	**375,382,350.00**
016100100100	Office Of The Secretary To The State Govt	1,567,452,000.00	1,662,916,283.00	223,129,070.75	375,382,350.00
016200000000	**Ministry of Special Projects**	**58,500,000.00**	**66,200,000.00**	**1,181,000.00**	**73,750,000.00**
016200100100	Ministry of Special Projects	58,500,000.00	66,200,000.00	1,181,000.00	73,750,000.00
016300000000	**Ministry of Special Duties**	**533,500,000.00**	**98,450,000.00**	**925,000.00**	**9,883,920,000.00**
016300100100	Ministry of Special Duties	533,500,000.00	98,450,000.00	925,000.00	9,883,920,000.00

Imo State Government 2023 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Adminstrative Unit	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
020000000000	**Economic Sector**	**116,543,428,014.52**	**121,865,166,497.24**	**73,951,658,890.55**	**107,012,948,915.00**
021500000000	**Ministry Of Agriculture and Food Security**	**1,007,797,034.00**	**1,048,777,033.56**	**203,118,762.59**	**1,297,731,000.00**
021500100100	Ministry Of Agriculture and Food Security	1,007,797,034.00	1,048,777,033.56	203,118,762.59	1,297,731,000.00
027000000000	**Ministry of Livestock Development**	**352,553,918.00**	**303,453,918.00**	**79,806,519.25**	**133,627,250.00**
027000200100	Ministry of Livestock Development	352,553,918.00	303,453,918.00	79,806,519.25	133,627,250.00
022000000000	**Ministry Of Finance**	**105,939,074,056.52**	**113,415,968,567.06**	**71,904,928,520.57**	**87,558,962,551.55**
022000100100	Ministry Of Finance	60,835,771,579.00	79,998,116,048.00	62,809,433,825.92	71,297,480,451.55
022000800100	Imo State Internal Revenue Service	45,103,302,477.52	33,417,852,519.06	9,095,494,694.65	16,261,482,100.00
022200000000	**Ministry Of Commerce and Industry**	**1,363,679,000.00**	**1,602,684,000.00**	**283,492,125.00**	**458,459,040.00**
022200100100	Ministry Of Commerce and Industry	1,363,679,000.00	1,602,684,000.00	283,492,125.00	458,459,040.00
022800000000	**Ministry Of Science and Technology**	**90,425,000.00**	**23,925,000.00**	**16,543,750.00**	**301,616,000.00**
022800100100	Ministry Of Science and Technology	90,425,000.00	23,925,000.00	16,543,750.00	301,616,000.00
022900000000	**Ministry Of Transport**	**3,136,300,000.00**	**1,983,300,000.00**	**462,430,090.00**	**1,607,300,000.00**
022900100100	Ministry Of Transport	3,136,300,000.00	1,983,300,000.00	462,430,090.00	1,607,300,000.00
023200000000	**MINISTRY OF PETROLEUM RESOURCES**	**-**	**402,628,188.00**	**65,653,666.67**	**116,544,000.00**
023200100100	MINISTRY OF PETROLEUM RESOURCES	-	402,628,188.00	65,653,666.67	116,544,000.00
023300000000	**MINISTRY OF MINES AND SOLID MINERALS**	**-**	**-**	**-**	**108,465,005.00**
023300100100	MINISTRY OF MINES AND SOLID MINERALS	-	-	-	108,465,005.00
023400000000	**Ministry Of Works**	**431,327,000.00**	**407,217,000.00**	**150,706,375.00**	**10,074,040,285.00**
023400100100	Ministry Of Works	321,227,000.00	314,327,000.00	117,872,625.00	9,987,400,285.00
023400200100	Office Of The Surveyor General	110,100,000.00	92,890,000.00	32,833,750.00	86,640,000.00
023600000000	**Ministry Of Tourism, Creative Arts and Culture**	**2,491,853,250.00**	**489,113,250.00**	**49,044,875.00**	**167,846,000.00**
023600100100	Ministry Of Tourism	2,491,853,250.00	489,113,250.00	49,044,875.00	167,846,000.00
023800000000	**Ministry Of Budget, Economic Planning & Statistic**	**19,910,525.00**	**19,080,000.00**	**4,540,000.00**	**1,500,530,000.00**
023800100100	Ministry Of Budget, Economic Planning & Statistics	19,910,525.00	19,080,000.00	4,540,000.00	1,500,530,000.00
025200000000	**Ministry Of Water Resources**	**-**	**378,829,261.62**	**97,508,591.11**	**2,447,447,783.45**
025200100100	Ministry Of Water Resources	-	378,829,261.62	97,508,591.11	2,447,447,783.45
025300000000	**Ministry Of Housing and Urban Development**	**1,001,273,969.00**	**608,273,969.00**	**73,671,250.00**	**491,170,000.00**
025300100100	Ministry Of Housing and Urban Development	1,001,273,969.00	608,273,969.00	73,671,250.00	491,170,000.00

Imo State Government 2023 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Adminstrative Unit	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
026000000000	**Ministry Of Lands, Survey and Physical Planning**	**277,855,000.00**	**1,181,916,310.00**	**560,214,365.38**	**267,210,000.00**
026000100100	Ministry Of Lands, Survey and Physical Planning	277,855,000.00	1,181,916,310.00	560,214,365.38	267,210,000.00
027100000000	**MINISTRY OF PUBLIC UTILITIES**	**257,079,262.00**	**-**	**-**	**-**
027100100100	MINISTRY OF PUBLIC UTILITIES	257,079,262.00	-	-	-
027200000000	**Ministry Of Entrepreneurship & Skill Acquisition**	**174,300,000.00**	**-**	**-**	**482,000,000.00**
027200100100	Ministry Of Entrepreneurship & Skill Acquisition	174,300,000.00	-	-	482,000,000.00
030000000000	**Law and Justice Sector**	**190,023,000.00**	**222,825,000.00**	**99,101,250.00**	**124,229,000.00**
031800000000	**Judiciary**	**140,618,000.00**	**133,420,000.00**	**64,777,500.00**	**37,069,000.00**
031801100100	Judicial Service Commission	600,000.00	1,850,000.00	-	-
031805100100	Judiciary - High Court	110,350,000.00	114,350,000.00	52,862,500.00	5,000,000.00
031805400100	Judiciary - Customary Court of Appeal	29,668,000.00	17,220,000.00	11,915,000.00	32,069,000.00
032600000000	**Ministry Of Justice**	**49,405,000.00**	**89,405,000.00**	**34,323,750.00**	**87,160,000.00**
032600100100	Ministry Of Justice	49,405,000.00	89,405,000.00	34,323,750.00	86,260,000.00
032600200100	Law Reform Commission	-	-	-	900,000.00
050000000000	**Social Services Sector**	**4,051,575,606.00**	**12,869,556,846.00**	**2,760,577,479.50**	**19,360,230,903.00**
051300000000	**Ministry Of Youth and Social Development**	**503,925,000.00**	**517,925,000.00**	**129,706,250.00**	**397,536,000.00**
051300100100	Ministry Of Youth and Social Development	340,675,000.00	406,675,000.00	106,668,750.00	382,916,000.00
051305100100	Imo State Sports Commission	163,250,000.00	111,250,000.00	23,037,500.00	14,620,000.00
051400000000	**Ministry Of Women Affairs and Vulnerable Groups**	**23,321,250.00**	**52,321,250.00**	**12,650,312.50**	**57,612,200.00**
051400100100	Ministry Of Women Affairs and Vulnerable Groups	23,321,250.00	52,321,250.00	12,650,312.50	57,612,200.00
051700000000	**Ministry Of Education**	**1,422,312,500.00**	**8,359,170,000.00**	**2,005,792,500.00**	**17,218,146,160.00**
051700100100	Ministry Of Education	1,422,312,500.00	8,359,170,000.00	2,005,792,500.00	17,218,146,160.00
052100000000	**Ministry Of Health**	**274,570,668.00**	**1,650,220,668.00**	**402,554,167.00**	**997,927,543.00**
052100100100	Ministry Of Health	274,570,668.00	1,650,220,668.00	402,554,167.00	997,927,543.00
053500000000	**Ministry Of Environment and Natural Resources**	**1,756,690,000.00**	**1,642,263,740.00**	**107,567,500.00**	**181,300,000.00**
053500100100	Ministry Of Environment and Natural Resources	1,756,690,000.00	1,642,263,740.00	107,567,500.00	181,300,000.00
055100000000	**Bureau For Local Govt and Chieftaincy Affairs**	**49,798,000.00**	**41,798,000.00**	**15,574,250.00**	**66,050,000.00**
055100100100	Bureau For Local Govt and Chieftaincy Affairs	49,798,000.00	41,798,000.00	15,574,250.00	66,050,000.00
057300000000	**Ministry of Social Sanitation and Hygiene**	**20,958,188.00**	**605,858,188.00**	**86,732,500.00**	**441,659,000.00**
057300100100	Ministry of Social Sanitation and Hygiene	20,958,188.00	605,858,188.00	86,732,500.00	441,659,000.00

CAPITAL RECIEPT BY ADMINISTRATIVE CLASSIFICATION

Imo State Government 2023 Approved Budget - Capital Receipts by Administrative Classification

Code	Adminstrative Unit	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Capital Receipts	***210,089,420,737.00***	***238,607,540,474.00***	***59,325,985,000.00***	***320,379,413,663.00***
020000000000	**Economic Sector**	**210,089,420,737.00**	**238,607,540,474.00**	**59,325,985,000.00**	**320,379,413,663.00**
023800000000	**Ministry Of Budget, Economic Planning & Statistic**	**210,089,420,737.00**	**238,607,540,474.00**	**59,325,985,000.00**	**320,379,413,663.00**
023800100100	Ministry Of Budget, Economic Planning & Statistics	210,089,420,737.00	238,607,540,474.00	59,325,985,000.00	320,379,413,663.00

REVENUE BY ECONOMIC CLASSIFICATION

Imo State Government 2023 Approved Budget - Revenue by Economic Classification

Code	Economic	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
1	***REVENUE***	***346,176,722,084.58***	***381,462,947,677.00***	***137,529,482,916.92***	***474,466,276,267.00***
11	***GOVERNMENT SHARE OF FAAC***	***60,789,771,579.00***	***79,697,116,048.00***	***62,632,683,825.92***	***70,605,663,451.55***
1101	**GOVERNMENT SHARE OF FAAC**	***60,789,771,579.00***	***79,697,116,048.00***	***62,632,683,825.92***	***70,605,663,451.55***
110101	**STATE GOVERNMENT SHARE OF STATUTORY REVEN**	**42,091,381,502.00**	**49,244,588,289.00**	**42,344,541,764.10**	**46,698,073,524.49**
11010101	STATUTORY ALLOCATION	32,325,871,061.00	37,928,242,046.00	31,427,908,175.11	35,014,489,617.65
11010103	13% Derivation	9,765,510,441.00	11,316,346,243.00	10,916,633,588.99	11,683,583,906.84
110102	**STATE GOVERNMENT SHARE OF VAT**	**13,880,679,997.00**	**21,195,059,109.00**	**17,273,584,177.16**	**15,774,358,033.37**
11010201	SHARE OF VAT	13,880,679,997.00	21,195,059,109.00	17,273,584,177.16	15,774,358,033.37
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REVEN**	**4,817,710,080.00**	**9,257,468,650.00**	**3,014,557,884.66**	**8,133,231,893.69**
11010301	EXCESS CRUDE	-	8,900,000,000.00	2,699,229,330.13	2,966,000,000.00
11010304	Exchange Gain	4,808,053,103.00	232,682,595.00	170,267,563.75	769,946,557.00
11010305	Excess Bank Charges	9,656,977.00	8,986,890.00	115,060,990.78	94,081,719.69
11010307	Sovereign Wealth Fund	-	-	-	296,597,480.00
11010308	Others: Forex Equalzation Account	-	115,799,165.00	30,000,000.00	4,006,606,137.00
12	***INDEPENDENT REVENUE***	***75,297,529,768.58***	***63,158,291,155.00***	***15,570,814,091.00***	***83,481,199,152.45***
1201	**TAX REVENUE**	***50,166,974,881.84***	***38,102,956,947.94***	***9,289,569,495.06***	***47,808,958,220.00***
120101	**PERSONAL TAXES**	**24,338,178,909.62**	**24,053,105,169.62**	**5,461,239,438.61**	**26,484,384,949.00**
12010101	PERSONAL TAXES (PAYE)	20,711,178,909.62	21,426,105,169.62	4,576,114,438.61	26,484,384,949.00
12010104	PERSONAL INCOME TAX (DIRECT ASSESSMENT)	3,627,000,000.00	2,627,000,000.00	885,125,000.00	-
120103	**OTHER TAXES**	**25,828,795,972.22**	**14,049,851,778.32**	**3,828,330,056.45**	**21,324,573,271.00**
12010301	CONSUMPTION TAX	3,400,000,000.00	1,900,000,000.00	612,500,000.00	-
12010302	STAMP DUTY	332,000,000.00	330,000,000.00	123,750,000.00	-
12010304	CAPITAL GAIN TAX	700,000,000.00	700,000,000.00	262,500,000.00	-
12010305	WITHHOLDING TAX	12,379,193,494.70	11,100,551,778.32	2,822,627,556.45	21,301,873,271.00
12010306	OTHER TAXES N.E.C	9,017,602,477.52	19,300,000.00	6,952,500.00	22,700,000.00
1202	**NON-TAX REVENUE**	***25,130,554,886.74***	***25,055,334,207.06***	***6,281,244,595.94***	***35,672,240,932.45***
120201	**LICENCES - GENERAL**	**3,343,872,500.44**	**3,284,240,000.00**	**1,051,376,215.00**	**310,789,280.00**
12020107	BOATS & CANOE (SMALL CRAFT) LICENSE	1,500,000.00	100,000,000.00	25,010,090.00	-
12020109	REGISTATION OF VOLUNTARY ORGANIZATIONS	-	-	-	980,000.00
12020119	FISHING PERMITS	100,140,000.00	70,000.00	26,250.00	-

Imo State Government 2023 Approved Budget - Revenue by Economic Classification

Code	Economic	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
12020121	HUNTING PERMITS	5,080,000.00	25,080,000.00	6,270,000.00	-
12020122	PRODUCE BUYING LICENSES	1,125,000.00	1,125,000.00	421,875.00	19,505,000.00
12020126	TRACTOR HIRING SERVICES	-	3,750,000.00	1,406,250.00	-
12020128	POOL BETTING & CASINO LICENSES/GAMING	600,000.00	600,000.00	225,000.00	-
12020131	MOTOR VEHICLE LICENSES	1,076,000,000.00	1,076,000,000.00	403,500,000.00	257,800,000.00
12020132	DRIVERS' LICENSES	40,000,000.00	40,000,000.00	10,200,000.00	30,404,280.00
12020133	PATENT MEDICINE & DRUG STORES LICENSES	6,200,000.00	6,200,000.00	1,550,000.00	-
12020134	PRIVATE SCHOOLS LICENSES	178,742,500.00	545,600,000.00	130,400,000.00	-
12020136	HEALTH FACILITIES LICENSES	18,170,000.44	-	-	-
12020137	TRADE PERMIT LICENSES	20,000.00	20,000.00	5,000.00	-
12020139	HECKNEY PERMITS	234,000,000.00	234,000,000.00	60,500,000.00	-
12020140	VETERINARY LICENCES	250,000.00	-	-	-
12020141	FISHING EQUIPMENT LICENCES	-	40,000.00	15,000.00	-
12020142	COLD ROOM LICENCES	20,000.00	1,350,000.00	506,250.00	-
12020143	VETERINARY DRUG LICENCES	350,000.00	350,000.00	134,250.00	-
12020144	FOOD VENDORS LICENCES	-	10,000,000.00	2,500,000.00	-
12020145	RENEWAL OF TRADO MEDICAL LICENSE	-	2,500,000.00	625,000.00	-
12020146	NEWSPAPER VENDORS LICENCES	-	6,575,000.00	1,643,750.00	2,100,000.00
12020147	FENCING PERMIT	-	500,000.00	187,500.00	-
12020148	MASS TRANSIT OPERATORS LICENCE	55,000,000.00	-	-	-
12020149	ISSUANCE OF NATIONAL CERTIFICATE	-	31,000,000.00	6,900,000.00	-
12020150	THIRD PARTY MOTOR VEHICLE ISSUANCE FEE	390,000,000.00	190,000,000.00	47,400,000.00	-
12020151	LICENSE PLATE FEES	786,000,000.00	786,000,000.00	294,000,000.00	-
12020152	CERTIFICATE OF OWNERSHIP	234,000,000.00	40,000,000.00	9,000,000.00	-
12020153	TRAFFIC ENVIRONMENTAL ROUTINE ROAD CHECKS	43,000,000.00	138,500,000.00	32,820,000.00	-
12020155	REGISTRATION OF ALL BOTTLED AND SACHET WATER	-	200,000.00	75,000.00	-
12020156	ICT OPERATORS PERMIT	17,300,000.00	10,300,000.00	7,325,000.00	-
12020157	PROCESSING AND ISSUANCE OF INTERNATIONAL PASS	-	3,200,000.00	-	-
12020158	LICENSE FEES FOR INDUSTRIES	3,300,000.00	3,000,000.00	1,125,000.00	-
12020159	LICENSING OF FUMIGATION OPERATORS	-	980,000.00	367,500.00	-

Imo State Government 2023 Approved Budget - Revenue by Economic Classification

Code	Economic	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
12020160	HEAVY VEHICLE PERMIT	150,000,000.00	27,300,000.00	7,237,500.00	-
12020165	Environment Permit to Execute Contracts and other Jobs	2,500,000.00	-	-	-
12020171	Rent Newspaper Vendor License	575,000.00	-	-	-
120204	**FEES - GENERAL**	**8,344,703,167.00**	**12,499,750,479.00**	**2,729,541,958.79**	**21,623,185,533.28**
12020401	COURT FEES	46,748,000.00	35,300,000.00	24,475,000.00	-
12020404	TRADE UNION FEES	-	-	-	44,169,040.00
12020412	RESEARCH TESTING FEES	-	-	-	900,000.00
12020413	FILMS CENSORSHIP/ PRODUCTION FEES	400,000.00	400,000.00	100,000.00	-
12020418	MARRIAGE/ DIVORCE FEES	900,000.00	900,000.00	287,500.00	-
12020425	DISINFECTION OF PRODUCE FEES	4,000,000.00	4,000,000.00	1,500,000.00	-
12020426	COURT SUMMONS FEES	-	-	-	3,000,000.00
12020427	TENDER FEES	703,659,500.00	1,458,906,479.00	381,462,742.13	848,466,200.00
12020428	FIRE SAFETY CERTIFICATE FEES	6,100,000.00	6,100,000.00	2,287,500.00	-
12020430	PROFESSIONAL REGISTRATION FEES	133,047,000.00	127,980,000.00	29,713,800.00	200,000,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	21,800,000.00	81,800,000.00	20,450,000.00	-
12020436	BILL BOARD ADVERTISEMENT FEES	21,853,250.00	250,000,000.00	16,900,000.00	-
12020437	DEEDS REGISTRATION FEES	73,000,000.00	62,000,000.00	25,625,000.00	-
12020438	SURVEY/ PLANNING/ BUILDING FEES	37,740,000.00	53,120,000.00	43,212,500.00	2,872,000.00
12020439	AGENCY FEES	-	500,000.00	187,500.00	32,610,000.00
12020441	LABORATORY FEES	500,000.00	500,000.00	187,500.00	150,000.00
12020442	ASSOCIATION FEES	1,000,000.00	16,827,000.00	6,310,125.00	15,606,000.00
12020445	CHANGE OF OWNERSHIP FEES	-	-	-	43,710,000.00
12020447	LAND USE FEES	20,000,000.00	40,000,000.00	15,000,000.00	-
12020448	DEVELOPMENT LEVIES	95,000,000.00	119,400,000.00	42,828,666.67	288,000.00
12020449	BUSINESS/TRADE OPERATING FEES	974,142,500.00	886,392,500.00	74,645,375.00	37,349,990.00
12020450	INSPECTION FEES	253,585,000.00	174,315,000.00	52,883,750.00	2,122,119,263.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	759,182,500.00	5,559,182,500.00	1,299,858,125.00	16,582,338,760.00
12020453	APPLICATIONS FEES	4,585,221,917.00	2,794,363,500.00	485,787,750.00	1,689,606,280.28
12020454	PARKING FEES	367,500,000.00	167,500,000.00	10,200,000.00	-
12020455	PERMIT FOR HABITATION AND CONTINUED USE	23,600,000.00	42,600,000.00	10,650,000.00	-

Imo State Government 2023 Approved Budget - Revenue by Economic Classification

Code	Economic	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	24,707,500.00	95,707,500.00	23,176,875.00	-
12020457	PETITION FEES	-	500,000.00	375,000.00	-
12020458	SUPERVISION FEES	6,470,000.00	6,470,000.00	2,426,250.00	-
12020459	COOPERATIVE FEES	30,006,000.00	30,006,000.00	11,252,250.00	-
12020460	MINERAL FEES	50,000,000.00	170,000,000.00	32,750,000.00	-
12020461	FUMIGATION SERVICE FEES	2,880,000.00	1,900,000.00	650,000.00	-
12020462	AUCTIONEER FEES	350,000.00	350,000.00	168,750.00	-
12020463	CHARTING & SEARCH FEES	83,000,000.00	77,000,000.00	26,875,000.00	-
12020464	DOCUMENT CERTIFICATION FEES	8,310,000.00	235,730,000.00	87,315,000.00	-
12020466	Applications fees for Registration of Trado- Medical Lice	10,000,000.00	-	-	-
120205	**FINES - GENERAL**	**5,384,887,000.00**	**1,387,387,000.00**	**352,571,750.00**	**8,638,560,315.00**
12020501	FINES/PENALTIES	5,384,887,000.00	1,387,387,000.00	352,571,750.00	8,638,560,315.00
120206	**SALES - GENERAL**	**794,773,200.30**	**992,243,200.00**	**164,112,500.00**	**337,295,000.00**
12020601	SALES OF JOURNAL & PUBLICATIONS	900,000.00	10,900,000.00	2,750,000.00	-
12020603	SALES OF ID CARDS	290,000.00	290,000.00	108,750.00	-
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	50,000.00	70,000.00	26,250.00	-
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	496,560,000.00	596,560,000.00	74,725,000.00	337,295,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	181,903,200.00	162,903,200.00	31,010,000.00	-
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIO	500,000.00	900,000.00	337,500.00	-
12020615	SALES OF UNIFORMS	-	5,000,000.00	1,250,000.00	-
12020616	SALE OF HEARTLAND GATE TICKETS	114,320,000.00	215,320,000.00	53,830,000.00	-
12020617	SALE OF OLD NEWSPAPERS	50,000.30	100,000.00	25,000.00	-
12020618	SALES OF GOVERNOR'S PORTRAIT	200,000.00	200,000.00	50,000.00	-
120207	**EARNINGS -GENERAL**	**6,272,785,050.00**	**5,827,279,559.06**	**1,895,079,672.15**	**4,346,467,454.17**
12020701	EARNINGS FROM CONSULTANCY SERVICES	-	-	-	1,336,335,250.00
12020702	EARNINGS FROM LABORATORY SERVICES	-	-	-	1,700,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	10,550,000.00	10,550,000.00	3,156,250.00	-
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	12,000,000.00	15,000,000.00	5,325,000.00	943,836,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	200,000.00	300,000.00	112,500.00	1,855,371,204.17
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	80,500,000.00	2,500,000.00	625,000.00	-

Imo State Government 2023 Approved Budget - Revenue by Economic Classification

Code	Economic	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	2,302,500,000.00	33,800,000.00	8,450,000.00	23,900,000.00
12020710	EARNINGS FROM GUEST HOUSES	-	-	-	38,950,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	3,648,268,300.00	5,602,199,559.06	1,823,197,172.15	146,375,000.00
12020712	EARNINGS FROM TRAINING & WORKSHOPS	93,366,750.00	27,280,000.00	6,820,000.00	-
12020713	EARNINGS FROM GOVT. MARKETS & MALLS	82,650,000.00	82,650,000.00	27,993,750.00	-
12020714	EARNINGS FROM COOPERATIVE FEES	3,100,000.00	3,100,000.00	1,062,500.00	-
12020715	EARNINGS FROM HIRE OF UNIFORMS	12,500,000.00	-	-	-
12020716	EARNINGS FROM LAND DEEDS, PLANS & MAPS	17,400,000.00	46,900,000.00	17,587,500.00	-
12020717	Earning from Printings	9,750,000.00	3,000,000.00	750,000.00	-
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**19,550,000.00**	**19,550,000.00**	**7,762,500.00**	**-**
12020802	RENT ON GOVT.OFFICES	3,500,000.00	3,500,000.00	875,000.00	-
12020803	RENT ON GOVT BUILDINGS	16,050,000.00	16,050,000.00	6,887,500.00	-
120209	**RENT ON LAND & OTHERS - GENERAL**	**969,983,969.00**	**1,044,883,969.00**	**80,800,000.00**	**415,943,350.00**
12020901	RENT ON GOVT. LAND	30,000,000.00	25,000,000.00	8,375,000.00	-
12020905	LEASE RENTAL	3,900,000.00	1,800,000.00	675,000.00	-
12020906	RENTS ON GOVT. PROPERTIES	936,083,969.00	1,018,083,969.00	71,750,000.00	415,943,350.00
13	***AID AND GRANTS***	***172,229,420,737.00***	***212,865,993,658.00***	***16,325,985,000.00***	***58,813,402,969.00***
1302	**GRANTS**	***172,229,420,737.00***	***212,865,993,658.00***	***16,325,985,000.00***	***58,813,402,969.00***
130201	**DOMESTIC GRANTS**	**13,221,969,385.00**	**52,580,910,207.00**	**14,825,985,000.00**	**53,667,832,957.00**
13020101	CURRENT GRANTS FROM FGN	8,389,836,052.00	13,908,462,958.00	550,000,000.00	17,836,954,093.00
13020102	CAPITAL GRANTS FROM FGN	4,832,133,333.00	38,672,447,249.00	14,275,985,000.00	35,830,878,864.00
130202	**FOREIGN GRANTS**	**159,007,451,352.00**	**160,285,083,451.00**	**1,500,000,000.00**	**5,145,570,012.00**
13020201	CURRENT FOREIGN GRANTS	-	-	-	39,494,998.00
13020202	CAPITAL FOREIGN GRANTS	159,007,451,352.00	160,285,083,451.00	1,500,000,000.00	5,106,075,014.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***37,860,000,000.00***	***25,741,546,816.00***	***43,000,000,000.00***	***261,566,010,694.00***
1403	**LOANS/ BORROWINGS RECEIPT**	***37,860,000,000.00***	***25,741,546,816.00***	***43,000,000,000.00***	***261,566,010,694.00***
140301	**DOMESTIC LOANS/ BORROWINGS RECEIPT**	**32,540,000,000.00**	**25,741,546,816.00**	**43,000,000,000.00**	**122,506,705,240.00**
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INS	32,540,000,000.00	25,741,546,816.00	43,000,000,000.00	122,506,705,240.00
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**5,320,000,000.00**	**-**	**-**	**139,059,305,454.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCI	5,320,000,000.00	-	-	638,000,000.00
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER	-	-	-	138,421,305,454.00

CAPITAL RECIEPT BY ITEM

Imo State Government 2023 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total Capital Receipts				**210,089,420,737.00**	**238,607,540,474.00**	**59,325,985,000.00**	**320,379,413,663.00**
COVID-19 SUPPORT FUNDS	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT		2,885,962,958.00	120,000,000.00	-
IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (ISPHCDA)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08127 - WORLD HEALTH ORGANISATION (WHO)	597,600,000.00	596,160,000.00		-
PROVISION OF SIMPLE SOLAR POWERED BOREHOLES AND REHABILITATION/UPGRADE OF HAND PUMP TO	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAM	300,000,000.00	-		-
LEPROSY AND BURUILLI ALCER CONTROL PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT	10,000,000.00	100,000,000.00		-
TUBERCULOSIS CONTROL PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT	100,000,000.00	-		-
COMPLETION OF MULTI-LAYER PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORRO	09304 - COMMERCIAL BANK	40,000,000.00	40,000,000.00		-
CONSTRUCTION OF 2000 LOW COST HOUSING UNITS	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORRO	09304 - COMMERCIAL BANK		-		1,218,794,815.00
CONSTRUCTION OF 2000 LOW COST HUSING UNITS	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORRO	09304 - COMMERCIAL BANK		1,218,794,815.00		-
CONSTRUCTION OF 750 dwelling UNITS	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORRO	09304 - COMMERCIAL BANK		198,865,918.00		-
COVID - 19 SUPPORT FUND	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT		-		2,885,962,958.00
ENGENDERING INDUSTRIES (Imo State Water & Sewarage Corporation)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAM		-		24,372,150.00
FEMALE GENITAL MUTILATION PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT		-		5,000,000.00
GOVERNMENT ENTERPRISES EMPOWERMENT PROGRAMME (GEEP)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT		-		65,000,000.00
HOME GROWN SCHOOL FEEDING PROGRAMME (HGSFP)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT		-		72,200,000.00
IMO STATE CASH TRANSFER PROGRAMME (SCTU)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT		-		6,000,000,000.00
IMO STATE POLYTECHNIC, OMUMA	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORRO	09304 - COMMERCIAL BANK		-		2,500,000,000.00
IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (ISPHCDA)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08127 - WORLD HEALTH ORGANISATION (WHO)		-		596,160,000.00
INTEGRATED FISH CAGE CULTURE	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FO	08304 - DONATIONS BY FED. GOVERNMENT	450,000,000.00	-		-
INTERNAL GRANTS TO FUND CAPITAL EXPENDITURE	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FO	08304 - DONATIONS BY FED. GOVERNMENT		8,499,113,916.00	4,200,000,000.00	-
KINGSLEY OZUMBA MBADIWE UNIVERSITY IMO STATE (TETFUND INTERVENTION)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FO	08304 - DONATIONS BY FED. GOVERNMENT		-		390,000,000.00
MAPPING AND PRODUCTION OF COMPARATIVE POVERTY ANALYSIS OF IMO STATE	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORRO	09304 - COMMERCIAL BANK		-		10,000,000.00
N-POWER (YOUTH EMPOWERMENT PROGRAMME)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT		-		63,000,000.00
OPERATION ROLL BACK MALARIA	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT		-		7,200,000,000.00
RABBIT PRODUCTION	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT	500,000.00	-		-
REFORM PROJECTS	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORRO	03101 - CAPITAL DEVELOPMENT FUND		783,000,000.00		-
SFTAS (WORLD BANK GRANTS)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FO	08304 - DONATIONS BY FED. GOVERNMENT		-	9,075,985,000.00	-
SNAILLERY	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT	200,000.00	-		-
TETFUND (IMSU)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FO	08304 - DONATIONS BY FED. GOVERNMENT		-		5,850,000,000.00
TETFUND FOR IMO POLYTECHNIC	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FO	08304 - DONATIONS BY FED. GOVERNMENT		-		1,916,500,000.00
TETFUND FOR IMO STATE COLLEGE OF EDUCATION, IHITTE-UBOMA	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FO	08304 - DONATIONS BY FED. GOVERNMENT		-		520,000,000.00
TUBERCULOSIS CONTROL PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT		-		100,000,000.00
TUBERCULOSIS CONTROL PROGRAMME PUBLIC HEALTH DEPARTMENT, MINISTRY OF HEALTH	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT		-		76,257,600.00
UNIVERSITY OF AGRICULTURE AND ENVIRONMENTAL SCIENCES UMUAGWO (TETFUND)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FO	08304 - DONATIONS BY FED. GOVERNMENT		-		10,200,000,000.00
AGRICULTURAL EXPORT PROCESSING ZONE (AEPZ)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FO	08304 - DONATIONS BY FED. GOVERNMENT	100,000,000.00	100,000,000.00		-
ENVRIOMENTAL SCIENCES, UMUAGWO(TETFUND)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FO	08304 - DONATIONS BY FED. GOVERNMENT		10,200,000,000.00		-
EXPORT PROCESSING ZONE (EPZ)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FO	08304 - DONATIONS BY FED. GOVERNMENT	100,000,000.00	100,000,000.00		-
FADAMA CARES (RESULT AREA 2)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FO	08304 - DONATIONS BY FED. GOVERNMENT		2,000,000,000.00		-
FGN/NDDC /IFAD - LIFE-ND PROJECT	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FO	08304 - DONATIONS BY FED. GOVERNMENT	633,333,333.00	683,333,333.00		-
IMO STATE POLYTECHNIC, OMUMA	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FO	08304 - DONATIONS BY FED. GOVERNMENT	3,064,300,000.00	2,500,000,000.00		-
KINGSLEY OZUMBA UNIVERSITY IOM STATE (TETFUND INTERVENTION)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FO	08304 - DONATIONS BY FED. GOVERNMENT		390,000,000.00		-
SFTAS (WORLD BANK GRANTS)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FO	08304 - DONATIONS BY FED. GOVERNMENT		11,700,000,000.00		-
TET FUND IMO POLYTECHNIC	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FO	08304 - DONATIONS BY FED. GOVERNMENT	484,500,000.00	1,500,000,000.00		-
IMO STATE CASH TRANSFER PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT		-	430,000,000.00	-
NIGERIA EROSION AND WATERSHED MGT. PROJECT (NEWMAP)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FO	08304 - DONATIONS BY FED. GOVERNMENT		-	1,000,000,000.00	-
RAMP 2	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIAT		-	1,500,000,000.00	-
OWERRI REGIONAL WATER SCHEME (WORLD BANK/USAID)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIAT	545,000,000.00	451,000,000.00		-
FEMALE GENITAL MUTILATION PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT	5,000,000.00	5,000,000.00		-
MGT. OF SEVERE ACUTE MALNUTRITION	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT	43,412,500.00	-		-
MICRONUTRIENT DEFICIENCY CONTROL	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT	124,694,302.00	-		-
OPERATION ROLL BACK MALARIA	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT	8,031,000,000.00	7,200,000,000.00		-
PROMOTION OF MATERNAL, ADOLESCENT AND GERIATRIC NUTRITION NEEDS	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT	21,729,250.00	-		-
STATE COMMITTEE ON FOOD AND NUTRITION (SCFN)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT	17,900,000.00	-		-
CSDP	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIAT	570,000,000.00	345,000,000.00		-
IMO STATE CASH TRANSFER PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT		3,717,500,000.00		-
NIGERIA EROSION AND WATERSHED MGT. PROJECT (NEWMAP)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIAT	18,878,666,000.00	20,053,483,915.00		-
RAMP 2	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIAT	8,026,185,352.00	8,469,439,536.00		-
FIFA WORLD CLASS STADIUM CITY (EUROPEAN ECONOMIC DEVELOPMENT COUNCIL, EEDC)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030204 - INTERNATIONAL LOANS/ B	09107 - EUROPEAN UNION		-		50,000,000,000.00

Imo State Government 2023 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
IMO-CHINA EDUCATIONAL PROGRAM (Project to be financed by China-SICAS Qinugo City Educational Boar	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08206 - China-SICAS Qinugo City Educational Board		-		20,000,000.00
IMO-CHINA GUANGDONG BUSINESS AND INVESTMENT FORUM (Projects to be financed by China African C	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08206 - China-SICAS Qinugo City Educational Board		-		400,000,000.00
IMO-CHINA LIGHT INDUSTRIAL PARK/ENERGY POWER PLANT (INDUSTRIAL CLUSTER) (Projects to be finar	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08206 - China-SICAS Qinugo City Educational Board		-		300,000,000.00
OWERRI REGIONAL WATER SCHEME OTAMIRI TREATMENT PLANT (WORLD BANK/USAID) (Imo State Wat	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIAT		-		886,260,000.00
RAILWAY STANDARD GAUGE (EUROPEAN ECONOMIC DEVELOPMENT COUNCIL, EEDC)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030204 - INTERNATIONAL LOANS/ B	09107 - EUROPEAN UNION		-		77,000,000,000.00
RESEARCH AND DEVELOPMENT OF DATABASE WITH RESPECT TO INCIDENCE OF EVD IN IMO STATE (NCI	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANT	08127 - WORLD HEALTH ORGANISATION (WHO)		-		1,994,998.00
STATE FISCAL TRANSPARENCY ACCOUNTABILITY AND SUSTAINABILITY (SFTAS) PROGRAMME (WORLD B	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FC	08304 - DONATIONS BY FED. GOVERNMENT		-		4,963,056,000.00
UNFPA ASSISTED 9TH COUNTRY PROGRAMME (MIN. OF BUDGET, ECONOMIC PLANNING AND STATISTICS	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANT	08120 - UNITED NATIONS FUND FOR POPUPLATION		-		25,000,000.00
UNFPA ASST. PROJECTS UNDER MIN. OF HEALTH	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FC	08120 - UNITED NATIONS FUND FOR POPUPLATION		-		87,733,099.00
UNICEF ASSISTED PROJECTS (MINISTRY OF HEALTH)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FC	08119 - UNITED NATIONS CHILDREN'S FUND (UNICE		-		226,549,765.00
WATER, SANITATION AND HYGIENE REFORM (USAID)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FC	08202 - UNITED STATES AGENCY FOR INTERNATIO		-		870,000,000.00
FIFA WORLD CLASS STADIUM CITY (EUROPEAN ECONOMIC DEVELOPMENT COUNCIL, EEDC)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	09107 - EUROPEAN UNION	50,000,000,000.00	50,000,000,000.00		-
RAILWAY STANDARD GAUGE (EUROPEAN ECONOMIC DEVELOPMENT COUNCIL, EEDC)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	09107 - EUROPEAN UNION	77,000,000,000.00	77,000,000,000.00		-
EKE NGURU WATER SCHEME (FUNDED BY WORLD BANK)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIAT	1,200,000,000.00	2,500,000,000.00		-
LIVESTOCK PRODUCTIVITY AND RESILIENCE SUPPORT PROJECT 'L-PRESS (WORLD BANK ASSISTED)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIAT	20,000,000.00	-		-
BABY FRIENDLY INITIATIVE (BFI) INFANT ANS YOUNG CHILD FEEDING	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT	17,700,000.00	-		-
BABY FRIENDLY INITIATIVE (BFI) INFANT UNICEF/WHO AND YOUNG CHILD FEED (UNICEF [ADB])	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT	17,700,000.00	-		-
WATER, SANITATION AND HYGIENE REFORM (USAID)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08125 - UNITED NATIONS INDUSTRIAL DEVELOPME	1,870,000,000.00	870,000,000.00		-
AGRICULTURAL EXPORT PROCESSING ZONE (AEPZ)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT		-		250,000,000.00
COMPLETION OF MULTI-LAYER PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORRO	09304 - COMMERCIAL BANK		-		41,480,425.00
CONSTRUCTION OF 20,000BPD MODULAR REFINERY BY RESDAC SYSTEMS LTD. (MIN. OF SPECIAL PROJE	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORRO	09304 - COMMERCIAL BANK		-		130,815,000.00
EXPORT PROCESSING ZONE (EPZ)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FC	08304 - DONATIONS BY FED. GOVERNMENT		-		250,000,000.00
FEMALE GENITAL MUTILATION PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FC	08304 - DONATIONS BY FED. GOVERNMENT		-		45,200,000.00
FGN/NDDC /IFAD - LIFE-ND PROJECT	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FC	08304 - DONATIONS BY FED. GOVERNMENT		-		48,800,000.00
IMO STATE CASH TRANSFER PROGRAMME (NG-CARES)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT		-		760,000,000.00
IMO STATE CASH TRANSFER PROGRAMME (SCTU)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT		-		100,000,000.00
IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (ISPHCDA)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FC	08304 - DONATIONS BY FED. GOVERNMENT		-		843,100,000.00
IMO STATE SMALL & MEDIUM ENTERPRISES AGENCY (ISMEA) (NG-CARES) This is the Counterpart to	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FC	08304 - DONATIONS BY FED. GOVERNMENT		-		1,000,000,000.00
IMO-CHINA EDUCATIONAL PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08206 - China-SICAS Qinugo City Educational Board		-		20,000,000.00
IMO-CHINA GUANGDONG BUSINESS AND INVESTMENT FORUM (JUNE 2021)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08206 - China-SICAS Qinugo City Educational Board		-		400,000,000.00
IMO-CHINA LIGHT INDUSTRIAL PARK/ENERGY POWER PLAN (INDUSTRIAL CLUSTER) (CHINA AFRICAN GUA	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08206 - China-SICAS Qinugo City Educational Board		-		300,000,000.00
LEPROSY AND BURUILLI ALCER CONTROL PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT		-		5,000,000.00
MGT. OF SEVERE ACUTE MALNUTRITION	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT		-		43,412,500.00
MICRONUTRIENT DEFICIENCY CONTROL	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT		-		124,694,302.00
OGUTA LAKE WHARF/SEAPORT (MIN. OF SPECIAL PROJECTS) This will be financed by Resdac Systems Lt	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORRO	09304 - COMMERCIAL BANK		-		130,815,000.00
OPERATION ROLL BACK MALARIA	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT		-		56,047,000.00
RABBIT PRODUCTION	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT		-		500,000.00
RURAL ACCESS AND MOBILITY PROJECT (RAMP-2)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030204 - INTERNATIONAL LOANS/ B	09111 - INTERNATIONAL DEVELOPMENT ASSOCIAT		-		253,000,000.00
SNAILLERY	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT		-		500,000.00
SPECIAL AGRO INDUSTRIAL PROCESSING ZONE PROJECT (SAPZ) IFAD/AFRICAN CONTINENTAL BANK	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030201 - INTERNATIONAL LOANS/ B	09101 - AFRICAN DEVELOPMENT BANK		-		100,000,000.00
TUBERCULOSIS CONTROL PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM F	08304 - DONATIONS BY FED. GOVERNMENT		-		29,379,733.00
UNFPA ASST. 9TH COUNTRY PROGRAMME (MIN. OF BUDGET, ECONOMIC PLANNING AND STATISTICS)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANT	08125 - UNITED NATIONS INDUSTRIAL DEVELOPME		-		12,500,000.00
UNFPA ASST. PROJECTS UNDER MIN. OF HEALTH	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08125 - UNITED NATIONS INDUSTRIAL DEVELOPME		-		87,733,099.00
UNICEF ASSISTED PROJECTS (MINISTRY OF HEALTH)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICE		-		226,549,765.00
AGRICULTURAL EXPORT PROCESSING ZONE (AEPZ)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FC	08304 - DONATIONS BY FED. GOVERNMENT		-		100,000,000.00
COMPLETION OF MULTI-LAYER PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORRO	09304 - COMMERCIAL BANK		-		40,000,000.00
CONSTRUCTION OF 20,000BPD MODULAR REFINERY BY RESDAC SYSTEMS LTD. (MIN. OF SPECIAL PROJE	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORRO	09304 - COMMERCIAL BANK		-		46,799,000,000.00
EXPORT PROCESSING ZONE (EPZ)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FC	08304 - DONATIONS BY FED. GOVERNMENT		-		100,000,000.00
OGUTA LAKE WHARF/SEAPORT (MIN. OF SPECIAL PROJECTS) This will be financed by Resdac Systems Lt	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORRO	09304 - COMMERCIAL BANK		-		46,799,000,000.00
REFORM PROJECTS	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORRO	09304 - COMMERCIAL BANK		-		783,000,000.00
ACCESS BANK LOAN	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORRO	03101 - CAPITAL DEVELOPMENT FUND	2,500,000,000.00	-		2,500,000,000.00
COMMERCIAL BANKS LOAN TO THE STATE GOVERNMENT (ACCESS BANK)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORRO	03101 - CAPITAL DEVELOPMENT FUND	30,000,000,000.00	23,500,886,083.00		21,103,800,000.00
CONSTRUCTION OF RANCHING PADDOCK (Project to be Financed by World Bank)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIAT		-		1,500,000,000.00
FADAMA CARES (RESULT AREA 2)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FC	08304 - DONATIONS BY FED. GOVERNMENT		-		1,700,000,000.00
FGN/NDDC/IFAD - LIFE-ND PROJECT	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FC	08304 - DONATIONS BY FED. GOVERNMENT		-		541,700,000.00
IMO STATE BUSINESS ENABLING REFORM ACTION PLANS (IMOBERAP) (NOTE: THE SUM C	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030204 - INTERNATIONAL LOANS/ B	09111 - INTERNATIONAL DEVELOPMENT ASSOCIAT		-		198,865,918.00
IMO STATE CASH TRANSFER PROGRAMME (NG-CARES)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FC	08304 - DONATIONS BY FED. GOVERNMENT		-		1,524,900,000.00
IMO STATE SMALL & MEDIUM ENTERPRISES AGENCY (ISMEA) (NG-CARES)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FC	08304 - DONATIONS BY FED. GOVERNMENT		-		3,000,000,000.00
IMO-CSDA	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIAT		-		345,000,000.00

Imo State Government 2023 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
INTEGRATED FISH CAGE CULTURE	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORRO	09304 - COMMERCIAL BANK		-		450,000,000.00
LABOUR INTENSIVE PUBLIC WORK (NG-CARES)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FC	08304 - DONATIONS BY FED. GOVERNMENT		-		653,340,000.00
MATCHING FUND FOR BANK OF INDUSTRY (BOI) CBN (MIN. OF COMMERCE & INDUSTRY)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FC	08304 - DONATIONS BY FED. GOVERNMENT		-		1,000,000,000.00
RAMP 2	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030204 - INTERNATIONAL LOANS/ B	09111 - INTERNATIONAL DEVELOPMENT ASSOCIAT		-		8,469,439,536.00
SPECIAL AGRO-INDUSTRIAL PROCESSING ZONE PROJECT (SAPZ)IFAD/AFRICAN CONTINENTAL BANK (MIN	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030201 - INTERNATIONAL LOANS/ B	09101 - AFRICAN DEVELOPMENT BANK		-		538,000,000.00
SUSTAINABLE URBAN AND RURAL WATER SANITATION AND HYGIENE (SURWASH) PROJECT	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030204 - INTERNATIONAL LOANS/ B	09111 - INTERNATIONAL DEVELOPMENT ASSOCIAT		-		2,500,000,000.00
COMMERCIAL BANKS LOAN TO THE STATE GOVERNMENT (ACCESS BANK)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORRO	03101 - CAPITAL DEVELOPMENT FUND		-	43,000,000,000.00	-
MACHING FUND FOR BANK OF INDUSTRY (BOI) CBN	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FC	08304 - DONATIONS BY FED. GOVERNMENT		1,000,000,000.00		-
SPECIAL AGRO-INDUSTRIAL PROCESSING ZONE PROJECT (SAPZ)IFAD/AFRICAN CONTINENTAL BANK	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030201 - INTERNATIONAL LOANS/ B	09101 - AFRICAN DEVELOPMENT BANK	5,320,000,000.00	-		-

TOTAL REVENUE BY FUND

Imo State Government 2023 Approved Budget - Total Revenue by Fund		
Code	**Fund**	**2023 Approved Budget**
	Total Revenue (including Capital Receipts, excluding Open Balance)	***474,466,276,267.00***
01	**FEDERATION ACCOUNT**	**70,605,663,451.55**
011	**FAAC DIRECT ALLOCATION**	**70,605,663,451.55**
01101	FAAC DIRECT ALLOCATION	70,605,663,451.55
02	**CONSOLIDATED REVENUE FUND**	**83,481,199,152.45**
021	**MAIN ENVELOP**	**83,481,199,152.45**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	83,481,199,152.45
03	**CAPITAL DEVELOPMENT FUND**	**23,603,800,000.00**
031	**CDF MAIN**	**23,603,800,000.00**
03101	CAPITAL DEVELOPMENT FUND	23,603,800,000.00
08	**AIDS AND GRANTS**	**58,468,402,969.00**
081	**MULTILATERAL AIDS AND GRANTS**	**3,674,852,876.00**
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	2,386,260,000.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	24,372,150.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	453,099,530.00
08120	UNITED NATIONS FUND FOR POPUPLATION ACTIVITIES	112,733,099.00
08125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	100,233,099.00
08127	WORLD HEALTH ORGANISATION (WHO)	598,154,998.00
082	**BILATERAL AIDS AND GRANTS**	**2,310,000,000.00**
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	870,000,000.00
08206	China-SICAS Qinugo City Educational Board China	1,440,000,000.00
083	**LOCAL AIDS AND GRANTS**	**52,483,550,093.00**
08304	DONATIONS BY FED. GOVERNMENT	52,483,550,093.00
09	**LOANS/DEBTS**	**238,307,210,694.00**
091	**MULTILATERAL LOANS/DEBTS**	**139,404,305,454.00**
09101	AFRICAN DEVELOPMENT BANK	638,000,000.00
09107	EUROPEAN UNION	127,000,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	11,766,305,454.00
093	**LOCAL LOANS/DEBTS**	**98,902,905,240.00**
09304	COMMERCIAL BANK	98,902,905,240.00

RECURRENT REVENUE BY FUND

Imo State Government 2023 Approved Budget - Recurrent Revenue by Fund		
Code	**Fund**	**2023 Approved Budget**
	Total Recurrent Revenue (excluding Opening Balance)	***154,086,862,604.00***
01	**FEDERATION ACCOUNT**	**70,605,663,451.55**
011	**FAAC DIRECT ALLOCATION**	**70,605,663,451.55**
01101	FAAC DIRECT ALLOCATION	70,605,663,451.55
02	**CONSOLIDATED REVENUE FUND**	**83,481,199,152.45**
021	**MAIN ENVELOP**	**83,481,199,152.45**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	83,481,199,152.45

FUND SOURCE FOR ALL EXPENDITURE

Imo State Government 2023 Approved Budget - Fund Source for All Expenditure

Code	Fund	2023 Approved Budget
	Total Expenditure	***474,466,276,267.00***
01	**FEDERATION ACCOUNT**	**2,040,824,698.00**
011	**FAAC DIRECT ALLOCATION**	**2,040,824,698.00**
01101	FAAC DIRECT ALLOCATION	2,040,824,698.00
02	**CONSOLIDATED REVENUE FUND**	**98,863,260,732.00**
021	**MAIN ENVELOP**	**83,120,614,768.05**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	83,120,614,768.05
022	**CRF CHARGES**	**15,742,645,963.95**
02201	PENSION AND GRATUITIES	13,831,462,197.18
02204	OTHER CRF CHARGES	1,911,183,766.77
03	**CAPITAL DEVELOPMENT FUND**	**93,014,942,730.00**
031	**CDF MAIN**	**93,014,942,730.00**
03101	CAPITAL DEVELOPMENT FUND	93,014,942,730.00
08	**AIDS AND GRANTS**	**133,233,270,491.00**
081	**MULTILATERAL AIDS AND GRANTS**	**79,597,667,124.00**
08107	EUROPEAN UNION	77,000,000,000.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	1,686,260,000.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	225,627,850.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	46,900,470.00
08120	UNITED NATIONS FUND FOR POPUPLATION ACTIVITIES	37,266,901.00
08125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	499,766,901.00
08127	WORLD HEALTH ORGANISATION (WHO)	101,845,002.00
082	**BILATERAL AIDS AND GRANTS**	**1,542,024,800.00**
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	130,000,000.00
08206	China-SICAS Qinugo City Educational Board China	1,412,024,800.00
083	**LOCAL AIDS AND GRANTS**	**52,093,578,567.00**
08304	DONATIONS BY FED. GOVERNMENT	52,093,578,567.00

Imo State Government 2023 Approved Budget - Fund Source for All Expenditure

Code	Fund	2023 Approved Budget
09	**LOANS/DEBTS**	**147,313,977,616.00**
091	**MULTILATERAL LOANS/DEBTS**	**55,088,133,546.00**
09101	AFRICAN DEVELOPMENT BANK	62,000,000.00
09107	EUROPEAN UNION	50,000,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	5,026,133,546.00
093	**LOCAL LOANS/DEBTS**	**92,225,844,070.00**
09304	COMMERCIAL BANK	92,225,844,070.00

FUND SOURCE FOR PERSONNEL EXPENDITURE

Imo State Government 2023 Approved Budget - Fund Source for Personnel Expenditure		
Code	**Fund**	**2023 Approved Budget**
	Total Personnel Expenditure	***24,790,153,211.61***
02	**CONSOLIDATED REVENUE FUND**	**24,790,153,211.61**
021	**MAIN ENVELOP**	**9,047,507,247.66**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	9,047,507,247.66
022	**CRF CHARGES**	**15,742,645,963.95**
02201	PENSION AND GRATUITIES	13,831,462,197.18
02204	OTHER CRF CHARGES	1,911,183,766.77

FUND SOURCE FOR OVERHEAD EXPENDITURE

Imo State Government 2023 Approved Budget - Fund Source for Overhead Expenditure		
Code	**Fund**	**2023 Approved Budget**
	Total Overhead Expenditure	***76,113,932,218.39***
01	**FEDERATION ACCOUNT**	**2,040,824,698.00**
011	**FAAC DIRECT ALLOCATION**	**2,040,824,698.00**
01101	FAAC DIRECT ALLOCATION	2,040,824,698.00
02	**CONSOLIDATED REVENUE FUND**	**74,073,107,520.39**
021	**MAIN ENVELOP**	**74,073,107,520.39**
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	74,073,107,520.39

FUND SOURCE FOR OVERHEAD EXPENDITURE

Imo State Government 2023 Approved Budget - Fund Source for Capital Expenditure

Code	Fund	2023 Approved Budget
	Total Capital Expenditure	***373,562,190,837.00***
03	**CAPITAL DEVELOPMENT FUND**	**93,014,942,730.00**
031	**CDF MAIN**	**93,014,942,730.00**
03101	CAPITAL DEVELOPMENT FUND	93,014,942,730.00
08	**AIDS AND GRANTS**	**133,233,270,491.00**
081	**MULTILATERAL AIDS AND GRANTS**	**79,597,667,124.00**
08107	EUROPEAN UNION	77,000,000,000.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	1,686,260,000.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	225,627,850.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	46,900,470.00
08120	UNITED NATIONS FUND FOR POPUPLATION ACTIVITIES	37,266,901.00
08125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	499,766,901.00
08127	WORLD HEALTH ORGANISATION (WHO)	101,845,002.00
082	**BILATERAL AIDS AND GRANTS**	**1,542,024,800.00**
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	130,000,000.00
08206	China-SICAS Qinugo City Educational Board China	1,412,024,800.00
083	**LOCAL AIDS AND GRANTS**	**52,093,578,567.00**
08304	DONATIONS BY FED. GOVERNMENT	52,093,578,567.00
09	**LOANS/DEBTS**	**147,313,977,616.00**
091	**MULTILATERAL LOANS/DEBTS**	**55,088,133,546.00**
09101	AFRICAN DEVELOPMENT BANK	62,000,000.00
09107	EUROPEAN UNION	50,000,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	5,026,133,546.00
093	**LOCAL LOANS/DEBTS**	**92,225,844,070.00**
09304	COMMERCIAL BANK	92,225,844,070.00

TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Imo State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Expenditure	***346,176,722,084.58***	***381,462,947,677.00***	***124,629,967,141.86***	***474,466,276,267.00***
010000000000	**Administrative Sector**	**76,453,101,578.91**	**100,909,777,976.68**	**32,496,893,951.51**	**162,119,476,019.97**
011100000000	**Governors Office**	**31,653,294,057.10**	**45,133,024,371.00**	**21,327,801,060.49**	**34,461,142,258.82**
011100100100	Office Of The Executive Governor	29,752,356,586.25	43,094,704,550.00	21,104,754,104.99	33,140,246,539.78
011100100200	Office Of The Deputy Governor	1,900,937,470.85	2,038,319,821.00	223,046,955.50	1,320,895,719.04
011200000000	**Imo State House of Assembly**	**26,308,546,754.82**	**30,680,881,138.68**	**2,885,724,137.81**	**28,121,097,654.59**
011200300100	Imo State House of Assembly	25,053,139,988.00	30,149,325,742.00	2,808,973,991.00	27,937,163,520.59
011200400100	House of Assembly Service Commission	1,255,406,766.82	531,555,396.68	76,750,146.81	183,934,134.00
011900000000	**Ministry of Foreign and International Affairs**	**762,725,136.00**	**674,686,353.00**	**19,223,757.38**	**23,376,730.48**
011900100100	Ministry of Foreign and International Affairs	762,725,136.00	674,686,353.00	19,223,757.38	23,376,730.48
012300000000	**Ministry Of Information and Strategy**	**2,430,621,613.00**	**6,844,665,015.00**	**694,014,589.25**	**1,097,715,459.42**
012300100100	Ministry Of Information and Strategy	2,430,621,613.00	6,844,665,015.00	694,014,589.25	1,097,715,459.42
012400000000	**Ministry Of Homeland Security and Vigilante Affairs**	**-**	**-**	**-**	**7,104,668,416.13**
012400200100	Ministry Of Homeland Security and Vigilante Affairs	-	-	-	7,104,668,416.13
012500000000	**Office Of The Head Of Service**	**6,565,917,225.25**	**6,703,670,674.00**	**6,564,390,113.84**	**794,366,314.92**
012500100100	Office Of The Head Of Service	6,565,917,225.25	6,703,670,674.00	6,564,390,113.84	794,366,314.92
014000000000	**Office Of The Auditor General**	**1,097,913,051.90**	**1,594,376,691.00**	**93,362,974.38**	**806,027,851.00**
014000100100	Office Of The Auditor General - State	931,320,644.90	1,384,981,427.00	50,414,207.63	160,527,851.00
014000300100	Office Of The Auditor General - Local Govt	-	209,395,264.00	42,948,766.75	508,000,000.00
014000200100	Audit Service Commission	166,592,407.00	-	-	137,500,000.00
014700000000	**Civil Service Commission**	**176,124,497.20**	**220,151,788.00**	**83,344,191.63**	**185,798,090.06**
014700100100	Civil Service Commission	176,124,497.20	220,151,788.00	83,344,191.63	185,798,090.06
014900000000	**Local Government Service Commission**	**510,533,258.14**	**559,986,866.00**	**81,043,299.63**	**422,620,612.94**
014900100100	Local Government Service Commission	510,533,258.14	559,986,866.00	81,043,299.63	422,620,612.94
014800000000	**Imo State Independent Electoral Commission**	**1,762,903,918.00**	**2,973,897,630.00**	**138,223,880.13**	**816,341,760.00**
014800100100	Imo State Independent Electoral Commission	1,762,903,918.00	2,973,897,630.00	138,223,880.13	816,341,760.00
016100000000	**Office Of The Secretary To The State Govt**	**2,005,339,893.00**	**2,298,855,818.00**	**561,528,585.00**	**1,671,825,146.67**
016100100100	Office Of The Secretary To The State Govt	2,005,339,893.00	2,298,855,818.00	561,528,585.00	1,671,825,146.67
016200000000	**Ministry of Special Projects**	**1,355,760,557.50**	**1,375,320,094.00**	**23,063,285.25**	**85,651,570,590.00**
016200100100	Ministry of Special Projects	1,355,760,557.50	1,375,320,094.00	23,063,285.25	85,651,570,590.00
016300000000	**Ministry of Special Duties**	**1,823,421,617.00**	**1,850,261,538.00**	**25,174,076.75**	**962,925,134.94**
016300100100	Ministry of Special Duties	1,823,421,617.00	1,850,261,538.00	25,174,076.75	962,925,134.94

Imo State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
020000000000	**Economic Sector**	**193,964,497,738.93**	**169,094,754,179.32**	**75,740,673,909.31**	**227,243,266,422.97**
021500000000	**Ministry Of Agriculture and Food Security**	**3,780,011,806.17**	**4,912,713,717.00**	**1,421,294,403.13**	**3,950,189,866.00**
021500100100	Ministry Of Agriculture and Food Security	3,780,011,806.17	4,912,713,717.00	1,421,294,403.13	3,950,189,866.00
027000000000	**Ministry of Livestock Development**	**1,856,261,161.77**	**1,164,005,618.00**	**272,243,606.75**	**2,240,782,521.00**
027000200100	Ministry of Livestock Development	1,856,261,161.77	1,164,005,618.00	272,243,606.75	2,240,782,521.00
022000000000	**Ministry Of Finance**	**27,199,772,310.96**	**19,636,682,219.00**	**7,679,076,097.69**	**23,098,259,392.08**
022000100100	Ministry Of Finance	25,587,583,628.00	18,292,484,901.00	7,334,285,978.44	22,573,170,010.08
022000800100	Imo State Internal Revenue Service	1,612,188,682.96	1,344,197,318.00	344,790,119.25	525,089,382.00
022200000000	**Ministry Of Commerce and Industry**	**12,954,046,239.08**	**14,550,826,736.00**	**166,028,444.50**	**2,749,762,822.06**
022200100100	Ministry Of Commerce and Industry	12,954,046,239.08	14,550,826,736.00	166,028,444.50	2,749,762,822.06
022300000000	**Ministry Of Trade and Investment**	**-**	**-**	**-**	**3,964,600,285.00**
022300100100	Ministry Of Trade and Investment	-	-	-	3,964,600,285.00
022700000000	**Ministry Of Labour, Employment And Productivity**	**6,242,596,668.00**	**-**	**-**	**4,557,105,020.00**
022700100100	Ministry Of Labour, Employment And Productivity	6,242,596,668.00	-	-	4,557,105,020.00
022800000000	**Ministry Of Science and Technology**	**3,748,645,159.41**	**291,415,756.00**	**28,667,323.50**	**1,620,673,389.10**
022800100100	Ministry Of Science and Technology	3,748,645,159.41	291,415,756.00	28,667,323.50	1,620,673,389.10
022900000000	**Ministry Of Transport**	**6,387,927,965.57**	**837,342,404.00**	**137,594,707.88**	**1,845,710,602.08**
022900100100	Ministry Of Transport	6,387,927,965.57	837,342,404.00	137,594,707.88	1,845,710,602.08
023200000000	**MINISTRY OF PETROLEUM RESOURCES**	**-**	**3,186,642,550.00**	**70,520,831.25**	**1,637,014,250.00**
023200100100	MINISTRY OF PETROLEUM RESOURCES	-	3,186,642,550.00	70,520,831.25	1,637,014,250.00
023300000000	**MINISTRY OF MINES AND SOLID MINERALS**	**-**	**-**	**-**	**257,925,674.00**
023300100100	MINISTRY OF MINES AND SOLID MINERALS	-	-	-	257,925,674.00
023400000000	**Ministry Of Works**	**105,782,995,967.70**	**87,659,639,179.32**	**61,417,068,877.75**	**146,604,519,967.28**
023400100100	Ministry Of Works	105,294,604,691.00	86,905,237,826.00	61,390,917,057.75	146,417,845,992.28
023400200100	Office Of The Surveyor General	488,391,276.70	754,401,353.32	26,151,820.00	186,673,975.00
023100000000	**Ministry Of Power and Rural Electrification**	**-**	**-**	**-**	**4,036,955,000.00**
023100100100	Ministry Of Power and Rural Electrification	-	-	-	4,036,955,000.00
023600000000	**Ministry Of Tourism, Creative Arts and Culture**	**4,293,289,765.14**	**3,082,429,752.00**	**133,919,582.00**	**2,220,347,843.57**
023600100100	Ministry Of Tourism	4,293,289,765.14	3,082,429,752.00	133,919,582.00	1,562,735,343.57
023600200100	Creative Arts and Culture	-	-	-	657,612,500.00

Imo State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
023800000000	**Ministry Of Budget, Economic Planning & Statistics**	**2,323,843,129.00**	**10,576,523,792.00**	**135,508,717.38**	**10,689,306,326.61**
023800100100	Ministry Of Budget, Economic Planning & Statistics	2,323,843,129.00	10,576,523,792.00	135,508,717.38	10,246,296,326.61
023800500100	Ministry of Digital Economy and E-Government	-	-	-	443,010,000.00
025200000000	**Ministry Of Water Resources**	**85,000,000.00**	**13,862,119,896.00**	**1,725,401,937.75**	**8,990,923,369.85**
025200100100	Ministry Of Water Resources	85,000,000.00	13,862,119,896.00	1,725,401,937.75	8,990,923,369.85
025300000000	**Ministry Of Housing and Urban Development**	**9,184,012,740.00**	**6,078,339,521.00**	**2,343,205,865.13**	**7,122,774,676.29**
025300100100	Ministry Of Housing and Urban Development	9,184,012,740.00	6,078,339,521.00	2,343,205,865.13	7,122,774,676.29
026000000000	**Ministry Of Lands, Survey and Physical Planning**	**2,900,808,507.13**	**3,256,073,039.00**	**210,143,514.63**	**1,656,415,418.05**
026000100100	Ministry Of Lands, Survey and Physical Planning	2,900,808,507.13	3,256,073,039.00	210,143,514.63	1,656,415,418.05
027100000000	**MINISTRY OF PUBLIC UTILITIES**	**7,202,154,286.00**	**-**	**-**	**-**
027100100100	MINISTRY OF PUBLIC UTILITIES	7,202,154,286.00	-	-	-
027200000000	**Ministry Of Entrepreneurship & Skill Acquisition**	**23,132,033.00**	**-**	**-**	**-**
027200100100	Ministry Of Entrepreneurship & Skill Acquisition	23,132,033.00	-	-	-
030000000000	**Law and Justice Sector**	**14,801,282,257.51**	**14,746,677,574.00**	**2,592,737,583.75**	**10,966,869,467.72**
031800000000	**Judiciary**	**8,045,097,709.28**	**11,081,272,792.00**	**1,760,906,453.00**	**8,779,556,128.26**
031801100100	Judicial Service Commission	585,178,388.28	693,115,210.00	168,446,268.88	320,789,901.19
031805100100	Judiciary - High Court	4,447,122,025.00	5,174,434,586.00	988,449,060.63	4,716,635,196.00
031805400100	Judiciary - Customary Court of Appeal	3,012,797,296.00	5,213,722,996.00	604,011,123.50	3,742,131,031.07
032600000000	**Ministry Of Justice**	**6,756,184,548.23**	**3,665,404,782.00**	**831,831,130.75**	**2,187,313,339.46**
032600100100	Ministry Of Justice	5,693,383,990.00	3,064,203,701.00	679,587,637.88	1,976,331,763.20
032600200100	Law Reform Commission	835,300,558.23	601,201,081.00	152,243,492.88	210,981,576.26
032600300100	LEGAL AID COUNCIL	227,500,000.00	-	-	-
050000000000	**Social Services Sector**	**60,957,840,509.23**	**96,711,737,947.00**	**13,799,661,697.29**	**74,136,664,356.34**
051300000000	**Ministry Of Youth and Social Development**	**15,118,998,610.00**	**5,570,716,560.00**	**320,164,841.13**	**4,632,393,090.92**
051300100100	Ministry Of Youth and Social Development	3,455,620,457.00	1,996,887,322.00	71,869,745.75	1,591,611,539.01
051305100100	Imo State Sports Commission	11,663,378,153.00	3,573,829,238.00	248,295,095.38	3,040,781,551.90
051400000000	**Ministry Of Women Affairs and Vulnerable Groups**	**3,449,685,559.05**	**3,765,021,198.00**	**78,443,874.63**	**2,967,277,145.00**
051400100100	Ministry Of Women Affairs and Vulnerable Groups	3,449,685,559.05	3,765,021,198.00	78,443,874.63	2,967,277,145.00
051700000000	**Ministry Of Education**	**17,814,166,105.00**	**53,804,096,682.00**	**6,832,980,805.16**	**17,152,884,588.00**
051700100100	Ministry Of Education	17,814,166,105.00	53,804,096,682.00	6,832,980,805.16	17,152,884,588.00

Imo State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
052100000000	**Ministry Of Health**	**13,353,935,031.00**	**17,949,164,665.00**	**5,253,723,424.38**	**11,886,456,047.12**
052100100100	Ministry Of Health	13,353,935,031.00	17,949,164,665.00	5,253,723,424.38	11,886,456,047.12
053500000000	**Ministry Of Environment and Natural Resources**	**7,567,354,405.00**	**12,466,699,825.00**	**1,206,927,996.88**	**34,610,202,931.20**
053500100100	Ministry Of Environment and Natural Resources	7,567,354,405.00	12,466,699,825.00	1,206,927,996.88	34,610,202,931.20
054400000000	**Ministry of Humanitarian Affairs**	**-**	**171,782,725.00**	**23,667,271.88**	**1,001,802,000.00**
054400100100	Ministry of Humanitarian Affairs	-	171,782,725.00	23,667,271.88	1,001,802,000.00
055100000000	**Bureau For Local Govt and Chieftaincy Affairs**	**1,185,018,328.18**	**776,590,675.00**	**49,875,234.38**	**843,252,070.85**
055100100100	Bureau For Local Govt and Chieftaincy Affairs	1,185,018,328.18	776,590,675.00	49,875,234.38	843,252,070.85
057300000000	**Ministry of Social Sanitation and Hygiene**	**2,468,682,471.00**	**2,207,665,617.00**	**33,878,248.88**	**560,643,283.25**
057300100100	Ministry of Social Sanitation and Hygiene	2,468,682,471.00	2,207,665,617.00	33,878,248.88	560,643,283.25
057400000000	**Ministry Of Health Insurance**	**-**	**-**	**-**	**374,851,200.00**
057400100100	Ministry Of Health Insurance	-	-	-	374,851,200.00
057500000000	**Ministry Of Public Orientation And Religious Affairs**	**-**	**-**	**-**	**106,902,000.00**
057500100100	Ministry Of Public Orientation And Religious Affairs	-	-	-	106,902,000.00

PERSONNEL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Imo State Government 2023 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Adminstrative Unit	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Personnel Expenditure	***33,454,319,824.85***	***41,224,292,509.14***	***20,126,950,505.14***	***24,790,153,211.61***
010000000000	**Administrative Sector**	**8,028,229,225.51**	**11,530,823,362.82**	**8,795,844,094.65**	**2,121,846,957.11**
011100000000	**Governors Office**	**997,760,459.35**	**3,599,747,567.00**	**1,370,291,816.63**	**943,795,623.82**
011100100100	Office Of The Executive Governor	696,349,982.25	3,450,911,246.00	1,305,805,861.13	742,924,904.78
011100100200	Office Of The Deputy Governor	301,410,477.10	148,836,321.00	64,485,955.50	200,870,719.04
011200000000	**Imo State House of Assembly**	**497,167,017.82**	**884,796,475.82**	**455,074,137.06**	**494,170,501.22**
011200300100	Imo State House of Assembly	411,146,239.00	757,263,974.00	386,473,990.25	431,547,239.22
011200400100	House of Assembly Service Commission	86,020,778.82	127,532,501.82	68,600,146.81	62,623,262.00
011900000000	**Ministry of Foreign and International Affairs**	**31,801,636.00**	**32,311,353.00**	**12,116,757.38**	**23,376,730.48**
011900100100	Ministry of Foreign and International Affairs	31,801,636.00	32,311,353.00	12,116,757.38	23,376,730.48
012300000000	**Ministry Of Information and Strategy**	**248,931,612.00**	**163,512,236.00**	**61,317,088.50**	**123,425,792.42**
012300100100	Ministry Of Information and Strategy	248,931,612.00	163,512,236.00	61,317,088.50	123,425,792.42
012400000000	**Ministry Of Homeland Security and Vigilante Affairs**	**-**	**-**	**-**	**44,762,431.64**
012400200100	Ministry Of Homeland Security and Vigilante Affairs	-	-	-	44,762,431.64
012500000000	**Office Of The Head Of Service**	**5,625,193,517.60**	**5,978,947,660.00**	**6,484,102,047.59**	**128,925,300.92**
012500100100	Office Of The Head Of Service	5,625,193,517.60	5,978,947,660.00	6,484,102,047.59	128,925,300.92
014000000000	**Office Of The Auditor General**	**127,984,131.90**	**181,326,691.00**	**78,620,854.13**	**62,154,651.00**
014000100100	Office Of The Auditor General - State	93,656,184.90	105,481,427.00	44,867,207.63	62,154,651.00
014000300100	Office Of The Auditor General - Local Govt	-	75,845,264.00	33,753,646.50	-
014000200100	Audit Service Commission	34,327,947.00	-	-	-
014700000000	**Civil Service Commission**	**75,471,164.20**	**113,866,288.00**	**61,475,316.63**	**56,620,990.06**
014700100100	Civil Service Commission	75,471,164.20	113,866,288.00	61,475,316.63	56,620,990.06
014900000000	**Local Government Service Commission**	**79,364,030.14**	**133,247,576.00**	**70,743,299.63**	**59,581,322.94**
014900100100	Local Government Service Commission	79,364,030.14	133,247,576.00	70,743,299.63	59,581,322.94
014800000000	**Imo State Independent Electoral Commission**	**114,961,818.00**	**185,574,324.00**	**105,542,830.13**	**-**
014800100100	Imo State Independent Electoral Commission	114,961,818.00	185,574,324.00	105,542,830.13	-
016100000000	**Office Of The Secretary To The State Govt**	**190,246,514.00**	**201,281,560.00**	**75,480,585.00**	**129,958,887.67**
016100100100	Office Of The Secretary To The State Govt	190,246,514.00	201,281,560.00	75,480,585.00	129,958,887.67

Imo State Government 2023 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Adminstrative Unit	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
016200000000	**Ministry of Special Projects**	**27,960,557.50**	**35,710,094.00**	**13,391,285.25**	**33,204,590.00**
016200100100	Ministry of Special Projects	27,960,557.50	35,710,094.00	13,391,285.25	33,204,590.00
016300000000	**Ministry of Special Duties**	**11,386,767.00**	**20,501,538.00**	**7,688,076.75**	**21,870,134.94**
016300100100	Ministry of Special Duties	11,386,767.00	20,501,538.00	7,688,076.75	21,870,134.94
020000000000	**Economic Sector**	**15,058,867,026.65**	**3,806,114,210.32**	**1,442,292,828.87**	**16,384,804,952.97**
021500000000	**Ministry Of Agriculture and Food Security**	**458,855,306.17**	**386,505,075.00**	**144,939,403.13**	**403,666,255.00**
021500100100	Ministry Of Agriculture and Food Security	458,855,306.17	386,505,075.00	144,939,403.13	403,666,255.00
027000000000	**Ministry of Livestock Development**	**122,406,402.77**	**129,855,618.00**	**48,695,856.75**	**140,798,735.00**
027000200100	Ministry of Livestock Development	122,406,402.77	129,855,618.00	48,695,856.75	140,798,735.00
022000000000	**Ministry Of Finance**	**12,487,096,063.96**	**589,998,940.00**	**220,249,602.50**	**14,203,841,694.08**
022000100100	Ministry Of Finance	12,125,300,381.00	176,244,622.00	65,091,733.25	14,097,845,312.08
022000800100	Imo State Internal Revenue Service	361,795,682.96	413,754,318.00	155,157,869.25	105,996,382.00
022200000000	**Ministry Of Commerce and Industry**	**274,257,076.80**	**310,907,852.00**	**116,590,444.50**	**213,137,822.06**
022200100100	Ministry Of Commerce and Industry	274,257,076.80	310,907,852.00	116,590,444.50	213,137,822.06
022800000000	**Ministry Of Science and Technology**	**48,081,589.41**	**53,271,756.00**	**19,976,908.50**	**393,015,889.10**
022800100100	Ministry Of Science and Technology	48,081,589.41	53,271,756.00	19,976,908.50	393,015,889.10
022900000000	**Ministry Of Transport**	**81,596,195.57**	**57,476,521.00**	**21,553,695.38**	**46,484,719.08**
022900100100	Ministry Of Transport	81,596,195.57	57,476,521.00	21,553,695.38	46,484,719.08
023200000000	**MINISTRY OF PETROLEUM RESOURCES**	**-**	**56,729,550.00**	**21,273,581.25**	**-**
023200100100	MINISTRY OF PETROLEUM RESOURCES	-	56,729,550.00	21,273,581.25	-
023400000000	**Ministry Of Works**	**268,092,807.70**	**268,429,679.32**	**100,661,129.75**	**259,886,534.28**
023400100100	Ministry Of Works	216,841,531.00	215,080,826.00	80,655,309.75	209,225,059.28
023400200100	Office Of The Surveyor General	51,251,276.70	53,348,853.32	20,005,820.00	50,661,475.00
023600000000	**Ministry Of Tourism, Creative Arts and Culture**	**238,573,565.14**	**323,313,552.00**	**121,242,582.00**	**108,622,843.57**
023600100100	Ministry Of Tourism	238,573,565.14	323,313,552.00	121,242,582.00	108,622,843.57
023800000000	**Ministry Of Budget, Economic Planning & Statistics**	**92,242,916.00**	**152,340,913.00**	**57,127,842.38**	**114,481,496.61**
023800100100	Ministry Of Budget, Economic Planning & Statistics	92,242,916.00	152,340,913.00	57,127,842.38	114,481,496.61
025200000000	**Ministry Of Water Resources**	**85,000,000.00**	**888,684,760.00**	**344,256,785.00**	**260,953,869.85**
025200100100	Ministry Of Water Resources	85,000,000.00	888,684,760.00	344,256,785.00	260,953,869.85
025300000000	**Ministry Of Housing and Urban Development**	**84,962,740.00**	**84,299,955.00**	**32,612,483.13**	**83,224,676.29**
025300100100	Ministry Of Housing and Urban Development	84,962,740.00	84,299,955.00	32,612,483.13	83,224,676.29

Imo State Government 2023 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Adminstrative Unit	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
026000000000	**Ministry Of Lands, Survey and Physical Planning**	**290,455,507.13**	**504,300,039.00**	**193,112,514.63**	**156,690,418.05**
026000100100	Ministry Of Lands, Survey and Physical Planning	290,455,507.13	504,300,039.00	193,112,514.63	156,690,418.05
027100000000	**MINISTRY OF PUBLIC UTILITIES**	**504,114,823.00**	**-**	**-**	**-**
027100100100	MINISTRY OF PUBLIC UTILITIES	504,114,823.00	-	-	-
027200000000	**Ministry Of Entrepreneurship & Skill Acquisition**	**23,132,033.00**	**-**	**-**	**-**
027200100100	Ministry Of Entrepreneurship & Skill Acquisition	23,132,033.00	-	-	-
030000000000	**Law and Justice Sector**	**4,481,771,284.51**	**3,906,409,371.00**	**1,645,958,994.75**	**3,648,015,152.72**
031800000000	**Judiciary**	**2,062,620,910.28**	**2,858,573,689.00**	**1,193,020,614.00**	**2,613,986,487.26**
031801100100	Judicial Service Commission	110,778,891.28	302,352,010.00	158,561,008.88	147,656,163.19
031805100100	Judiciary - High Court	1,389,044,723.00	1,384,498,683.00	595,063,481.63	1,373,699,293.00
031805400100	Judiciary - Customary Court of Appeal	562,797,296.00	1,171,722,996.00	439,396,123.50	1,092,631,031.07
032600000000	**Ministry Of Justice**	**2,419,150,374.23**	**1,047,835,682.00**	**452,938,380.75**	**1,034,028,665.46**
032600100100	Ministry Of Justice	2,020,291,990.00	953,773,701.00	417,665,137.88	943,286,763.20
032600200100	Law Reform Commission	398,858,384.23	94,061,981.00	35,273,242.88	90,741,902.26
050000000000	**Social Services Sector**	**5,885,452,288.18**	**21,980,945,565.00**	**8,242,854,586.88**	**2,635,486,148.82**
051300000000	**Ministry Of Youth and Social Development**	**879,775,079.00**	**645,400,027.00**	**242,025,010.13**	**1,156,047,557.92**
051300100100	Ministry Of Youth and Social Development	455,780,457.00	61,447,322.00	23,042,745.75	483,871,539.01
051305100100	Imo State Sports Commission	423,994,622.00	583,952,705.00	218,982,264.38	672,176,018.90
051400000000	**Ministry Of Women Affairs and Vulnerable Groups**	**101,267,230.00**	**102,596,999.00**	**38,473,874.63**	**-**
051400100100	Ministry Of Women Affairs and Vulnerable Groups	101,267,230.00	102,596,999.00	38,473,874.63	-
051700000000	**Ministry Of Education**	**284,735,360.00**	**12,089,541,282.00**	**4,533,577,980.75**	**275,761,380.00**
051700100100	Ministry Of Education	284,735,360.00	12,089,541,282.00	4,533,577,980.75	275,761,380.00
052100000000	**Ministry Of Health**	**3,323,267,375.00**	**8,313,066,865.00**	**3,117,400,074.38**	**418,961,647.12**
052100100100	Ministry Of Health	3,323,267,375.00	8,313,066,865.00	3,117,400,074.38	418,961,647.12
053500000000	**Ministry Of Environment and Natural Resources**	**318,726,405.00**	**663,028,325.00**	**248,635,621.88**	**116,207,709.68**
053500100100	Ministry Of Environment and Natural Resources	318,726,405.00	663,028,325.00	248,635,621.88	116,207,709.68
054400000000	**Ministry of Humanitarian Affairs**	**-**	**43,380,725.00**	**16,267,771.88**	**-**
054400100100	Ministry of Humanitarian Affairs	-	43,380,725.00	16,267,771.88	-
055100000000	**Bureau For Local Govt and Chieftaincy Affairs**	**586,245,778.18**	**80,380,725.00**	**30,142,771.88**	**625,429,570.85**
055100100100	Bureau For Local Govt and Chieftaincy Affairs	586,245,778.18	80,380,725.00	30,142,771.88	625,429,570.85
057300000000	**Ministry of Social Sanitation and Hygiene**	**391,435,061.00**	**43,550,617.00**	**16,331,481.38**	**43,078,283.25**
057300100100	Ministry of Social Sanitation and Hygiene	391,435,061.00	43,550,617.00	16,331,481.38	43,078,283.25

OVERHEAD EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Imo State Government 2023 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Adminstrative Unit	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Overhead Expenditure	***41,189,562,118.45***	***55,522,057,265.86***	***24,356,125,764.71***	***76,113,932,218.39***
010000000000	**Administrative Sector**	**17,801,914,101.40**	**28,357,610,860.86**	**15,043,569,945.86**	**30,329,214,295.87**
011100000000	**Governors Office**	**11,045,134,410.75**	**17,408,312,829.00**	**12,186,849,332.86**	**21,453,370,635.00**
011100100100	Office Of The Executive Governor	10,105,788,743.00	16,518,829,329.00	12,028,288,332.86	20,678,345,635.00
011100100200	Office Of The Deputy Governor	939,345,667.75	889,483,500.00	158,561,000.00	775,025,000.00
011200000000	**Imo State House of Assembly**	**2,231,379,737.00**	**6,212,091,662.86**	**1,729,650,000.75**	**6,199,418,386.38**
011200300100	Imo State House of Assembly	2,091,993,749.00	6,142,061,768.00	1,721,500,000.75	6,117,031,281.38
011200400100	House of Assembly Service Commission	139,385,988.00	70,029,894.86	8,150,000.00	82,387,105.00
011900000000	**Ministry of Foreign and International Affairs**	**230,923,500.00**	**142,375,000.00**	**7,107,000.00**	**-**
011900100100	Ministry of Foreign and International Affairs	230,923,500.00	142,375,000.00	7,107,000.00	-
012300000000	**Ministry Of Information and Strategy**	**381,690,001.00**	**816,930,001.00**	**632,697,500.75**	**753,489,667.00**
012300100100	Ministry Of Information and Strategy	381,690,001.00	816,930,001.00	632,697,500.75	753,489,667.00
012400000000	**Ministry Of Homeland Security and Vigilante Affairs**	**-**	**-**	**-**	**225,591,984.49**
012400200100	Ministry Of Homeland Security and Vigilante Affairs	-	-	-	225,591,984.49
012500000000	**Office Of The Head Of Service**	**740,723,707.65**	**424,723,014.00**	**80,288,066.25**	**284,441,014.00**
012500100100	Office Of The Head Of Service	740,723,707.65	424,723,014.00	80,288,066.25	284,441,014.00
014000000000	**Office Of The Auditor General**	**328,128,920.00**	**271,250,000.00**	**14,742,120.25**	**235,873,200.00**
014000100100	Office Of The Auditor General - State	248,664,460.00	190,500,000.00	5,547,000.00	98,373,200.00
014000300100	Office Of The Auditor General - Local Govt	-	80,750,000.00	9,195,120.25	-
014000200100	Audit Service Commission	79,464,460.00	-	-	137,500,000.00
014700000000	**Civil Service Commission**	**100,653,333.00**	**106,285,500.00**	**21,868,875.00**	**129,177,100.00**
014700100100	Civil Service Commission	100,653,333.00	106,285,500.00	21,868,875.00	129,177,100.00
014900000000	**Local Government Service Commission**	**131,169,228.00**	**126,739,290.00**	**10,300,000.00**	**113,039,290.00**
014900100100	Local Government Service Commission	131,169,228.00	126,739,290.00	10,300,000.00	113,039,290.00
014800000000	**Imo State Independent Electoral Commission**	**1,647,942,100.00**	**1,761,123,306.00**	**32,681,050.00**	**216,341,760.00**
014800100100	Imo State Independent Electoral Commission	1,647,942,100.00	1,761,123,306.00	32,681,050.00	216,341,760.00
016100000000	**Office Of The Secretary To The State Govt**	**615,093,379.00**	**618,410,258.00**	**300,228,000.00**	**488,666,259.00**
016100100100	Office Of The Secretary To The State Govt	615,093,379.00	618,410,258.00	300,228,000.00	488,666,259.00

Imo State Government 2023 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Adminstrative Unit	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
023600000000	**Ministry Of Tourism, Creative Arts and Culture**	**454,716,200.00**	**378,116,200.00**	**12,677,000.00**	**353,725,000.00**
023600100100	Ministry Of Tourism	454,716,200.00	378,116,200.00	12,677,000.00	126,112,500.00
023600200100	Creative Arts and Culture	-	-	-	227,612,500.00
023800000000	**Ministry Of Budget, Economic Planning & Statistics**	**643,600,213.00**	**474,568,963.00**	**29,380,875.00**	**796,775,000.00**
023800100100	Ministry Of Budget, Economic Planning & Statistics	643,600,213.00	474,568,963.00	29,380,875.00	643,765,000.00
023800500100	Ministry of Digital Economy and E-Government	-	-	-	153,010,000.00
025200000000	**Ministry Of Water Resources**	**-**	**588,921,000.00**	**23,145,152.75**	**333,750,000.00**
025200100100	Ministry Of Water Resources	-	588,921,000.00	23,145,152.75	333,750,000.00
025300000000	**Ministry Of Housing and Urban Development**	**127,050,000.00**	**227,850,000.00**	**20,322,500.00**	**116,550,000.00**
025300100100	Ministry Of Housing and Urban Development	127,050,000.00	227,850,000.00	20,322,500.00	116,550,000.00
026000000000	**Ministry Of Lands, Survey and Physical Planning**	**410,353,000.00**	**504,773,000.00**	**10,031,000.00**	**344,725,000.00**
026000100100	Ministry Of Lands, Survey and Physical Planning	410,353,000.00	504,773,000.00	10,031,000.00	344,725,000.00
027100000000	**MINISTRY OF PUBLIC UTILITIES**	**1,198,039,463.00**	**-**	**-**	**-**
027100100100	MINISTRY OF PUBLIC UTILITIES	1,198,039,463.00	-	-	-
030000000000	**Law and Justice Sector**	**3,579,518,799.00**	**4,411,976,103.00**	**936,778,589.00**	**4,433,122,403.00**
031800000000	**Judiciary**	**2,763,556,799.00**	**3,858,779,103.00**	**557,885,839.00**	**3,941,759,903.00**
031801100100	Judicial Service Commission	155,479,497.00	71,843,200.00	9,885,260.00	61,324,000.00
031805100100	Judiciary - High Court	1,558,077,302.00	2,389,935,903.00	383,385,579.00	2,537,935,903.00
031805400100	Judiciary - Customary Court of Appeal	1,050,000,000.00	1,397,000,000.00	164,615,000.00	1,342,500,000.00
032600000000	**Ministry Of Justice**	**815,962,000.00**	**553,197,000.00**	**378,892,750.00**	**491,362,500.00**
032600100100	Ministry Of Justice	673,092,000.00	361,230,000.00	261,922,500.00	403,045,000.00
032600200100	Law Reform Commission	142,870,000.00	191,967,000.00	116,970,250.00	88,317,500.00
050000000000	**Social Services Sector**	**6,338,498,871.05**	**7,684,292,382.00**	**1,025,578,779.41**	**34,521,977,411.52**
051300000000	**Ministry Of Youth and Social Development**	**540,788,033.00**	**1,225,316,533.00**	**35,011,500.00**	**976,345,533.00**
051300100100	Ministry Of Youth and Social Development	199,840,000.00	335,440,000.00	22,527,000.00	227,740,000.00
051305100100	Imo State Sports Commission	340,948,033.00	889,876,533.00	12,484,500.00	748,605,533.00
051400000000	**Ministry Of Women Affairs and Vulnerable Groups**	**631,834,433.05**	**765,924,199.00**	**39,970,000.00**	**768,693,249.00**
051400100100	Ministry Of Women Affairs and Vulnerable Groups	631,834,433.05	765,924,199.00	39,970,000.00	768,693,249.00
051700000000	**Ministry Of Education**	**1,429,430,745.00**	**1,699,555,400.00**	**675,802,824.41**	**1,404,173,208.00**
051700100100	Ministry Of Education	1,429,430,745.00	1,699,555,400.00	675,802,824.41	1,404,173,208.00

Imo State Government 2023 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Adminstrative Unit	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
016200000000	**Ministry of Special Projects**	**127,800,000.00**	**139,610,000.00**	**9,672,000.00**	**38,750,000.00**
016200100100	Ministry of Special Projects	127,800,000.00	139,610,000.00	9,672,000.00	38,750,000.00
016300000000	**Ministry of Special Duties**	**221,275,785.00**	**329,760,000.00**	**17,486,000.00**	**191,055,000.00**
016300100100	Ministry of Special Duties	221,275,785.00	329,760,000.00	17,486,000.00	191,055,000.00
020000000000	**Economic Sector**	**13,469,630,347.00**	**15,068,177,920.00**	**7,350,198,450.44**	**6,829,618,108.00**
021500000000	**Ministry Of Agriculture and Food Security**	**610,330,000.00**	**437,730,000.00**	**25,355,000.00**	**350,200,000.00**
021500100100	Ministry Of Agriculture and Food Security	610,330,000.00	437,730,000.00	25,355,000.00	350,200,000.00
027000000000	**Ministry of Livestock Development**	**133,854,759.00**	**134,150,000.00**	**48,547,750.00**	**485,283,786.00**
027000200100	Ministry of Livestock Development	133,854,759.00	134,150,000.00	48,547,750.00	485,283,786.00
022000000000	**Ministry Of Finance**	**8,246,726,247.00**	**10,320,888,079.00**	**7,083,826,495.19**	**2,187,417,698.00**
022000100100	Ministry Of Finance	7,662,283,247.00	9,890,445,079.00	7,039,194,245.19	1,768,324,698.00
022000800100	Imo State Internal Revenue Service	584,443,000.00	430,443,000.00	44,632,250.00	419,093,000.00
022200000000	**Ministry Of Commerce and Industry**	**505,080,000.00**	**887,925,285.00**	**20,438,000.00**	**278,845,000.00**
022200100100	Ministry Of Commerce and Industry	505,080,000.00	887,925,285.00	20,438,000.00	278,845,000.00
022300000000	**Ministry Of Trade and Investment**	**-**	**-**	**-**	**260,000,285.00**
022300100100	Ministry Of Trade and Investment	-	-	-	260,000,285.00
022700000000	**Ministry Of Labour, Employment And Productivity**	**242,596,668.00**	**-**	**-**	**297,766,522.00**
022700100100	Ministry Of Labour, Employment And Productivity	242,596,668.00	-	-	297,766,522.00
022800000000	**Ministry Of Science and Technology**	**200,563,570.00**	**138,144,000.00**	**8,690,415.00**	**107,407,500.00**
022800100100	Ministry Of Science and Technology	200,563,570.00	138,144,000.00	8,690,415.00	107,407,500.00
022900000000	**Ministry Of Transport**	**169,829,533.00**	**179,865,883.00**	**26,041,012.50**	**79,225,883.00**
022900100100	Ministry Of Transport	169,829,533.00	179,865,883.00	26,041,012.50	79,225,883.00
023200000000	**MINISTRY OF PETROLEUM RESOURCES**	**-**	**229,913,000.00**	**24,247,250.00**	**192,014,250.00**
023200100100	MINISTRY OF PETROLEUM RESOURCES	-	229,913,000.00	24,247,250.00	192,014,250.00
023300000000	**MINISTRY OF MINES AND SOLID MINERALS**	**-**	**-**	**-**	**36,925,674.00**
023300100100	MINISTRY OF MINES AND SOLID MINERALS	-	-	-	36,925,674.00
023400000000	**Ministry Of Works**	**526,890,694.00**	**565,332,510.00**	**17,496,000.00**	**229,256,510.00**
023400100100	Ministry Of Works	489,750,694.00	274,280,010.00	11,350,000.00	93,244,010.00
023400200100	Office Of The Surveyor General	37,140,000.00	291,052,500.00	6,146,000.00	136,012,500.00
023100000000	**Ministry Of Power and Rural Electrification**	**-**	**-**	**-**	**379,750,000.00**
023100100100	Ministry Of Power and Rural Electrification	-	-	-	379,750,000.00

Imo State Government 2023 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Adminstrative Unit	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
052100000000	**Ministry Of Health**	**2,811,797,700.00**	**2,871,097,800.00**	**223,323,350.00**	**2,518,417,500.00**
052100100100	Ministry Of Health	2,811,797,700.00	2,871,097,800.00	223,323,350.00	2,518,417,500.00
053500000000	**Ministry Of Environment and Natural Resources**	**248,628,000.00**	**303,671,500.00**	**6,792,375.00**	**27,820,755,221.52**
053500100100	Ministry Of Environment and Natural Resources	248,628,000.00	303,671,500.00	6,792,375.00	27,820,755,221.52
054400000000	**Ministry of Humanitarian Affairs**	**-**	**128,402,000.00**	**7,399,500.00**	**118,602,000.00**
054400100100	Ministry of Humanitarian Affairs	-	128,402,000.00	7,399,500.00	118,602,000.00
055100000000	**Bureau For Local Govt and Chieftaincy Affairs**	**198,772,550.00**	**196,209,950.00**	**19,732,462.50**	**143,822,500.00**
055100100100	Bureau For Local Govt and Chieftaincy Affairs	198,772,550.00	196,209,950.00	19,732,462.50	143,822,500.00
057300000000	**Ministry of Social Sanitation and Hygiene**	**477,247,410.00**	**494,115,000.00**	**17,546,767.50**	**289,415,000.00**
057300100100	Ministry of Social Sanitation and Hygiene	477,247,410.00	494,115,000.00	17,546,767.50	289,415,000.00
057400000000	**Ministry Of Health Insurance**	**-**	**-**	**-**	**374,851,200.00**
057400100100	Ministry Of Health Insurance	-	-	-	374,851,200.00
057500000000	**Ministry Of Public Orientation And Religious Affairs**	**-**	**-**	**-**	**106,902,000.00**
057500100100	Ministry Of Public Orientation And Religious Affairs	-	-	-	106,902,000.00

CAPITAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Imo State Government 2023 Approved Budget - Capital Expenditure by Administrative Classification

Code	Adminstrative Unit	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Capital Expenditure	***271,532,840,141.28***	***284,716,597,902.00***	***80,146,890,872.00***	***373,562,190,837.00***
010000000000	**Administrative Sector**	**50,622,958,252.00**	**61,021,343,753.00**	**8,657,479,911.00**	**129,668,414,767.00**
011100000000	**Governors Office**	**19,610,399,187.00**	**24,124,963,975.00**	**7,770,659,911.00**	**12,063,976,000.00**
011100100100	Office Of The Executive Governor	18,950,217,861.00	23,124,963,975.00	7,770,659,911.00	11,718,976,000.00
011100100200	Office Of The Deputy Governor	660,181,326.00	1,000,000,000.00	-	345,000,000.00
011200000000	**Imo State House of Assembly**	**23,580,000,000.00**	**23,583,993,000.00**	**701,000,000.00**	**21,427,508,767.00**
011200300100	Imo State House of Assembly	22,550,000,000.00	23,250,000,000.00	701,000,000.00	21,388,585,000.00
011200400100	House of Assembly Service Commission	1,030,000,000.00	333,993,000.00	-	38,923,767.00
011900000000	**Ministry of Foreign and International Affairs**	**500,000,000.00**	**500,000,000.00**	**-**	**-**
011900100100	Ministry of Foreign and International Affairs	500,000,000.00	500,000,000.00	-	-
012300000000	**Ministry Of Information and Strategy**	**1,800,000,000.00**	**5,864,222,778.00**	**-**	**220,800,000.00**
012300100100	Ministry Of Information and Strategy	1,800,000,000.00	5,864,222,778.00	-	220,800,000.00
012400000000	**Ministry Of Homeland Security and Vigilante Affairs**	**-**	**-**	**-**	**6,834,314,000.00**
012400200100	Ministry Of Homeland Security and Vigilante Affairs	-	-	-	6,834,314,000.00
012500000000	**Office Of The Head Of Service**	**200,000,000.00**	**300,000,000.00**	**-**	**381,000,000.00**
012500100100	Office Of The Head Of Service	200,000,000.00	300,000,000.00	-	381,000,000.00
014000000000	**Office Of The Auditor General**	**641,800,000.00**	**1,141,800,000.00**	**-**	**508,000,000.00**
014000100100	Office Of The Auditor General - State	589,000,000.00	1,089,000,000.00	-	-
014000300100	Office Of The Auditor General - Local Govt	-	52,800,000.00	-	508,000,000.00
014000200100	Audit Service Commission	52,800,000.00	-	-	-
014900000000	**Local Government Service Commission**	**300,000,000.00**	**300,000,000.00**	**-**	**250,000,000.00**
014900100100	Local Government Service Commission	300,000,000.00	300,000,000.00	-	250,000,000.00
014800000000	**Imo State Independent Electoral Commission**	**-**	**1,027,200,000.00**	**-**	**600,000,000.00**
014800100100	Imo State Independent Electoral Commission	-	1,027,200,000.00	-	600,000,000.00
016100000000	**Office Of The Secretary To The State Govt**	**1,200,000,000.00**	**1,479,164,000.00**	**185,820,000.00**	**1,053,200,000.00**
016100100100	Office Of The Secretary To The State Govt	1,200,000,000.00	1,479,164,000.00	185,820,000.00	1,053,200,000.00
016200000000	**Ministry of Special Projects**	**1,200,000,000.00**	**1,200,000,000.00**	**-**	**85,579,616,000.00**
016200100100	Ministry of Special Projects	1,200,000,000.00	1,200,000,000.00	-	85,579,616,000.00

Imo State Government 2023 Approved Budget - Capital Expenditure by Administrative Classification

Code	Adminstrative Unit	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
016300000000	**Ministry of Special Duties**	**1,590,759,065.00**	**1,500,000,000.00**	**-**	**750,000,000.00**
016300100100	Ministry of Special Duties	1,590,759,065.00	1,500,000,000.00	-	750,000,000.00
020000000000	**Economic Sector**	**165,436,000,365.28**	**150,220,462,049.00**	**66,948,182,630.00**	**204,028,843,362.00**
021500000000	**Ministry Of Agriculture and Food Security**	**2,710,826,500.00**	**4,088,478,642.00**	**1,251,000,000.00**	**3,196,323,611.00**
021500100100	Ministry Of Agriculture and Food Security	2,710,826,500.00	4,088,478,642.00	1,251,000,000.00	3,196,323,611.00
027000000000	**Ministry of Livestock Development**	**1,600,000,000.00**	**900,000,000.00**	**175,000,000.00**	**1,614,700,000.00**
027000200100	Ministry of Livestock Development	1,600,000,000.00	900,000,000.00	175,000,000.00	1,614,700,000.00
022000000000	**Ministry Of Finance**	**6,465,950,000.00**	**8,725,795,200.00**	**375,000,000.00**	**6,707,000,000.00**
022000100100	Ministry Of Finance	5,800,000,000.00	8,225,795,200.00	230,000,000.00	6,707,000,000.00
022000800100	Imo State Internal Revenue Service	665,950,000.00	500,000,000.00	145,000,000.00	-
022200000000	**Ministry Of Commerce and Industry**	**12,174,709,162.28**	**13,351,993,599.00**	**29,000,000.00**	**2,257,780,000.00**
022200100100	Ministry Of Commerce and Industry	12,174,709,162.28	13,351,993,599.00	29,000,000.00	2,257,780,000.00
022300000000	**Ministry Of Trade and Investment**	**-**	**-**	**-**	**3,704,600,000.00**
022300100100	Ministry Of Trade and Investment	-	-	-	3,704,600,000.00
022700000000	**Ministry Of Labour, Employment And Productivity**	**6,000,000,000.00**	**-**	**-**	**4,259,338,498.00**
022700100100	Ministry Of Labour, Employment And Productivity	6,000,000,000.00	-	-	4,259,338,498.00
022800000000	**Ministry Of Science and Technology**	**3,500,000,000.00**	**100,000,000.00**	**-**	**1,120,250,000.00**
022800100100	Ministry Of Science and Technology	3,500,000,000.00	100,000,000.00	-	1,120,250,000.00
022900000000	**Ministry Of Transport**	**6,136,502,237.00**	**600,000,000.00**	**90,000,000.00**	**1,720,000,000.00**
022900100100	Ministry Of Transport	6,136,502,237.00	600,000,000.00	90,000,000.00	1,720,000,000.00
023200000000	**MINISTRY OF PETROLEUM RESOURCES**	**-**	**2,900,000,000.00**	**25,000,000.00**	**1,445,000,000.00**
023200100100	MINISTRY OF PETROLEUM RESOURCES	-	2,900,000,000.00	25,000,000.00	1,445,000,000.00
023300000000	**MINISTRY OF MINES AND SOLID MINERALS**	**-**	**-**	**-**	**221,000,000.00**
023300100100	MINISTRY OF MINES AND SOLID MINERALS	-	-	-	221,000,000.00
023400000000	**Ministry Of Works**	**104,988,012,466.00**	**86,825,876,990.00**	**61,298,911,748.00**	**146,115,376,923.00**
023400100100	Ministry Of Works	104,588,012,466.00	86,415,876,990.00	61,298,911,748.00	146,115,376,923.00
023400200100	Office Of The Surveyor General	400,000,000.00	410,000,000.00	-	-
023100000000	**Ministry Of Power and Rural Electrification**	**-**	**-**	**-**	**3,657,205,000.00**
023100100100	Ministry Of Power and Rural Electrification	-	-	-	3,657,205,000.00
023600000000	**Ministry Of Tourism, Creative Arts and Culture**	**3,600,000,000.00**	**2,381,000,000.00**	**-**	**1,758,000,000.00**
023600100100	Ministry Of Tourism	3,600,000,000.00	2,381,000,000.00	-	1,328,000,000.00
023600200100	Creative Arts and Culture	-	-	-	430,000,000.00

Imo State Government 2023 Approved Budget - Capital Expenditure by Administrative Classification

Code	Adminstrative Unit	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
023800000000	**Ministry Of Budget, Economic Planning & Statistics**	**1,588,000,000.00**	**9,949,613,916.00**	**49,000,000.00**	**9,778,049,830.00**
023800100100	Ministry Of Budget, Economic Planning & Statistics	1,588,000,000.00	9,949,613,916.00	49,000,000.00	9,488,049,830.00
023800500100	Ministry of Digital Economy and E-Government	-	-	-	290,000,000.00
025200000000	**Ministry Of Water Resources**	**-**	**12,384,514,136.00**	**1,358,000,000.00**	**8,396,219,500.00**
025200100100	Ministry Of Water Resources	-	12,384,514,136.00	1,358,000,000.00	8,396,219,500.00
025300000000	**Ministry Of Housing and Urban Development**	**8,972,000,000.00**	**5,766,189,566.00**	**2,290,270,882.00**	**6,923,000,000.00**
025300100100	Ministry Of Housing and Urban Development	8,972,000,000.00	5,766,189,566.00	2,290,270,882.00	6,923,000,000.00
026000000000	**Ministry Of Lands, Survey and Physical Planning**	**2,200,000,000.00**	**2,247,000,000.00**	**7,000,000.00**	**1,155,000,000.00**
026000100100	Ministry Of Lands, Survey and Physical Planning	2,200,000,000.00	2,247,000,000.00	7,000,000.00	1,155,000,000.00
027100000000	**MINISTRY OF PUBLIC UTILITIES**	**5,500,000,000.00**	**-**	**-**	**-**
027100100100	MINISTRY OF PUBLIC UTILITIES	5,500,000,000.00	-	-	-
030000000000	**Law and Justice Sector**	**6,739,992,174.00**	**6,428,292,100.00**	**10,000,000.00**	**2,885,731,912.00**
031800000000	**Judiciary**	**3,218,920,000.00**	**4,363,920,000.00**	**10,000,000.00**	**2,223,809,738.00**
031801100100	Judicial Service Commission	318,920,000.00	318,920,000.00	-	111,809,738.00
031805100100	Judiciary - High Court	1,500,000,000.00	1,400,000,000.00	10,000,000.00	805,000,000.00
031805400100	Judiciary - Customary Court of Appeal	1,400,000,000.00	2,645,000,000.00	-	1,307,000,000.00
032600000000	**Ministry Of Justice**	**3,521,072,174.00**	**2,064,372,100.00**	**-**	**661,922,174.00**
032600100100	Ministry Of Justice	3,000,000,000.00	1,749,200,000.00	-	630,000,000.00
032600200100	Law Reform Commission	293,572,174.00	315,172,100.00	-	31,922,174.00
032600300100	LEGAL AID COUNCIL	227,500,000.00	-	-	-
050000000000	**Social Services Sector**	**48,733,889,350.00**	**67,046,500,000.00**	**4,531,228,331.00**	**36,979,200,796.00**
051300000000	**Ministry Of Youth and Social Development**	**13,698,435,498.00**	**3,700,000,000.00**	**43,128,331.00**	**2,500,000,000.00**
051300100100	Ministry Of Youth and Social Development	2,800,000,000.00	1,600,000,000.00	26,300,000.00	880,000,000.00
051305100100	Imo State Sports Commission	10,898,435,498.00	2,100,000,000.00	16,828,331.00	1,620,000,000.00
051400000000	**Ministry Of Women Affairs and Vulnerable Groups**	**2,716,583,896.00**	**2,896,500,000.00**	**-**	**2,198,583,896.00**
051400100100	Ministry Of Women Affairs and Vulnerable Groups	2,716,583,896.00	2,896,500,000.00	-	2,198,583,896.00
051700000000	**Ministry Of Education**	**16,100,000,000.00**	**40,015,000,000.00**	**1,623,600,000.00**	**15,472,950,000.00**
051700100100	Ministry Of Education	16,100,000,000.00	40,015,000,000.00	1,623,600,000.00	15,472,950,000.00

Imo State Government 2023 Approved Budget - Capital Expenditure by Administrative Classification

Code	Adminstrative Unit	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
052100000000	**Ministry Of Health**	**7,218,869,956.00**	**6,765,000,000.00**	**1,913,000,000.00**	**8,949,076,900.00**
052100100100	Ministry Of Health	7,218,869,956.00	6,765,000,000.00	1,913,000,000.00	8,949,076,900.00
053500000000	**Ministry Of Environment and Natural Resources**	**7,000,000,000.00**	**11,500,000,000.00**	**951,500,000.00**	**6,673,240,000.00**
053500100100	Ministry Of Environment and Natural Resources	7,000,000,000.00	11,500,000,000.00	951,500,000.00	6,673,240,000.00
054400000000	**Ministry of Humanitarian Affairs**	**-**	**-**	**-**	**883,200,000.00**
054400100100	Ministry of Humanitarian Affairs	-	-	-	883,200,000.00
055100000000	**Bureau For Local Govt and Chieftaincy Affairs**	**400,000,000.00**	**500,000,000.00**	**-**	**74,000,000.00**
055100100100	Bureau For Local Govt and Chieftaincy Affairs	400,000,000.00	500,000,000.00	-	74,000,000.00
057300000000	**Ministry of Social Sanitation and Hygiene**	**1,600,000,000.00**	**1,670,000,000.00**	**-**	**228,150,000.00**
057300100100	Ministry of Social Sanitation and Hygiene	1,600,000,000.00	1,670,000,000.00	-	228,150,000.00

EXPENDITURE BY ECONOMIC CLASSIFICATION

Imo State Government 2023 Approved Budget - Expenditure by Economic Classification

Code	Economic	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
2	***Expenditures***	***346,176,722,084.58***	***381,462,947,677.00***	***124,629,967,141.86***	***474,466,276,267.00***
21	***PERSONNEL COST***	***33,454,319,824.85***	***41,224,292,509.14***	***20,126,950,505.14***	***24,790,153,211.61***
2101	**SALARY**	***12,246,805,498.74***	***28,378,275,010.62***	***11,063,697,268.11***	***6,394,062,558.02***
210101	**SALARIES AND WAGES**	**12,246,805,498.74**	**28,378,275,010.62**	**11,063,697,268.11**	**6,394,062,558.02**
21010101	SALARY	10,608,074,937.74	27,582,413,744.62	10,490,281,629.73	4,482,878,791.25
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	1,635,116,398.00	757,247,103.00	558,935,327.25	1,911,183,766.77
21010104	SALARY - POLITICAL HOLDERS	3,614,163.00	38,614,163.00	14,480,311.13	-
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	***3,277,973,039.84***	***6,150,110,454.52***	***2,304,491,420.45***	***4,564,628,456.41***
210201	**ALLOWANCES**	**3,277,973,039.84**	**6,150,110,454.52**	**2,304,491,420.45**	**4,564,628,456.41**
21020103	ACCOMODATION	186,746,186.34	402,980,810.00	150,917,803.75	198,371,375.51
21020104	DOMESTIC STAFF	263,444,791.33	428,703,259.42	160,563,722.28	236,098,976.61
21020105	ENTERTAINMENT	112,899,957.81	158,944,639.25	59,604,239.72	168,009,046.76
21020106	FURNITURE	161,046,494.20	183,534,616.00	68,825,481.00	9,821,135.00
21020107	HAZARD	124,130,132.12	130,739,733.00	49,027,399.88	-
21020108	LEAVE	33,834,448.00	34,834,448.00	13,062,918.00	-
21020109	LEAVE BONUS	106,214,733.72	133,599,920.00	50,099,970.00	56,710,607.29
21020110	MEDICAL	54,044,302.16	68,132,867.00	25,549,825.13	-
21020111	MOTOR VEHICLE MAINTENANCE	113,273,388.00	726,127,222.50	272,297,708.44	72,404,157.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	69,707,084.07	109,159,575.50	40,934,840.81	24,618,337.69
21020113	OUTFIT	176,382,702.30	153,721,498.00	57,645,561.75	-
21020114	RENT SUPPLEMENT	523,550,413.02	827,977,835.24	310,491,688.22	647,528,772.51
21020115	SECURITY	16,217,303.68	69,017,303.00	25,881,488.63	188,194,914.08
21020117	TOOLS	146,652,057.28	152,861,174.00	57,322,940.25	-
21020118	TRANSPORT	537,468,910.52	503,424,913.96	187,884,342.74	819,136,325.69
21020119	UNIFORM	264,023,004.18	174,608,724.00	65,478,271.50	-
21020120	OTHERS	350,030,171.49	1,796,434,956.65	673,163,108.74	2,143,734,807.77
21020121	ACCOMODATION - POLITICAL	7,425,126.00	22,425,126.00	8,409,422.25	-
21020122	DOMESTIC STAFF - POLITICAL	5,159,593.00	15,159,593.00	5,684,847.38	-
21020123	ENTERTAINMENT - POLITICAL	6,813,671.00	18,813,671.00	7,055,126.63	-

Imo State Government 2023 Approved Budget - Expenditure by Economic Classification

Code	Economic	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
21020124	LEAVE BONUS - POLITICAL	3,995,078.59	3,995,078.00	1,498,154.25	-
21020125	MOTOR VEHICLE MAINTENANCE - POLITICAL	7,646,788.00	7,646,788.00	2,867,545.50	-
21020126	NEWS PAPER/MAGAZINE/ JOURNAL - POLITICAL	2,856,297.00	2,856,297.00	1,071,111.38	-
21020128	OTHERS - POLITICAL	4,410,406.00	24,410,406.00	9,153,902.25	-
2103	**SOCIAL BENEFITS**	***17,929,541,286.27***	***6,695,907,044.00***	***6,758,761,816.59***	***13,831,462,197.18***
210301	**SOCIAL BENEFITS**	**17,929,541,286.27**	**6,695,907,044.00**	**6,758,761,816.59**	**13,831,462,197.18**
21030101	Gratuity	8,187,702,028.35	1,300,000,000.00	1,181,403,095.00	7,866,503,572.99
21030102	Pension	9,097,000,000.00	4,500,000,000.00	5,241,393,580.09	5,957,559,762.19
21030104	Severance Gratuity	644,839,257.92	895,907,044.00	335,965,141.50	7,398,862.00
22	***OTHER RECURRENT COSTS***	***41,189,562,118.45***	***55,522,057,265.86***	***24,356,125,764.71***	***76,113,932,218.39***
2202	**OVERHEAD COST**	***26,886,407,908.05***	***25,315,542,686.86***	***5,855,620,847.41***	***30,212,566,399.49***
220201	**TRAVEL & TRANSPORT - GENERAL**	**1,452,807,917.00**	**1,512,212,849.00**	**709,369,293.00**	**3,494,505,339.49**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	161,757,033.00	317,743,360.00	75,488,245.25	772,864,249.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,134,108,684.00	633,781,489.00	229,298,797.75	2,208,915,600.49
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	-	-	-	100,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	156,942,200.00	560,688,000.00	404,582,250.00	412,725,490.00
220202	**UTILITIES - GENERAL**	**432,846,395.00**	**207,597,500.00**	**89,083,500.00**	**256,723,760.00**
22020201	ELECTRICITY CHARGES	182,247,500.00	95,747,500.00	30,915,000.00	80,800,000.00
22020202	TELEPHONE CHARGES	110,693,610.00	61,200,000.00	20,181,000.00	124,923,760.00
22020203	INTERNET ACCESS CHARGES	48,811,675.00	25,600,000.00	19,200,000.00	34,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	8,400,000.00	8,400,000.00	6,300,000.00	-
22020205	WATER RATES	35,743,610.00	12,000,000.00	9,000,000.00	10,000,000.00
22020206	SEWERAGE CHARGES	39,450,000.00	650,000.00	487,500.00	-
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	7,500,000.00	4,000,000.00	3,000,000.00	7,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,488,817,230.00**	**2,185,947,692.00**	**560,824,650.00**	**1,154,287,300.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	589,194,200.00	499,333,350.00	211,076,750.00	667,153,300.00
22020302	BOOKS	47,100,000.00	126,400,000.00	22,551,000.00	10,000,000.00
22020303	NEWSPAPERS	129,425,000.00	102,925,000.00	9,957,750.00	-
22020304	MAGAZINES & PERIODICALS	116,471,200.00	117,671,200.00	47,439,400.00	132,300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	177,250,000.00	240,000,000.00	45,900,000.00	49,500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	19,500,000.00	98,500,000.00	2,175,000.00	52,000,000.00

Imo State Government 2023 Approved Budget - Expenditure by Economic Classification

Code	Economic	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,137,379,830.00	783,708,142.00	164,831,000.00	216,250,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	600,000.00	600,000.00	450,000.00	-
22020309	UNIFORMS & OTHER CLOTHING	170,197,000.00	201,410,000.00	52,783,750.00	27,084,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	13,500,000.00	13,500,000.00	2,235,000.00	-
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	70,000,000.00	-	-	-
22020312	VIDEO PHOTOGRAPHIC MATERIALS	18,200,000.00	1,900,000.00	1,425,000.00	-
220204	**MAINTENANCE SERVICES - GENERAL**	**2,803,210,250.00**	**2,930,899,950.00**	**982,780,475.50**	**8,354,540,322.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPME	472,255,000.00	816,910,000.00	353,312,500.00	1,165,050,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	454,687,450.00	479,476,300.00	119,680,525.00	937,940,500.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	671,526,600.00	609,257,470.00	216,407,965.50	1,961,891,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	352,466,000.00	397,996,480.00	152,647,360.00	362,966,522.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	161,420,000.00	158,920,000.00	92,160,000.00	899,292,300.00
22020406	OTHER MAINTENANCE SERVICES	227,809,000.00	181,293,500.00	16,637,125.00	2,815,399,500.00
22020410	MAINTENANCE OF STREET LIGHTINGS	5,000,000.00	10,000,000.00	7,500,000.00	203,500,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	34,000,000.00	29,000,000.00	18,810,000.00	4,500,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	53,000,000.00	86,000,000.00	3,750,000.00	-
22020413	MINOR ROAD MAINTENANCE	318,546,200.00	159,546,200.00	-	-
22020414	MAINTENANCE OF SECURITY EQUIPMENT	52,500,000.00	2,500,000.00	1,875,000.00	4,000,000.00
220205	**TRAINING - GENERAL**	**1,105,026,827.00**	**1,383,606,433.00**	**295,251,050.00**	**1,764,314,250.00**
22020501	LOCAL TRAINING	1,105,026,827.00	1,383,606,433.00	295,251,050.00	1,587,314,250.00
22020502	INTERNATIONAL TRAINING	-	-	-	177,000,000.00
220206	**OTHER SERVICES - GENERAL**	**5,957,861,397.05**	**1,359,929,892.00**	**236,397,000.00**	**5,226,290,570.00**
22020601	SECURITY SERVICES	127,040,000.00	90,040,000.00	29,510,000.00	1,311,500,000.00
22020603	RESIDENTIAL RENT	-	-	-	36,755,285.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	4,870,541,397.00	758,469,892.00	193,072,000.00	3,763,535,285.00
22020605	CLEANING & FUMIGATION SERVICES	960,280,000.05	511,420,000.00	13,815,000.00	114,500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**470,659,500.00**	**343,779,500.00**	**158,295,000.00**	**923,907,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	-	-	-	3,000,000.00
22020703	LEGAL SERVICES	131,700,000.00	31,700,000.00	20,025,000.00	165,000,000.00
22020704	ENGINEERING SERVICES	-	-	-	196,700,000.00
22020706	SURVEYING SERVICES	-	-	-	16,000,000.00

Imo State Government 2023 Approved Budget - Expenditure by Economic Classification

Code	Economic	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
22020707	AGRICULTURAL CONSULTING	4,650,000.00	4,650,000.00	3,487,500.00	-
22020708	MEDICAL CONSULTING	22,100,000.00	54,100,000.00	38,475,000.00	37,807,000.00
22020709	OTHER CONSULTING SERVICES	312,209,500.00	253,329,500.00	96,307,500.00	505,400,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**490,469,026.00**	**180,072,000.00**	**66,554,000.00**	**11,500,000.00**
22020801	MOTOR VEHICLE FUEL COST	294,072,000.00	132,072,000.00	39,054,000.00	8,500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	-	-	-	3,000,000.00
22020803	PLANT / GENERATOR FUEL COST	196,397,026.00	48,000,000.00	27,500,000.00	-
220209	**FINANCIAL CHARGES - GENERAL**	**-**	**-**	**-**	**10,000,000.00**
22020902	INSURANCE PREMIUM	-	-	-	10,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**11,684,709,366.00**	**15,211,496,870.86**	**2,757,065,878.91**	**9,016,497,858.00**
22021001	REFRESHMENT & MEALS	79,450,000.00	81,450,000.00	42,367,500.00	1,337,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	20,500,000.00	25,500,000.00	3,000,000.00	233,600,000.00
22021003	PUBLICITY & ADVERTISEMENTS	519,550,000.00	941,014,850.00	502,786,762.50	707,722,326.00
22021004	MEDICAL EXPENSES-LOCAL	2,316,792,175.00	2,382,301,190.00	96,631,267.50	755,376,500.00
22021006	POSTAGES & COURIER SERVICES	90,199,000.00	103,868,590.00	50,492,317.50	36,000,000.00
22021007	WELFARE PACKAGES	4,914,764,426.00	7,739,043,822.00	843,589,241.50	3,170,734,167.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	205,500,000.00	3,525,000.00	-
22021009	SPORTING ACTIVITIES	603,933,905.00	126,660,050.00	25,346,850.00	124,100,000.00
22021010	DIRECT TEACHING & LABORATORY COST	3,500,000.00	9,500,000.00	7,125,000.00	35,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,239,964,752.00	1,477,964,752.00	518,609,838.41	134,500,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	294,540,700.00	294,650,616.00	10,987,962.00	-
22021020	FOREIGN SCHOLARSHIP SCHEME	-	186,960,000.00	-	-
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	814,955,285.00	1,155,834,107.00	480,782,580.25	1,140,420,000.00
22021022	FURNITURE ALLOWANCE	785,559,123.00	481,248,893.86	171,821,559.25	1,342,044,865.00
2203	**LOANS AND ADVANCES**	**-**	**-**	**-**	***7,500,000.00***
220301	**STAFF LOANS & ADVANCES**	**-**	**-**	**-**	**7,500,000.00**
22030106	MOTOR VEHICLE ADVANCE	-	-	-	7,500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	***1,243,797,457.00***	***1,718,359,785.00***	***858,963,659.25***	***5,481,300,356.38***
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**1,243,797,457.00**	**1,718,359,785.00**	**858,963,659.25**	**5,481,300,356.38**
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	-	-	-	55,000,000.00

Imo State Government 2023 Approved Budget - Expenditure by Economic Classification

Code	Economic	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	-	-	-	4,604,105,000.00
22040106	GRANT TO GOVERMENT OWNED COMPANIES - CAPITAL	-	-	-	168,637,840.00
22040109	GRANTS TO COMMUNITIES/NGOs	845,175,000.00	1,202,675,000.00	761,006,250.00	36,300,000.00
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	90,000,000.00	70,000,000.00	25,500,000.00	-
22040112	GIFTS TO GOVERNMENT GUESTS	50,000,000.00	50,000,000.00	37,500,000.00	178,064,516.38
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	258,622,457.00	395,684,785.00	34,957,409.25	439,193,000.00
2205	**SUBSIDIES GENERAL**	***137,741,000.00***	***167,741,000.00***	***4,742,025.00***	***35,567,578,264.52***
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**137,741,000.00**	**167,741,000.00**	**4,742,025.00**	**35,567,578,264.52**
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	-	-	-	35,567,578,264.52
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	137,741,000.00	167,741,000.00	4,742,025.00	-
2206	**PUBLIC DEBT CHARGES**	***8,131,846,174.25***	***9,186,000,000.00***	***6,879,960,435.94***	***2,040,824,698.00***
220601	**FOREIGN INTEREST / DISCOUNT**	**52,497,971.65**	**52,497,971.65**	**468,276,448.37**	**59,550,000.00**
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	52,497,971.65	52,497,971.65	468,276,448.37	59,550,000.00
220602	**DOMESTIC INTEREST / DISCOUNT**	**1,008,396,955.60**	**715,250,050.08**	**218,151,549.99**	**-**
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROW	489,166,930.51	-	-	-
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWIN	519,230,025.09	715,250,050.08	218,151,549.99	-
220603	**FOREIGN PRINCIPAL**	**7,070,951,247.00**	**8,418,251,978.27**	**6,193,532,437.58**	**1,981,274,698.00**
22060301	FOREIGN PRINCIPAL - SHORT TERM BORROWINGS	7,070,951,247.00	8,418,251,978.27	6,193,532,437.58	1,981,274,698.00
2207	**TRANSFERS-PAYMENT**	***4,129,189,579.15***	***18,734,413,794.00***	***10,723,838,797.11***	***2,804,162,500.00***
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMEN**	**4,129,189,579.15**	**18,734,413,794.00**	**10,723,838,797.11**	**2,804,162,500.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDIT	1,433,928,499.75	2,188,460,510.00	1,234,345,382.50	2,228,062,500.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPEN	2,695,261,079.40	16,545,953,284.00	9,489,493,414.61	573,600,000.00
22070104	CRF REVENUE REMITTANCE BY PSEs	-	-	-	2,500,000.00
2208	**TRANSFERS-PAYMENT TO INDIVIDUALS**	***660,580,000.00***	***400,000,000.00***	***33,000,000.00***	**-**
220801	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**660,580,000.00**	**400,000,000.00**	**33,000,000.00**	**-**
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	25,960,000.00	-	-	-
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	634,620,000.00	400,000,000.00	33,000,000.00	-
23	***CAPITAL EXPENDITURE***	***271,532,840,141.28***	***284,716,597,902.00***	***80,146,890,872.00***	***373,562,190,837.00***
2301	**FIXED ASSETS PURCHASED**	***32,955,274,456.00***	***27,290,983,218.00***	***4,220,350,100.00***	***18,346,066,100.00***
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**32,955,274,456.00**	**27,290,983,218.00**	**4,220,350,100.00**	**18,346,066,100.00**
23010101	PURCHASE / ACQUISITION OF LAND	1,583,000,000.00	1,987,000,000.00	19,830,100.00	855,000,000.00

Imo State Government 2023 Approved Budget - Expenditure by Economic Classification

Code	Economic	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
23010102	PURCHASE OF OFFICE BUILDINGS	3,052,800,000.00	30,000,000.00	-	70,000,000.00
23010104	PURCHASE MOTOR CYCLES	200,000,000.00	200,000,000.00	-	3,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	7,584,900,000.00	13,339,479,000.00	1,870,000,000.00	6,314,885,000.00
23010106	PURCHASE OF VANS	-	20,000,000.00	-	-
23010107	PURCHASE OF TRUCKS	70,000,000.00	-	-	-
23010108	PURCHASE OF BUSES	-	20,000,000.00	-	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,140,000,000.00	1,166,350,674.00	60,000,000.00	210,000,000.00
23010113	PURCHASE OF COMPUTERS	705,010,000.00	1,202,745,218.00	5,000,000.00	63,500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	12,000,000.00	62,000,000.00	20,000,000.00	40,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	181,922,174.00	85,750,000.00	-	-
23010118	PURCHASE OF SCANNERS	-	2,500,000.00	-	-
23010119	PURCHASE OF POWER GENERATING SET	687,841,000.00	217,593,000.00	18,000,000.00	1,878,795,100.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,787,869,956.00	3,923,720,000.00	390,000,000.00	806,461,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	750,000.00	201,500,000.00	-	150,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	-	-	65,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	9,394,000,000.00	195,000,000.00	-	-
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	-	-	20,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	-	-	-	547,091,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	67,000,000.00	2,613,500,000.00	1,675,000,000.00	2,982,334,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	965,000,000.00	1,074,664,000.00	162,520,000.00	3,500,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	3,000,000,000.00	-	-	600,000,000.00
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	75,000,000.00	136,000,000.00	-	-
23010133	PURCHASES OF SURVEYING EQUIPMENT	448,181,326.00	813,181,326.00	-	240,000,000.00
2302	**CONSTRUCTION / PROVISION**	***139,787,638,861.00***	***133,384,856,251.00***	***63,218,177,079.00***	***247,731,755,441.00***
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENER**	**139,787,638,861.00**	**133,384,856,251.00**	**63,218,177,079.00**	**247,731,755,441.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,550,500,000.00	5,684,572,000.00	599,300,000.00	16,958,184,468.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,547,000,000.00	6,847,000,000.00	390,000,000.00	80,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	500,000.00	800,000,000.00	-	-
23020104	CONSTRUCTION / PROVISION OF HOUSING	-	20,000,000.00	-	700,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	595,500,000.00	868,500,000.00	134,000,000.00	16,331,569,500.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CEI	-	20,000,000.00	-	1,780,000,000.00

Imo State Government 2023 Approved Budget - Expenditure by Economic Classification

Code	Economic	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	30,000,000.00	30,000,000.00	-	-
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	355,000,000.00	276,000,000.00	-	138,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	10,543,435,498.00	1,970,000,000.00	7,768,331.00	770,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIE	57,000,000.00	57,000,000.00	5,000,000.00	9,318,029,999.00
23020114	CONSTRUCTION / PROVISION OF ROADS	94,413,476,113.00	86,635,876,990.00	61,298,911,748.00	78,259,715,080.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	7,534,229,250.00	19,426,858,061.00	715,197,000.00	118,105,256,394.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIE	3,200,000,000.00	1,101,000,000.00	-	65,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	38,000,000.00	32,000,000.00	-	-
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	640,000,000.00	260,000,000.00	34,000,000.00	300,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	723,000,000.00	723,000,000.00	12,000,000.00	4,257,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	2,397,998,000.00	7,429,793,200.00	-	-
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	7,162,000,000.00	1,203,256,000.00	22,000,000.00	669,000,000.00
2303	**REHABILITATION / REPAIRS**	***34,189,871,330.28***	***63,630,145,764.00***	***4,789,358,693.00***	***104,736,069,296.00***
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENER**	**34,189,871,330.28**	**63,630,145,764.00**	**4,789,358,693.00**	**104,736,069,296.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	2,554,000,000.00	2,958,000,000.00	201,699,976.00	50,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	-	-	-	35,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	217,500,000.00	50,000,000.00	-	-
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	80,000,000.00	100,000,000.00	-	15,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	3,626,000,000.00	3,749,000,000.00	1,524,500,000.00	8,011,545,900.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	38,000,000.00	39,947,000,000.00	1,623,600,000.00	15,434,950,000.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	90,000,000.00	90,000,000.00	-	-
23030110	REHABILITATION / REPAIRS - LIBRARIES	-	-	-	15,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	870,000,000.00	270,000,000.00	4,500,000.00	165,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	-	-	-	739,342,612.00
23030113	REHABILITATION / REPAIRS - ROADS	7,174,536,353.00	-	-	62,377,661,843.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	-	-	-	1,506,000,000.00
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	860,000,000.00	460,000,000.00	-	7,250,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	400,000,000.00	1,280,000,000.00	-	830,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,945,679,000.00	8,205,593,100.00	1,431,058,717.00	7,334,568,941.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	600,559,065.00	200,559,065.00	-	102,000,000.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	175,000,000.00	635,000,000.00	-	870,000,000.00

Imo State Government 2023 Approved Budget - Expenditure by Economic Classification

Code	Economic	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	6,558,596,912.28	5,684,993,599.00	4,000,000.00	-
2304	**PRESERVATION OF THE ENVIRONMENT**	**-**	**-**	**-**	***2,115,000,000.00***
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**	**-**	**-**	**-**	**2,115,000,000.00**
23040101	TREE PLANTING	-	-	-	670,000,000.00
23040102	EROSION & FLOOD CONTROL	-	-	-	1,257,000,000.00
23040103	WILDLIFE CONSERVATION	-	-	-	88,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	-	-	-	100,000,000.00
2305	**OTHER CAPITAL PROJECTS**	***64,600,055,494.00***	***60,410,612,669.00***	***7,919,005,000.00***	***633,300,000.00***
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**64,600,055,494.00**	**60,410,612,669.00**	**7,919,005,000.00**	**633,300,000.00**
23050101	RESEARCH AND DEVELOPMENT	64,200,055,494.00	59,710,612,669.00	7,879,005,000.00	105,500,000.00
23050103	MONITORING AND EVALUATION	400,000,000.00	700,000,000.00	40,000,000.00	527,800,000.00

TOTAL EXPENDITURE BY FUNCTIONAL CLASSIFICATION

Imo State Government 2023 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Expenditure	***346,176,722,084.58***	***381,462,947,677.00***	***124,629,967,141.86***	***474,466,276,267.00***
701	**GENERAL PUBLIC SERVICES**	**84,435,841,455.10**	**116,929,215,912.68**	**33,106,435,604.74**	**87,778,615,075.94**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND**	**66,568,176,175.26**	**88,394,108,101.68**	**25,072,899,090.17**	**70,507,515,853.80**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	56,584,008,225.40	75,693,617,018.68	24,168,417,014.17	62,257,239,913.42
70112	FINANCIAL AND FISCAL AFFAIRS	9,221,442,813.86	12,029,816,405.00	886,762,696.75	8,226,899,209.90
70113	EXTERNAL AFFAIRS	762,725,136.00	670,674,678.00	17,719,379.25	23,376,730.48
7013	**GENERAL SERVICES**	**8,001,999,726.59**	**16,378,953,791.00**	**1,016,756,052.25**	**14,413,932,764.14**
70131	GENERAL PERSONNEL SERVICES	1,860,893,982.59	1,672,566,823.00	301,764,990.63	1,532,886,155.92
70132	OVERALL PLANNING AND STATISTICAL SERVICES	2,323,843,129.00	10,568,768,507.00	132,600,485.50	10,246,296,326.61
70133	OTHER GENERAL SERVICES	3,817,262,615.00	4,137,618,461.00	582,390,576.13	2,634,750,281.61
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**1,733,819,379.00**	**2,970,154,020.00**	**136,820,026.38**	**816,341,760.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	1,733,819,379.00	2,970,154,020.00	136,820,026.38	816,341,760.00
7017	**PUBLIC DEBT TRANSACTIONS**	**8,131,846,174.25**	**9,186,000,000.00**	**6,879,960,435.94**	**2,040,824,698.00**
70171	PUBLIC DEBT TRANSACTIONS	8,131,846,174.25	9,186,000,000.00	6,879,960,435.94	2,040,824,698.00
703	**PUBLIC ORDER AND SAFETY**	**14,750,538,304.51**	**14,596,406,191.00**	**2,536,385,815.13**	**18,071,537,883.85**
7033	**LAW COURTS**	**14,750,538,304.51**	**14,596,406,191.00**	**2,536,385,815.13**	**10,966,869,467.72**
70331	LAW COURTS	14,750,538,304.51	14,596,406,191.00	2,536,385,815.13	10,966,869,467.72
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**-**	**-**	**-**	**7,104,668,416.13**
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	7,104,668,416.13
704	**ECONOMIC AFFAIRS**	**140,796,350,295.73**	**114,597,678,567.00**	**63,576,948,619.75**	**173,663,637,375.99**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFA**	**19,219,019,655.08**	**14,550,826,736.00**	**166,028,444.50**	**11,271,468,127.06**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12,954,046,239.08	14,550,826,736.00	166,028,444.50	6,714,363,107.06
70412	GENERAL LABOUR AFFAIRS	6,264,973,416.00	-	-	4,557,105,020.00
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**5,620,762,398.94**	**6,061,208,764.00**	**1,687,721,545.75**	**6,190,972,387.00**
70421	AGRICULTURE	5,620,762,398.94	6,061,208,764.00	1,687,721,545.75	6,190,972,387.00
7043	**FUEL AND ENERGY**	**-**	**-**	**-**	**4,036,955,000.00**
70435	ELECTRICITY	-	-	-	4,036,955,000.00
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**-**	**3,178,887,265.00**	**67,612,599.38**	**1,894,939,924.00**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FU	-	3,178,887,265.00	67,612,599.38	1,894,939,924.00

Imo State Government 2023 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
7045	**TRANSPORT**	**111,667,022,086.57**	**87,729,069,660.00**	**61,523,445,301.88**	**148,263,556,594.36**
70451	ROAD TRANSPORT	111,667,022,086.57	87,729,069,660.00	61,523,445,301.88	148,263,556,594.36
7046	**COMMUNICATION**	**-**	**-**	**-**	**443,010,000.00**
70461	COMMUNICATION	-	-	-	443,010,000.00
7047	**OTHER INDUSTRIES**	**4,289,546,155.14**	**3,077,686,142.00**	**132,140,728.25**	**1,562,735,343.57**
70473	TOURISM	4,289,546,155.14	3,077,686,142.00	132,140,728.25	1,562,735,343.57
705	**ENVIRONMENTAL PROTECTION**	**10,020,526,306.00**	**14,638,854,872.00**	**1,227,489,782.00**	**35,170,846,214.45**
7051	**WASTE MANAGEMENT**	**2,460,927,186.00**	**2,199,910,332.00**	**30,970,017.00**	**560,643,283.25**
70511	WASTE MANAGEMENT	2,460,927,186.00	2,199,910,332.00	30,970,017.00	560,643,283.25
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**7,559,599,120.00**	**12,438,944,540.00**	**1,196,519,765.00**	**34,610,202,931.20**
70561	ENVIRONMENTAL PROTECTION N.E.C.	7,559,599,120.00	12,438,944,540.00	1,196,519,765.00	34,610,202,931.20
706	**HOUSING AND COMMUNITY AMMENITIES**	**22,362,637,109.51**	**26,064,586,453.32**	**4,363,494,860.25**	**104,451,610,100.04**
7061	**HOUSING DEVELOPMENT**	**13,901,963,615.33**	**11,437,375,002.32**	**2,592,529,858.12**	**94,617,434,659.34**
70611	HOUSING DEVELOPMENT	13,901,963,615.33	11,437,375,002.32	2,592,529,858.12	94,617,434,659.34
7062	**COMMUNITY DEVELOPMENT**	**1,181,274,718.18**	**772,847,065.00**	**48,471,380.63**	**843,252,070.85**
70621	COMMUNITY DEVELOPMENT	1,181,274,718.18	772,847,065.00	48,471,380.63	843,252,070.85
7063	**WATER SUPPLY**	**7,279,398,776.00**	**13,854,364,386.00**	**1,722,493,621.50**	**8,990,923,369.85**
70631	WATER SUPPLY	7,279,398,776.00	13,854,364,386.00	1,722,493,621.50	8,990,923,369.85
707	**HEALTH**	**13,353,935,031.00**	**17,949,164,665.00**	**5,253,723,424.38**	**12,261,307,247.12**
7074	**PUBLIC HEALTH SERVICES**	**-**	**-**	**-**	**374,851,200.00**
70741	PUBLIC HEALTH SERVICES	-	-	-	374,851,200.00
7076	**HEALTH N.E.C.**	**13,353,935,031.00**	**17,949,164,665.00**	**5,253,723,424.38**	**11,886,456,047.12**
70761	HEALTH N.E.C.	13,353,935,031.00	17,949,164,665.00	5,253,723,424.38	11,886,456,047.12
708	**RECREATION, CULTURE AND RELIGION**	**17,530,366,043.00**	**12,395,572,179.00**	**1,006,750,906.88**	**6,494,623,050.34**
7081	**RECREATIONAL AND SPORTING SERVICES**	**15,107,499,715.00**	**5,558,662,449.00**	**315,644,549.50**	**4,632,393,090.92**
70811	RECREATIONAL AND SPORTING SERVICES	15,107,499,715.00	5,558,662,449.00	315,644,549.50	4,632,393,090.92
7082	**CULTURAL SERVICES**	**-**	**-**	**-**	**657,612,500.00**
70821	CULTURAL SERVICES	-	-	-	657,612,500.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**2,422,866,328.00**	**6,836,909,730.00**	**691,106,357.38**	**1,097,715,459.42**
70831	BROADCASTING AND PUBLISHING SERVICES	2,422,866,328.00	6,836,909,730.00	691,106,357.38	1,097,715,459.42
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**-**	**-**	**-**	**106,902,000.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	-	-	106,902,000.00

Imo State Government 2023 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
709	**EDUCATION**	**21,547,300,694.41**	**53,666,513,155.00**	**6,700,773,397.54**	**18,773,557,977.10**
7098	**EDUCATION N.E.C.**	**21,547,300,694.41**	**53,666,513,155.00**	**6,700,773,397.54**	**18,773,557,977.10**
70981	EDUCATION N.E.C	21,547,300,694.41	53,666,513,155.00	6,700,773,397.54	18,773,557,977.10
710	**SOCIAL PROTECTION**	**21,379,226,845.32**	**10,624,955,682.00**	**6,857,964,731.22**	**17,800,541,342.18**
7102	**OLD AGE**	**17,929,541,286.27**	**6,695,907,044.00**	**6,758,761,816.59**	**13,831,462,197.18**
71021	OLD AGE	17,929,541,286.27	6,695,907,044.00	6,758,761,816.59	13,831,462,197.18
7104	**FAMILY AND CHILDREN**	**3,449,685,559.05**	**3,765,021,198.00**	**78,443,874.63**	**2,967,277,145.00**
71041	FAMILY AND CHILDREN	3,449,685,559.05	3,765,021,198.00	78,443,874.63	2,967,277,145.00
7109	**SOCIAL PROTECTION N.E.C.**	**-**	**164,027,440.00**	**20,759,040.00**	**1,001,802,000.00**
71091	SOCIAL PROTECTION N.E.C.	-	164,027,440.00	20,759,040.00	1,001,802,000.00

PERSONNEL EXPENDITURE BY FUNCTIONAL CLASSIFICATION

Imo State Government 2023 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Personnel Expenditure	***33,454,319,824.85***	***41,224,292,509.14***	***20,126,950,505.14***	***24,790,153,211.61***
701	**GENERAL PUBLIC SERVICES**	**2,576,182,642.70**	**6,100,157,919.82**	**2,510,547,878.43**	**2,407,315,136.56**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND**	**1,899,346,836.11**	**5,148,638,355.82**	**2,084,024,666.06**	**1,903,275,865.42**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,125,491,846.25	4,364,255,551.82	1,780,257,769.56	1,437,966,125.04
70112	FINANCIAL AND FISCAL AFFAIRS	742,053,353.86	756,083,126.00	293,154,517.25	441,933,009.90
70113	EXTERNAL AFFAIRS	31,801,636.00	28,299,678.00	10,612,379.25	23,376,730.48
7013	**GENERAL SERVICES**	**590,958,527.59**	**769,688,850.00**	**322,384,236.00**	**504,039,271.14**
70131	GENERAL PERSONNEL SERVICES	308,581,225.59	414,819,019.00	189,308,049.38	237,728,751.92
70132	OVERALL PLANNING AND STATISTICAL SERVICES	92,242,916.00	144,585,628.00	54,219,610.50	114,481,496.61
70133	OTHER GENERAL SERVICES	190,134,386.00	210,284,203.00	78,856,576.13	151,829,022.61
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**85,877,279.00**	**181,830,714.00**	**104,138,976.38**	**-**
70161	GENERAL PUBLIC SERVICES N.E.C.	85,877,279.00	181,830,714.00	104,138,976.38	-
703	**PUBLIC ORDER AND SAFETY**	**4,431,027,331.51**	**3,756,137,988.00**	**1,589,607,226.13**	**3,692,777,584.36**
7033	**LAW COURTS**	**4,431,027,331.51**	**3,756,137,988.00**	**1,589,607,226.13**	**3,648,015,152.72**
70331	LAW COURTS	4,431,027,331.51	3,756,137,988.00	1,589,607,226.13	3,648,015,152.72
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**-**	**-**	**-**	**44,762,431.64**
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	44,762,431.64
704	**ECONOMIC AFFAIRS**	**1,380,142,076.45**	**1,438,348,958.00**	**539,380,859.25**	**1,121,935,433.99**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFA**	**296,633,824.80**	**310,907,852.00**	**116,590,444.50**	**213,137,822.06**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	274,257,076.80	310,907,852.00	116,590,444.50	213,137,822.06
70412	GENERAL LABOUR AFFAIRS	22,376,748.00	-	-	-
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**565,751,139.94**	**500,850,122.00**	**187,818,795.75**	**544,464,990.00**
70421	AGRICULTURE	565,751,139.94	500,850,122.00	187,818,795.75	544,464,990.00
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**-**	**48,974,265.00**	**18,365,349.38**	**-**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FU	-	48,974,265.00	18,365,349.38	-
7045	**TRANSPORT**	**282,927,156.57**	**259,046,777.00**	**97,142,541.38**	**255,709,778.36**
70451	ROAD TRANSPORT	282,927,156.57	259,046,777.00	97,142,541.38	255,709,778.36
7047	**OTHER INDUSTRIES**	**234,829,955.14**	**318,569,942.00**	**119,463,728.25**	**108,622,843.57**
70473	TOURISM	234,829,955.14	318,569,942.00	119,463,728.25	108,622,843.57

Imo State Government 2023 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
705	**ENVIRONMENTAL PROTECTION**	**694,650,896.00**	**671,068,372.00**	**251,650,639.50**	**159,285,992.93**
7051	**WASTE MANAGEMENT**	**383,679,776.00**	**35,795,332.00**	**13,423,249.50**	**43,078,283.25**
70511	WASTE MANAGEMENT	383,679,776.00	35,795,332.00	13,423,249.50	43,078,283.25
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**310,971,120.00**	**635,273,040.00**	**238,227,390.00**	**116,207,709.68**
70561	ENVIRONMENTAL PROTECTION N.E.C.	310,971,120.00	635,273,040.00	238,227,390.00	116,207,709.68
706	**HOUSING AND COMMUNITY AMMENITIES**	**1,591,482,096.51**	**1,608,466,301.32**	**619,174,863.00**	**1,210,164,600.04**
7061	**HOUSING DEVELOPMENT**	**427,620,615.33**	**650,899,936.32**	**249,087,476.12**	**323,781,159.34**
70611	HOUSING DEVELOPMENT	427,620,615.33	650,899,936.32	249,087,476.12	323,781,159.34
7062	**COMMUNITY DEVELOPMENT**	**582,502,168.18**	**76,637,115.00**	**28,738,918.13**	**625,429,570.85**
70621	COMMUNITY DEVELOPMENT	582,502,168.18	76,637,115.00	28,738,918.13	625,429,570.85
7063	**WATER SUPPLY**	**581,359,313.00**	**880,929,250.00**	**341,348,468.75**	**260,953,869.85**
70631	WATER SUPPLY	581,359,313.00	880,929,250.00	341,348,468.75	260,953,869.85
707	**HEALTH**	**3,323,267,375.00**	**8,313,066,865.00**	**3,117,400,074.38**	**418,961,647.12**
7076	**HEALTH N.E.C.**	**3,323,267,375.00**	**8,313,066,865.00**	**3,117,400,074.38**	**418,961,647.12**
70761	HEALTH N.E.C.	3,323,267,375.00	8,313,066,865.00	3,117,400,074.38	418,961,647.12
708	**RECREATION, CULTURE AND RELIGION**	**1,109,452,511.00**	**789,102,867.00**	**295,913,575.13**	**1,279,473,350.34**
7081	**RECREATIONAL AND SPORTING SERVICES**	**868,276,184.00**	**633,345,916.00**	**237,504,718.50**	**1,156,047,557.92**
70811	RECREATIONAL AND SPORTING SERVICES	868,276,184.00	633,345,916.00	237,504,718.50	1,156,047,557.92
7083	**BROADCASTING AND PUBLISHING SERVICES**	**241,176,327.00**	**155,756,951.00**	**58,408,856.63**	**123,425,792.42**
70831	BROADCASTING AND PUBLISHING SERVICES	241,176,327.00	155,756,951.00	58,408,856.63	123,425,792.42
709	**EDUCATION**	**317,306,379.41**	**11,713,813,755.00**	**4,392,680,158.13**	**668,777,269.10**
7098	**EDUCATION N.E.C.**	**317,306,379.41**	**11,713,813,755.00**	**4,392,680,158.13**	**668,777,269.10**
70981	EDUCATION N.E.C	317,306,379.41	11,713,813,755.00	4,392,680,158.13	668,777,269.10
710	**SOCIAL PROTECTION**	**18,030,808,516.27**	**6,834,129,483.00**	**6,810,595,231.22**	**13,831,462,197.18**
7102	**OLD AGE**	**17,929,541,286.27**	**6,695,907,044.00**	**6,758,761,816.59**	**13,831,462,197.18**
71021	OLD AGE	17,929,541,286.27	6,695,907,044.00	6,758,761,816.59	13,831,462,197.18
7104	**FAMILY AND CHILDREN**	**101,267,230.00**	**102,596,999.00**	**38,473,874.63**	**-**
71041	FAMILY AND CHILDREN	101,267,230.00	102,596,999.00	38,473,874.63	-
7109	**SOCIAL PROTECTION N.E.C.**	**-**	**35,625,440.00**	**13,359,540.00**	**-**
71091	SOCIAL PROTECTION N.E.C.	-	35,625,440.00	13,359,540.00	-

OVERHEAD EXPENDITURE BY FUNCTIONAL CLASSIFICATION

Imo State Government 2023 Approved Budget - Overhead Expenditure by Functional Classification

Code	Function	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Overhead Expenditure	***41,189,562,118.45***	***55,522,057,265.86***	***24,356,125,764.71***	***76,113,932,218.39***
701	**GENERAL PUBLIC SERVICES**	**26,182,750,560.40**	**38,196,527,901.86**	**21,514,407,815.30**	**32,142,565,342.38**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND**	**13,923,480,152.15**	**25,168,917,570.86**	**14,142,214,513.11**	**27,897,755,221.38**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	12,268,117,192.15	23,620,404,491.86	13,916,499,333.61	27,327,789,021.38
70112	FINANCIAL AND FISCAL AFFAIRS	1,424,439,460.00	1,406,138,079.00	218,608,179.50	569,966,200.00
70113	EXTERNAL AFFAIRS	230,923,500.00	142,375,000.00	7,107,000.00	-
7013	**GENERAL SERVICES**	**2,479,482,134.00**	**2,080,487,025.00**	**459,551,816.25**	**1,987,643,663.00**
70131	GENERAL PERSONNEL SERVICES	999,512,757.00	657,747,804.00	112,456,941.25	664,157,404.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	643,600,213.00	474,568,963.00	29,380,875.00	643,765,000.00
70133	OTHER GENERAL SERVICES	836,369,164.00	948,170,258.00	317,714,000.00	679,721,259.00
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**1,647,942,100.00**	**1,761,123,306.00**	**32,681,050.00**	**216,341,760.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	1,647,942,100.00	1,761,123,306.00	32,681,050.00	216,341,760.00
7017	**PUBLIC DEBT TRANSACTIONS**	**8,131,846,174.25**	**9,186,000,000.00**	**6,879,960,435.94**	**2,040,824,698.00**
70171	PUBLIC DEBT TRANSACTIONS	8,131,846,174.25	9,186,000,000.00	6,879,960,435.94	2,040,824,698.00
703	**PUBLIC ORDER AND SAFETY**	**3,579,518,799.00**	**4,411,976,103.00**	**936,778,589.00**	**4,658,714,387.49**
7033	**LAW COURTS**	**3,579,518,799.00**	**4,411,976,103.00**	**936,778,589.00**	**4,433,122,403.00**
70331	LAW COURTS	3,579,518,799.00	4,411,976,103.00	936,778,589.00	4,433,122,403.00
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**-**	**-**	**-**	**225,591,984.49**
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	225,591,984.49
704	**ECONOMIC AFFAIRS**	**2,606,157,854.00**	**2,521,980,378.00**	**168,656,012.50**	**2,732,377,910.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFA**	**747,676,668.00**	**887,925,285.00**	**20,438,000.00**	**836,611,807.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	505,080,000.00	887,925,285.00	20,438,000.00	538,845,285.00
70412	GENERAL LABOUR AFFAIRS	242,596,668.00	-	-	297,766,522.00
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**744,184,759.00**	**571,880,000.00**	**73,902,750.00**	**835,483,786.00**
70421	AGRICULTURE	744,184,759.00	571,880,000.00	73,902,750.00	835,483,786.00
7043	**FUEL AND ENERGY**	**-**	**-**	**-**	**379,750,000.00**
70435	ELECTRICITY	-	-	-	379,750,000.00
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**-**	**229,913,000.00**	**24,247,250.00**	**228,939,924.00**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FU	-	229,913,000.00	24,247,250.00	228,939,924.00

Imo State Government 2023 Approved Budget - Overhead Expenditure by Functional Classification

Code	Function	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
7045	**TRANSPORT**	**659,580,227.00**	**454,145,893.00**	**37,391,012.50**	**172,469,893.00**
70451	ROAD TRANSPORT	659,580,227.00	454,145,893.00	37,391,012.50	172,469,893.00
7046	**COMMUNICATION**	**-**	**-**	**-**	**153,010,000.00**
70461	COMMUNICATION	-	-	-	153,010,000.00
7047	**OTHER INDUSTRIES**	**454,716,200.00**	**378,116,200.00**	**12,677,000.00**	**126,112,500.00**
70473	TOURISM	454,716,200.00	378,116,200.00	12,677,000.00	126,112,500.00
705	**ENVIRONMENTAL PROTECTION**	**725,875,410.00**	**797,786,500.00**	**24,339,142.50**	**28,110,170,221.52**
7051	**WASTE MANAGEMENT**	**477,247,410.00**	**494,115,000.00**	**17,546,767.50**	**289,415,000.00**
70511	WASTE MANAGEMENT	477,247,410.00	494,115,000.00	17,546,767.50	289,415,000.00
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**248,628,000.00**	**303,671,500.00**	**6,792,375.00**	**27,820,755,221.52**
70561	ENVIRONMENTAL PROTECTION N.E.C.	248,628,000.00	303,671,500.00	6,792,375.00	27,820,755,221.52
706	**HOUSING AND COMMUNITY AMMENITIES**	**2,099,155,013.00**	**1,948,416,450.00**	**89,049,115.25**	**1,113,610,000.00**
7061	**HOUSING DEVELOPMENT**	**702,343,000.00**	**1,163,285,500.00**	**46,171,500.00**	**636,037,500.00**
70611	HOUSING DEVELOPMENT	702,343,000.00	1,163,285,500.00	46,171,500.00	636,037,500.00
7062	**COMMUNITY DEVELOPMENT**	**198,772,550.00**	**196,209,950.00**	**19,732,462.50**	**143,822,500.00**
70621	COMMUNITY DEVELOPMENT	198,772,550.00	196,209,950.00	19,732,462.50	143,822,500.00
7063	**WATER SUPPLY**	**1,198,039,463.00**	**588,921,000.00**	**23,145,152.75**	**333,750,000.00**
70631	WATER SUPPLY	1,198,039,463.00	588,921,000.00	23,145,152.75	333,750,000.00
707	**HEALTH**	**2,811,797,700.00**	**2,871,097,800.00**	**223,323,350.00**	**2,893,268,700.00**
7074	**PUBLIC HEALTH SERVICES**	**-**	**-**	**-**	**374,851,200.00**
70741	PUBLIC HEALTH SERVICES	-	-	-	374,851,200.00
7076	**HEALTH N.E.C.**	**2,811,797,700.00**	**2,871,097,800.00**	**223,323,350.00**	**2,518,417,500.00**
70761	HEALTH N.E.C.	2,811,797,700.00	2,871,097,800.00	223,323,350.00	2,518,417,500.00
708	**RECREATION, CULTURE AND RELIGION**	**922,478,034.00**	**2,042,246,534.00**	**667,709,000.75**	**2,064,349,700.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**540,788,033.00**	**1,225,316,533.00**	**35,011,500.00**	**976,345,533.00**
70811	RECREATIONAL AND SPORTING SERVICES	540,788,033.00	1,225,316,533.00	35,011,500.00	976,345,533.00
7082	**CULTURAL SERVICES**	**-**	**-**	**-**	**227,612,500.00**
70821	CULTURAL SERVICES	-	-	-	227,612,500.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**381,690,001.00**	**816,930,001.00**	**632,697,500.75**	**753,489,667.00**
70831	BROADCASTING AND PUBLISHING SERVICES	381,690,001.00	816,930,001.00	632,697,500.75	753,489,667.00
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**-**	**-**	**-**	**106,902,000.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	-	-	106,902,000.00

Imo State Government 2023 Approved Budget - Overhead Expenditure by Functional Classification

Code	Function	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
709	**EDUCATION**	**1,629,994,315.00**	**1,837,699,400.00**	**684,493,239.41**	**1,511,580,708.00**
7098	**EDUCATION N.E.C.**	**1,629,994,315.00**	**1,837,699,400.00**	**684,493,239.41**	**1,511,580,708.00**
70981	EDUCATION N.E.C	1,629,994,315.00	1,837,699,400.00	684,493,239.41	1,511,580,708.00
710	**SOCIAL PROTECTION**	**631,834,433.05**	**894,326,199.00**	**47,369,500.00**	**887,295,249.00**
7104	**FAMILY AND CHILDREN**	**631,834,433.05**	**765,924,199.00**	**39,970,000.00**	**768,693,249.00**
71041	FAMILY AND CHILDREN	631,834,433.05	765,924,199.00	39,970,000.00	768,693,249.00
7109	**SOCIAL PROTECTION N.E.C.**	**-**	**128,402,000.00**	**7,399,500.00**	**118,602,000.00**
71091	SOCIAL PROTECTION N.E.C.	-	128,402,000.00	7,399,500.00	118,602,000.00

CAPITAL EXPENDITURE BY FUNCTIONAL CLASSIFICATION

Imo State Government 2023 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
	Total Capital Expenditure	***271,532,840,141.28***	***284,716,597,902.00***	***80,146,890,872.00***	***373,562,190,837.00***
701	**GENERAL PUBLIC SERVICES**	**55,676,908,252.00**	**72,632,530,091.00**	**9,081,479,911.00**	**53,228,734,597.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND**	**50,745,349,187.00**	**58,076,552,175.00**	**8,846,659,911.00**	**40,706,484,767.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	43,190,399,187.00	47,708,956,975.00	8,471,659,911.00	33,491,484,767.00
70112	FINANCIAL AND FISCAL AFFAIRS	7,054,950,000.00	9,867,595,200.00	375,000,000.00	7,215,000,000.00
70113	EXTERNAL AFFAIRS	500,000,000.00	500,000,000.00	-	-
7013	**GENERAL SERVICES**	**4,931,559,065.00**	**13,528,777,916.00**	**234,820,000.00**	**11,922,249,830.00**
70131	GENERAL PERSONNEL SERVICES	552,800,000.00	600,000,000.00	-	631,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,588,000,000.00	9,949,613,916.00	49,000,000.00	9,488,049,830.00
70133	OTHER GENERAL SERVICES	2,790,759,065.00	2,979,164,000.00	185,820,000.00	1,803,200,000.00
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**-**	**1,027,200,000.00**	**-**	**600,000,000.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	-	1,027,200,000.00	-	600,000,000.00
703	**PUBLIC ORDER AND SAFETY**	**6,739,992,174.00**	**6,428,292,100.00**	**10,000,000.00**	**9,720,045,912.00**
7033	**LAW COURTS**	**6,739,992,174.00**	**6,428,292,100.00**	**10,000,000.00**	**2,885,731,912.00**
70331	LAW COURTS	6,739,992,174.00	6,428,292,100.00	10,000,000.00	2,885,731,912.00
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**-**	**-**	**-**	**6,834,314,000.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	6,834,314,000.00
704	**ECONOMIC AFFAIRS**	**136,810,050,365.28**	**110,637,349,231.00**	**62,868,911,748.00**	**169,809,324,032.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFA**	**18,174,709,162.28**	**13,351,993,599.00**	**29,000,000.00**	**10,221,718,498.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12,174,709,162.28	13,351,993,599.00	29,000,000.00	5,962,380,000.00
70412	GENERAL LABOUR AFFAIRS	6,000,000,000.00	-	-	4,259,338,498.00
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**4,310,826,500.00**	**4,988,478,642.00**	**1,426,000,000.00**	**4,811,023,611.00**
70421	AGRICULTURE	4,310,826,500.00	4,988,478,642.00	1,426,000,000.00	4,811,023,611.00
7043	**FUEL AND ENERGY**	**-**	**-**	**-**	**3,657,205,000.00**
70435	ELECTRICITY	-	-	-	3,657,205,000.00
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**-**	**2,900,000,000.00**	**25,000,000.00**	**1,666,000,000.00**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FU	-	2,900,000,000.00	25,000,000.00	1,666,000,000.00
7045	**TRANSPORT**	**110,724,514,703.00**	**87,015,876,990.00**	**61,388,911,748.00**	**147,835,376,923.00**
70451	ROAD TRANSPORT	110,724,514,703.00	87,015,876,990.00	61,388,911,748.00	147,835,376,923.00

Imo State Government 2023 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
7046	**COMMUNICATION**	**-**	**-**	**-**	**290,000,000.00**
70461	COMMUNICATION	-	-	-	290,000,000.00
7047	**OTHER INDUSTRIES**	**3,600,000,000.00**	**2,381,000,000.00**	**-**	**1,328,000,000.00**
70473	TOURISM	3,600,000,000.00	2,381,000,000.00	-	1,328,000,000.00
705	**ENVIRONMENTAL PROTECTION**	**8,600,000,000.00**	**13,170,000,000.00**	**951,500,000.00**	**6,901,390,000.00**
7051	**WASTE MANAGEMENT**	**1,600,000,000.00**	**1,670,000,000.00**	**-**	**228,150,000.00**
70511	WASTE MANAGEMENT	1,600,000,000.00	1,670,000,000.00	-	228,150,000.00
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**7,000,000,000.00**	**11,500,000,000.00**	**951,500,000.00**	**6,673,240,000.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	7,000,000,000.00	11,500,000,000.00	951,500,000.00	6,673,240,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**18,672,000,000.00**	**22,507,703,702.00**	**3,655,270,882.00**	**102,127,835,500.00**
7061	**HOUSING DEVELOPMENT**	**12,772,000,000.00**	**9,623,189,566.00**	**2,297,270,882.00**	**93,657,616,000.00**
70611	HOUSING DEVELOPMENT	12,772,000,000.00	9,623,189,566.00	2,297,270,882.00	93,657,616,000.00
7062	**COMMUNITY DEVELOPMENT**	**400,000,000.00**	**500,000,000.00**	**-**	**74,000,000.00**
70621	COMMUNITY DEVELOPMENT	400,000,000.00	500,000,000.00	-	74,000,000.00
7063	**WATER SUPPLY**	**5,500,000,000.00**	**12,384,514,136.00**	**1,358,000,000.00**	**8,396,219,500.00**
70631	WATER SUPPLY	5,500,000,000.00	12,384,514,136.00	1,358,000,000.00	8,396,219,500.00
707	**HEALTH**	**7,218,869,956.00**	**6,765,000,000.00**	**1,913,000,000.00**	**8,949,076,900.00**
7076	**HEALTH N.E.C.**	**7,218,869,956.00**	**6,765,000,000.00**	**1,913,000,000.00**	**8,949,076,900.00**
70761	HEALTH N.E.C.	7,218,869,956.00	6,765,000,000.00	1,913,000,000.00	8,949,076,900.00
708	**RECREATION, CULTURE AND RELIGION**	**15,498,435,498.00**	**9,564,222,778.00**	**43,128,331.00**	**3,150,800,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**13,698,435,498.00**	**3,700,000,000.00**	**43,128,331.00**	**2,500,000,000.00**
70811	RECREATIONAL AND SPORTING SERVICES	13,698,435,498.00	3,700,000,000.00	43,128,331.00	2,500,000,000.00
7082	**CULTURAL SERVICES**	**-**	**-**	**-**	**430,000,000.00**
70821	CULTURAL SERVICES	-	-	-	430,000,000.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**1,800,000,000.00**	**5,864,222,778.00**	**-**	**220,800,000.00**
70831	BROADCASTING AND PUBLISHING SERVICES	1,800,000,000.00	5,864,222,778.00	-	220,800,000.00
709	**EDUCATION**	**19,600,000,000.00**	**40,115,000,000.00**	**1,623,600,000.00**	**16,593,200,000.00**
7098	**EDUCATION N.E.C.**	**19,600,000,000.00**	**40,115,000,000.00**	**1,623,600,000.00**	**16,593,200,000.00**
70981	EDUCATION N.E.C	19,600,000,000.00	40,115,000,000.00	1,623,600,000.00	16,593,200,000.00
710	**SOCIAL PROTECTION**	**2,716,583,896.00**	**2,896,500,000.00**	**-**	**3,081,783,896.00**
7104	**FAMILY AND CHILDREN**	**2,716,583,896.00**	**2,896,500,000.00**	**-**	**2,198,583,896.00**
71041	FAMILY AND CHILDREN	2,716,583,896.00	2,896,500,000.00	-	2,198,583,896.00
7109	**SOCIAL PROTECTION N.E.C.**	**-**	**-**	**-**	**883,200,000.00**
71091	SOCIAL PROTECTION N.E.C.	-	-	-	883,200,000.00

TOTAL EXPENDITURE BY LOCATION

Imo State Government 2023 Approved Budget - Total Expenditure by Location

Code	Location	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
416	**Imo State**	**346,176,722,084.58**	**381,462,947,677.00**	**124,629,967,141.86**	**474,466,276,267.00**
4161	**Imo East**	**116,135,998,276.00**	**162,421,651,818.00**	**49,607,475,707.00**	**155,934,852,622.82**
41610400	EZINIHITTE MBAISE	-	-	-	6,988,903,679.00
41610800	IKEDURU	-	650,651,001.00	300,000,000.00	3,162,029,141.00
41611100	MBAITOLI	-	-	-	2,414,320,000.00
41611200	NGOR/OKPALA	30,000,000.00	200,000,000.00	7,000,000.00	20,038,999,999.00
41612500	OWERRI MUNICIPAL	116,105,498,276.00	149,654,156,274.00	44,932,475,707.00	63,664,375,970.77
41612600	OWERRI NORTH	500,000.00	9,871,844,543.00	3,948,000,000.00	18,138,415,437.00
41612700	OWERRI WEST	-	2,045,000,000.00	420,000,000.00	41,527,808,396.05
4162	**Imo North**	**-**	**2,100,000,000.00**	**49,000,000.00**	**19,009,999,994.18**
41620300	EHIME MBANO	-	-	-	6,937,999,994.18
41620700	IHITTE UBOMA	-	1,900,000,000.00	-	-
41620900	ISIALA MBANO	-	-	-	105,000,000.00
41621600	OBOWO	-	200,000,000.00	49,000,000.00	3,317,000,000.00
41621900	OKIGWE	-	-	-	7,935,000,000.00
41622000	ONUIMO	-	-	-	715,000,000.00
4163	**Imo West**	**68,000,000.00**	**6,831,417,185.00**	**697,600,000.00**	**119,777,172,424.00**
41630500	IDEATO NORTH	-	-	-	4,094,500,000.00
41631000	ISU	-	-	-	20,000,000.00
41631300	NJABA	-	761,417,185.00	525,000,000.00	10,970,000,000.00
41631400	NKWANGELE	-	1,530,000,000.00	27,600,000.00	1,320,000,000.00
41631500	NKWERRE	-	220,000,000.00	45,000,000.00	2,235,000,000.00
41631700	OGUTA	-	50,000,000.00	-	79,064,686,000.00
41631800	OHAJI/EGBEMA	-	3,300,000,000.00	100,000,000.00	8,046,336,424.00
41632100	ORLU	68,000,000.00	880,000,000.00	-	6,393,200,000.00
41632200	ORSU	-	-	-	220,000,000.00
41632300	ORU	-	90,000,000.00	-	4,443,450,000.00
41632400	ORU WEST	-	-	-	2,970,000,000.00
4164	**Other**	**229,972,723,808.58**	**210,109,878,674.00**	**74,275,891,434.86**	**179,744,251,226.00**
41642800	State Wide	229,972,723,808.58	210,109,878,674.00	74,275,891,434.86	179,744,251,226.00

Imo State Government 2023 Approved Budget - Personnel Expenditure by Location

Code	Location	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
416	**Imo State**	**33,454,319,824.85**	**41,224,292,509.14**	**20,126,950,505.14**	**24,790,153,211.61**
4164	**Other**	**33,454,319,824.85**	**41,224,292,509.14**	**20,126,950,505.14**	**24,790,153,211.61**
41642800	State Wide	33,454,319,824.85	41,224,292,509.14	20,126,950,505.14	24,790,153,211.61

Imo State Government 2023 Approved Budget - Overhead Expenditure by Location

Code	Location	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
416	**Imo State**	**41,189,562,118.45**	**55,522,057,265.86**	**24,356,125,764.71**	**76,113,932,218.39**
4164	**Other**	**41,189,562,118.45**	**55,522,057,265.86**	**24,356,125,764.71**	**76,113,932,218.39**
41642800	State Wide	41,189,562,118.45	55,522,057,265.86	24,356,125,764.71	76,113,932,218.39

TOTAL EXPENDITURE BY PROGRAM

Imo State Government 2023 Approved Budget - Total Expenditure by Programme					
Code	**Policy**	**2021 Approved Budget**	**2022 Approved Budget**	**2022 Performance January to September**	**2023 Approved Budget**
	Total Expenditure with Programme Coding	**346,176,722,084.58**	**381,462,947,677.00**	**124,629,967,141.86**	**474,466,276,267.00**
01	Economic Empowerment Through Agriculture (Genera	5,636,272,967.94	6,076,719,335.00	1,693,538,009.88	5,959,972,387.00
02	Societal Re-orientation (General)	19,094,572,022.65	17,829,107,326.00	2,726,657,165.75	12,959,604,811.29
03	Poverty Alleviation	6,000,000,000.00	-	-	4,259,338,498.00
04	Improvement to Human Health (General)	20,084,135,031.00	17,949,164,665.00	5,253,723,424.38	20,127,810,820.11
05	Enhancing Skills and Knowledge (General)	26,925,539,965.41	54,095,512,438.00	6,861,648,128.66	24,353,651,640.52
06	Housing and Urban Development (General)	13,077,327,346.83	10,088,813,913.32	2,579,501,199.75	9,127,466,834.66
07	Gender (General)	3,790,633,592.05	3,936,803,923.00	114,595,646.50	4,291,322,033.05
08	Youth (General)	14,702,270,120.00	5,570,716,560.00	284,637,595.38	3,725,380,897.98
09	Environmental Improvement (General)	8,511,817,333.00	13,004,365,442.00	1,263,848,991.50	9,319,934,308.15
10	Water Resources and Rural Development	7,100,000,000.00	15,532,119,896.00	1,381,145,152.75	8,624,369,500.00
11	Information Communication and Technology (General	2,430,621,613.00	6,844,665,015.00	694,014,589.25	1,030,460,911.86
12	Growing the Private Sector	12,954,046,239.08	14,550,826,736.00	166,028,444.50	6,175,517,822.06
13	Reform of Government and Governance (General)	90,113,154,669.05	122,354,909,647.68	39,667,339,411.70	124,161,967,103.44
14	Power (General)	85,000,000.00	56,729,550.00	365,530,366.25	3,756,556,104.53
15	Rail (General)	-	-	-	-
16	Water Ways (General)	-	-	-	-
17	Road (General)	115,671,331,184.57	90,442,580,230.00	61,528,511,765.63	234,926,922,594.36
18	Airways (General)	-	-	-	-
19	COVID-19	-	-	-	-
20	CLIMATE CHANGE	-	-	-	-
21	Oil and Gas Infrastructure (General)	-	3,129,913,000.00	49,247,250.00	1,666,000,000.00

PERSONNEL EXPENDITURE BY PROGRAM

Imo State Government 2023 Approved Budget - Personnel Expenditure by Programme					
Code	**Policy**	**2021 Approved Budget**	**2022 Approved Budget**	**2022 Performance January to September**	**2023 Approved Budget**
	Total Personnel Expenditure with Programme Coding	**33,454,319,824.85**	**41,224,292,509.14**	**20,126,950,505.14**	**24,790,153,211.61**
01	Economic Empowerment Through Agriculture (Genera	581,261,708.94	516,360,693.00	193,635,259.88	544,464,990.00
02	Societal Re-orientation (General)	4,720,344,849.65	4,229,722,923.00	1,767,201,576.75	3,756,637,996.29
03	Poverty Alleviation	-	-	-	-
04	Improvement to Human Health (General)	10,053,467,375.00	8,313,066,865.00	3,117,400,074.38	8,285,465,220.11
05	Enhancing Skills and Knowledge (General)	5,452,948,982.41	12,142,813,038.00	4,553,554,889.25	6,356,278,432.52
06	Housing and Urban Development (General)	930,784,346.83	641,948,847.32	245,730,817.75	452,179,334.66
07	Gender (General)	101,267,230.00	145,977,724.00	54,741,646.50	67,053,482.05
08	Youth (General)	803,994,622.00	645,400,027.00	218,982,264.38	1,116,333,897.98
09	Environmental Improvement (General)	785,941,923.00	706,578,942.00	288,009,849.00	432,333,976.15
10	Water Resources and Rural Development	-	888,684,760.00	-	-
11	Information Communication and Technology (General	248,931,612.00	163,512,236.00	61,317,088.50	93,096,585.86
12	Growing the Private Sector	274,257,076.80	310,907,852.00	116,590,444.50	213,137,822.06
13	Reform of Government and Governance (General)	9,117,682,371.65	12,190,031,704.82	9,042,047,222.90	3,118,110,591.05
14	Power (General)	85,000,000.00	56,729,550.00	365,530,366.25	99,351,104.53
15	Rail (General)	-	-	-	-
16	Water Ways (General)	-	-	-	-
17	Road (General)	298,437,726.57	272,557,347.00	102,209,005.13	255,709,778.36
18	Airways (General)	-	-	-	-
19	COVID-19	-	-	-	-
20	CLIMATE CHANGE	-	-	-	-
21	Oil and Gas Infrastructure (General)	-	-	-	-

OVERHEAD EXPENDITURE BY PROGRAM

Imo State Government 2023 Approved Budget - Overhead Expenditure by Programme					
Code	**Policy**	**2021 Approved Budget**	**2022 Approved Budget**	**2022 Performance January to September**	**2023 Approved Budget**
	Total Overhead Expenditure with Programme Coding	**41,189,562,118.45**	**55,522,057,265.86**	**24,356,125,764.71**	**76,113,932,218.39**
01	Economic Empowerment Through Agriculture (Genera	744,184,759.00	571,880,000.00	73,902,750.00	604,483,786.00
02	Societal Re-orientation (General)	4,034,234,999.00	4,790,092,303.00	949,455,589.00	4,559,234,903.00
03	Poverty Alleviation	-	-	-	-
04	Improvement to Human Health (General)	2,811,797,700.00	2,871,097,800.00	223,323,350.00	2,893,268,700.00
05	Enhancing Skills and Knowledge (General)	1,872,590,983.00	1,837,699,400.00	684,493,239.41	1,404,173,208.00
06	Housing and Urban Development (General)	574,543,000.00	1,023,675,500.00	36,499,500.00	597,287,500.00
07	Gender (General)	972,782,466.05	894,326,199.00	59,854,000.00	1,142,484,655.00
08	Youth (General)	199,840,000.00	1,225,316,533.00	22,527,000.00	109,047,000.00
09	Environmental Improvement (General)	725,875,410.00	797,786,500.00	24,339,142.50	2,214,360,332.00
10	Water Resources and Rural Development	-	588,921,000.00	23,145,152.75	-
11	Information Communication and Technology (General	381,690,001.00	816,930,001.00	632,697,500.75	716,564,326.00
12	Growing the Private Sector	505,080,000.00	887,925,285.00	20,438,000.00	-
13	Reform of Government and Governance (General)	26,509,323,110.40	38,532,347,851.86	21,543,812,277.80	61,366,807,915.39
14	Power (General)	-	-	-	-
15	Rail (General)	-	-	-	-
16	Water Ways (General)	-	-	-	-
17	Road (General)	1,857,619,690.00	454,145,893.00	37,391,012.50	506,219,893.00
18	Airways (General)	-	-	-	-
19	COVID-19	-	-	-	-
20	CLIMATE CHANGE	-	-	-	-
21	Oil and Gas Infrastructure (General)	-	229,913,000.00	24,247,250.00	-

CAPITAL EXPENDITURE BY PROGRAM

Imo State Government 2023 Approved Budget - Capital Expenditure by Programme					
Code	**Policy**	**2021 Approved Budget**	**2022 Approved Budget**	**2022 Performance January to September**	**2023 Approved Budget**
	Total Capital Expenditure with Programme Coding	**271,532,840,141.28**	**284,716,597,902.00**	**80,146,890,872.00**	**373,562,190,837.00**
01	Economic Empowerment Through Agriculture (Genera	4,310,826,500.00	4,988,478,642.00	1,426,000,000.00	4,811,023,611.00
02	Societal Re-orientation (General)	10,339,992,174.00	8,809,292,100.00	10,000,000.00	4,643,731,912.00
03	Poverty Alleviation	6,000,000,000.00	-	-	4,259,338,498.00
04	Improvement to Human Health (General)	7,218,869,956.00	6,765,000,000.00	1,913,000,000.00	8,949,076,900.00
05	Enhancing Skills and Knowledge (General)	19,600,000,000.00	40,115,000,000.00	1,623,600,000.00	16,593,200,000.00
06	Housing and Urban Development (General)	11,572,000,000.00	8,423,189,566.00	2,297,270,882.00	8,078,000,000.00
07	Gender (General)	2,716,583,896.00	2,896,500,000.00	-	3,081,783,896.00
08	Youth (General)	13,698,435,498.00	3,700,000,000.00	43,128,331.00	2,500,000,000.00
09	Environmental Improvement (General)	7,000,000,000.00	11,500,000,000.00	951,500,000.00	6,673,240,000.00
10	Water Resources and Rural Development	7,100,000,000.00	14,054,514,136.00	1,358,000,000.00	8,624,369,500.00
11	Information Communication and Technology (General	1,800,000,000.00	5,864,222,778.00	-	220,800,000.00
12	Growing the Private Sector	12,174,709,162.28	13,351,993,599.00	29,000,000.00	5,962,380,000.00
13	Reform of Government and Governance (General)	54,486,149,187.00	71,632,530,091.00	9,081,479,911.00	59,677,048,597.00
14	Power (General)	-	-	-	3,657,205,000.00
15	Rail (General)	-	-	-	-
16	Water Ways (General)	-	-	-	-
17	Road (General)	113,515,273,768.00	89,715,876,990.00	61,388,911,748.00	234,164,992,923.00
18	Airways (General)	-	-	-	-
19	COVID-19	-	-	-	-
20	CLIMATE CHANGE	-	-	-	-
21	Oil and Gas Infrastructure (General)	-	2,900,000,000.00	25,000,000.00	1,666,000,000.00

CAPITAL EXPENDITURE BY PROJECT

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
Total Capital Expenditure			**271,532,840,141.28**	**284,716,597,902.00**	**80,146,890,872.00**	**373,562,190,837.00**
CONSTRUCTION OF OFFICE BUILDING FOR THE STATE BOUNDARY COMMITTEE	23010102 - PURCHASE OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	70,000,000.00
FIXED ASSETS PURCHASE	23010104 - PURCHASE MOTOR CYCLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	200,000,000.00	200,000,000.00	-	-
FIXED ASSETS PURCHASE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,800,000,000.00	1,800,000,000.00	-	-
FIXED ASSETS PURCHASE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	1,270,000,000.00	-
PURCHASE OF GOVERNMENT HOUSE VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	1,000,000,000.00	-	-
PURCHASE OF GOVERNMENT HOUSE VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	250,000,000.00	-
PURCHASE OF FIELD VEHICLES FOR THE STATE BOUNDARY COMMITTEE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	50,000,000.00
PURCHASE OF VEHICLES FOR THE OFFICE OF THE DEPUTY GOVERNOR	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	75,000,000.00
PROCUREMENT OF OFFICE FURNITURE/EQUIPMENT	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	50,000,000.00
PROCUREMENT OF 20NOS COMPUTERS AND ACCESSORIES	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	10,000,000.00
PURCHASE OF 10 NOS HP (250GB INTEL CORE i5, ITB HDD, 12GB RAM) LAPTOPS	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	6,500,000.00
IMO SECURITY ORGANISATION(ISO)	23010128 - PURCHASE OF SECURITY EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	2,000,000,000.00	-	-
IMO SECURITY ORGANISATION(ISO)	23010128 - PURCHASE OF SECURITY EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	1,675,000,000.00	-
COMPLETION OF 1NO STOREY BUILDING (STAFF QUARTERS, ADC,CSO) ETC AND	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	90,000,000.00
EXPANSION OF1NO OFFICE BUILDING OF ROOMS FOR PROCUREMENT DEPT AND I	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	40,000,000.00
IMO STATE SMALL & MEDIUM ENTERPRISES AGENCY (ISMEA) (NG-CARES)	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	595,000,000.00
STATE DIRECTORATE OF EMPLOYMENT	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	15,000,000.00
CONSTRUCTION AND EQUIPING OF GATE HOUSE AT THE DEPUTY GOVERNOR'S LO	23020102 - CONSTRUCTION / PROVISION OF RE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	10,000,000.00
CONSTRUCTION/PROVISION	23020110 - CONSTRUCTION / PROVISION OF FI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	30,000,000.00	30,000,000.00	-	-
CONSTRUCTION/PROVISION	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	310,000,000.00	310,000,000.00	-	-
BUREAU FOR PEACE AND CONFLICT RESOLUTION	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	25,000,000.00
HEARTLAND FC	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	500,000,000.00
NEPAD	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	15,000,000.00
OWERRI URBAN BEAUTIFICATION & RENEWAL PROJECT	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	80,000,000.00
STATE INTERVENTION FUND	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	6,500,000,000.00
BUREAU FOR RURAL DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	1,100,000,000.00
BUREAU OF PUBLIC PROCUREMENT, PRICE INTELLIGENCE AND RELATED MATTERS	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	80,000,000.00
IMO STATE ORIENTATION AGENCY	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	50,000,000.00
IMO STATE SUSTAINABLE DEVELOPMENT GOALS AND HUMANITARIAN SERVICES	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	250,976,000.00
IMOSACA	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	3,500,000.00
ISIPA	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	100,000,000.00
IMO STATE WASTE MGT. AGENCY	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	1,500,000,000.00
IMO ENTRACO	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	30,000,000.00
REHABILITATION/REPAIRS	23030101 - REHABILITATION / REPAIRS OF RES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,200,000,000.00	1,200,000,000.00	-	-
REHABILITATION/REPAIRS	23030101 - REHABILITATION / REPAIRS OF RES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	121,714,911.00	-
REHABILITATION/REPAIRS	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,700,000,000.00	1,700,000,000.00	-	-
REHABILITATION/REPAIRS	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	225,000,000.00	-
BUREAU FOR YOUTH MOBILIZATION, GOVT HOUSE	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	50,000,000.00
POVERTY ALLEVIATION BUREAU (PAP)	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	50,000,000.00
RECONSTRUCTION AND FURNISHING OF EXPANDED EXCO CHAMBER	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	183,000,000.00
RECONSTRUCTION OF NICS BANQUET HALL	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	150,000,000.00
REQUIREMENTS FOR BOUNDARY DEMARCATION	23030122 - REHABILITATION/REPAIRS OF BOUN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	40,000,000.00
OTHER CAPITAL PROJECTS	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	13,710,217,861.00	8,884,963,975.00	-	-
OTHER CAPITAL PROJECTS	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	3,085,945,000.00	-
STATE INTERVENTION FUND	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	6,000,000,000.00	-	-
STATE INTERVENTION FUND	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	1,143,000,000.00	-
PURCHASE OF FIELD VEHICLES FOR THE STATE BOUNDARY COMMITTEE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	100,000,000.00	-	-

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
PURCHASE OF VEHICLES FOR THE OFFICE OF THE DEPUTY GOVERNOR	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	70,000,000.00	-	-
PURCHASE OF FIELD VEHICLES FOR THE STATE BOUNDARY COMMITTEE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	50,000,000.00
PURCHASE OF VEHICLES FOR THE OFFICE OF THE DEPUTY GOVERNOR	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	75,000,000.00
FIXED ASSETS PURCHASE	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	70,000,000.00	59,818,674.00	-	-
PROCUREMENT OF OFFICE FURNITURE/EQUIPMENT	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	20,000,000.00	-	-
PROCUREMENT OF OFFICE FURNITURE/EQUIPMENT	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	50,000,000.00
FIXED ASSETS PURCHASE	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	18,000,000.00	18,000,000.00	-	-
PROCUREMENT OF 20NOS COMPUTERS AND ACCESSORIES	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	10,000,000.00
FIXED ASSETS PURCHASE	23010119 - PURCHASE OF POWER GENERATING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	28,000,000.00	28,000,000.00	-	-
FIXED ASSETS PURCHASE	23010133 - PURCHASES OF SURVEYING EQUIPM	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	296,181,326.00	196,181,326.00	-	-
EQUIPMENTS FOR BOUNDARY DEMARCATION	23010133 - PURCHASES OF SURVEYING EQUIPM	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	40,000,000.00
CONSTRUCTION OF GATE HOUSE AT THE DEPUTY GOVERNOR'S LODGE	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	340,000,000.00	-	-
CONSTRUCTION/PROVISION	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	220,000,000.00	120,000,000.00	-	-
CONSTRUCTION OF OFFICE BUILDING FOR THE STATE BOUNDARY COMMITTEE	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	70,000,000.00
CONSTRUCTION AND EQUIPING OF GATE HOUSE AT THE DEPUTY GOVERNOR'S LO	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	10,000,000.00
CONSTRUCTION/PROVISION	23020102 - CONSTRUCTION / PROVISION OF RE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	28,000,000.00	28,000,000.00	-	-
CONSTRUCTION OF STAFF OF OFFICE FOR THE OFFICE OF THE DEPUTY GOVERN	23020114 - CONSTRUCTION / PROVISION OF RO	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	20,000,000.00	-	-
EXPANSION OF1NO OFFICE BUILDING OF ROOMS FOR PROCUREMENT DEPT AND I	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	40,000,000.00
EQUIPMENT OF IMO STATE PARLIAMENTARY BUILDING	23010102 - PURCHASE OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	3,000,000,000.00	30,000,000.00	-	-
PURCHASE OF VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	120,000,000.00	3,500,000,000.00	-	1,984,885,000.00
PURCHASE OF VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	120,000,000.00	-
FURNISHING OF CLERKS HOUSE	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	17,000,000.00	-	-
FURNISHING OF DEPUTY SPEAKERS LODGE	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	18,000,000.00	-	-
FURNISHING OF SPEAKERS LODGE	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	20,000,000.00	-	-
FURNISHING OF CLERKS HOUSE	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	17,000,000.00
PURCHASE OF GENERATOR SET FOR DEPUTY SPEAKERS LODGE	23010119 - PURCHASE OF POWER GENERATING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	10,000,000.00	-	-
PURCHASE OF GENERATOR SET FOR SPEAKERS LODGE	23010119 - PURCHASE OF POWER GENERATING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	10,000,000.00	-	-
REPLACEMENT OF GENERATOR SET AT CLERKS HOUSE	23010119 - PURCHASE OF POWER GENERATING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	7,000,000.00	-	-
REPLACEMENT OF GENERATOR SET AT CLERKS HOUSE	23010119 - PURCHASE OF POWER GENERATING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	6,500,000.00
EXPANDING AND EQUIPING ASSEMBLY CLINIC AND MEDICAL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL E	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	190,000,000.00	800,000,000.00	-	-
EQUIPMENT OF LEGISLATIVE BUDGET AND REASERCH	23010125 - PURCHASE OF LIBRARY BOOKS & EQ	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	9,231,000,000.00	15,000,000.00	-	-
PROCUREMENT OF MODERN LIBRARY EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQ	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	103,000,000.00	120,000,000.00	-	-
PURCHASE OF SECURITY EQUIPMENT. (CCTV DECODER, MODERN METAL DETECT	23010128 - PURCHASE OF SECURITY EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5,000,000.00	60,000,000.00	-	-
INSTALLATION OF INTERCOM IN IMO HOUSE OF ASSEMBLY COMPLEX	23010128 - PURCHASE OF SECURITY EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	17,000,000.00
PURCHASE OF SECURITY EQUIPMENT. (CCTV DECODER, MODERN METAL DETECT	23010128 - PURCHASE OF SECURITY EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	48,200,000.00
PURCHASE OF A/C	23010131 - PURCHASE OF AIR NAVIGATIONAL E	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	75,000,000.00	136,000,000.00	-	-
CONSTRUCTION OF ASSEMBLY PAVELION	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10,000,000.00	129,000,000.00	-	-
CONSTRUCTION OF ASSEMBLY PAVELION	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	100,000,000.00
CONSTRUCTION OF HON. MEMBERS BUILDING	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	2,500,000,000.00
LANDSCAPPING OF THE ENTIRE ASSEMBLY PREMISES	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	200,000,000.00
CONSTRUCTION OF HON. MEMBERS BUILDING	23020102 - CONSTRUCTION / PROVISION OF RE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	5,500,000,000.00	-	-
CONSTITUENCY PROJECTS FOR 27 HON. MEMBERS AND CLERK	23020105 - CONSTRUCTION / PROVISION OF W	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	15,000,000,000.00
PROCUREMENT OF MODERN LIBRARY EQUIPMENT	23020111 - CONSTRUCTION / PROVISION OF LI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	80,000,000.00
IMHA LAWN TENNIS COURT	23020112 - CONSTRUCTION / PROVISION OF SP	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	385,000,000.00	20,000,000.00	-	-
SPORTS CLUB/GYM HOUSE/PURCHASE OF GYM EQUIPMENT	23020112 - CONSTRUCTION / PROVISION OF SP	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	280,000,000.00	170,000,000.00	-	-
REHABILITATION OF ENTRANCE ROAD TO IMO STATE HOUSE OF ASSEMBLY TEMP	23020114 - CONSTRUCTION / PROVISION OF RO	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	200,000,000.00	-	-
CONSTITUENCY PROJECTS FOR 27 HON. MEMBERS AND CLERK	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	271,000,000.00	10,000,000,000.00	-	-
CONSTITUENCY PROJECTS FOR 27 HON. MEMBERS AND CLERK	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	550,000,000.00	-
CONSTRUCTION OF ADDITIONAL BOREHOLE	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	364,000,000.00	5,000,000.00	-	-
FILLING STATION	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	100,000,000.00	20,000,000.00	-	-

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
LANDSCAPPING OF THE ENTIRE ASSEMBLY PREMISES	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	160,000,000.00	800,000,000.00	-	-
LEGISLATIVE/SPECIAL PROJECT FOR HON.	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,000,000,000.00	90,000,000.00	-	80,000,000.00
PURCHASE OF OFFICE EQUIPMRNT	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	27,000,000.00	50,000,000.00	-	45,000,000.00
REHABLITATION OF INTERNAL ROAD AND PACKING LOTS IN IMO STATE ASSEMBL	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	420,000,000.00	120,000,000.00	-	-
EQUIPMENT OF IMO STATE PARLIAMENTARY BUILDING	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	25,000,000.00
ESTERBLISHMENT OF MINI PRESS	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	25,000,000.00
FILLING STATION	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	15,000,000.00
CONSTRUCTION AND INSTALLATION OF 10 NO SOLAR ENERGY STREET LIGHT WI	23020127 - CONSTRUCTION OF ICT INFRASTRU	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	10,000,000.00	-	-
E LEGISLATURE	23020127 - CONSTRUCTION OF ICT INFRASTRU	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	126,000,000.00	-	-
ESTERBLISHMENT OF MINI PRESS	23020127 - CONSTRUCTION OF ICT INFRASTRU	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	6,429,000,000.00	50,000,000.00	-	-
INSTALLATION OF INTERCOM IN IMO HOUSE OF ASSEMBLY COMPLEX	23020127 - CONSTRUCTION OF ICT INFRASTRU	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	23,000,000.00	-	-
INSTALLATION OF INTERNET FACILITIES	23020127 - CONSTRUCTION OF ICT INFRASTRU	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	60,000,000.00	30,000,000.00	-	20,000,000.00
INSTALLATION OF INTERNET FACILITIES	23020127 - CONSTRUCTION OF ICT INFRASTRU	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	10,000,000.00	-
GENERAL RENOVATION OF THE QUARTERS OF THE CLERK OF THE HOUSE	23030101 - REHABILITATION / REPAIRS OF RES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	320,000,000.00	100,000,000.00	-	-
RENOVATION OF MAJORITY LEADER'S LODGE	23030101 - REHABILITATION / REPAIRS OF RES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	132,000,000.00	-	-
RENOVATION OF MINORITY LEADER'S LODGE	23030101 - REHABILITATION / REPAIRS OF RES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	132,000,000.00	-	-
GENERAL RENOVATION OF THE QUARTERS OF THE CLERK OF THE HOUSE	23030101 - REHABILITATION / REPAIRS OF RES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	50,000,000.00
CONSTRUCTION AND INSTALLATION OF 10 NO SOLAR ENERGY STREET LIGHT WI	23030102 - REHABILITATION / REPAIRS - ELECT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	10,000,000.00
CONSTRUCTION OF ADDITIONAL BOREHOLE	23030104 - REHABILITATION / REPAIRS - WATE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	5,000,000.00
EXPANDING AND EQUIPING ASSEMBLY CLINIC AND MEDICAL EQUIPMENT	23030105 - REHABILITATION / REPAIRS - HOSP	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	400,000,000.00
IMHA LAWN TENNIS COURT	23030111 - REHABILITATION / REPAIRS - SPOR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	15,000,000.00
SPORTS CLUB/GYM HOUSE/PURCHASE OF GYM EQUIPMENT	23030111 - REHABILITATION / REPAIRS - SPOR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	150,000,000.00
REHABLITATION OF ENTRANCE ROAD TO IMO STATE HOUSE OF ASSEMBLY TEMP	23030113 - REHABILITATION / REPAIRS - ROAD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	150,000,000.00
REHABLITATION OF INTERNAL ROAD AND PACKING LOTS IN IMO STATE ASSEMBL	23030113 - REHABILITATION / REPAIRS - ROAD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	100,000,000.00
RENOVATION OF MAJORITY LEADER'S LODGE	23030113 - REHABILITATION / REPAIRS - ROAD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	120,000,000.00
RENOVATION OF MINORITY LEADER'S LODGE	23030113 - REHABILITATION / REPAIRS - ROAD	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	120,000,000.00
INTERNAL AND EXTERNAL RENOVATION OF IHA COMPLEX	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	800,000,000.00	-	-
INTERNAL AND EXTERNAL RENOVATION OF IHA COMPLEX	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	21,000,000.00	-
E LEGISLATURE	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	100,000,000.00
EQUIPMENT OF LEGISLATIVE BUDGET AND REASERCH	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	5,000,000.00
FIXED ASSETS PURCHASE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	400,000,000.00	100,000,000.00	-	-
PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	5,000,000.00
PURCHASE OF 6NO COMPUTER SET AND ACCESSORIES	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	3,000,000.00
PURCHASE OF FIXED ASSETS - GENERAL	23010119 - PURCHASE OF POWER GENERATING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20,000,000.00	33,993,000.00	-	-
CONSTRUCTION/PROVISION	23020105 - CONSTRUCTION / PROVISION OF W	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10,000,000.00	100,000,000.00	-	-
DRILLING OF BOREHOLE FOR THE NEW OFFICE COMPLEX	23030104 - REHABILITATION / REPAIRS - WATE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	5,000,000.00
LIBRARY EQUIPMENT	23030110 - REHABILITATION / REPAIRS - LIBRA	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	5,000,000.00
REHABILITATION/REPAIRS	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	600,000,000.00	100,000,000.00	-	-
UPGRADING THE NEW OFFICE COMPLEX FOR THE COMMISSION	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	20,923,767.00
ACQUISITION, CLEARING AND FENCING OF 4 HECTERS OF LAND (100/100FT I.E 4	23010101 - PURCHASE / ACQUISITION OF LAND	70113 - EXTERNAL AFFAIRS	63,000,000.00	387,000,000.00	-	-
II) UTILITY VEHICLES (2NOs TOYOTA COROLLA)	23010105 - PURCHASE OF MOTOR VEHICLES	70113 - EXTERNAL AFFAIRS	-	38,000,000.00	-	-
PURCHASE OF VEHICLES FOR THE MINISTRY. 1) TOYOTA HUMMER BUS (1 NOS)	23010105 - PURCHASE OF MOTOR VEHICLES	70113 - EXTERNAL AFFAIRS	18,000,000.00	25,000,000.00	-	-
PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	23010112 - PURCHASE OF OFFICE FURNITURE A	70113 - EXTERNAL AFFAIRS	32,000,000.00	32,000,000.00	-	-
PROCUREMENT AND INSTALLATION OF 250KVA GENERATOR SET	23010119 - PURCHASE OF POWER GENERATING	70113 - EXTERNAL AFFAIRS	387,000,000.00	18,000,000.00	-	-
PROCUREMENT OF DIGITAL CAMERA, PHOTOCOPYING MACHINE, COMPUTER SETS	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	-	24,795,218.00	-	-
ESTABLISHMENT OF THREE NEW ZONAL AT ABUJA, ENUGU AND PORT HARCOURT	23020101 - CONSTRUCTION / PROVISION OF OI	70831 - BROADCASTING AND PUBLISHING SERVICES	-	15,000,000.00	-	-
IMO BROADCASTING CORPORATION OWERRI (IBC)	23020118 - CONSTRUCTION / PROVISION OF IN	70831 - BROADCASTING AND PUBLISHING SERVICES	-	3,184,427,560.00	-	-
IMO STATE ORIENTATION AGENCY	23020118 - CONSTRUCTION / PROVISION OF IN	70831 - BROADCASTING AND PUBLISHING SERVICES	-	50,000,000.00	-	-
IMO NEWSPAPERS LIMITED OWERRI	23020127 - CONSTRUCTION OF ICT INFRASTRU	70831 - BROADCASTING AND PUBLISHING SERVICES	-	400,000,000.00	-	-
ESTABLISHMENT OF ICT CENTRES AT HEADQUARTERS (SECRETARIAT), ORLU AN	23020127 - CONSTRUCTION OF ICT INFRASTRU	70831 - BROADCASTING AND PUBLISHING SERVICES	68,000,000.00	50,000,000.00	-	-

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
DIGITALISATION OF GOVERNMENT PRINTING PRESS	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	40,000,000.00	45,000,000.00	-	-
DIGITALISATION OF IBC TV STATION	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	1,497,000,000.00	2,000,000,000.00	-	-
ESTABLISHMENT OF PUBLIC ENLIGHTENMENT CENTR IN THE THREE ZONES OF TH	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	165,000,000.00	50,000,000.00	-	-
ESTABLISHMENT OF VIEWING CENTRES IN THE THREE ZONES OF THE STATE, OV	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	30,000,000.00	45,000,000.00	-	-
PROCUREMENT OF DIGITAL CAMERA, PHOTOCOPYING MACHINE, COMPUTER SETS	23020118 - CONSTRUCTION / PROVISION OF IN	70831 - BROADCASTING AND PUBLISHING SERVICES	-	-	-	20,800,000.00
IMO STATE ORIENTATION AGENCY	23020118 - CONSTRUCTION / PROVISION OF IN	70831 - BROADCASTING AND PUBLISHING SERVICES	-	-	-	200,000,000.00
CENTRAL SECURITY JOINT TASK FORCE	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	30,000,000.00
COUNTER INSURGENCY PROGRAMS	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	742,104,000.00
ESTABLISHMENT OF A ONE DIAL SECURITY CODE FOR EMERGENCY	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	30,000,000.00
ESTABLISHMENT OF IMO STATE HOMELAND AND SECURITY TRUST FUND	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	10,000,000.00
HOMELAND SECURITY JOINT TASK FORCE	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	50,000,000.00
HOPE'S ANGEL SECURITY NETWORK	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	242,300,000.00
IMO EDUCATIONAL INSTITUTION SECURITY COMMITTEE	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	140,000,000.00
IMO STATE SECURITY AND SAFETY AWARDS	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	15,000,000.00
IMO VETERANS AFFAIRS	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	10,000,000.00
INSTALLATION & MAINTENANCE OF CCTV	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	300,000,000.00
INTER FAITH SECURITY ADVISORY AND ADVOCACY COMMITTEE (ISAAC)	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	10,000,000.00
LIFE INSURANCE FOR SECURITY PERSONNEL	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	15,000,000.00
SECURITY DIGEST (A MONTHLY PUBLICATION)	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	70,000,000.00
STATE DRUG REHABILITATION CENTRE	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	180,000,000.00
WAIVER TO HIRE SPECIALIZED OPERATIVES	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	255,680,000.00
ALTERNATIVE NARRATIVE COMMUNICATION CAMPAIGN	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	50,850,000.00
DEVELOP A WHOLE OF GOVERNMENT PLAN FOR SECURITY IN THE STATE	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	4,000,000.00
REGULATION OF VIGILANTE GROUPS	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	400,000,000.00
SECURITY CONFERENCES	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	48,000,000.00
SECURITY SENSITIZATION TOUR	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	30,000,000.00
IMO SECURITY ORGANIZATION	23020118 - CONSTRUCTION / PROVISION OF IN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	2,000,000,000.00
IMSO CAPITAL PROJECT 2023	23020118 - CONSTRUCTION / PROVISION OF IN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	2,154,080,000.00
YOUTH ADVOCATES AFFAIRS	23050103 - MONITORING AND EVALUATION	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	39,300,000.00
REGULATION OF POS OPERATORS	23050103 - MONITORING AND EVALUATION	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	-	8,000,000.00
PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	23010112 - PURCHASE OF OFFICE FURNITURE A	70131 - GENERAL PERSONNEL SERVICES	-	-	-	18,000,000.00
CONSTRUCTION/PROVISION	23020101 - CONSTRUCTION / PROVISION OF OI	70131 - GENERAL PERSONNEL SERVICES	-	85,000,000.00	-	-
CONSTRUCTION OF THREE STOREY BUILDING FOR THE OFFICE OF THE HEAD OF	23020101 - CONSTRUCTION / PROVISION OF OI	70131 - GENERAL PERSONNEL SERVICES	-	-	-	50,000,000.00
CONSTRUCTION/EQUIPING OF PENSION SECRETARIAT	23020101 - CONSTRUCTION / PROVISION OF OI	70131 - GENERAL PERSONNEL SERVICES	-	-	-	12,000,000.00
DEVELOPMENT OF PERMANENT COMPLEX FOR SDC AT NEW OWERRI	23020101 - CONSTRUCTION / PROVISION OF OI	70131 - GENERAL PERSONNEL SERVICES	-	-	-	77,000,000.00
COMPLETION OF THE WALKWAY IN THE SECRETARIAT	23020114 - CONSTRUCTION / PROVISION OF RO	70131 - GENERAL PERSONNEL SERVICES	-	-	-	40,000,000.00
MAINTENANCE OF ROADS AND CAR PARKS WITHIN THE SECRETARIAT COMPLEX	23020114 - CONSTRUCTION / PROVISION OF RO	70131 - GENERAL PERSONNEL SERVICES	-	-	-	5,000,000.00
REHABILITATION OF TOILETS IN THE SECRETARIAT COMPLEX	23020118 - CONSTRUCTION / PROVISION OF IN	70131 - GENERAL PERSONNEL SERVICES	-	-	-	18,000,000.00
COMPUTERIZATION OF PERSONNEL RECORDS FOR THE STATE MDAs	23020127 - CONSTRUCTION OF ICT INFRASTRU	70131 - GENERAL PERSONNEL SERVICES	-	-	-	25,000,000.00
REHABILITATION/ REPAIRS	23030121 - REHABILITATION / REPAIRS OF OFF	70131 - GENERAL PERSONNEL SERVICES	130,000,000.00	65,000,000.00	-	-
EQUIPING OF STAFF DEVELOPMENT CENTRE OWERRI	23030121 - REHABILITATION / REPAIRS OF OFF	70131 - GENERAL PERSONNEL SERVICES	-	-	-	23,000,000.00
REFURBISHING OF SOME IMPORTANT OFFICES	23030121 - REHABILITATION / REPAIRS OF OFF	70131 - GENERAL PERSONNEL SERVICES	-	-	-	77,000,000.00
OTHER CAPITAL PROJECTS	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	70,000,000.00	150,000,000.00	-	-
STAFF HOUSING LOAN SCHEME	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	-	-	-	24,000,000.00
ESTABLISHMENT OF A CENTRE FOR ID CARD ISSUANCE AND REPLACEMENT	23050103 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	-	-	-	12,000,000.00
2 NO. AG's OFFICIAL CAR (PRADO JEEP & 1 NO. HILUX PICK-UP)	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	-	50,000,000.00	-	-
3 NO. 18 SEATER BUSES	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	-	50,000,000.00	-	-
2 NO. OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OI	70112 - FINANCIAL AND FISCAL AFFAIRS	589,000,000.00	989,000,000.00	-	-
CONSTRUCTION/PROVISION OF FIXED ASSETS	23010102 - PURCHASE OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	52,800,000.00	-	-	-
A NEW ACCOMODATION OF EIGHT(8) OFFICES	23020101 - CONSTRUCTION / PROVISION OF OI	70112 - FINANCIAL AND FISCAL AFFAIRS	-	52,800,000.00	-	-

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
A NEW ACCOMODATION OF EIGHT (8) OFFICES	23020101 - CONSTRUCTION / PROVISION OF OI	70112 - FINANCIAL AND FISCAL AFFAIRS	-	-	-	508,000,000.00
CONSTRUCTION AND FURNISHING OF ULTRA-MODERN OFFICE AT 27 LGAs	23010112 - PURCHASE OF OFFICE FURNITURE A	70161 - GENERAL PUBLIC SERVICES N.E.C.	-	190,032,000.00	-	-
PURCHASE OF FURNITURE AND EQUIPMENT (UPKEEP OF LGA ELECTORAL OFFICES	23010112 - PURCHASE OF OFFICE FURNITURE A	70161 - GENERAL PUBLIC SERVICES N.E.C.	-	-	-	70,000,000.00
PURCHASE OF FURNITURE AND EQUIPMENT (UPKEEP OF LGA ELECTORAL OFFICES	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	-	77,040,000.00	-	-
PURCHASE OF COVID-19 MATERIALS	23010122 - PURCHASE OF HEALTH / MEDICAL E	70161 - GENERAL PUBLIC SERVICES N.E.C.	-	102,720,000.00	-	-
PURCHASE OF COVID-19 MATERIALS	23010122 - PURCHASE OF HEALTH / MEDICAL E	70161 - GENERAL PUBLIC SERVICES N.E.C.	-	-	-	20,000,000.00
RENOVATION/REHABILITATION OF OFFICE BUILDING AT ISIEC HEADQUARTERS	23020101 - CONSTRUCTION / PROVISION OF OI	70161 - GENERAL PUBLIC SERVICES N.E.C.	-	164,352,000.00	-	-
SUPPLY AND INSTALLATION OF COMPUTER SYSTEM IN 27 LGAs	23020101 - CONSTRUCTION / PROVISION OF OI	70161 - GENERAL PUBLIC SERVICES N.E.C.	-	102,720,000.00	-	-
BUILDING AN ULTRA-MODERN SECRETARIAT AT THE COMMISSION'S HEADQUART	23020101 - CONSTRUCTION / PROVISION OF OI	70161 - GENERAL PUBLIC SERVICES N.E.C.	-	-	-	140,000,000.00
CONSTRUCTION AND FURNISHING OF ULTRA-MODERN OFFICE AT 27 LGAs	23020101 - CONSTRUCTION / PROVISION OF OI	70161 - GENERAL PUBLIC SERVICES N.E.C.	-	-	-	150,000,000.00
CONSTRUCTION, PROCUREMENT, INSTALLATION OF ICT CENTRES AT ISIEC HEAI	23020127 - CONSTRUCTION OF ICT INFRASTRU	70161 - GENERAL PUBLIC SERVICES N.E.C.	-	236,256,000.00	-	-
SUPPLY AND INSTALLATION OF COMPUTER SYSTEM IN 27 LGAs	23020127 - CONSTRUCTION OF ICT INFRASTRU	70161 - GENERAL PUBLIC SERVICES N.E.C.	-	-	-	100,000,000.00
BUILDING AN ULTRA-MODERN SECRETARIAT AT THE COMMISSION'S HEADQUART	23030121 - REHABILITATION / REPAIRS OF OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	-	154,080,000.00	-	-
RENOVATION/REHABILITATION OF OFFICE BUILDING AT ISIEC HEADQUARTERS	23030121 - REHABILITATION / REPAIRS OF OFF	70161 - GENERAL PUBLIC SERVICES N.E.C.	-	-	-	120,000,000.00
ONLINE COMPUTERISATION/BIOMETRIC DATABASE	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	125,000,000.00	130,000,000.00	-	-
CONSTRUCTION/PROVISION	23020111 - CONSTRUCTION / PROVISION OF LI	70131 - GENERAL PERSONNEL SERVICES	175,000,000.00	170,000,000.00	-	-
ONLINE COMPUTERISATION/BIOMETRIC DATABASE	23020127 - CONSTRUCTION OF ICT INFRASTRU	70131 - GENERAL PERSONNEL SERVICES	-	-	-	100,000,000.00
LGSC SECRETARIAT FULLY EQUIPED WITH STAFF TRAINING CENTRE AND LIBRAR	23030121 - REHABILITATION / REPAIRS OF OFF	70131 - GENERAL PERSONNEL SERVICES	-	-	-	150,000,000.00
PROCUREMENT OF 2NO 18 SEATER TOYOTA BUSES FOR THE PILGRIM WELFARE I	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	100,000,000.00	50,000,000.00	-	-
PROCUREMENT OF 7NO TOYOTA VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	-	90,000,000.00	-	-
PURCHASE OF NEW OFFICIAL VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	-	1,000,000.00	-	-
PROCUREMENT/SUPPLY OF 1NO HILUX VAN FOR SEMA	23010106 - PURCHASE OF VANS	70133 - OTHER GENERAL SERVICES	-	20,000,000.00	-	-
PROCUREMENT/SUPPLY OF 1NO AMBULANCE BUS FOR SEMA	23010108 - PURCHASE OF BUSES	70133 - OTHER GENERAL SERVICES	-	20,000,000.00	-	-
PROCUREMENT AND INSTALLATION OF CLOSED CIRCUIT TELEVISION IN LAGOS	23010112 - PURCHASE OF OFFICE FURNITURE A	70133 - OTHER GENERAL SERVICES	250,000,000.00	2,500,000.00	-	-
PROCUREMENT AND INSTALLATION OF CAR SCANNERS (2 UNITS) IN LAGOS	23010118 - PURCHASE OF SCANNERS	70133 - OTHER GENERAL SERVICES	-	2,500,000.00	-	-
3NO NEW 250 KVA GENERATING SETS FOR OSGI AND EVENT CENTRES	23010119 - PURCHASE OF POWER GENERATING	70133 - OTHER GENERAL SERVICES	-	-	-	75,000,000.00
NEW 150KVA GEN SET LAGOS	23010119 - PURCHASE OF POWER GENERATING	70133 - OTHER GENERAL SERVICES	-	-	-	10,000,000.00
PROCUREMENT OF 2NO OF 150KVA GENERATOR SET FOR OFFICE AND LIAISON O	23010119 - PURCHASE OF POWER GENERATING	70133 - OTHER GENERAL SERVICES	-	-	-	20,000,000.00
NEW 150KVA GEN SET LAGOS	23010119 - PURCHASE OF POWER GENERATING	70133 - OTHER GENERAL SERVICES	-	6,500,000.00	-	-
PROCUREMENT OF 2NO OF 150KVA GENERATOR SET FOR OFFICE AND LIAISON O	23010119 - PURCHASE OF POWER GENERATING	70133 - OTHER GENERAL SERVICES	-	30,000,000.00	-	-
PROCUREMENT OF 2NO OF 150KVA GENERATOR SET FOR OFFICE AND LIAISON O	23010119 - PURCHASE OF POWER GENERATING	70133 - OTHER GENERAL SERVICES	-	-	17,000,000.00	-
PROCUREMENT AND INSTALLATION OF CAR SCANNERS (2 UNITS) IN LAGOS	23010128 - PURCHASE OF SECURITY EQUIPMEN	70133 - OTHER GENERAL SERVICES	-	-	-	2,000,000.00
PROCUREMENT AND INSTALLATION OF CLOSED CIRCUIT TELEVISION IN LAGOS	23010128 - PURCHASE OF SECURITY EQUIPMEN	70133 - OTHER GENERAL SERVICES	-	-	-	2,200,000.00
PROCUREMENT OF SECURITY EQUIPMENT/MODERN GADGETS	23010128 - PURCHASE OF SECURITY EQUIPMEN	70133 - OTHER GENERAL SERVICES	-	-	-	120,000,000.00
SECURITY ALERT - GOVT HOUSE PREMISES AND INSTITUTIONS	23010128 - PURCHASE OF SECURITY EQUIPMEN	70133 - OTHER GENERAL SERVICES	-	-	-	100,000,000.00
PROCUREMENT/INSTALLATION OF CCTV CAMERA/SECURITY GADGETS IN THE OF	23010128 - PURCHASE OF SECURITY EQUIPMEN	70133 - OTHER GENERAL SERVICES	-	-	-	30,000,000.00
PROCUREMENT OF SECURITY EQUIPMENT/MODERN GADGETS	23010128 - PURCHASE OF SECURITY EQUIPMEN	70133 - OTHER GENERAL SERVICES	3,000,000.00	150,000,000.00	-	-
SECURITY ALERT - GOVT HOUSE PREMISES AND INSTITUTIONS	23010128 - PURCHASE OF SECURITY EQUIPMEN	70133 - OTHER GENERAL SERVICES	49,000,000.00	73,500,000.00	-	-
PROCUREMENT/INSTALLATION OF CCTV CAMERA/SECURITY GADGETS IN THE OF	23010128 - PURCHASE OF SECURITY EQUIPMEN	70133 - OTHER GENERAL SERVICES	-	30,000,000.00	-	-
PROCUREMENT INSTALLATION OF VERY HIGH FREQUENCY (VHF) RADIO/TELECOI	23010129 - PURCHASE OF INDUSTRIAL EQUIPMI	70133 - OTHER GENERAL SERVICES	2,000,000.00	184,664,000.00	-	-
PROCUREMENT INSTALLATION OF VERY HIGH FREQUENCY (VHF) RADIO/TELECOI	23010129 - PURCHASE OF INDUSTRIAL EQUIPMI	70133 - OTHER GENERAL SERVICES	-	-	162,520,000.00	-
ICT OFFICE/CYBERCAFE IN LAGOS	23010129 - PURCHASE OF INDUSTRIAL EQUIPMI	70133 - OTHER GENERAL SERVICES	-	20,000,000.00	-	-
CONSTRUCTION OF 3 STOREY OSGI BUILDING	23020101 - CONSTRUCTION / PROVISION OF OI	70133 - OTHER GENERAL SERVICES	-	-	-	100,000,000.00
GOVERNOR'S LODGE LAGOS	23020101 - CONSTRUCTION / PROVISION OF OI	70133 - OTHER GENERAL SERVICES	-	-	-	40,000,000.00
RECONSTRUCTION OF JUNIOR STAFF QUARTERS, GWARIMPA ABUJA	23020101 - CONSTRUCTION / PROVISION OF OI	70133 - OTHER GENERAL SERVICES	-	-	-	50,000,000.00
ICT OFFICE/CYBERCAFE IN LAGOS	23020101 - CONSTRUCTION / PROVISION OF OI	70133 - OTHER GENERAL SERVICES	-	-	-	10,000,000.00
CONSTRUCTION OF 3 STOREY OSGI BUILDING	23020101 - CONSTRUCTION / PROVISION OF OI	70133 - OTHER GENERAL SERVICES	1,000,000.00	220,000,000.00	-	-
CONSTRUCTION OF 3 STOREY OSGI BUILDING	23020101 - CONSTRUCTION / PROVISION OF OI	70133 - OTHER GENERAL SERVICES	-	-	6,300,000.00	-
PROPOSED RENOVATION/CONVERSION OF SOME FLOORS OF THE OFFICE COMPL	23020101 - CONSTRUCTION / PROVISION OF OI	70133 - OTHER GENERAL SERVICES	-	125,000,000.00	-	-
DRILLING OF BOREHOLE	23020105 - CONSTRUCTION / PROVISION OF W	70133 - OTHER GENERAL SERVICES	-	5,000,000.00	-	-

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
IMO CITY LAGOS: GALLERY OF IGBO HERITAGE TO BE BUILT IN LAGOS	23020118 - CONSTRUCTION / PROVISION OF IN	70133 - OTHER GENERAL SERVICES	-	-	-	40,000,000.00
IMO STATE GOVERNMENT LIAISON OFFICE, LAGOS	23020118 - CONSTRUCTION / PROVISION OF IN	70133 - OTHER GENERAL SERVICES	-	-	-	110,000,000.00
3NO NEW 250 KVA GENERATING SETS FOR OSGI AND EVENT CENTRES	23020118 - CONSTRUCTION / PROVISION OF IN	70133 - OTHER GENERAL SERVICES	-	100,000,000.00	-	-
IMO SCITY LAGOS: GALLERY OF IGBO HERITAGE TO BE BUILT IN LAGOS	23020118 - CONSTRUCTION / PROVISION OF IN	70133 - OTHER GENERAL SERVICES	261,500,000.00	40,000,000.00	-	-
PERIMETER BLOCK WALL FENCE OF IMO STATE LAND AT LEKKI, LAGOS	23020118 - CONSTRUCTION / PROVISION OF IN	70133 - OTHER GENERAL SERVICES	112,000,000.00	8,500,000.00	-	-
PROCUREMENT INSTALLATION OF VERY HIGH FREQUENCY (VHF) RADIO/TELECO	23020127 - CONSTRUCTION OF ICT INFRASTRU	70133 - OTHER GENERAL SERVICES	-	-	-	104,000,000.00
RECONSTRUCTION OF JUNIOR STAFF QUARTERS, GWARIMPA ABUJA	23030101 - REHABILITATION / REPAIRS OF RES	70133 - OTHER GENERAL SERVICES	-	100,000,000.00	-	-
RENOVATION OF LIAISON OFFICER'S QUARTERS ABUJA	23030101 - REHABILITATION / REPAIRS OF RES	70133 - OTHER GENERAL SERVICES	-	40,000,000.00	-	-
RENOVATION OF 3 STOREY BUILDING OF 6 FLATS (STAFF QUARTERS), GWARIMP	23030103 - REHABILITATION / REPAIRS - HOUS	70133 - OTHER GENERAL SERVICES	217,500,000.00	50,000,000.00	-	-
DRILLING OF BOREHOLE	23030104 - REHABILITATION / REPAIRS - WATE	70133 - OTHER GENERAL SERVICES	-	-	-	5,000,000.00
PERIMETER BLOCK WALL FENCE OF IMO STATE LAND AT LEKKI, LAGOS	23030121 - REHABILITATION / REPAIRS OF OFF	70133 - OTHER GENERAL SERVICES	-	-	-	5,000,000.00
REINFORCEMENT OF OFFICE BUILDING BASEMENT, ROOF AND OTHER WORK ABU	23030121 - REHABILITATION / REPAIRS OF OFF	70133 - OTHER GENERAL SERVICES	-	-	-	30,000,000.00
RENOVATION OF 3 STOREY BUILDING OF 6 FLATS (STAFF QUARTERS), GWARIMP	23030121 - REHABILITATION / REPAIRS OF OFF	70133 - OTHER GENERAL SERVICES	-	-	-	30,000,000.00
PROPOSED RENOVATION/CONVERSION OF SOME FLOORS OF THE OFFICE COMPL	23030121 - REHABILITATION / REPAIRS OF OFF	70133 - OTHER GENERAL SERVICES	-	-	-	120,000,000.00
RENOVATION OF LIAISON OFFICER'S QUARTERS ABUJA	23030121 - REHABILITATION / REPAIRS OF OFF	70133 - OTHER GENERAL SERVICES	-	-	-	30,000,000.00
REINFORCEMENT OF OFFICE BUILDING BASEMENT, ROOF AND OTHER WORK ABU	23030121 - REHABILITATION / REPAIRS OF OFF	70133 - OTHER GENERAL SERVICES	-	30,000,000.00	-	-
GOVERNOR'S LODGE LAGOS	23030121 - REHABILITATION / REPAIRS OF OFF	70133 - OTHER GENERAL SERVICES	204,000,000.00	80,000,000.00	-	-
PROCUREMENT/SUPPLY OF 1NO AMBULANCE BUS FOR SEMA	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	-	-	-	20,000,000.00
CONSTRUCTION/PROVISION	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	220,000,000.00	520,000,000.00	-	-
RECONSTRUCTION OF MULTI-PURPOSE HALL (IICC)	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	-	-	-	500,000,000.00
AGRICULTURAL EXPORT PROCESSING ZONE (AEPZ)	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	-	-	-	300,000,000.00
COMPLETION OF MULTI-LAYER PARKING LOT AT 2 POINTS IN OWERRI CAPITAL C	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	-	-	-	40,000,000.00
CONSTRUCTION OF IMO ECUMENICAL CENTRE	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	-	-	-	40,000,000.00
CONSTRUCTION/REHABILITATION OF BRIDGES FOR BIG TRUCKS AT ENTRY POINT	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	-	-	-	230,000,000.00
EXPORT PROCESSING ZONE (EPZ)	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	-	-	-	300,000,000.00
RELOCATION OF NIGERIAN PRISON'S OWERRI	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	-	-	-	30,000,000.00
RELOCATION OF POLICE HEADQUARTERS IN OWERRI	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	-	-	-	30,000,000.00
20,000 BPLD MODULAR REFINERY (RESDAC SYSTEMS LTD)	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	-	-	-	36,879,522,500.00
CLIMATE RESILIENCE AND GREEN INITIATIVE	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	-	-	-	200,000,000.00
OGUTA LAKE WHARF/SEAPORT (RESDAC SYSTEMS LTD.	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	-	-	-	40,030,093,500.00
REHABILITATION/REPAIRS	23030116 - REHABILITATION / REPAIRS - AIR-P	70611 - HOUSING DEVELOPMENT	780,000,000.00	380,000,000.00	-	-
COMPLETION OF CARGO TERMINAL AND OTHER AIR FREIGHT FACILITIES AT SAM	23030116 - REHABILITATION / REPAIRS - AIR-P	70611 - HOUSING DEVELOPMENT	-	-	-	7,000,000,000.00
REHABILITATION/REPAIRS	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	200,000,000.00	300,000,000.00	-	-
CONSTRUCTION/PROVISION	23020118 - CONSTRUCTION / PROVISION OF IN	70133 - OTHER GENERAL SERVICES	140,500,000.00	49,740,935.00	-	-
RECONSTRUCTION OF BOMB EXPLOSION SITE AT EZI ORSU IN OGUTA LGA OF IM	23020118 - CONSTRUCTION / PROVISION OF IN	70133 - OTHER GENERAL SERVICES	-	220,000,000.00	-	-
DESIGN AND CONSTRUCTION OF 3NOS GOVERNMENT COOKING GAS PLANTS (ON	23020118 - CONSTRUCTION / PROVISION OF IN	70133 - OTHER GENERAL SERVICES	-	-	-	100,000,000.00
CONSTRUCTION/PROVISION	23020123 - CONSTRUCTION OF TRAFFIC /STRE	70133 - OTHER GENERAL SERVICES	450,000,000.00	100,000,000.00	-	-
FIXING OF STREET LIGHTS, SIGNS WAYS, TRAFFIC DIRECTION DESIGN LIGHT TO	23020123 - CONSTRUCTION OF TRAFFIC /STRE	70133 - OTHER GENERAL SERVICES	-	-	-	150,000,000.00
REHABILITATION OF SOLAR STREET LIGHT IN IMO STATE WITH SPECIFICATION	23020123 - CONSTRUCTION OF TRAFFIC /STRE	70133 - OTHER GENERAL SERVICES	-	-	-	150,000,000.00
REHABILITATION/REPAIRS	23030121 - REHABILITATION / REPAIRS OF OFF	70133 - OTHER GENERAL SERVICES	174,700,000.00	114,700,000.00	-	-
RECONSTRUCTION OF BOMB EXPLOSION SITE AT EZI ORSU IN OGUTA LGA OF IM	23030121 - REHABILITATION / REPAIRS OF OFF	70133 - OTHER GENERAL SERVICES	-	-	-	200,000,000.00
RECONSTRUCTION OF THE OFFICE BLOCK OF FORMER ALAOMA DEVELOPMENT C	23030121 - REHABILITATION / REPAIRS OF OFF	70133 - OTHER GENERAL SERVICES	-	-	-	150,000,000.00
REHABILITATION/REPAIRS	23030122 - REHABILITATION/REPAIRS OF BOUN	70133 - OTHER GENERAL SERVICES	600,559,065.00	200,559,065.00	-	-
FIXING OF STREET LIGHTS, SIGNS WAYS, TRAFFIC DIRECTION DESIGN LIGHT TO	23030123 - REHABILITATION/REPAIRS- TRAFFI	70133 - OTHER GENERAL SERVICES	-	300,000,000.00	-	-
REHABILITATION/REPAIRS	23030123 - REHABILITATION/REPAIRS- TRAFFI	70133 - OTHER GENERAL SERVICES	150,000,000.00	110,000,000.00	-	-
OTHER CAPITAL PROJECTS	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	75,000,000.00	75,000,000.00	-	-
RECONSTRUCTION OF THE OFFICE BLOCK OF FORMER ALAOMA DEVELOPMENT C	23020101 - CONSTRUCTION / PROVISION OF OI	70133 - OTHER GENERAL SERVICES	-	180,000,000.00	-	-
REHABILITATION OF SOLAR STREET LIGHT IN IMO STATE WITH SPECIFICATION	23030123 - REHABILITATION/REPAIRS- TRAFFI	70133 - OTHER GENERAL SERVICES	-	150,000,000.00	-	-
AGRO - METEOROLGICAL & HYDROLOGICAL SERVICE	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	3,000,000.00	-	-
CASHEW DEVELOPMENT SCHEME	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	10,000,000.00	-	-

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
CASSAVA PRODUCTION SCHEME	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	55,000,000.00	-	-
COCOA DEVELOPMENT SCHEME	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	60,000,000.00	-	-
COWPEA PRODUCTION	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	12,000,000.00	-	-
ESTABLISHMENT OF SAPZ LOCATION	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	300,000,000.00	1,000,000,000.00	-	-
ESTABLISHMENT OF SAPZ LOCATION	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	-	321,000,000.00	-
FADAMA - CARES (RESULT AREA 2)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	1,463,462,500.00	700,000,000.00	-	-
FADAMA - CARES (RESULT AREA 2)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	-	230,000,000.00	-
GRAINS HANDLING STORAGE SILOS	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	110,000,000.00	-	-
HORTICULTURAL/INDIGENEOUS TREE DEVELOPMENT PROJECT	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	10,000,000.00	-	-
IMO STATE AGRICULTURAL DEVELOPMENT PROGRAMME (ADP)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	120,000,000.00	-	-
IMO STATE AGRICULTURAL DEVELOPMENT PROGRAMME (ADP)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	-	40,000,000.00	-
INTEGRATE RICE DEVELOPMENT PROJECT	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	206,061,000.00	-	-
INTEGRATE RICE DEVELOPMENT PROJECT	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	-	76,000,000.00	-
MAIZE PRODUCTION SCHEME	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	27,795,000.00	-	-
PEST CONTROL/AGRO CHEMICALS	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	20,810,500.00	-	-
PLANT PROTECTION QUALITY CONTROL AND QUARANTINE SERVICES	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	20,000,000.00	-	-
PRIMARY AGRICULTURAL DATA COLLECTION SCHEME	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	5,000,000.00	-	-
PROCUREMENT AND NURSING OF 1M SEEDS= - NUTS OF PALM FRUITS	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	5,000,000.00	-	-
PROCUREMENT OF TRACTOR IMPLEMENTS	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	247,400,000.00	17,000,000.00	-	-
PRODUCTION OF MEDICINAL HERBS & CROPS	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	5,000,000.00	-	-
REHABILITATION OF AGRO SERVICES BUILDING	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	40,000,000.00	-	-
REHABILITATION OF AGRO SERVICES BUILDING	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	-	13,000,000.00	-
REHABILITATION OF HOME ECONOMIC MANAGEMENT BUILDING (OKIGWE ROAD, (	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	29,964,000.00	20,000,000.00	-	-
RICE PRODUCTION	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	30,000,000.00	-	-
RUBBER DEVELOPMENT SCHEME (IMO RUBBER) (NEKEDE)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	200,000,000.00	-	-
RUBBER DEVELOPMENT SCHEME (IMO RUBBER) (NEKEDE)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	-	67,000,000.00	-
SCHOOL FARM AGRICULTURAL PROJECT	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	15,000,000.00	-	-
SMALL HOLDER OIL PALM PROJECT/MANAGEMENT UNIT	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	111,812,142.00	-	-
SUPERVISED AGRICULTURAL CREDIT LOAN SCHEME	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	170,000,000.00	-	-
SUPERVISED AGRICULTURAL CREDIT LOAN SCHEME	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	-	120,000,000.00	-
YELLOW ROOT CASSAVA PRODUCTION	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	20,000,000.00	-	-
AGRICULTURAL LAND DEVELOPMENT & FARM MANAGEMENT PROJECT	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	50,000,000.00	-	-
PURCHASE OF FERTILIZER/FERTILIZER PLANT (SURVEY AND BUSINESS DEVELOPN	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	300,000,000.00	-	-
PURCHASE OF FERTILIZER/FERTILIZER PLANT (SURVEY AND BUSINESS DEVELOPN	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	-	100,000,000.00	-
GRADUATE & YOUTH AGRICULTURAL EMPOWERMENT PROGRAMME ACHARAUBO	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	245,000,000.00	-	-
GRADUATE & YOUTH AGRICULTURAL EMPOWERMENT PROGRAMME ACHARAUBO	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	-	130,000,000.00	-
PROCUREMENT OF AGRICULTURAL WORKSHOP TOOL/MACHINERY FOR IMPLEMEN	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	600,000,000.00	300,000,000.00	-	-
PROCUREMENT OF AGRICULTURAL WORKSHOP TOOL/MACHINERY FOR IMPLEMEN	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	-	100,000,000.00	-
PURCHASE OF TRACTOR HEAD	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	200,000,000.00	-	-
PURCHASE OF TRACTOR HEAD	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	-	54,000,000.00	-
PURCHASE OF TRUCKS	23010107 - PURCHASE OF TRUCKS	70421 - AGRICULTURE	70,000,000.00	-	-	-
PURCHASE OF TRACTOR HEAD	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - AGRICULTURE	-	-	-	60,000,000.00
CASSAVA PRODUCTION SCHEME	23010127 - PURCHASE OF AGRICULTURAL EQUI	70421 - AGRICULTURE	-	-	-	50,000,000.00
IMO STATE AGRICULTURAL DEVELOPMENT PROGRAMME (ADP)	23010127 - PURCHASE OF AGRICULTURAL EQUI	70421 - AGRICULTURE	-	-	-	110,000,000.00
IMO STATE INTEGRATED RICE DEVELOPMENT PROJECT IRRIGATION	23010127 - PURCHASE OF AGRICULTURAL EQUI	70421 - AGRICULTURE	-	-	-	200,091,000.00
PROCUREMENT OF AGRICULTURAL WORKSHOP TOOL/MACHINERY FOR IMPLEMEN	23010127 - PURCHASE OF AGRICULTURAL EQUI	70421 - AGRICULTURE	-	-	-	30,000,000.00
PROCUREMENT OF TRACTOR IMPLEMENTS	23010127 - PURCHASE OF AGRICULTURAL EQUI	70421 - AGRICULTURE	-	-	-	17,000,000.00
RICE PRODUCTION	23010127 - PURCHASE OF AGRICULTURAL EQUI	70421 - AGRICULTURE	-	-	-	40,000,000.00
SUPERVISED AGRICULTURAL CREDIT LOAN SCHEME	23010127 - PURCHASE OF AGRICULTURAL EQUI	70421 - AGRICULTURE	-	-	-	100,000,000.00
FADAMA - CARES (RESULT AREA 2)	23020113 - CONSTRUCTION / PROVISION OF A(	70421 - AGRICULTURE	-	-	-	1,698,499,999.00

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
PLANT PROTECTION QUALITY CONTROL AND QUARANTINE SERVICES	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	20,000,000.00
RUBBER DEVELOPMENT SCHEME AT OBITTI RUBBER ESTATE	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	300,000,000.00
CASHEW DEVELOPMENT SCHEME	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	25,000,000.00
(LIFE N.D) LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE - NIGER DELTA (IFAD	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	400,000,000.00
COCOA DEVELOPMENT SCHEME	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	25,000,000.00
MAIZE PRODUCTION SCHEME	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	22,000,000.00
PEST CONTROL/AGRO CHEMICALS	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	8,030,000.00
YELLOW ROOT CASSAVA PRODUCTION	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	20,000,000.00
REHABILITATION OF AGRO SERVICES BUILDING	23030112 - REHABILITATION / REPAIRS - AGRIC	70421 - AGRICULTURE	-	-	-	50,702,612.00
SCHOOL FARM AGRICULTURAL PROJECT	23030112 - REHABILITATION / REPAIRS - AGRIC	70421 - AGRICULTURE	-	-	-	20,000,000.00
PURCHASE OF MOTOR VEHICLES (ALL MDAs)	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	4,000,000,000.00	5,200,000,000.00	-	-
PURCHASE OF MOTOR VEHICLES (ALL MDAs)	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	-	-	230,000,000.00	-
PURCHASE OF MOTOR VEHICLES FOR ALL MDAs	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	-	-	-	4,000,000,000.00
MINISTRY OF FINANCE COMPUTER CETNTRE OWERRI	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	40,000,000.00	80,000,000.00	-	-
MINISTRY OF FINANCE COMPUTER CENTRE, OWERRI	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	-	-	-	30,000,000.00
PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING	70112 - FINANCIAL AND FISCAL AFFAIRS	7,000,000.00	7,000,000.00	-	-
ASPHALTING OF THE AG'S PREMISES	23020114 - CONSTRUCTION / PROVISION OF RO	70112 - FINANCIAL AND FISCAL AFFAIRS	-	-	-	100,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF IN	70112 - FINANCIAL AND FISCAL AFFAIRS	6,000,000.00	290,000,000.00	-	-
RECAPITALIZATION OF IMO STATE MICRO FINANCE BANK	23020118 - CONSTRUCTION / PROVISION OF IN	70112 - FINANCIAL AND FISCAL AFFAIRS	-	-	-	1,300,000,000.00
DFIC PROJECTS	23020118 - CONSTRUCTION / PROVISION OF IN	70112 - FINANCIAL AND FISCAL AFFAIRS	-	-	-	42,000,000.00
IMO MICRO FINANCE PROJECT	23020118 - CONSTRUCTION / PROVISION OF IN	70112 - FINANCIAL AND FISCAL AFFAIRS	-	-	-	70,000,000.00
IMO STATE MICRO FINANCE BANK LTD	23020118 - CONSTRUCTION / PROVISION OF IN	70112 - FINANCIAL AND FISCAL AFFAIRS	-	-	-	700,000,000.00
MICRO CREDIT DEVELOPMENT FUND	23020118 - CONSTRUCTION / PROVISION OF IN	70112 - FINANCIAL AND FISCAL AFFAIRS	-	-	-	5,000,000.00
CONSTRUCTION OF POWER GENERATING PLANTS	23020125 - CONSTRUCTION OF POWER GENERA	70112 - FINANCIAL AND FISCAL AFFAIRS	4,000,000.00	35,795,200.00	-	-
IPSAS SOFTWARE AND STAFF TRAINING (MOF & MBEPS)	23020127 - CONSTRUCTION OF ICT INFRASTRU	70112 - FINANCIAL AND FISCAL AFFAIRS	-	-	-	200,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RES	70112 - FINANCIAL AND FISCAL AFFAIRS	80,000,000.00	280,000,000.00	-	-
REHABLITATION OF SUB-TREASURES AND REVENUE OFFICES	23030121 - REHABILITATION / REPAIRS OF OFF	70112 - FINANCIAL AND FISCAL AFFAIRS	230,000,000.00	230,000,000.00	-	-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFF	70112 - FINANCIAL AND FISCAL AFFAIRS	250,000,000.00	250,000,000.00	-	-
RENOVTAION OF AG'S OFFICE	23030121 - REHABILITATION / REPAIRS OF OFF	70112 - FINANCIAL AND FISCAL AFFAIRS	-	-	-	40,000,000.00
REHABILITATION OF SUB TREASURIES AND REVENUE OFFICES	23030121 - REHABILITATION / REPAIRS OF OFF	70112 - FINANCIAL AND FISCAL AFFAIRS	-	-	-	220,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	1,183,000,000.00	1,853,000,000.00	-	-
PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	27,950,000.00	27,950,000.00	-	-
PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	12,000,000.00	12,000,000.00	-	-
PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	-	-	20,000,000.00	-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFF	70112 - FINANCIAL AND FISCAL AFFAIRS	-	-	65,000,000.00	-
PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	268,000,000.00	218,000,000.00	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE A	70112 - FINANCIAL AND FISCAL AFFAIRS	148,000,000.00	78,000,000.00	-	-
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE A	70112 - FINANCIAL AND FISCAL AFFAIRS	-	-	60,000,000.00	-
PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING	70112 - FINANCIAL AND FISCAL AFFAIRS	30,000,000.00	30,000,000.00	-	-
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF IN	70112 - FINANCIAL AND FISCAL AFFAIRS	60,000,000.00	60,000,000.00	-	-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFF	70112 - FINANCIAL AND FISCAL AFFAIRS	120,000,000.00	74,050,000.00	-	-
PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	2,460,000.00	2,460,000.00	-	-
DEVELOPMENT & EQUIPMENT OF A STANDARD PEST CONTROL LABORATORY IN O	23010122 - PURCHASE OF HEALTH / MEDICAL E	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	3,480,000.00
DEVELOPMENT OF A PEST CONTROL AND CROP STORAGE TRAINING SCHOOL	23010122 - PURCHASE OF HEALTH / MEDICAL E	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	5,300,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OI	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	608,500,000.00	608,500,000.00	-	-
CONSTRUCTION OF EKE UKWU MARKET, OWERRI	23020103 - CONSTRUCTION / PROVISION OF EL	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	500,000.00	800,000,000.00	-	-
DEVELOPMENT OF CENTRAL MARKET, AVU, NEW OWERRI	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	5,000,000.00	30,000,000.00	-	-
BUILDING OF ANOTHER OWERRI ZONAL COOPERATIVE OFFICE	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	40,000,000.00
CONSUMER PROTECTION COUNCIL	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	200,000,000.00
INTERNATIONAL MARKET, NEW OKIGWE (FORMER CATTLE MARKET)	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	500,000.00	200,000,000.00	-	-

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
INTERNATIONAL MARKET, NEW OKIGWE (FORMER CATTLE MARKET)	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	10,000,000.00	-
CONSTRUCTION OF A CLARIFIER AT THE CENTRAL PRODUCE BEACHES	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	6,000,000.00
GOVERNMENT PARTICIPATION IN INDUSTRIAL INVESTMENT	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	21,729,250.00	250,000,000.00	-	-
RENOVATION AND REMODELLING OF ALL THE MARKETS IN IMO STATE	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	20,000,000.00	900,000,000.00	-	-
RENOVATION OF OKIGWE AND ORLU ZONAL COOPERATIVE OFFICES	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	10,000,000.00
TIMBER AND ALLIED MARKET, NAZE	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	20,000,000.00	30,000,000.00	-	-
MODERNIZATION OF EZUHU MARKET	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	60,000,000.00
DEVELOPMENT OF IMO FREE TRADE ZONE NGOR-OKALLA	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	31,000,000.00
IMO CHINA INVESTMENT AND TRADE CENTRE	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	800,000,000.00
DEVELOPMENT OF TRADE FAIR/EXHIBITION CENTRE IN OWERRI	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	50,000,000.00
IMO MARKETING COMPANY/INDUSTRIAL PARK SITE	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	1,000,000,000.00
IMO STATE REGIONAL CATTLE AND OTHER ANCILLARY MARKET, OKIGWE	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	50,000,000.00
CONSTRUCTION OF MARKETS/PARKS	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	723,000,000.00	723,000,000.00	-	-
CONSTRUCTION OF MARKETS/PARKS	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	12,000,000.00	-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFF	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	5,000,000.00	5,000,000.00	-	-
RENOVATION OF IMO MARKETING WAREHOUSE AT ONITSHA ROAD	23030121 - REHABILITATION / REPAIRS OF OFF	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	2,000,000.00
REHABILITATION/REPAIRS- MARKETS/PARKS	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	1,442,000,000.00	1,442,000,000.00	-	-
BUILDING OF ANOTHER OWERRI ZONAL COOPERATIVE OFFICE	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	300,000,000.00	30,000,000.00	-	-
BUILDING OF COOPERATIVE COLLEGE (THE FORMER AT UMOUWA HAS BEEN TAKE	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	45,200,000.00	20,000,000.00	-	-
CONSTRUCTION AND EQUIPMENT OF A STANDARD PRODUCE LABORATORY AT TH	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	100,000,000.00	5,000,000.00	-	-
CONSTRUCTION OF 13 NO. PRODUCE CHECK POST IN THE THREE GEO-POLITICAL	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	48,000,000.00	15,000,000.00	-	-
CONSTRUCTION OF A CLARIFIER AT THE CENTRAL PRODUCE BEACHES	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	300,000,000.00	6,000,000.00	-	-
CONSTRUCTION OF CENTRAL PRODUCE BEACHES IN OWERRI, ORLU AND OKIGWE	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	56,047,000.00	25,000,000.00	-	-
CONSTRUCTION OF PRODUCE TRAINING SCHOOL	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	100,000,000.00	60,000,000.00	-	-
CONSUMER PROTECTION COUNCIL	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	59,000,000.00	-	-
DEVELOPMENT & EQUIPMENT OF A STANDARD PEST CONTROL LABORATORY IN (	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	750,000,000.00	3,000,000.00	-	-
DEVELOPMENT AND CONSTRUCTION OF INDUSTRIAL PARKS (FREE TRADE ZONE)	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	41,480,425.00	60,000,000.00	-	-
DEVELOPMENT OF A PEST CONTROL AND CROP STORAGE TRAINING SCHOOL	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	500,000,000.00	5,000,000.00	-	-
DEVELOPMENT OF IMO FREE TRADE ZONE NGOR-OKALLA	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	250,000,000.00	30,000,000.00	-	-
DEVELOPMENT OF TRADE FAIR/EXHIBITION CENTRE IN OWERRI	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	124,694,302.00	50,000,000.00	-	-
IMO CHINA INVESTMENT AND TRADE CENTRE	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	200,000,000.00	-	-
IMO CHINA LIGHT INDUSTRIAL PARK UMOUWA NGOR-OKPALLA	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	250,000,000.00	30,000,000.00	-	-
IMO MARKETING COMPANY/INDUSTRIAL PARK SITE	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	750,000,000.00	-	-
LEATHER CLUSTER DEVELOPMENT PROJECT (INFLAMG)	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	35,609,604.00	80,000,000.00	-	-
PROCUREMENT OF COMPUTER AND INTERNET SERVICES	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	924,053,081.28	1,800,000.00	-	-
PROVISION OF PHOTOGRAPHIC EQUIPMENT	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	2,000,000.00	-	-
PROVISION OF UTILITY VEHICLES	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	843,100,000.00	420,000,000.00	-	-
REACTIVATION OF MORIBUND INDUSTRIES	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	43,412,500.00	250,000,000.00	-	-
RENOVATION OF IMO MARKETING WAREHOUSE AT ONITSHA ROAD	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	2,545,773,599.00	-	-
RENOVATION OF OKIGWE AND ORLU ZONAL COOPERATIVE OFFICES	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	400,000,000.00	10,000,000.00	-	-
INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLU & OKIGWE	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	30,000,000.00	200,000,000.00	-	-
INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLU & OKIGWE	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	7,000,000.00	-
ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	4,119,040,000.00	3,719,040,000.00	-	-
ESTABLISHMENT OF MICRO BUSINESS CENTRES IN 27 LGAs	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	35,383,000.00	54,000,000.00	-	-
FUNDS FOR SMALL SCALE CREDIT SCHEME	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	30,000,000.00	150,000,000.00	-	-
BUILDING OF COOPERATIVE COLLEGE (THE FORMER AT UMOUWA HAS BEEN TAKE	23020113 - CONSTRUCTION / PROVISION OF AC	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	23,200,000.00
CONSTRUCTION OF PRODUCE TRAINING SCHOOL	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	60,000,000.00
FUNDS FOR SMALL SCALE CREDIT SCHEME	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	160,000,000.00
GOVERNMENT PARTICIPATION IN INDUSTRIAL INVESTMENT	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	250,000,000.00
MATCHING FUND FOR BANK OF INDUSTRY (BOI) CBN	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	1,000,000,000.00

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
CONSTRUCTION AND EQUIPMENT OF A STANDARD PRODUCE LABORATORY AT TH	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	5,000,000.00
CONSTRUCTION OF 13 NO. PRODUCE CHECK POST IN THE THREE GEO-POLITICAL	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	17,400,000.00
CONSTRUCTION OF CENTRAL PRODUCE BEACHES IN OWERRI, ORLU AND OKIGWE	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	23,000,000.00
CONSTRUCTION OF EKE UKWU MARKET, OWERRI	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	600,000,000.00
DEVELOPMENT OF CENTRAL MARKET, AVU, NEW OWERRI	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	30,000,000.00
LEATHER CLUSTER DEVELOPMENT PROJECT (INFLAMG)	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	60,000,000.00
REACTIVATION OF MORIBUND INDUSTRIES	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	250,000,000.00
TIMBER AND ALLIED MARKET, NAZE	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	30,000,000.00
INTERNATIONAL MARKET, NEW OKIGWE (FORMER CATTLE MARKET)	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	150,000,000.00
DEVELOPMENT AND CONSTRUCTION OF INDUSTRIAL PARKS (FREE TRADE ZONE)	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	66,000,000.00
ESTABLISHMENT OF MICRO BUSINESS CENTRES IN 27 LGAs	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	60,000,000.00
INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLU & OKIGWE	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	220,000,000.00
RENOVATION AND REMODELLING OF ALL THE MARKETS IN IMO STATE	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAI	-	-	-	700,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70412 - GENERAL LABOUR AFFAIRS	2,150,000,000.00	-	-	-
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OI	70412 - GENERAL LABOUR AFFAIRS	3,850,000,000.00	-	-	-
PURCHASE AND INSTALLATION OF FIVE 500KVA BT 11KVA TRANSFORMER (SIEM	23010119 - PURCHASE OF POWER GENERATING	70412 - GENERAL LABOUR AFFAIRS	-	-	-	30,000,000.00
IMO JOB CREATION CENTRE	23020118 - CONSTRUCTION / PROVISION OF IN	70412 - GENERAL LABOUR AFFAIRS	-	-	-	29,338,498.00
RENOVATION OF ARTISANS MODERN VILLAGE AT NAZE/NEKEDE INDUSTRIAL CLU	23020118 - CONSTRUCTION / PROVISION OF IN	70412 - GENERAL LABOUR AFFAIRS	-	-	-	500,000,000.00
RENOVATION OF AVU MECHANIC VILLAGE OWERRI	23020118 - CONSTRUCTION / PROVISION OF IN	70412 - GENERAL LABOUR AFFAIRS	-	-	-	700,000,000.00
SKILLS ACQUISITION TRAINING & EMPOWERMENT OF IMO YOUTH	23020118 - CONSTRUCTION / PROVISION OF IN	70412 - GENERAL LABOUR AFFAIRS	-	-	-	500,000,000.00
CONSTRUCTION OF SKILL ACQUISITION CENTRE IN EZIFOKE, ONUIMO LGA	23020118 - CONSTRUCTION / PROVISION OF IN	70412 - GENERAL LABOUR AFFAIRS	-	-	-	200,000,000.00
ESTABLISHMENT OF ARTISANS MODERN VILLAGE AT OKIGWE & ORLU MECHANIC	23020118 - CONSTRUCTION / PROVISION OF IN	70412 - GENERAL LABOUR AFFAIRS	-	-	-	700,000,000.00
ESTABLISHMENT OF MECHANIC VILLAGE AT ORLU AND OKIGWE	23020118 - CONSTRUCTION / PROVISION OF IN	70412 - GENERAL LABOUR AFFAIRS	-	-	-	700,000,000.00
ESTABLISHMENT OF SKILLS ACQUISITION CENTRE IN THE THREE GEOPOLITICAL	23020118 - CONSTRUCTION / PROVISION OF IN	70412 - GENERAL LABOUR AFFAIRS	-	-	-	900,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPM	70981 - EDUCATION N.E.C	263,000,000.00	100,000,000.00	-	-
CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF W	70981 - EDUCATION N.E.C	20,000,000.00	-	-	-
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF IN	70981 - EDUCATION N.E.C	770,000,000.00	-	-	-
CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRU	70981 - EDUCATION N.E.C	447,000,000.00	-	-	-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFF	70981 - EDUCATION N.E.C	550,000,000.00	-	-	-
ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	1,450,000,000.00	-	-	-
BUILDING AND EQUIPPING OF IMO STATE TRAFFIC MANAGEMENT AUTHORITY CO	23020101 - CONSTRUCTION / PROVISION OF OI	70981 - EDUCATION N.E.C	-	-	-	15,250,000.00
RENOVATION OF ICAPS 3NO HALL AND EQUIPMENT AND TAKEOFF OF IMO FINISH	23020101 - CONSTRUCTION / PROVISION OF OI	70981 - EDUCATION N.E.C	-	-	-	150,000,000.00
AUTOMATION OF IMO TRANSPORT SECTOR (IMO CITY TRANSPORT BIOMETRIC I	23020118 - CONSTRUCTION / PROVISION OF IN	70981 - EDUCATION N.E.C	-	-	-	10,000,000.00
ESTABLISHMENT IMO STATE SCIENCE AND TECHNOLOGY HUB (RESEARCH LABOR	23020118 - CONSTRUCTION / PROVISION OF IN	70981 - EDUCATION N.E.C	-	-	-	150,000,000.00
ESTABLISHMENT OF 3NO LEARNING CENTRES AT IKEDURU FOR OWERRI ZONE, O	23020118 - CONSTRUCTION / PROVISION OF IN	70981 - EDUCATION N.E.C	-	-	-	45,000,000.00
REVAMPING OF FOUR TECHNICAL SCHOOLS AND EQUIPMENT AT GOVERNMENT T	23020118 - CONSTRUCTION / PROVISION OF IN	70981 - EDUCATION N.E.C	-	-	-	150,000,000.00
INSTALLATION/REPAIR OF TRAFFIC LIGHTS AT 25 ROUNDABOUTS IN OWERRI M	23030123 - REHABILITATION/REPAIRS- TRAFFI	70981 - EDUCATION N.E.C	-	-	-	600,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	-	-	71,000,000.00	-
CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRU	70451 - ROAD TRANSPORT	-	-	5,000,000.00	-
CONSTRUCTION OF TRAFFIC /STREET LIGHTS	23020123 - CONSTRUCTION OF TRAFFIC /STRE	70451 - ROAD TRANSPORT	-	-	10,000,000.00	-
REHABILITATION/REPAIRS- MARKETS/PARKS	23030124 - REHABILITATION/REPAIRS- MARKET	70451 - ROAD TRANSPORT	-	-	4,000,000.00	-
AUTOMATION OF IMO TRANSPORT SECTOR (IMO CITY TRANSPORT BIOMETRIC I	23020118 - CONSTRUCTION / PROVISION OF IN	70451 - ROAD TRANSPORT	-	-	-	70,000,000.00
BUILDING AND EQUIPPING OF IMO STATE TRAFFIC MANAGEMENT AUTHORITY CO	23020118 - CONSTRUCTION / PROVISION OF IN	70451 - ROAD TRANSPORT	-	-	-	300,000,000.00
IMO TRANSPORT HUB	23020118 - CONSTRUCTION / PROVISION OF IN	70451 - ROAD TRANSPORT	-	-	-	1,000,000,000.00
ESTABLISHMENT/REMODELLING OF FIVE MAJOR INTER/INTRA CITY EXIT PARKS	23020118 - CONSTRUCTION / PROVISION OF IN	70451 - ROAD TRANSPORT	-	-	-	150,000,000.00
INSTALLATION/REPAIR OF TRAFFIC LIGHTS AT 25 ROUNDABOUTS IN OWERRI M	23030123 - REHABILITATION/REPAIRS- TRAFFI	70451 - ROAD TRANSPORT	-	-	-	200,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF IN	70451 - ROAD TRANSPORT	80,000,000.00	40,000,000.00	-	-
CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	23020122 - CONSTRUCTION OF BOUNDARY PILL	70451 - ROAD TRANSPORT	38,000,000.00	32,000,000.00	-	-
CONSTRUCTION OF TRAFFIC /STREET LIGHTS	23020123 - CONSTRUCTION OF TRAFFIC /STRE	70451 - ROAD TRANSPORT	90,000,000.00	60,000,000.00	-	-
CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRU	70451 - ROAD TRANSPORT	5,000,000.00	5,000,000.00	-	-

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
REHABILITATION/REPAIRS- MARKETS/PARKS	23030124 - REHABILITATION/REPAIRS- MARKET	70451 - ROAD TRANSPORT	5,000,000.00	5,000,000.00	-	-
ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	5,918,502,237.00	458,000,000.00	-	-
INSTALLATIONS OF HYDROGEOLOGICAL INSTRUMENTS	23010119 - PURCHASE OF POWER GENERATING	70435 - ELECTRICITY	-	-	-	6,870,000.00
PURCHASE OF 270 UNITS OF TRANSFORMERS FOR TEN COMMUNITIES IN EACH (	23010119 - PURCHASE OF POWER GENERATING	70435 - ELECTRICITY	-	-	-	1,500,000,000.00
PROCUREMENT OF 2NO. FIRE SERVICE TRUCKS	23010123 - PURCHASE OF FIRE FIGHTING EQUIP	70435 - ELECTRICITY	-	-	-	130,000,000.00
IMO STATE SMALL TOWN WATER SUPPLY AND SANITATION AGENCY OWERRI (IS	23020105 - CONSTRUCTION / PROVISION OF W	70435 - ELECTRICITY	-	-	-	800,000,000.00
DEVELOPMENT OF STATE WASH MANAGEMENT AND INFORMATION SYSTEM (MIS	23020118 - CONSTRUCTION / PROVISION OF IN	70435 - ELECTRICITY	-	-	-	6,500,000.00
PROCUREMENT OF SELF LOADER (HIAB)	23020118 - CONSTRUCTION / PROVISION OF IN	70435 - ELECTRICITY	-	-	-	26,000,000.00
ESTABLISHMENT AND EQUIPMENT OF ELECTRONIC WORKSHOP FOR MINISTRY OI	23020118 - CONSTRUCTION / PROVISION OF IN	70435 - ELECTRICITY	-	-	-	100,000,000.00
RENOVATION OF THE 4NOS PLANT HOUSES IN THE STATE SECRETARIAT, P/H RC	23020118 - CONSTRUCTION / PROVISION OF IN	70435 - ELECTRICITY	-	-	-	9,512,000.00
STATE WASH BASELINE SURVEY	23020118 - CONSTRUCTION / PROVISION OF IN	70435 - ELECTRICITY	-	-	-	6,600,000.00
H&H ASSESSMENT/FEASIBILITY STUDY FOR THE CONSTRUCTION & INSTALLATIC	23020118 - CONSTRUCTION / PROVISION OF IN	70435 - ELECTRICITY	-	-	-	22,000,000.00
INSTALLATION OF NEW SOLAR STREET LIGHTS WITHIN THE URBAN TOWNS IN IN	23020118 - CONSTRUCTION / PROVISION OF IN	70435 - ELECTRICITY	-	-	-	400,000,000.00
INSTALLATION OF SOLAR TRAFFIC SIGNAL LIGHT AT OWERRI, ORLU AND OKIGW	23020118 - CONSTRUCTION / PROVISION OF IN	70435 - ELECTRICITY	-	-	-	100,000,000.00
REACTIVATION AND MAINTENANCE OF EXISTING SOLAR STREET LIGHTS WITHIN	23020118 - CONSTRUCTION / PROVISION OF IN	70435 - ELECTRICITY	-	-	-	125,000,000.00
REHABILITATION AND EXPANSION OF INYISHI DAM FOR IRRIGATION WATER SUPI	23030102 - REHABILITATION / REPAIRS - ELECT	70435 - ELECTRICITY	-	-	-	25,000,000.00
REHABILITATION/RESTORATION OF ELECTRICAL INSTALLATIONS IN THE STATE S	23030121 - REHABILITATION / REPAIRS OF OFF	70435 - ELECTRICITY	-	-	-	29,723,000.00
MAINTENANCE OF EXISTING SOLAR TRAFFIC SIGNAL LIGHT	23030123 - REHABILITATION/REPAIRS- TRAFFIC	70435 - ELECTRICITY	-	-	-	70,000,000.00
RURAL ELECTRIFICATION PROJECTS	23050103 - MONITORING AND EVALUATION	70435 - ELECTRICITY	-	-	-	300,000,000.00
IMO PETROLEUM DEVELOPMENT COMPANY LIMITED (FOR ASSERT IHEOMA MARC	23020118 - CONSTRUCTION / PROVISION OF IN	70441 - MINING OF MINERAL RESOURCES OTHER THA	-	-	-	1,120,000,000.00
DEVELOPMENT OF OIL PRODUCING AREA (13% DERIVATION FUND PROJECTS)	23020118 - CONSTRUCTION / PROVISION OF IN	70441 - MINING OF MINERAL RESOURCES OTHER THA	-	-	-	300,000,000.00
PETROLEUM SAFETY TRAINING FOR DOWNSTREAM OIL AND GAS INDUSTRIES	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THA	-	-	-	25,000,000.00
PURCHASE OF SOLAR PANEL FOR THE MINISTRY OF MINES & SOLID MINERALS	23010123 - PURCHASE OF FIRE FIGHTING EQUIP	70441 - MINING OF MINERAL RESOURCES OTHER THA	-	200,000,000.00	-	-
DEVELOPMENT OF OIL PRODUCING AREA (13% DERIVATION FUND PROJECTS)	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THA	-	420,000,000.00	-	-
IMO PETROLEUM DEVELOPMENT COMPANY LIMITED (FOR ASSERT IHEOMA MARC	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THA	-	1,220,000,000.00	-	-
IMO PETROLEUM DEVELOPMENT COMPANY LIMITED (FOR ASSERT IHEOMA MARC	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THA	-	-	25,000,000.00	-
INSTALLATION OF VIRTUAL PIPELINE FOR CNG	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THA	-	1,000,000,000.00	-	-
PETROLEUM ENUMERATION/INVENTORY OF OIL WELLS AND CORPORATE SOCIAL	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THA	-	40,000,000.00	-	-
PROCUREMENT OF 3NOS UTILITY VEHICLES	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THA	-	20,000,000.00	-	-
SECURITY AND SURVEILLANCE OF MINES FIELDS	23010128 - PURCHASE OF SECURITY EQUIPMEN	70441 - MINING OF MINERAL RESOURCES OTHER THA	-	-	-	30,000,000.00
RECLAIMATION AND REHABILITATION OF ABANDONED MINES AND MINED-OUT SI	23020118 - CONSTRUCTION / PROVISION OF IN	70441 - MINING OF MINERAL RESOURCES OTHER THA	-	-	-	100,000,000.00
IDENTIFICATION AND OPTIMIZATION OF SOLID MINERALS ECONOMIC POTENTIAL	23020118 - CONSTRUCTION / PROVISION OF IN	70441 - MINING OF MINERAL RESOURCES OTHER THA	-	-	-	30,000,000.00
CLOSURE OF ILLEGAL AND NON-ENVIRONMENTAL COMPLIANT MINING SITES	23020118 - CONSTRUCTION / PROVISION OF IN	70441 - MINING OF MINERAL RESOURCES OTHER THA	-	-	-	30,000,000.00
SOLID MINERALS EXHIBITION LAB/SHOW ROOM	23020118 - CONSTRUCTION / PROVISION OF IN	70441 - MINING OF MINERAL RESOURCES OTHER THA	-	-	-	31,000,000.00
PROCUREMENT OF NEW CONSTRUCTION PLANTS AND EQUIPMENT FOR THE MINI	23010129 - PURCHASE OF INDUSTRIAL EQUIPMI	70451 - ROAD TRANSPORT	-	-	-	3,500,000,000.00
AFOR OGBE-OKIRIKANWEKE-NKWOALA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	-	-	-	350,000,000.00
CONSTRUCTION OF LOGARA-UMUOHIAGU RING ROAD (5KM)	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	-	-	-	464,903,679.00
CONSTRUCTION OF TRANS AMADI-OBOKWE-OBETITI ROAD MBAISE (1.6KM)	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	-	-	-	130,000,000.00
CONSTRUCTION OF UMUONYEUKWU AMAEKE-OBOKWU MBAISE BRIDGE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	-	-	-	113,000,000.00
CONSTRUCTION OF UMUOYINTA-UDO MBAISE BRIDGE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	-	-	-	155,000,000.00
CONSTRUCTION/REHABILITATION OF ABA BRANCH - AHIARA JUNCTION (10.6KM)	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	-	-	-	250,000,000.00
CONSTRUCTION/REHABILITATION OF ABOH - ITU - EZINIHITTE (7.1KM)	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	-	-	-	1,000,000,000.00
CONSTRUCTION/REHABILITATION OF ACHINGALI - ONICHA - UDO-NA-OBIZI (14KM	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	-	-	-	200,000,000.00
CONSTRUCTION/REHABILITATION OF OF AHIARA JUNCTION (27.11KM)	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	-	-	-	1,200,000,000.00
DIKENTA-UDO MBAISE ROAD (2.2KM)	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	-	-	-	200,000,000.00
NKWOALA-UMUMBIRI-AMAIYI OBOHI-ELEKE N 'OWASI	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	-	-	-	500,000,000.00
NKWOGWU-OGWU-OBODOAHIARA-OBOHIA ROAD AHIAZU (7.2KM)	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	-	-	-	150,000,000.00
RECONSTRUCTION/REHABILITATION OF EKEAMAINYI ROAD-EKEIKPA IHITTE ROAD	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	-	-	-	100,000,000.00
AMAIGWE ATTA - UMUEJIKE-AMA AJIERO ROAD (3.2KM)	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	-	-	-	200,000,000.00
CONSTRUCTION OF AMARAKU - UMUNKWU - AMAUZARI - UMUNDUGBA ROAD (11	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	-	-	-	1,800,000,000.00

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
CONSTRUCTION OF UMUDURUONYEOMA UMUDIM NEW ROAD-UMUONYEUKWU-UM	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	200,000,000.00
CONSTRUCTION OF UMUIFEM AVUTU-IMO RIVER (1.3KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	100,000,000.00
CONSTRUCTION OF UWALA - UZOAGBA ROAD (2.4KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	252,178,140.00
EKEOHIA - UMUODA - UMUEZE - IKEDURU ROAD (8.1KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	450,651,001.00
ANIMAL FARM ROAD IN EGBEADA ROAD (1.8KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	337,320,000.00
CONSTRUCTION OF AMAINYI-UMUNOHA RING ROAD WITH SPUR	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	20,000,000.00
ACCESS ROAD AT NIGERIA NAVY COLLEGE, OWERINTA (1KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	140,000,000.00
CONSTRUCTION OF AWAKA - IHITTA OGADA ROAD WITH SPUR TO EZEDIBIA (3.7	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	400,000,000.00
CONSTRUCTION/REHABILITATION OF 1.2KM (2.5KM) BOTH END OF THE AIRPORT	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	1,500,000,000.00
CONSTRUCTION/REHABILITATION OF ULAKWO - IMERIENWE - ETCHE ROAD (29.3	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	5,200,000,000.00
CONSTRUCTION/REHABILITATION OF ULAKWO - UMUARO NGURU - UMUNEKE ROA	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	1,120,000,000.00
EKEOHA-OGWU-UMUOPARA ROAD (3KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	170,000,000.00
OLD ABA ROAD - BISHOP LUCIOUS UGOJI ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	900,000,000.00
CONSTRUCTION/REHABILITATION OF OWERRI JUNCTION IMPROVEMENT WORKS	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	120,000,000.00
CONSTRUCTION-DUALIZATION OF LINK ROAD-PROTEA HOTEL TO 4TH INLAND RO	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	243,450,000.00
INNER RING ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	800,000,000.00
JUNCTION IMPROVEMENT WORK IN OWERRI MUNICIPAL	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	3,000,000,000.00
MAJOR G.N OKONKWO/KK COMPUTER STREET	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	150,000,000.00
MBONU EJIKE STREET, IKENEGBU LAYOUT (1.2KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	305,693,902.77
CONSTRUCTION OF MCC ROAD (10.5KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	1,800,000,000.00
CONSTRUCTION/REHABILITATION OF IMO STATE UNIVERSITY ROAD - BISHOP'S (	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	1,300,000,000.00
CONSTRUCTION/REHABILITATION OF KANU NWANKWO AVENUE (330M)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	60,000,000.00
CONSTRUCTION/REHABILITATION OF NAZE-ALLIED MARKET EGBU ROAD (4.2KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	900,000,000.00
CONSTRUCTION-DUALIZATION OF ORJI MECHANIC VILLAGE - WORKS LAYOUT-OR	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	701,362,500.00
EGBU/URATTA LAYOUT, EZEORJI, BEHIND PASCAL DOZIE'S HOUSE (300M)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	200,000,000.00
MARKET/STUDENT ROAD-OLIVER ONUNWA CRESCENT ROAD NETWORK, OPP. IMS	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	248,834,439.00
ASSUMPTA - WORLDBANK	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	250,000,000.00
CONSTRUCTION OF AVU - OBOSIMA - ETEKWURU ROAD (24.8KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	8,000,000,000.00
CONSTRUCTION OF INTERNATIONAL MODERN MARKET NAZE, OWERRI T/A ALABA	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	450,000,000.00
CONSTRUCTION OF MUSA YAR'ADUA DRIVE EXTENSION TO DREAM LAND HOTEL	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	735,963,537.50
CONSTRUCTION OF SONNIE HEART IBE CRESCENT WITH SPURS (NIXON ONYIRIM	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	161,808,000.00
CONSTRUCTION OF SONNIE HEART, IBE CRESCENT (0.57KM) AREA H	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	116,280,000.00
CONSTRUCTION/REHABILITATION OF DREAM LAND HOTEL ROUNDABOUT-FIRST E	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	1,300,000,000.00
CONSTRUCTION/REHABILITATION OF NAZE (POLY JUNCTION) - NEKEDE - IHIAGW	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	500,000,000.00
CONSTRUCTION/REHABILITATION OF OF IRETE - NDEGWU - AMAKOHIA ROAD (6.	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	200,000,000.00
CONSTRUCTION/REHABILITATION OF UMUGUMA JUNCTION (WORLD BANK) ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	1,100,000,000.00
CONSTRUCTION/REHABILITATION OF WEST END-OLD NEKEDE ROAD-ZOO-IHIAGW	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	1,241,955,074.55
EROSION CONTROL IN AMAKOHIA UBI	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	320,000,000.00
INSTITUTIONAL AND STAFF QUARTERS LAYOUT ROAD PORT HARCOURT ROAD-C	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	122,602,000.00
PORT HARCOURT ROAD-FED. SECRETARIAT COMPLEX-WORLD BANK	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	320,000,000.00
UMUGUMA-OKUKU-AVU	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	400,000,000.00
UZOUBI - UMUGWUEZE OFF RESCUE MISSION ROAD NEW OWERRI (8KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	400,000,000.00
AFOR - NZEREM OBINETITI NKWODIOKA ROAD, 10KM (EHIME MBANO LGA)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	3,999,999,994.18
EKEIKPA (AMAINYI)-UMUDURUIKPEREJERE BRIDGE	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	150,000,000.00
EZEOKE-NSU COMPREHENSIVE HIGH SCHOOL-UMUANUNU NSU-AMAEZEOJI OKORI	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	150,000,000.00
NKWODIOKA - OBOLLO - IKPEM ROAD (8KM) EHIME MBANO	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	800,000,000.00
NNARAMBIAM-ST PAUL'S PRIMARY SCHOOL, OGBENNEISII-UMUIHIOKWU OGBEMN	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	8,000,000.00
ORIEAGU MKT AGBAHARA-EZEOKE-ST PAUL'S ANGLICAN DIOCESAN CATHEDRAL-N	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	150,000,000.00
RECONSTRUCTION/REHABILITATION OF UMUEZEALA ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	350,000,000.00
DESIGN OF 2,400LM OF TRAPEZOIDAL CONCRETE LINE DRAINS WITH REINFORCE	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	60,000,000.00

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
CONSTRUCTION OF AVUTU-ACHARA-UMUARIAM ROAD, OBOWO LGA (2.6KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	150,000,000.00
CONSTRUCTION OF LOWA-ONICHA UBOMA ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	120,000,000.00
CONSTRUCTION OF NEMPI - AMAGU AKUMA	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	500,000,000.00
CONSTRUCTION/REHABILITATION OF OGWOHOROANYA-AVUTU-UMUNACHI (ROU	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	300,000,000.00
EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	150,000,000.00
NEMPI-AMAGU-AKUMA ROAD WITH SPUR TO EZE'S PALACE (4.4KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	400,000,000.00
ENUGU EXPRESS - FED. GOVT COLLEGE OKIGWE-OKIGWE TOWN	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	150,000,000.00
CONSTRUCTION OF AMANATOR-IHITE OWERRE-OBODOUKWU ROAD (2.5KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	300,000,000.00
CONSTRUCTION OF AMURO-NDIAKUNWATA-NKWOFADA-UMUEDI-CKC AGBAOBU,	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	1,000,000,000.00
CONSTRUCTION/REHABILITATION OF AKOKWA-ISIOKPO-OBODOUKWU ROAD (2.5	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	300,000,000.00
FLOOD CONTROL OF OKWELLE - IRETE, OWERRI WEST LGA IMO STATE (3KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	386,000,000.00
ORIE MMIRI-URUALLA-UZUBI-UMUEME-SECONDARY TECHNICAL SCHOOL OBODOU	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	450,000,000.00
ORIE NEMPI-AJI-IBIASOEGBE ROAD WITH SPURS ROUTE FROM OMA NKWO-UGBE	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	300,000,000.00
AFOR ATTA-EKE OKWUDOR NJABA (4.5KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	450,000,000.00
DREDGING OF NJABA AND OTAMIRI RIVER (25KM) AND (16KM) RESPECTIVELY	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	10,000,000,000.00
CONSTRUCTION/REHABILITATION OF REV FR. DURU UNIVERSITY ROAD AMAIGBO	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	150,000,000.00
MOREDAYS-ST CATHERINE'S-UMUNYEM-AMAIGBO	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	130,000,000.00
AMA UNAMMA-AMA NMANWU OGBERURU	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	120,000,000.00
CONSTRUCTION OF NKWERRE - UMUDI - DIKENAFAI ROAD (2.6KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	1,000,000,000.00
J.R. ANYAEHIE CLOSE-ST PAUL'S CHURCH NKWERRE	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	100,000,000.00
OKWU-UMUKOR-MGBEMERE-UMUOKPU, ST THOMAS SPUR, NKWERRE	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	150,000,000.00
ORIE AKPULU AZARA OBIATU - EJEMEKWURU ROAD WITH A SPUR TO EZE'S PALA	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	807,200,000.00
CONSTRUCTION/REHABILITATION OF OBOSIMA-AWARA ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	350,000,000.00
IMERIENWE - ORISHEZE - OBITTE (RIVER STATE) ROAD (25KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	3,612,512,812.00
CONSTRUCTION OF AMA OLYMPIC-ISI-IHITE OWERRE-AKWAIFEDI ROAD (4KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	400,000,000.00
CONSTRUCTION OF NKUME-OWERRE UMUDIKE-UMUOWA-UMUZIKE ROAD LGA (3.	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	200,000,000.00
CONSTRUCTION/REHABILITATION OF AMUCHA - UMUDIOKA - UMUOWA ROAD (2.	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	150,000,000.00
CONSTRUCTION/REHABILITATION OF AMUCHA-UMUOWA-OWERRI EBERI-UMUSAS	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	1,000,000,000.00
CONSTRUCTION/REHABILITATION OF NKUME-UMUOWA-ORLU (6.9KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	700,000,000.00
DURUOBIAKU AMACHA-MARIA GORETTI GIRLS SECONDARY SCHOOL UMUDIOKA-O	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	20,000,000.00
NDIOKWU OWERRE EBEIRI-EZUKWE UMUOWA ROAD (1.5KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	170,000,000.00
NDIOWERRE-UMUDIOKA-UMUDURUAKU EZIACHI	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	180,000,000.00
NEW UMUOGU-UMUDIM-UMUOWA ROAD (600M)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	100,000,000.00
OSINA - UMUDURU WATER SCHEME-BOLINGO SQUARE ROAD (4KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	200,000,000.00
OWERRE UMUDIOKA-UMUOWA-UMUZIKE ROAD ORLU (4.5KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	450,000,000.00
CONSTRUCTION OF EZIFOKE-UMUDIKE ROAD (3KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	200,000,000.00
CONSTRUCTION OF MGBIDI - OMUMA - AKATA - OKPORO ROAD (14KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	2,000,000,000.00
CONSTRUCTION OF AWO OMAMMA - OKWUDOR ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	1,000,000,000.00
CONSTRUCTION/REHABILITATION OF MGBIDI-OGUTA (OGUTA LAKE) ROAD (11.7K	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	1,000,000,000.00
CONSTRUCTION/REHABILITATION OF STADIUM LANE MGBIDI ORU-WEST LGA (1.9	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	-	170,000,000.00
RECONSTRUCTION/REHABILITATION OF AMUZI AHIAZU MBAISE-OWUBINUBI-OKPA	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	450,000,000.00
RECONSTRUCTION/REHABILITATION OF NGURU CENTRE/AMAOHURU/EKE NGURU	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	150,000,000.00
RECONSTRUCTION/REHABILITATION OF UMUAGAGBA AVUTU-OBIZI MBAISE RD (3	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	250,000,000.00
REHABILITATION/CONSTRUCTION OF UMUDIKEABUEKE-UMUOMA (UMUOKOSHIE)-	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	100,000,000.00
RECONSTRUCTION/REHABILITATION OF AKWAKUMA-UMUONYEALI-HARDEL JUNCT	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	400,000,000.00
RECONSTRUCTION/REHABILITATION OF 2NOS FLYOVERS IN OWERRI MUNICIPAL	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	4,200,000,000.00
RECONSTRUCTION/REHABILITATION OF STADIUM LANE ROAD	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	152,000,000.00
AWAKA-TORONTO-ORJI	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	700,000,000.00
RECONSTRUCTION/REHABILITATION OF IMO AIRPORT ROAD - OWERRI/ABA ROA	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	400,000,000.00
RECONSTRUCTION/REHABILITATION OF INTERNATIONAL MARKET ROAD A	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	100,000,000.00

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
RECONSTRUCTION/REHABILITATION OF INTERNATIONAL MARKET ROAD B	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	100,000,000.00
RECONSTRUCTION/REHABILITATION OF MCC URATTA-TORONTO JUNCTION WITH	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	3,000,000,000.00
RECONSTRUCTION/REHABILITATION OF MECHANIC VILLAGE ROAD	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	100,000,000.00
REHABILITATION OF UDOGWU STREET WITH SPUR TO CHRISTINA HOSPITAL, EG	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	1,290,400,000.00
RECONSTRUCTION OF 1ST INLAND RD BRIDGE	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	450,000,000.00
RECONSTRUCTION OF 2ND INLAND RD BRIDGE	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	450,000,000.00
RECONSTRUCTION OF 3RD INLAND RD BRIDGE	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	450,000,000.00
RECONSTRUCTION OF 4TH INLAND RD BRIDGE	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	450,000,000.00
RECONSTRUCTION/REHABILITATION OF CAMEROUN ROAD	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	200,000,000.00
REHABILITATION OF OSITA IHEME CRESCENT ALONG IMO TRADE AND INVESTME	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	25,261,843.00
UHI JUNCTION - OROGWE ROAD (4.2KM)	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	710,000,000.00
REHABILITATION OF AFOR EGBUOMA-UMUNWACHUKWU-NKWUEGBUOMA-UMUEZE	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	180,000,000.00
UMUNACHI-EHUME-UMUOSHI (5.6KM)	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	350,000,000.00
UMUOKOROAFOR - UMUOHA - AFOR NZEREM ROAD (8KM) EHIME MBANO	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	800,000,000.00
REHABILITATION/CONSTRUCTION OF EKEIKPA-ABUEKE-UMUANWUCHI-ONICHA UB	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	200,000,000.00
RECONSTRUCTION/REHABILITATION OF OWERRI-OKIGWE MAJOR ROAD(DUAL CA	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	7,000,000,000.00
STADIUM LANE OKIGWE (1.1KM DUAL CARRIAGE)	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	120,000,000.00
RECONSTRUCTION/REHABILITATION OF UMUCHIMA ROAD	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	100,000,000.00
REHABILITATION AND CONSTRUCTION OF NWORIEMKPU-UBURUEKWE ROAD, NJA	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	450,000,000.00
RECONSTRUCTION/REHABILITATION OF NKWERRE-UMUDI-DIKENAFAI ROAD	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	700,000,000.00
UMUDIM-BUILDING MATERIAL MARKET ROAD, ORLU WITH SPUR AT EKE EZUKWE	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	130,000,000.00
UMUEZUKWE-UMUNWA ACHARA UMUOWA UMUDIMBARA OWERRE EBEIRI ROAD (	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	100,000,000.00
UMUNUDO AMUCHA-UMUDIM UMUDIOKA-EZIACHI	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	180,000,000.00
UMUOKWARA ONYIOH-NZE FOLKS ROAD OWERRE EBEIRI (705M)	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	100,000,000.00
UMUOWA ORLU-AMAEJINKEONYE ROAD EZIACHI (3.4KM)	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	230,000,000.00
MAJOR ROAD MAINTENANCE	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	2,000,000,000.00
RECONSTRUCTION/REHABILITATION OF OWERRI-ORLU-URUALLA-AKOKWA-UGAH	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	12,000,000,000.00
RECONSTRUCTION/REHABILITATION OF OWERRI-UMUAHIA ROAD (DUAL CARRIAG	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	23,000,000,000.00
RECONSTRUCTION/REHABILITATION OF UKWU ORJI-NWORIEUBI-ATTA JUNCTION	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	-	-	-	120,000,000.00
RECONSTRUCTION/REHABILITATION OF AMUZI (UMULOWU)-ODENKUME ROAD	23030115 - REHABILITATION / REPAIRS - WATE	70451 - ROAD TRANSPORT	-	-	-	200,000,000.00
RECONSTRUCTION/REHABILITATION OF EGBELU ST PAUL CHURCH UMUONYE NKW	23030115 - REHABILITATION / REPAIRS - WATE	70451 - ROAD TRANSPORT	-	-	-	130,000,000.00
RECONSTRUCTION/REHABILITATION OF EKE NGURU-IBEKU OKWUATO ROAD	23030115 - REHABILITATION / REPAIRS - WATE	70451 - ROAD TRANSPORT	-	-	-	146,000,000.00
RECONSTRUCTION/REHABILITATION OF AZARAEGBELU EMEKUKU-AVUVU-OWUBIN	23030115 - REHABILITATION / REPAIRS - WATE	70451 - ROAD TRANSPORT	-	-	-	380,000,000.00
ROAD DESIGNS AND PLANNING	23030115 - REHABILITATION / REPAIRS - WATE	70451 - ROAD TRANSPORT	-	-	-	400,000,000.00
UPGRADING WORKS AT IMO INTERNATIONAL CARGO AIRPORT	23030116 - REHABILITATION / REPAIRS - AIR-P	70451 - ROAD TRANSPORT	-	-	-	180,000,000.00
TUNNEL FROM WORKS LAYOUT TO NWORIE RIVER (1.7KM)	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	-	-	-	1,000,000,000.00
CONSTRUCTION OF 3 DRAINAGE CULVETS AT UMUAGAGBA-ACHARA-UMUARIAM	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	-	-	-	72,000,000.00
CONSTRUCTION OF BRIDGE ACROSS URASHI AT ORLU/IDEATO NORTH BOUNDRY	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	-	-	-	185,000,000.00
PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	23010130 - PURCHASE OF RECREATIONAL FACI	70451 - ROAD TRANSPORT	3,000,000,000.00	-	-	-
EKEOHIA-UMUODA-UMUEZE-IKEDURU ROAD (8.1KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	650,651,001.00	-	-
EKEOHIA-UMUODA-UMUEZE-IKEDURU ROAD (8.1KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	300,000,000.00	-
ACTIVATION OF IMO CARGO AITPORT	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	1,000,000,000.00	-	-
AMAIGWE ATTA - UMUEJIKE-AMA AJIERO ROAD (3.2KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	250,000,000.00	-	-
CONSTRUCTION OF 5KM RURAL ROADS IN EACH 27 LGA (135KM IN ALL LGAs)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	9,450,000,000.00	-	-
CONSTRUCTION OF 5KM RURAL ROADS IN EACH 27 LGA (135KM IN ALL LGAs)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	3,759,000,000.00	-
CONSTRUCTION OF AMAINYI-UMUNOHIA RING ROAD WITH SPUR	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	20,000,000.00	-	-
CONSTRUCTION OF BRIDGE ACROSS URASHI AT ORLU/IDEATO NORTH BOUNDRY	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	75,000,000.00	-	-
CONSTRUCTION OF EZIFOKE-UMUDIKE ROAD (3KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	251,730,320.00	-	-
CONSTRUCTION OF IHECHUWA STREET AND ADJOINING ROADS (1.35KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	295,535,364.00	-	-
CONSTRUCTION OF IHECHUWA STREET AND ADJOINING ROADS (1.35KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	200,000,000.00	-

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
CONSTRUCTION OF LOGARA-UMUOHIAGU RING ROAD (5KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	464,903,672.00	-	-
CONSTRUCTION OF LOGARA-UMUOHIAGU RING ROAD (5KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	68,000,000.00	-
CONSTRUCTION OF LOWA-ONICHA UBOMA ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	140,000,000.00	-	-
CONSTRUCTION OF LOWA-ONICHA UBOMA ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	40,000,000.00	-
CONSTRUCTION OF NKUME-OWERRE UMUDIKE-UMUOWA-UMUZIKE ROAD LGA (3.	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	300,000,000.00	-	-
CONSTRUCTION OF NKUME-OWERRE UMUDIKE-UMUOWA-UMUZIKE ROAD LGA (3.	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	100,000,000.00	-
CONSTRUCTION OF ROADS TO ISOLATION CENTRES	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	1,000,000,000.00	-	-
CONSTRUCTION OF ROADS TO ISOLATION CENTRES	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	400,000,000.00	-
CONSTRUCTION OF UWALA-UZOAGBA ROAD (2.4KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	252,178,140.00	-	-
CONSTRUCTION/REHABILITATION OF AMUCHA - UMUDIOKA - UMUOWA ROAD (2.	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	200,000,000.00	-	-
CONSTRUCTION/REHABILITATION OF NAZE-ALLIED MARKET EGBU ROAD (4.2KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	550,000,000.00	-	-
CONSTRUCTION/REHABILITATION OF NAZE-ALLIED MARKET EGBU ROAD (4.2KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	180,000,000.00	-
CONSTRUCTION/REHABILITATION OF OWERRI JUNCTION IMPROVEMENT WORKS	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	120,000,000.00	-	-
CONSTRUCTION/REHABILITATION OF OWERRI JUNCTION IMPROVEMENT WORKS	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	100,000,000.00	-
CONSTRUCTION/REHABILITATION OF REV FR. DURU UNIVERSITY ROAD AMAIGBO	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	200,000,000.00	-	-
CONSTRUCTION/REHABILITATION OF STADIUM LANE MGBIDI ORU-WEST LGA (1.9	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	150,000,000.00	-	-
DESIGN OF 2,400LM OF TRAPEZOIDAL CONCRETE LINE DRAINS WITH REINFORCE	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	89,892,000.00	-	-
DESIGN OF 2,400LM OF TRAPEZOIDAL CONCRETE LINE DRAINS WITH REINFORCE	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	34,000,000.00	-
EKE ASWO-AMA ENGINER CLEMENT OKECHUKWU EKEUBAHEZIE MARKET ORSU LG	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	260,000,000.00	-	-
EKE ASWO-AMA ENGINER CLEMENT OKECHUKWU EKEUBAHEZIE MARKET ORSU LG	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	100,000,000.00	-
EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	150,000,000.00	-	-
EKEIKPA (AMAINYI)-UMUDURUIKPEREJERE BRIDGE	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	150,000,000.00	-	-
ENUGU EXPRESS - FED. GOVT COLLEGE OKIGWE-OKIGWE TOWN	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	1,500,000,000.00	-	-
ENUGU EXPRESS - FED. GOVT COLLEGE OKIGWE-OKIGWE TOWN	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	625,000,000.00	-
EZEOKE-NSU COMPREHENSIVE HIGH SCHOOL-UMUANUNU NSU-AMAEZEOJI OKORI	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	189,814,745.00	-	-
IMSUTH ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	200,000,000.00	-	-
IMSUTH ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	220,911,748.00	-
INNER RING ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	1,000,000,000.00	-	-
INNER RING ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	460,000,000.00	-
MAJOR G.N OKONKWO/KK COMPUTER STREET	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	150,000,000.00	-	-
MAJOR ROAD MAINTENANCE	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	3,000,000,000.00	-	-
MAJOR ROAD MAINTENANCE	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	960,000,000.00	-
OGUTA SEA PORT	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	1,400,000,000.00	-	-
OGUTA SEA PORT	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	398,000,000.00	-
ORIEAGU MKT AGBAHARA-EZEOKE-ST PAUL'S ANGLICAN DIOCESAN CATHEDRAL-N	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	205,221,423.00	-	-
ORIEAGU MKT AGBAHARA-EZEOKE-ST PAUL'S ANGLICAN DIOCESAN CATHEDRAL-N	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	70,000,000.00	-
OSINA - UMUDURU WATER SCHEME-BOLINGO SQUARE ROAD (4KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	200,000,000.00	-	-
OTHERS	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	1,000,000,000.00	-	-
OTHERS	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	1,000,000,000.00	-
OWERRE UMUDIOKA-UMUOWA-UMUZIKE ROAD ORLU (4.5KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	506,000,000.00	-	-
OWERRE UMUDIOKA-UMUOWA-UMUZIKE ROAD ORLU (4.5KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	300,000,000.00	-
OWERRI-OKIGWE MAJOR ROAD(ON GOING PROJECT)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	22,000,000,000.00	-	-
OWERRI-OKIGWE MAJOR ROAD(ON GOING PROJECT)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	22,000,000,000.00	-
RECONSTRUCTION OF 2ND INLAND RD BRIDGE	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	120,000,000.00	-	-
RECONSTRUCTION OF 4TH INLAND RD BRIDGE	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	100,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF 2NOS FLYOVERS IN OWERRI MUNICIPAL	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	200,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF AMUZI (UMULOWU)-ODENKUME ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	307,947,721.00	-	-
RECONSTRUCTION/REHABILITATION OF AMUZI (UMULOWU)-ODENKUME ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	50,000,000.00	-
RECONSTRUCTION/REHABILITATION OF AMUZI AHIAZU MBAISE-OWUBINUBI-OKPA	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	500,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF AMUZI AHIAZU MBAISE-OWUBINUBI-OKPA	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	600,000,000.00	-

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
RECONSTRUCTION/REHABILITATION OF EGBELU ST PAUL CHURCH UMUONYE NKW	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	130,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF EGBELU ST PAUL CHURCH UMUONYE NKW	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	70,000,000.00	-
RECONSTRUCTION/REHABILITATION OF EKE NGURU-IBEKU OKWUATO ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	146,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF EKE NGURU-IBEKU OKWUATO ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	67,000,000.00	-
RECONSTRUCTION/REHABILITATION OF EKEAMAINYI ROAD-EKEIKPA IHITTE ROAI	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	100,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF MCC URATTA-TORONTO JUNCTION WITH	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	400,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF MCC URATTA-TORONTO JUNCTION WITH	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	500,000,000.00	-
RECONSTRUCTION/REHABILITATION OF NKWERRE-UMUDI-DIKENAFAI ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	150,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF OBOSIMA-AWARA ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	150,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF UBOWALLA ABOR UZO-AGBA ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	300,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF UBOWALLA ABOR UZO-AGBA ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	100,000,000.00	-
RECONSTRUCTION/REHABILITATION OF UKWU ORJI-NWORIEUBI-ATTA JUNCTION	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	120,000,000.00	-	-
REHABILITATION AND CONSTRUCTION OF NWORIEMKPU-UBURUEKWE ROAD, NJA	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	447,479,031.00	-	-
REHABILITATION AND CONSTRUCTION OF NWORIEMKPU-UBURUEKWE ROAD, NJA	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	550,000,000.00	-
REHABILITATION OF AFOR EGBUOMA-UMUNWACHUKWU-NKWUEGBUOMA-UMUEZE	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	250,000,000.00	-	-
REHABILITATION OF OSITA IHEME CRESCENT ALONG IMO TRADE AND INVESTME	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	25,261,845.00	-	-
REHABILITATION/CONSTRUCTION OF EKEIKPA-ABUEKE-UMUANWUCHI-ONICHA UE	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	300,000,000.00	-	-
REHABILITATION/CONSTRUCTION OF UMUDIKEABUEKE-UMUOMA (UMUOKOSHIE)-	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	100,000,000.00	-	-
ROAD DESIGNS AND PLANNING	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	400,000,000.00	-	-
ROAD DESIGNS AND PLANNING	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	70,000,000.00	-
UMUDIM-BUILDING MATERIAL MARKET ROAD, ORLU WITH SPUR AT EKE EZUKWE	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	130,000,000.00	-	-
UPGRADING WORKS AT IMO INTERNATIONAL CARGO AIRPORT	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	200,000,000.00	-	-
YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAD BY CORRECTION CENTRE OWERR	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	200,000,000.00	-	-
AFOR OGBE-OKIRIKANWEKE-NKWOALA	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	500,000,000.00	-	-
AFOR OGBE-OKIRIKANWEKE-NKWOALA	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	120,000,000.00	-
AWAKA-TORONTO-ORJI	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	1,000,000,000.00	-	-
AWAKA-TORONTO-ORJI	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	603,000,000.00	-
CONSTRUCTION OF CPS OBIBI-C.O.C AKAOISA-AMAGU JUNCTION-ASIULOKA . CS	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	250,000,000.00	-	-
CONSTRUCTION OF CPS OBIBI-C.O.C AKAOISA-AMAGU JUNCTION-ASIULOKA . CS	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	30,000,000.00	-
CONSTRUCTION OF EKE UBAHEZE MARKET -ISIEKE AMA AGBODIKE ORSU HEALTH	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	420,000,000.00	-	-
CONSTRUCTION OF EKE UBAHEZE MARKET -ISIEKE AMA AGBODIKE ORSU HEALTH	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	400,000,000.00	-
CONSTRUCTION OF INTERNATIONAL MODERN MARKET NAZE, OWERRI T/A ALABA	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	390,000,000.00	-	-
CONSTRUCTION OF INTERNATIONAL MODERN MARKET NAZE, OWERRI T/A ALABA	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	300,000,000.00	-
CONSTRUCTION OF TRANS AMADI-OBOKWE-OBETITI ROAD MBAISE (1.6KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	130,000,000.00	-	-
CONSTRUCTION OF TRANS AMADI-OBOKWE-OBETITI ROAD MBAISE (1.6KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	120,000,000.00	-
CONSTRUCTION/REHABILITATION OF ACHARA -OMUKWU-EKEOHA MBAISE ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	791,000,000.00	-	-
CONSTRUCTION/REHABILITATION OF ACHARA -OMUKWU-EKEOHA MBAISE ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	300,000,000.00	-
CONSTRUCTION/REHABILITATION OF AMUCHA-UMUOWA-OWERRI EBERI-UMUSAS	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	1,500,000,000.00	-	-
CONSTRUCTION/REHABILITATION OF AMUCHA-UMUOWA-OWERRI EBERI-UMUSAS	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	500,000,000.00	-
CPC OBIBI-EZE AMARA RD - EZEGWU TO KINGPET JUNCTION, SPUR ST PATRICK E	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	320,000,000.00	-	-
CPC OBIBI-EZE AMARA RD - EZEGWU TO KINGPET JUNCTION, SPUR ST PATRICK E	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	300,000,000.00	-
EKE AWO-ISSIEKE HALL ORSU LGA WITH DRANIGE(2KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	280,000,000.00	-	-
EKEOHA-OGWU-UMUOPARA ROAD (3KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	190,000,000.00	-	-
J.R. ANYAEHIE CLOSE-ST PAUL'S CHURCH NKWERRE	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	100,000,000.00	-	-
MOREDAYS-ST CATHERINE'S-UMUNYEM-AMAIGBO	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	150,000,000.00	-	-
NDIOKWU OWERRE EBEIRI-EZUKWE UMUOWA ROAD (1.5KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	170,000,000.00	-	-
NEW UMUOGU-UMUDIM-UMUOWA ROAD (600M)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	100,000,000.00	-	-
NKWOALA-UMUMBIRI-AMAIYI OBOHI-ELEKE N 'OWASI	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	700,000,000.00	-	-
NKWOALA-UMUMBIRI-AMAIYI OBOHI-ELEKE N 'OWASI	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	820,000,000.00	-
NKWOGWU-OGWU-OBODOAHIARA-OBOHIA ROAD AHIAZU (7.2KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	200,000,000.00	-	-

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
NNARAMBIAM-ST PAUL'S PRIMARY SCHOOL, OGBENNEISII-UMUIHIOKWU OGBEMN	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	8,000,000.00	-	-
OKWU-UMUKOR-MGBEMERE-UMUOKPU, ST THOMAS SPUR, NKWERRE	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	160,000,000.00	-	-
OMETU UMUNKATA ROAD-AMAASMCO, THROUGH DR IWUOHA TO ST. KELVIN HO	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	290,000,000.00	-	-
OMETU UMUNKATA ROAD-AMAASMCO, THROUGH DR IWUOHA TO ST. KELVIN HO	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	45,000,000.00	-
RECONSTRUCTION/REHABILITATION OF AZARAEGBELU EMEKUKU-AVUVU-OWUBIN	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	400,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF AZARAEGBELU EMEKUKU-AVUVU-OWUBIN	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	200,000,000.00	-
REHABILITATION AND CONSTRUCTION OF NWORIEMKPU-UBURUEKWE ROAD, NJA	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	922,844,543.00	-	-
UMUEZUKWE-UMUNWA ACHARA UMUOWA UMUDIMBARA OWERRE EBEIRI ROAD (	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	100,000,000.00	-	-
UMUGUMA-OKUKU-AVU	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	500,000,000.00	-	-
UMUGUMA-OKUKU-AVU	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	200,000,000.00	-
UMUOKWARA ONYIOH-NZE FOLKS ROAD OWERRE EBEIRI (705M)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	100,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF INTERNATIONAL MARKET ROAD A	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	120,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF INTERNATIONAL MARKET ROAD B	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	125,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF MECHANIC VILLAGE ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	100,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF NGURU CENTRE/AMAOHURU/EKE NGURU	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	150,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF UMUCHIMA ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	100,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF UMUEZEALA ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	350,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF UMUEZEALA ROAD	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	200,000,000.00	-
UMUOWA ORLU-AMAEJINKEONYE ROAD EZIACHI (3.4KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	250,000,000.00	-	-
UZOUBI - UMUGWUEZE OFF RESCUE MISSION ROAD NEW OWERRI (8KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	450,000,000.00	-	-
UZOUBI - UMUGWUEZE OFF RESCUE MISSION ROAD NEW OWERRI (8KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	120,000,000.00	-
UZOUBI UMUGWUEZE OFF RESCUE MISSION ROAD, NEW OWERRI (8KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	400,000,000.00	-	-
UZOUBI UMUGWUEZE OFF RESCUE MISSION ROAD, NEW OWERRI (8KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	100,000,000.00	-
CONSTRUCTION OF UMUDURUONYEOMA UMUDIM NEW ROAD-UMUONYEUKWU-UM	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	200,000,000.00	-	-
CONSTRUCTION OF UMUDURUONYEOMA UMUDIM NEW ROAD-UMUONYEUKWU-UM	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	49,000,000.00	-
AFOR ATTA-EKE OKWUDOR NJABA (4.5KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	761,417,185.00	-	-
AFOR ATTA-EKE OKWUDOR NJABA (4.5KM)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	525,000,000.00	-
DURUOBIAKU AMACHA-MARIA GORETTI GIRLS SECONDARY SCHOOL UMUDIOKA-C	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	20,000,000.00	-	-
NDIOWERRE-UMUDIOKA-UMUDURUAKU EZIACHI	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	200,000,000.00	-	-
NDIOWERRE-UMUDIOKA-UMUDURUAKU EZIACHI	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	45,000,000.00	-
AMA UNAMMA-AMA NMANWU OGBERURU	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	120,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF AKWAKUMA-UMUONYEALI-HARDEL JUNCT	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	300,000,000.00	-	-
UMUNUDO AMUCHA-UMUDIM UMUDIOKA-EZIACHI	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	200,000,000.00	-	-
0WERRI-ORLU MAJOR ROAD(ONGOING)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	20,750,000,000.00	-	-
0WERRI-ORLU MAJOR ROAD(ONGOING)	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	-	-	23,000,000,000.00	-
CONSTRUCTION / PROVISION OF ROADS & BRIDGES	23020114 - CONSTRUCTION / PROVISION OF R	70451 - ROAD TRANSPORT	94,413,476,113.00	-	-	-
REHABILITATION / REPAIRS - ROADS & BRIDGES	23030113 - REHABILITATION / REPAIRS - ROAD	70451 - ROAD TRANSPORT	7,174,536,353.00	-	-	-
AERIAL MAPPING OF IMO STATE	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	-	250,000,000.00	-	-
ESTABLISHMENT OF PHOTOGRAMMETIC CENTRE FOR THE STATE	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	-	50,000,000.00	-	-
IMO STATE GEOGRAPHICAL INFORMATION	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	-	8,000,000.00	-	-
MAPPING OF NEW CITIES: MGBIDI, UMUAKA, NGOR OKPALA, AHIARA, IHITTE-UBO	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	-	35,000,000.00	-	-
PERIMETER/PARCELLATION SURVEYS	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	-	15,000,000.00	-	-
PURCHASE OF SURVEY INSTRUMENTS	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	-	15,000,000.00	-	-
PURCHASES OF SURVEYING EQUIPMENT	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	12,000,000.00	-	-	-
SURVEY DRAWING OFFICE EQUIPMENT	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	-	2,000,000.00	-	-
SURVEY GROUND CONTROLS	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	-	13,000,000.00	-	-
SURVEY RECORDS COMPUTERIZATION	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	-	22,000,000.00	-	-
ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	388,000,000.00	-	-	-
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	23020119 - CONSTRUCTION / PROVISION OF RE	70473 - TOURISM	3,200,000,000.00	1,101,000,000.00	-	-
DEVELOPMENT OF ABADABA LAKE RESORT AT OKWOHIA OBOWO	23030118 - REHABILITATION / REPAIRS - RECRE	70473 - TOURISM	-	240,000,000.00	-	-

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
DEVELOPMENT OF NWORIE TOURIST CENTRE	23030118 - REHABILITATION / REPAIRS - RECRE	70473 - TOURISM	-	320,000,000.00	-	-
ESTABLISHMENT OF AMUSEMENT AND ADVENTURE PARK WITHIN THE THREE ZO	23030118 - REHABILITATION / REPAIRS - RECRE	70473 - TOURISM	-	300,000,000.00	-	-
REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	23030118 - REHABILITATION / REPAIRS - RECRE	70473 - TOURISM	400,000,000.00	100,000,000.00	-	-
REHABILITATION OF ISU NJABA BUILDING	23030118 - REHABILITATION / REPAIRS - RECRE	70473 - TOURISM	-	20,000,000.00	-	-
REHABILITATION OF OGUTA BLUE LAKE OF TREASURE (IMO WONDER LAKE)	23030118 - REHABILITATION / REPAIRS - RECRE	70473 - TOURISM	-	300,000,000.00	-	-
ACQUISITION OF MONUMENTS AND HISTORICAL SITES	23020118 - CONSTRUCTION / PROVISION OF IN	70473 - TOURISM	-	-	-	25,000,000.00
DEVELOPMENT OF NWORIE TOURIST CENTRE	23020118 - CONSTRUCTION / PROVISION OF IN	70473 - TOURISM	-	-	-	200,000,000.00
ESTABLISHMENT OF MUSEUM VILLAGE OWERRI	23020118 - CONSTRUCTION / PROVISION OF IN	70473 - TOURISM	-	-	-	200,000,000.00
DEVELOPMENT OF ABADABA LAKE RESORT AT OKWOHIA OBOWO	23020118 - CONSTRUCTION / PROVISION OF IN	70473 - TOURISM	-	-	-	200,000,000.00
ESTABLISHMENT OF MOVIE VILLAGE/FILM ACADEMY	23020118 - CONSTRUCTION / PROVISION OF IN	70473 - TOURISM	-	-	-	100,000,000.00
ESTABLISHMENT AND EQUIPMENT OF AMUSEMENT AND ADVENTURE PARK WITHI	23020118 - CONSTRUCTION / PROVISION OF IN	70473 - TOURISM	-	-	-	250,000,000.00
REHABILITATION OF OGUTA BLUE LAKE OF TREASURE (IMO WONDER LAKE)	23030115 - REHABILITATION / REPAIRS - WATE	70473 - TOURISM	-	-	-	250,000,000.00
REHABILITATION OF ISU NJABA BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70473 - TOURISM	-	-	-	15,000,000.00
IMO STATE ZOOLOGICAL GARDEN AND WILDLIFE PARK	23040103 - WILDLIFE CONSERVATION	70473 - TOURISM	-	-	-	88,000,000.00
IMO STATE COUNCIL FOR ARTS AND CULTURE	23020118 - CONSTRUCTION / PROVISION OF IN	70821 - CULTURAL SERVICES	-	-	-	130,000,000.00
ESTABLISHMENT OF CULTURAL CENTRES IN THE THREE(3) ZONES OF THE STATE	23020118 - CONSTRUCTION / PROVISION OF IN	70821 - CULTURAL SERVICES	-	-	-	300,000,000.00
PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVI	300,000,000.00	300,000,000.00	-	-
PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVI	-	-	5,000,000.00	-
PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING	70132 - OVERALL PLANNING AND STATISTICAL SERVI	15,000,000.00	15,000,000.00	-	-
PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING	70132 - OVERALL PLANNING AND STATISTICAL SERVI	-	-	1,000,000.00	-
CAPACITY BUILDING & TRAINING	23010124 - PURCHASE OF TEACHING / LEARNIN	70132 - OVERALL PLANNING AND STATISTICAL SERVI	-	-	-	30,000,000.00
PROFESSIONAL ASSISTANCE TO ATTAIN SFTAS GOALS	23010124 - PURCHASE OF TEACHING / LEARNIN	70132 - OVERALL PLANNING AND STATISTICAL SERVI	-	-	-	35,000,000.00
CONSTRUCTION OF NEW OFFICE BUILDING/ONE STOP SHOP CENTRE FOR BETTE	23020101 - CONSTRUCTION / PROVISION OF OI	70132 - OVERALL PLANNING AND STATISTICAL SERVI	-	-	-	8,384,549,830.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OI	70132 - OVERALL PLANNING AND STATISTICAL SERVI	40,000,000.00	40,000,000.00	-	-
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OI	70132 - OVERALL PLANNING AND STATISTICAL SERVI	-	-	3,000,000.00	-
IMO STATE AGENCY FOR COMMUNITY AND SOCIAL DEVELOPMENT (IMO-CSDA) (I	23020118 - CONSTRUCTION / PROVISION OF IN	70132 - OVERALL PLANNING AND STATISTICAL SERVI	-	-	-	675,000,000.00
MAPPING AND PRODUCTION OF COMPARATIVE POVERTY ANALYSIS OF IMO STAT	23020118 - CONSTRUCTION / PROVISION OF IN	70132 - OVERALL PLANNING AND STATISTICAL SERVI	-	-	-	10,000,000.00
STATE INFRASTRUCTURE DEVELOPMENT MASTERPLAN PRODUCTION	23020118 - CONSTRUCTION / PROVISION OF IN	70132 - OVERALL PLANNING AND STATISTICAL SERVI	-	-	-	100,000,000.00
STATE STRATEGIC DEVELOPMENT PLAN	23020118 - CONSTRUCTION / PROVISION OF IN	70132 - OVERALL PLANNING AND STATISTICAL SERVI	-	-	-	40,000,000.00
NETWORKING OF DATA CENTRE AND ENTIRE MINISTRY OF BUDGET, ECONOMIC	23020127 - CONSTRUCTION OF ICT INFRASTRU	70132 - OVERALL PLANNING AND STATISTICAL SERVI	-	-	-	30,000,000.00
RENOVATION OF STATE BUREAU OF STATISTICS BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70132 - OVERALL PLANNING AND STATISTICAL SERVI	-	-	-	50,000,000.00
ENUMERATION OF DATA COLLECTION	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVI	-	150,000,000.00	-	-
IMO STATE CASH TRANSFER PROGRAMME (NG-CARES)	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVI	-	212,500,000.00	-	-
IMO STATE CASH TRANSFER PROGRAMME (SCTU)	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVI	-	500,000,000.00	-	-
IMO STATE COUNTERPART FUND FOR CAPITAL PROJECTS	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVI	-	8,499,113,916.00	-	-
IMO STATE COUNTERPART FUND FOR CAPITAL PROJECTS	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVI	-	-	40,000,000.00	-
RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVI	1,233,000,000.00	233,000,000.00	-	-
MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVI	-	-	-	30,000,000.00
MEDIUM TERM SECTORAL STRATEGY (MTSS)	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVI	-	-	-	30,000,000.00
RESOURCE AUDIT SURVEY	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVI	-	-	-	13,500,000.00
SOCIO-ECONOMIC SURVEY	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVI	-	-	-	10,000,000.00
STATISTICAL SURVEY OF 27 LGA'S	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVI	-	-	-	50,000,000.00
2 UNITS OF 60KVA GENERATOR	23010119 - PURCHASE OF POWER GENERATING	70461 - COMMUNICATION	-	-	-	15,000,000.00
10KVA INVERTER; 200AH/48V V	23020127 - CONSTRUCTION OF ICT INFRASTRU	70461 - COMMUNICATION	-	-	-	15,000,000.00
2 UNITS OF VIDEO TELECONFERENCING DEVICES FOR TELECONFERENCING	23020127 - CONSTRUCTION OF ICT INFRASTRU	70461 - COMMUNICATION	-	-	-	60,000,000.00
RENOVATION OF 6NOS HALL	23030121 - REHABILITATION / REPAIRS OF OFF	70461 - COMMUNICATION	-	-	-	200,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	-	-	1,200,000,000.00	-
PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - WATER SUPPLY	-	490,000,000.00	-	-
PURCHASES OF SURVEYING EQUIPMENT	23010128 - PURCHASE OF SECURITY EQUIPMEN	70631 - WATER SUPPLY	-	300,000,000.00	-	-
CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	-	563,500,000.00	-	-

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	-	-	134,000,000.00	-
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF IN	70631 - WATER SUPPLY	-	5,000,000.00	-	-
CONSTRUCTION OF TRAFFIC /STREET LIGHTS	23020123 - CONSTRUCTION OF TRAFFIC /STRE	70631 - WATER SUPPLY	-	100,000,000.00	-	-
CONSTRUCTION OF TRAFFIC /STREET LIGHTS	23020123 - CONSTRUCTION OF TRAFFIC /STRE	70631 - WATER SUPPLY	-	-	24,000,000.00	-
CONSTRUCTION OF POWER GENERATING PLANTS	23020125 - CONSTRUCTION OF POWER GENERA	70631 - WATER SUPPLY	-	7,393,998,000.00	-	-
CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRU	70631 - WATER SUPPLY	-	3,000,000.00	-	-
REHABILITATION / REPAIRS - WATER FACILITIES	23030104 - REHABILITATION / REPAIRS - WATE	70631 - WATER SUPPLY	-	100,000,000.00	-	-
REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	23030109 - REHABILITATION / REPAIRS - FIRE F	70631 - WATER SUPPLY	-	90,000,000.00	-	-
REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	23030123 - REHABILITATION/REPAIRS- TRAFFIC	70631 - WATER SUPPLY	-	75,000,000.00	-	-
ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	-	3,264,016,136.00	-	-
RENOVATION OF FIRE STATIONS AT ORLU, OKIGWE AND IDEATO	23010123 - PURCHASE OF FIRE FIGHTING EQUIP	70631 - WATER SUPPLY	-	-	-	20,000,000.00
REACTIVATION OF WATER FACILITIES AT THE AHIAJOKU CENTRE	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	-	-	-	3,001,000.00
REACTIVATION OF WATER FACILITIES AT THE COMMISSIONER'S QUARTERS	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	-	-	-	3,780,000.00
REACTIVATION OF WATER FACILITIES IN 10NOS BLOCKS OF THE STATE SECRET	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	-	-	-	7,000,000.00
CONSTRUCTION OF 3NOS DAM, ONE IN EACH OF THE THREE ZONES OF THE STA	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	-	-	-	500,000,000.00
FEASIBILITY STUDIES AND DEVELOPMENT OF BLUE PRINT ON THE 3NOS DAM SIT	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	-	-	-	15,000,000.00
PHYSICAL REAPPRAISAL OF THE EXISTENCE AND VIABILITY OF THE 52NOS DAM S	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	-	-	-	2,788,500.00
IMO STATE RURAL WATER SUPPLY AND SANITATION AGENCY	23020118 - CONSTRUCTION / PROVISION OF IN	70631 - WATER SUPPLY	-	-	-	800,000,000.00
IMO STATE WATER AND SEWERAGE CORPORATION, OWERRI	23020118 - CONSTRUCTION / PROVISION OF IN	70631 - WATER SUPPLY	-	-	-	7,000,000,000.00
INSTALLATION OF METEROLOGICAL STATION IN THE STATE SECRETARIAT OWE	23020118 - CONSTRUCTION / PROVISION OF IN	70631 - WATER SUPPLY	-	-	-	18,150,000.00
TO CONDUCT GEOPHYSICAL SURVEY ACROSS THE STATE. CONDUCTING 20NO GE	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	-	-	-	21,500,000.00
PUBLIC SAFETY AUDIT (PSA)	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	-	-	-	5,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	-	-	98,897,000.00	-
PURCHASE / ACQUISITION OF LAND	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	500,000,000.00	500,000,000.00	-	-
PURCHASE / ACQUISITION OF LAND	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	-	-	19,830,100.00	-
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OI	70611 - HOUSING DEVELOPMENT	2,120,000,000.00	1,120,000,000.00	-	-
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	23020102 - CONSTRUCTION / PROVISION OF RE	70611 - HOUSING DEVELOPMENT	1,519,000,000.00	1,319,000,000.00	-	-
CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	23020102 - CONSTRUCTION / PROVISION OF RE	70611 - HOUSING DEVELOPMENT	-	-	390,000,000.00	-
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	230,000,000.00	224,189,566.00	-	-
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RES	70611 - HOUSING DEVELOPMENT	250,000,000.00	250,000,000.00	-	-
REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	23030105 - REHABILITATION / REPAIRS - HOSP	70611 - HOUSING DEVELOPMENT	5,000,000.00	5,000,000.00	-	-
REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	23030105 - REHABILITATION / REPAIRS - HOSP	70611 - HOUSING DEVELOPMENT	-	-	1,500,000.00	-
REHABILITATION / REPAIRS - PUBLIC SCHOOLS	23030106 - REHABILITATION / REPAIRS - PUBLI	70611 - HOUSING DEVELOPMENT	38,000,000.00	38,000,000.00	-	-
REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	23030116 - REHABILITATION / REPAIRS - AIR-P	70611 - HOUSING DEVELOPMENT	80,000,000.00	80,000,000.00	-	-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	3,580,000,000.00	1,580,000,000.00	-	-
ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	650,000,000.00	650,000,000.00	-	-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	-	-	1,110,058,717.00	-
ACQUISITION OF LAND AND PAYMENT OF COMPENSATION	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	-	-	-	400,000,000.00
CONSTRUCTION OF HER EXCELLENCY'S OFFICE/CONFERENCE ROOM	23020101 - CONSTRUCTION / PROVISION OF OI	70611 - HOUSING DEVELOPMENT	-	-	-	50,000,000.00
CONSTRUCTION OF SEMI-DETACHED CSO QUARTERS AT GOVERNMENT HOUSE C	23020101 - CONSTRUCTION / PROVISION OF OI	70611 - HOUSING DEVELOPMENT	-	-	-	140,000,000.00
ESTABLISHMENT OF DRAWING ROOM	23020101 - CONSTRUCTION / PROVISION OF OI	70611 - HOUSING DEVELOPMENT	-	-	-	10,000,000.00
CONSTRUCTION OF EIGHT (8) BLOCKS OF 15 STOREY APARTMENT BUILDING NEW	23020101 - CONSTRUCTION / PROVISION OF OI	70611 - HOUSING DEVELOPMENT	-	-	-	420,000,000.00
CONSTRUCTION OF NEW GOVERNMENT HOUSE SECURITY QUARTERS (ONE STOR	23020101 - CONSTRUCTION / PROVISION OF OI	70611 - HOUSING DEVELOPMENT	-	-	-	50,000,000.00
NEW DEPUTY GOVERNOR'S LODGE NEW OWERRI	23020101 - CONSTRUCTION / PROVISION OF OI	70611 - HOUSING DEVELOPMENT	-	-	-	50,000,000.00
NEW SECRETARIAT COMPLEX (1NO) OFFICE BLOCK	23020101 - CONSTRUCTION / PROVISION OF OI	70611 - HOUSING DEVELOPMENT	-	-	-	300,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OI	70611 - HOUSING DEVELOPMENT	-	-	590,000,000.00	-
CONSTRUCTION AND FURNISHING OF IMO STATE COMMISSIONER OF POLICE RE	23020102 - CONSTRUCTION / PROVISION OF RE	70611 - HOUSING DEVELOPMENT	-	-	-	70,000,000.00
CONSTRUCTION OF ISOLATION CENTRES	23020106 - CONSTRUCTION / PROVISION OF HO	70611 - HOUSING DEVELOPMENT	-	-	-	50,000,000.00
CONSTRUCTION OF ROADS AT REDEMPTION HOUSING ESTATE AVU/OBINZE	23020114 - CONSTRUCTION / PROVISION OF RO	70611 - HOUSING DEVELOPMENT	-	-	-	80,000,000.00
ESTABLISHMENT OF BUILDING MATERIALTESTING LABORATORY	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	-	-	-	30,000,000.00

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
RENOVATION & FURNISHING OF GOVERNOR'S NEW LODGE OWERRI	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	-	-	-	50,000,000.00
PROVISION OF INFRASTRUCTURES IN OUR PROPOSED ESTATES, OBOWO, CIVIL	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	-	-	-	180,000,000.00
CONSTRUCTION OF 2NO STAFF RESTAURANTS AT THE STATE SECRETARIAT, O	23020119 - CONSTRUCTION / PROVISION OF RE	70611 - HOUSING DEVELOPMENT	-	-	-	40,000,000.00
DEVELOPMENT OF OPEN SPACE AND PLAY GROUNDS WITHIN THE LAYOUT	23020119 - CONSTRUCTION / PROVISION OF RE	70611 - HOUSING DEVELOPMENT	-	-	-	25,000,000.00
CONSTRUCTION OF A MULTI-LEVEL PARKING LOT IN OWERRI CAPITAL CITY	23020124 - CONSTRUCTION OF MARKETS/PARK	70611 - HOUSING DEVELOPMENT	-	-	-	100,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RES	70611 - HOUSING DEVELOPMENT	-	-	79,985,065.00	-
RENOVATION OF IMO AIRPORT PROTOCOL LOUNGE FOR THE GOVERNOR	23030116 - REHABILITATION / REPAIRS - AIR-P	70611 - HOUSING DEVELOPMENT	-	-	-	70,000,000.00
COMPLETION OF STATE LIAISON OFFICE, ABUJA	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	-	-	-	300,000,000.00
DEPUTY GOVERNOR'S OFFICE BLOCK	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	-	-	-	50,000,000.00
RECONSTRUCTION OF BANQUET HALL GOVERNMENT HOUSE	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	-	-	-	45,000,000.00
RECONSTRUCTION OF EXCO CHAMBERS AND FURNISHING (NDUBUISI KALU)	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	-	-	-	50,000,000.00
REMODELLING AND FURNISHING OF MULTI-PURPOSE HALL	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	-	-	-	750,000,000.00
RENOVATION OF CONSUMER PROTECTION COUNCIL BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	-	-	-	46,000,000.00
RENOVATION OF HEROES SQUARE	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	-	-	-	200,000,000.00
RENOVATION OF HOUSE NO. 24 GOVERNMENT HOUSE	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	-	-	-	30,000,000.00
RENOVATION OF IICC BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	-	-	-	1,500,000,000.00
RENOVATION OF IMO FOUNDATION HOSPITAL	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	-	-	-	50,000,000.00
RENOVATION OF PUBLIC BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	-	-	-	500,000,000.00
RENOVATION OF IMO COLLEGE OF ADVANCE PROFESSIONAL STUDIES	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	-	-	-	35,000,000.00
RENOVATION OF IMO STATE HOUSING COOPERATION BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	-	-	-	250,000,000.00
COMPLETION OF SPEAKER'S LODGE AND DEPUTY SPEAKER'S LODGE	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	-	-	-	70,000,000.00
IMO DIASPORA VILLAGE	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	-	-	-	300,000,000.00
RENOVATION OF AHIAJOKU CONVENTION CENTRE, NEW OWERRI	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	-	-	-	80,000,000.00
RENOVATION OF IMO STATE SECRETARIAT	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	-	-	-	150,000,000.00
REBUILDING OF DUPLEX FOR SPECIAL ADVISER QUARTERS (ABUJA LIAISON OFFIC	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	-	-	-	50,000,000.00
RECONSTRUCTION OF DEFECTIVE BASEMENT OF IMO LIAISON OFFICE, ABUJA	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	-	-	-	100,000,000.00
RENOVATION OF STAFF QUARTERS (SIX FLATS) WITH BOYS QUARTERS, ABUJA	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	-	-	-	80,000,000.00
RENOVATION OF GOVERNOR'S LODGE ASOKORO, ABUJA	23030121 - REHABILITATION / REPAIRS OF OFF	70611 - HOUSING DEVELOPMENT	-	-	-	50,000,000.00
PERIMETER/PARCELLATION SURVEYS AND LAYOUT DESIGNS	23030122 - REHABILITATION/REPAIRS OF BOUN	70611 - HOUSING DEVELOPMENT	-	-	-	62,000,000.00
RENOVATION OF INTERNATIONAL EXHIBITION CENTRE (FORMER ESP) OWERRI	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	-	-	-	20,000,000.00
HOUSE NUMBERING PROJECT	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	-	-	-	10,000,000.00
STRUCTURAL AUDIT OF PUBLIC BUILDINGS	23050103 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	-	-	-	30,000,000.00
PURCHASE / ACQUISITION OF LAND	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	1,020,000,000.00	1,100,000,000.00	-	-
PURCHASES OF SURVEYING EQUIPMENT	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	140,000,000.00	207,000,000.00	-	-
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OI	70611 - HOUSING DEVELOPMENT	30,000,000.00	30,000,000.00	-	-
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	50,000,000.00	150,000,000.00	-	-
CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRU	70611 - HOUSING DEVELOPMENT	150,000,000.00	250,000,000.00	-	-
CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRU	70611 - HOUSING DEVELOPMENT	-	-	7,000,000.00	-
ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	810,000,000.00	510,000,000.00	-	-
ACQUISITION OF LAND AT NGOR OKPALA FOR THE AIR FORCE IN IMO STATE	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	-	-	-	210,000,000.00
ACQUISITION OF LAND AT UMULAKU UMUOKIRE OKUKU, OWERRI WEST FOR EST	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	-	-	-	70,000,000.00
ACQUISITION OF LAND AT EMEABIAM/OKOLOCHI FOR LAND SWAP WITH FUTO	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	-	-	-	70,000,000.00
ACQUISITION OF LAND FOR ESTABLISHMENT OF IMO INDUSTRIAL PARK AT OHAJ	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	-	-	-	85,000,000.00
ZONAL OFFICE BLOCK FOR THE MINISTRY	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	-	-	-	20,000,000.00
AERIAL MAPPING OF IMO STATE	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	-	-	-	110,000,000.00
DRAWING OFFICE EQUIPMENT	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	-	-	-	20,000,000.00
IMO STATE GEOGRAPHICAL INFORMATION	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	-	-	-	21,000,000.00
LAND REGISTRY COMPUTER SYSTEM	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	-	-	-	29,000,000.00
ESTABLISHMENT OF PHOTOGRAMMATRIC CENTRE FOR THE STATE	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	-	-	-	20,000,000.00
OWERRI CAPITAL DEVELOPMENT AUTHORITY (OCDA) PROJECTS	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	-	-	-	500,000,000.00

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - AGRICULTURE	170,000,000.00	170,000,000.00	-	-
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	57,000,000.00	57,000,000.00	-	-
CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	5,000,000.00	-
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF IN	70421 - AGRICULTURE	80,000,000.00	80,000,000.00	-	-
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF IN	70421 - AGRICULTURE	-	-	30,000,000.00	-
ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	1,293,000,000.00	393,000,000.00	-	-
ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	-	100,000,000.00	-
CATTLE CONTROL POST AND VETERINARY PUBLIC HEALTH AT OKIGWE, MGBIDI, (	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	-	200,000,000.00	-	-
CATTLE CONTROL POST AND VETERINARY PUBLIC HEALTH AT OKIGWE, MGBIDI, (	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	-	-	40,000,000.00	-
FISH CULTURES AND MANAGEMENT - FISH FARM PROJECT UZOAGBA IKEDURU	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	4,200,000.00
IMPROVING EGBU ROAD HATCHERY SITE AND INSTALLATION OF HATCHERY EQUI	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	100,000,000.00
LIVESTOCK PRODUCTIVITY AND RESILIENCE SUPPORT PROJECT 'L-PRESS' (WORL	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	60,000,000.00
LIVESTOCK PROJECT AND EXTENSION - LIVESTOCK POULTRY EXTENSION SERVI	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	42,000,000.00
PIG AND POULTRY MULTIPLICATION PROJECT	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	90,000,000.00
RABIES CONTROL PROGRAMME	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	5,000,000.00
RANCHING/PADDOCK	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	350,000,000.00
FINGERLINGS PRODUCTION - FISH FARM HATCHERY ABUKWA UMUOBOM	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	4,500,000.00
FISH CULTURES AND MANAGEMENT - FISH FARM HATCHERY ABUKWA UMUOBOM	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	5,000,000.00
FISHERIES EXTENSION SERVICES, FISHERIES DEPARTMENT AND FISHERIES OUTS	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	20,000,000.00
CONSTRUCTION OF NEW MODERN ABATTOIR AT NAZE OWERRI, IMO STATE	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	40,000,000.00
VETERINARY TRAINING CENTRE ACHARA UBO	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	7,000,000.00
IMO LIVESTOCK DEVELOPMENT PROGRAMME	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	1,000,000.00
CATTLE CONTROL POST AND VETERINARY PUBLIC HEALTH AT OKIGWE, MGBIDI, (	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	350,000,000.00
IMO STATE REGIONAL CATTLE AND OTHER ANCILLARY BUSINESS MARKET, OKIGV	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	25,000,000.00
FISH CULTURES AND MANAGEMENT - FISH FARM PROJECT UMUNA, ONUIMO (PPP	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	500,000,000.00
ARTISANAL FISHERIES, EGBEMA FISHERIES STATION, IHIOMA FISHERY STATION	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	3,000,000.00
FINGERLINGS PRODUCTION, IMO FISH FARM, OGUTA	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	4,000,000.00
FISH CULTURES AND MANAGEMENT, IMO FISH FARM, OGUTA	23020113 - CONSTRUCTION / PROVISION OF AG	70421 - AGRICULTURE	-	-	-	4,000,000.00
PURCHASES OF SURVEYING EQUIPMENT	23010128 - PURCHASE OF SECURITY EQUIPMEN	70631 - WATER SUPPLY	10,000,000.00	-	-	-
ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	1,939,502,000.00	-	-	-
CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	563,500,000.00	-	-	-
CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRU	70631 - WATER SUPPLY	3,000,000.00	-	-	-
PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - WATER SUPPLY	290,000,000.00	-	-	-
CONSTRUCTION OF TRAFFIC /STREET LIGHTS	23020123 - CONSTRUCTION OF TRAFFIC /STRE	70631 - WATER SUPPLY	100,000,000.00	-	-	-
REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	23030109 - REHABILITATION / REPAIRS - FIRE F	70631 - WATER SUPPLY	90,000,000.00	-	-	-
REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	23030123 - REHABILITATION/REPAIRS- TRAFFIC	70631 - WATER SUPPLY	25,000,000.00	-	-	-
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF IN	70631 - WATER SUPPLY	5,000,000.00	-	-	-
CONSTRUCTION OF POWER GENERATING PLANTS	23020125 - CONSTRUCTION OF POWER GENERA	70631 - WATER SUPPLY	2,393,998,000.00	-	-	-
REHABILITATION / REPAIRS - WATER FACILITIES	23030104 - REHABILITATION / REPAIRS - WATE	70631 - WATER SUPPLY	80,000,000.00	-	-	-
PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	200,000,000.00	109,479,000.00	-	-
PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	1,600,000.00	2,000,000.00	-	-
PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING	70331 - LAW COURTS	5,841,000.00	1,600,000.00	-	-
CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF W	70331 - LAW COURTS	2,000,000.00	200,000,000.00	-	-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	109,479,000.00	5,841,000.00	-	-
PURCHASE OF 5NO. DESKTOP COMPUTERS AND 4NO. LAPTOP COMPUTERS WITH	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	-	-	-	4,000,000.00
PURCHASE OF 1 NO. 100 KVA MIKANO GEN.SET	23010119 - PURCHASE OF POWER GENERATING	70331 - LAW COURTS	-	-	-	6,425,100.00
OFFICE BUILDING RECONSTRUCTION	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	96,384,638.00
RE-ROOFING AND RENOVATION OF ADMINISTRATIVE BLOCK	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	-	-	5,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE A	70331 - LAW COURTS	90,000,000.00	329,000,000.00	-	-
PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	90,000,000.00	90,000,000.00	-	-

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MAC	70331 - LAW COURTS	85,000,000.00	85,000,000.00	-	-
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	625,000,000.00	480,000,000.00	-	-
CONSTRUCTION / PROVISION OF LIBRARIES	23020111 - CONSTRUCTION / PROVISION OF LI	70331 - LAW COURTS	180,000,000.00	86,000,000.00	-	-
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RES	70331 - LAW COURTS	50,000,000.00	50,000,000.00	-	-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	250,000,000.00	150,000,000.00	-	-
RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	130,000,000.00	130,000,000.00	-	-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	-	10,000,000.00	-
GENERATING SET FOR 31 JUDGES @ 5,000,000 EACH	23010119 - PURCHASE OF POWER GENERATING	70331 - LAW COURTS	-	-	-	155,000,000.00
HIGH COURT ABOH MBAISE	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	15,000,000.00
HIGH COURT BUILDING AHIAZU	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	15,000,000.00
MAGISTRATE COURT BUILDING OKPALA	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	15,000,000.00
MAGISTRATE COURT BUILDING UMUNEKE	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	15,000,000.00
PROPOSED NEW MAGISTRATE COURT BUILDING NGOR-OKPALA	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	15,000,000.00
HIGH COURT COMPLEX COMPLETION AND FURNISHING OF THE COURT AND OFFIC	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	250,000,000.00
PROPOSED NEW HIGH COURT BUILDING, AWAKA	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	15,000,000.00
PROPOSED NEW MAGISTRATE COURT BUILDING, AWAKA	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	15,000,000.00
RENOVATION OF HONOURABLE CHIEF JUDGE'S QUARTERS	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	70,000,000.00
HIGH COURT BUILDING ISIALA MBANO	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	15,000,000.00
PROPOSED NEW MAGISTRATE COURT BUILDING ISIALA MBANO	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	15,000,000.00
MAGISTRATE COURT BUILDING OBOWO	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	15,000,000.00
MAGISTRATE COURT BUILDING DIKENAFAI	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	15,000,000.00
PROPOSED NEW MAGISTRATE COURT BUILDING URUALA	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	15,000,000.00
PROPOSED NEW MAGISTRATE COURT BUILDING ISU	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	20,000,000.00
PROPOSED NEW MARGISTRATE COURT BUILDING ATTA, NJABA	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	15,000,000.00
MAGISTRATE COURT BUILDING NKWERRE	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	15,000,000.00
HIGH COURT BUILDING OGUTA	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	15,000,000.00
PROPOSED NEW MAGISTRATE COURT BUILDING, OGUTA	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	15,000,000.00
MAGISTRATE COURT BUILDING OKE UVURU	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	5,000,000.00
MAGISTRATE COURT BUILDING EGBEMA	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	15,000,000.00
PROPOSED NEW HIGH COURT BUILDING UMUOKANNE	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	15,000,000.00
PROPOSED NEW MAGISTRATE COURT BUILDING UBULU	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	20,000,000.00
MAGISTRATE COURT BUILDING EZIAMA IKEDURU	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	15,000,000.00
COMPLETION/FURNISHING OF CUSTOMARY COURT OF APPEAL'S NEW COURTS C	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	-	200,000,000.00	-	-
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING OMUMA, ORU-EAST	23010119 - PURCHASE OF POWER GENERATING	70331 - LAW COURTS	-	20,000,000.00	-	-
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING, IBIASOEGBE, ORU-W	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	20,000,000.00	-	-
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING, IHIOMA ORLU	23020104 - CONSTRUCTION / PROVISION OF HO	70331 - LAW COURTS	-	20,000,000.00	-	-
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING ONUIMO	23020106 - CONSTRUCTION / PROVISION OF HO	70331 - LAW COURTS	-	20,000,000.00	-	-
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING ENYIOGUGU, ABOH N	23020111 - CONSTRUCTION / PROVISION OF LI	70331 - LAW COURTS	-	20,000,000.00	-	-
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING EZIAMA, IKEDURU	23020127 - CONSTRUCTION OF ICT INFRASTRU	70331 - LAW COURTS	-	20,000,000.00	-	-
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING, AHIAZU MBAISE	23030101 - REHABILITATION / REPAIRS OF RES	70331 - LAW COURTS	-	20,000,000.00	-	-
BUILDING OF OFFICE CANTEEN	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	10,000,000.00	6,000,000.00	-	-
CONNECTION OF CUSTOMARY COURT OF APPEAL TO NATIONAL GRID	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	10,500,000.00	4,500,000.00	-	-
CONSTRUCTION OF CHIEF REGISTRAR'S QUARTERS AND THREE DEPUTY CHIEF R	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	200,000,000.00	-	-
CONSTRUCTION OF PAVILLION IN THE CUSTOMARY COURT OF APPEAL, OWERRI	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	50,000,000.00	-	-
ESTABLISHMENT OF JUDGES' OFFICE LIBRARY (10NO) FOR THE PRESIDENT AND M	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	100,000,000.00	-	-
MAINTENANCE OF NINE (9) JUDGES' QUARTERS	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	350,000,000.00	180,000,000.00	-	-
PROCUREMENT OF FIFTY (50) COMPUTERS AND ACCESSORIES FOR ALL CUSTOM	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	8,000,000.00	15,000,000.00	-	-
PROCUREMENT OF LIBRARY PERIODICALS	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	30,000,000.00	-	-
PROCUREMENT OF PHOTOCOPIERS, SCANNERS AND ACCESSORIES FOR ALL CUS	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	122,000,000.00	50,000,000.00	-	-
PROCUREMENT OF TEN (10) AUDIO RECORDING DEVICES FOR 10 JUDGES OF THE	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	475,000,000.00	4,000,000.00	-	-

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
PROCUREMENT OF TEN (10) NEW CARS FOR HEADS OF DEPARTMENTS AT 7 MIL	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	162,000,000.00	70,000,000.00	-	-
PROCUREMENT OF VEHICLES FOR THREE (3) DEPUTY CHIEF REGISTRARS AT 7 M	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	27,500,000.00	21,000,000.00	-	-
PROPOSED ESTABLISHMENT OF CUSTOMARY COURT OF APPEAL REFERENCE E-LI	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	50,000,000.00	-	-
PROPOSED ESTABLISHMENT OF NEW CUSTOMARY COURT OF APPEAL OFFICE BU	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	90,000,000.00	-	-
PROPOSED ESTABLISHMENT OF NEW JUDGES' QUARTERS, 9NO	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	450,000,000.00	-	-
PROPOSED ESTABLISHMENT OF TEN (10) NEW CUSTOMARY COURT BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	250,000,000.00	-	-
PROVISION OF STAFF CLINIC	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	10,000,000.00	-	-
PURCHASE OF FIFTY (50) GENERATING SETS FOR ALL THE CUSTOMARY COURTS	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	17,500,000.00	-	-
PURCHASE OF SIXTY-ONE (61) VEHICLES FOR 47 CHAIRMEN AND 14 INSPECTORS	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	235,000,000.00	427,000,000.00	-	-
RENOVATION OF CUSTOMARY COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	20,000,000.00	-	-
RENOVATION OF HONOURABLE PRESIDENT'S QUARTERS	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	100,000,000.00	-	-
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING AMARAKU, ISIALA M	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	20,000,000.00	-	-
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING IHITTE-OWERRE, OF	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	20,000,000.00	-	-
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING ISINWEKE, IHITTE-U	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	20,000,000.00	-	-
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING NKWO IHITTE, IHITT	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	20,000,000.00	-	-
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING NNENASA	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	20,000,000.00	-	-
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING OHOBA, OHAJI/EGBE	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	20,000,000.00	-	-
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING OROGWE, OWERRI V	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	20,000,000.00	-	-
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING UMUOHIAGU, NGOR-	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	20,000,000.00	-	-
PROCUREMENT OF PHOTOCOPIERS, SCANNERS AND ACCESSORIES FOR ALL CUS	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	-	-	-	40,000,000.00
INSTALLATION OF TRANSFORMER	23010119 - PURCHASE OF POWER GENERATING	70331 - LAW COURTS	-	-	-	28,500,000.00
PURCHASE OF FIFTY (50) GENERATING SETS FOR ALL THE CUSTOMARY COURTS	23010119 - PURCHASE OF POWER GENERATING	70331 - LAW COURTS	-	-	-	17,500,000.00
BUILDING OF OFFICE CANTEEN	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	5,000,000.00
COMPLETION/FURNISHING OF CUSTOMARY COURT OF APPEAL'S NEW COURTS C	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	200,000,000.00
CONSTRUCTION OF CHIEF REGISTRAR'S QUARTERS AND THREE DEPUTY CHIEF R	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	140,000,000.00
CONSTRUCTION OF PAVILLION IN THE CUSTOMARY COURT OF APPEAL, OWERRI	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	30,000,000.00
ESTABLISHMENT OF CCA JUDGES' OFFICE LIBRARIES (10NO) FOR THE PRESIDENT	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	100,000,000.00
PROPOSED ESTABLISHMENT OF CCA JUDGES' QUARTERS, FOR 9 JUDGES	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	270,000,000.00
PROPOSED ESTABLISHMENT OF CUSTOMARY COURT OF APPEAL REFERENCE E-LI	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	30,000,000.00
PROPOSED ESTABLISHMENT OF NEW CUSTOMARY COURT OF APPEAL OFFICE BU	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	80,000,000.00
PROVISION OF STAFF CLINIC	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	10,000,000.00
PROCUREMENT OF LIBRARY PERIODICALS	23020111 - CONSTRUCTION / PROVISION OF LI	70331 - LAW COURTS	-	-	-	30,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING ENYIOGUGU, ABOH N	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	-	-	15,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING, AHIAZU MBAISE	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	-	-	15,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING EZIAMA, IKEDURU	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	-	-	15,000,000.00
CUSTOMARY COURT BUILDING IN ACHI MBIERI	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	-	-	15,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING OROGWE, OWERRI V	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	-	-	15,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING UMUOHIAGU, NGOR-	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	-	-	15,000,000.00
RENOVATION OF CUSTOMARY COURT OF APPEAL	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	-	-	15,000,000.00
RENOVATION OF HONOURABLE PRESIDENT'S QUARTERS	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	-	-	86,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING AMARAKU, ISIALA M	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	-	-	15,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING ISINWEKE, IHITTE-U	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	-	-	15,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING NKWO IHITTE, IHITT	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	-	-	15,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING ONUIMO	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	-	-	15,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING NNENASA	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	-	-	15,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING OHOBA, OHAJI/EGBE	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	-	-	15,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING IHITTE-OWERRE, OF	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	-	-	15,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING, IHIOMA ORLU	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	-	-	15,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING OMUMA, ORU-EAST	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	-	-	15,000,000.00
PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	198,000,000.00	198,000,000.00	-	-

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE A	70331 - LAW COURTS	400,000,000.00	400,000,000.00	-	-
PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	100,000,000.00	100,000,000.00	-	-
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQ	70331 - LAW COURTS	60,000,000.00	60,000,000.00	-	-
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	1,048,000,000.00	657,200,000.00	-	-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	100,000,000.00	140,000,000.00	-	-
ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	1,094,000,000.00	194,000,000.00	-	-
BUILDING OF MINISTRY OF JUSTICE NEW OFFICE BLOCK	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	250,000,000.00
CONSTRUCTION OF ALTERNATIVE DISPUTE RESOLUTIONS CENTRE	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	40,000,000.00
JUSTICE FACILITATION PROJECT	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	20,000,000.00
OWERRI MULTI-DOOR COURT HOUSE	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	20,000,000.00
COMPLETION OF ALL MAGISTRATE AND CUSTOMARY COURTS BUILDING IN IMO S	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	-	-	-	220,000,000.00
RENOVATION/COMPLETION OF ABOH MBAISE, ORLU, OGUTA, OKIGWE, ISINWEKE	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	-	-	80,000,000.00
PURCHASE OF 7NOS CARS TOYOTA HILUX	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	900,000.00	80,000,000.00	-	-
PURCHASE OF 22NOS COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	-	5,500,000.00	-	-
PRINTING AND PUBLISHING OF THE LAWS OF IMO STATE FROM 1963 - 2021	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	-	145,000,000.00	-	-
YEARLY PRINTING AND PUBLISHING OF IMO STATE LAWS STARTING FROM THE Y	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	-	50,000,000.00	-	-
PURCHASE OF 3NOS PHOTOCOPIERS	23010115 - PURCHASE OF PHOTOCOPYING MAC	70331 - LAW COURTS	96,922,174.00	750,000.00	-	-
PURCHASE OF 1NO GENERATOR	23010119 - PURCHASE OF POWER GENERATING	70331 - LAW COURTS	195,000,000.00	500,000.00	-	-
PURCHASE OF 3NOS FIRE EXTINGUISHER	23010123 - PURCHASE OF FIRE FIGHTING EQUIP	70331 - LAW COURTS	750,000.00	1,500,000.00	-	-
RENOVATION OF LAW REFORM COMMISSION BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	31,922,100.00	-	-
RENOVATION OF LAW REFORM COMMISSION BUILDING	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	-	-	-	31,922,174.00
RENOVATION OF OFFICE BUILDING AT HIGH COURT COMPLEX, ORLU ROAD OWER	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	20,000,000.00	-	-	-
PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR OFFICE BUILDING AT HIG	23010112 - PURCHASE OF OFFICE FURNITURE A	70331 - LAW COURTS	150,000,000.00	-	-	-
ESTABLISHMENT OF LEGAL AID COUNCIL IN THE THREE SENATORIAL ZONES OF I	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	25,000,000.00	-	-	-
COVID-19 PALLIATIVES	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	7,500,000.00	-	-	-
ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	25,000,000.00	-	-	-
CONSTRUCTION OF A MULTI-PURPOSE HALL AT NYSC PERMANENT ORIENTATION	23020118 - CONSTRUCTION / PROVISION OF IN	70811 - RECREATIONAL AND SPORTING SERVICES	20,000,000.00	300,000,000.00	-	-
CONSTRUCTION OF A MULTI-PURPOSE HALL AT NYSC PERMANENT ORIENTATION	23020118 - CONSTRUCTION / PROVISION OF IN	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	5,000,000.00	-
CONSTRUCTION OF PERIMETER FENCE AT NYSC OLD ORIENTATION CAMP UMUDI	23020118 - CONSTRUCTION / PROVISION OF IN	70811 - RECREATIONAL AND SPORTING SERVICES	-	100,000,000.00	-	-
REHABILITATION AND LANDSCAPING OF IMO YOUTH CENTRE	23020118 - CONSTRUCTION / PROVISION OF IN	70811 - RECREATIONAL AND SPORTING SERVICES	1,320,000,000.00	250,000,000.00	-	-
REHABILITATION AND LANDSCAPING OF IMO YOUTH CENTRE	23020118 - CONSTRUCTION / PROVISION OF IN	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	4,300,000.00	-
REHABILITATION OF IHIOMA YOUTH DEVELOPMENT CENTRE IHIOMA, ORLU	23020118 - CONSTRUCTION / PROVISION OF IN	70811 - RECREATIONAL AND SPORTING SERVICES	500,000,000.00	300,000,000.00	-	-
TRANSPORT SUBSIDY SCHEME FOR YOUTH EMPOWERMENT	23020118 - CONSTRUCTION / PROVISION OF IN	70811 - RECREATIONAL AND SPORTING SERVICES	960,000,000.00	650,000,000.00	-	-
TRANSPORT SUBSIDY SCHEME FOR YOUTH EMPOWERMENT	23020118 - CONSTRUCTION / PROVISION OF IN	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	17,000,000.00	-
TRANSPORT SUBSIDY SCHEME FOR YOUTH EMPOWERMENT	23010130 - PURCHASE OF RECREATIONAL FACI	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	600,000,000.00
CONSTRUCTION OF A MULTI-PURPOSE HALL AT NYSC PERMANENT ORIENTATION	23020101 - CONSTRUCTION / PROVISION OF OI	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	100,000,000.00
CONSTRUCTION OF PERIMETER FENCE AT NYSC OLD ORIENTATION CAMP UMUDI	23020101 - CONSTRUCTION / PROVISION OF OI	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	50,000,000.00
REHABILITATION AND LANDSCAPING OF IMO YOUTH CENTRE	23030121 - REHABILITATION / REPAIRS OF OFF	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	50,000,000.00
REHABILITATION OF IHIOMA YOUTH DEVELOPMENT CENTRE IHIOMA, ORLU	23030121 - REHABILITATION / REPAIRS OF OFF	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	80,000,000.00
CONSTRUCTION / PROVISION OF SPORTING FACILITIES	23020112 - CONSTRUCTION / PROVISION OF SI	70811 - RECREATIONAL AND SPORTING SERVICES	9,878,435,498.00	1,780,000,000.00	-	-
CONSTRUCTION / PROVISION OF SPORTING FACILITIES	23020112 - CONSTRUCTION / PROVISION OF SI	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	7,768,331.00	-
REHABILITATION / REPAIRS - SPORTING FACILITIES	23030111 - REHABILITATION / REPAIRS - SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	870,000,000.00	270,000,000.00	-	-
REHABILITATION / REPAIRS - SPORTING FACILITIES	23030111 - REHABILITATION / REPAIRS - SPOR	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	4,500,000.00	-
RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	150,000,000.00	50,000,000.00	-	-
PROVISION OF ASTRO-TURPH ON THE HOCKEY PITCH	23010126 - PURCHASE OF SPORTING / GAMING	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	20,000,000.00
BUILDING OF NEW MODERN HOSTEL COMPLEX	23020112 - CONSTRUCTION / PROVISION OF SI	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	200,000,000.00
COMPLETION OF CONSTRUCTION AND EQUIPING OF THE NEW ULTRA-MODERN IN	23020112 - CONSTRUCTION / PROVISION OF SI	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	400,000,000.00
COMPLETION, EXPANSION, ROOFING AND RENOVATION WORK AT KARATE DOJO	23020112 - CONSTRUCTION / PROVISION OF SI	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	30,000,000.00
CONSTRUCTION OF NEW OWERRI SPORTS STADIUM (30,000 CAPACITY)	23020112 - CONSTRUCTION / PROVISION OF SI	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	50,000,000.00
COMPLETION OF ZONAL TOWNSHIP STADIUM ORLU (NEW ORLU) 20,000 CAPACIT	23020112 - CONSTRUCTION / PROVISION OF SI	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	40,000,000.00

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
CONSTRUCTION OF ZONAL TOWNSHIP STADIUM ORLU (OLD STADIUM) 10,000 CA	23020112 - CONSTRUCTION / PROVISION OF SI	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	50,000,000.00
COMPLETION/RENOVATION AND EQUIPING OF THE OLD INDOOR SPORTS HALL	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	100,000,000.00
SPORTS ACADEMY	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	130,000,000.00
UPGRADE AND ROOFING OF TAEKWANDO HALL	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	20,000,000.00
UPGRADE OF OLD STADIUM (TETLOW ROAD)	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	50,000,000.00
ASPHALTING OF DAN ANYIAM INTERNAL ROADS WITH DRAINAGE (4KM)	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	100,000,000.00
LANDSCAPING/INSTALLATION OF INTERLOCKING TILES WITHIN DAN ANYIAM STA	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	20,000,000.00
RENOVATION OF ZONAL TOWNSHIP STADIUM OKIGWE (10,000 CAPACITY)	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	50,000,000.00
COMPLETION OF FACILITY UPGRADE AT DAN ANYIAM STADIUM	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	120,000,000.00
COMPLETION OF OLYMPIC STANDARD SWIMMING POOL	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	70,000,000.00
RENOVATION OF SQUASH HALL	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	10,000,000.00
RENOVATION OF VOLLEYBALL PITCHES	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	40,000,000.00
RE-ROOFING OF ALL STANDS AT GRASSHOPPERS INTERNATIONAL HANDBALL STA	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	-	120,000,000.00
RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	4,560,000.00	-
CAPACITY DEVELOPMENT MANAGEMENT OF DOMESTIC VIOLENCE SHELTERS COV	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	-	200,000,000.00	-	-
COMPLETION AND EQUIPMENT OF SENIOR CITIZENS CENTRE, ORLU ROAD, OWER	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	-	20,000,000.00	-	-
DEVELOPMENT OF DESTITUTE HOME UMUNEKE NGOR	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	1,228,583,896.00	130,000,000.00	-	-
ESTABLISHMENT OF A SARC CENTRE IN OWERRI	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	-	200,000,000.00	-	-
ESTABLISHMENT OF CRECHE AT THE STATE SECRETARIAT	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	-	80,000,000.00	-	-
ESTABLISHMENT OF IMO STATE MOTHERLESS BABIES HOME AT NEW OWERRI	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	-	90,000,000.00	-	-
ESTABLISHMENT OF PSYCHIATRIC HOSPITAL/REFERRAL CENTRE	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	-	500,000,000.00	-	-
HOUSING FOR WIDOWS/INDIGENT WOMEN	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	-	486,500,000.00	-	-
PHYSICALLY CHALLENGED PERSONS SKILL ACQUISITION CENTRES IN THE THREE	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	-	190,000,000.00	-	-
RENOVATION OF CHILDREN'S PARLIAMENT ORLU	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	190,000,000.00	40,000,000.00	-	-
RENOVATION OF STATE REMAND HOME, LOGARA	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	940,000,000.00	100,000,000.00	-	-
RENOVATION OF WOMEN DEVELOPMENT CENTRE OKIGWE ROAD	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	358,000,000.00	110,000,000.00	-	-
WOMEN EMPOWERMENT PROGRAMME	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	-	150,000,000.00	-	-
WOMEN SKILLS ACQUISITION CENTRES FOR 27 LGAs	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	-	600,000,000.00	-	-
HOUSING FOR WIDOWS/INDIGENT WOMEN	23020104 - CONSTRUCTION / PROVISION OF H	71041 - FAMILY AND CHILDREN	-	-	-	250,000,000.00
ESTABLISHMENT OF IMO STATE MOTHERLESS BABIES HOME AT NEW OWERRI	23020104 - CONSTRUCTION / PROVISION OF H	71041 - FAMILY AND CHILDREN	-	-	-	50,000,000.00
PHYSICALLY CHALLENGED PERSONS SKILL ACQUISITION CENTRES IN THE THREE	23020104 - CONSTRUCTION / PROVISION OF H	71041 - FAMILY AND CHILDREN	-	-	-	100,000,000.00
WOMEN SKILLS ACQUISITION CENTRES FOR 27 LGAs	23020104 - CONSTRUCTION / PROVISION OF H	71041 - FAMILY AND CHILDREN	-	-	-	300,000,000.00
CAPACITY DEVELOPMENT MANAGEMENT OF DOMESTIC VIOLENCE SHELTERS COV	23020106 - CONSTRUCTION / PROVISION OF H	71041 - FAMILY AND CHILDREN	-	-	-	150,000,000.00
ESTABLISHMENT OF A SARC CENTRE IN OWERRI	23020106 - CONSTRUCTION / PROVISION OF H	71041 - FAMILY AND CHILDREN	-	-	-	150,000,000.00
ESTABLISHMENT OF PSYCHIATRIC HOSPITAL/REFERRAL CENTRE	23020106 - CONSTRUCTION / PROVISION OF H	71041 - FAMILY AND CHILDREN	-	-	-	350,000,000.00
OLD PEOPLE'S HOME IN THE THREE SENATORIAL ZONE (NEW)	23020106 - CONSTRUCTION / PROVISION OF H	71041 - FAMILY AND CHILDREN	-	-	-	150,000,000.00
REFERRAL CENTRE/HALF-WAY HOME	23020106 - CONSTRUCTION / PROVISION OF H	71041 - FAMILY AND CHILDREN	-	-	-	200,000,000.00
DEVELOPMENT OF DESTITUTE HOME UMUNEKE NGOR	23020118 - CONSTRUCTION / PROVISION OF IN	71041 - FAMILY AND CHILDREN	-	-	-	100,000,000.00
RENOVATION OF STATE REMAND HOME, LOGARA	23020118 - CONSTRUCTION / PROVISION OF IN	71041 - FAMILY AND CHILDREN	-	-	-	80,000,000.00
WOMEN EMPOWERMENT PROGRAMME	23020118 - CONSTRUCTION / PROVISION OF IN	71041 - FAMILY AND CHILDREN	-	-	-	80,000,000.00
COMPLETION AND EQUIPMENT OF SENIOR CITIZENS CENTRE, ORLU ROAD, OWER	23020118 - CONSTRUCTION / PROVISION OF IN	71041 - FAMILY AND CHILDREN	-	-	-	8,000,000.00
RENOVATION OF WOMEN DEVELOPMENT CENTRE OKIGWE ROAD	23020118 - CONSTRUCTION / PROVISION OF IN	71041 - FAMILY AND CHILDREN	-	-	-	80,000,000.00
ESTABLISHMENT OF CRECHE AT THE STATE SECRETARIAT	23020118 - CONSTRUCTION / PROVISION OF IN	71041 - FAMILY AND CHILDREN	-	-	-	10,000,000.00
RENOVATION OF CHILDREN'S PARLIAMENT ORLU	23020118 - CONSTRUCTION / PROVISION OF IN	71041 - FAMILY AND CHILDREN	-	-	-	40,000,000.00
CONSTRUCTION OF 3 VAPP BUILDINGS IN EACH OF THE ZONES OF THE STATE	23020118 - CONSTRUCTION / PROVISION OF IN	71041 - FAMILY AND CHILDREN	-	-	-	100,583,896.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OI	70981 - EDUCATION N.E.C	1,184,000,000.00	6,000,000.00	-	-
IMO COLLEGE OF ADVANCED PROFESSIONAL STUDIES (ICAPS)	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	100,000,000.00	-	-
IMO STATE LIBRARY BOARD, OWERRI	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	400,000,000.00	-	-
IMO STATE COLLEGE OF EDUCATION, IHITTE UBOMA	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	1,900,000,000.00	-	-
IMO STATE COLLEGE OF MANAGEMENT AND HEALTH SCIENCE, AMAIGBO	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	490,000,000.00	-	-

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
IMO STATE COLLEGE OF MANAGEMENT AND HEALTH SCIENCE, AMAIGBO	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	27,600,000.00	-
SECONDARY EDUCATION MANAGEMENT BOARD (SEMB)	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	500,000,000.00	-	-
IMO STATE POLYTECHNIC, UMUAGWO	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	3,000,000,000.00	-	-
IMO STATE COLLEGE OF NURSING AND MIDWIFERY, ORLU	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	210,000,000.00	-	-
COMPLETION OF UNIVERSITY OF AGRICULTURAL SCIENCES AND ENVIRONMENTA	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	990,000,000.00	-	-
COMPUTER EDUCATION IN PRIMARY/SECONDARY SCHOOLS	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	45,000,000.00	-	-
EDUCATION QUALITY ASSURANCE (INSPECTORATE) SERVICES	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	75,000,000.00	-	-
EDUCATION QUALITY ASSURANCE (INSPECTORATE) SERVICES	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	8,000,000.00	-
ESTABLISHMENT OF SCHOOL OF THE BLIND, EHIME MBANO/ESTABLISHMENT OF	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	132,000,000.00	-	-
ESTABLISHMENT OF WOMEN EDUCATION CENTRE (OWERRI & 7NO OTHER CENTR	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	38,000,000.00	-	-
EXAMINATION DEVELOPMENT CENTRE/RELOCATION AND EQUIPING	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	80,000,000.00	-	-
FRENCH LANGUAGE/IGBO LANGUAGE PROJECT	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	8,000,000.00	-	-
IMO STATE AGENCY FOR ADULT AND NON FORMAL EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	140,000,000.00	-	-
IMO STATE AGENCY FOR ADULT AND NON FORMAL EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	16,000,000.00	-
IMO STATE NEW LIBRARY BOARD COMPLEX OWERRI	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	350,000,000.00	-	-
IMO STATE SCHOOL SPORTS OWERRI, OKIGWE AND ORLU	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	20,000,000.00	-	-
IMO STATE SECONDARY SCHOOL FOR THE DEAF ORODO (ISSD	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	40,000,000.00	-	-
IMO STATE TECHNICAL, VOCATIONAL EDUCATION & TRAINING (TVET IMPLEMENT	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	1,500,000,000.00	-	-
IMO STATE TECHNICAL, VOCATIONAL EDUCATION & TRAINING (TVET IMPLEMENT	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	20,000,000.00	-
IMO STATE UNIVERSITY, OWERRI	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	5,100,000,000.00	-	-
IMO STATE UNIVERSITY, OWERRI	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	352,000,000.00	-
JUNIOR SECONDARY SCHOOLS AND SENIOR SECONDARY SCHOOLS - RENOVATIO	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	811,000,000.00	-	-
JUNIOR SECONDARY SCHOOLS AND SENIOR SECONDARY SCHOOLS - RENOVATIO	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	10,000,000.00	-
PRIMARY/SECONDARY SCHOOL AGRICULTURAL DEV. SCHEME	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	740,000,000.00	-	-
RELOCATION OF IMO STATE POLYTECHNIC TO OMUMA MAIN CAMPUS	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	200,000,000.00	-	-
RELOCATION OF IMO STATE POLYTECHNIC TO OMUMA MAIN CAMPUS	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	100,000,000.00	-
RELOCATION OF OMUMA SECONDARY TECHNICAL SCHOOL TO MAKE ROOM FOR	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	90,000,000.00	-	-
RENOVATION OF ISU HIGH SCHOOL, NWANGELE (IMO STATE HOUSE OF ASSEMB	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	10,000,000.00	-	-
RENOVATION/CONSTRUCTION OF 915 SCHOOLS(PRIMARY/ SECONDARY SCHOOL	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	11,725,000,000.00	-	-
RENOVATION/CONSTRUCTION OF 915 SCHOOLS(PRIMARY/ SECONDARY SCHOOL	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	780,000,000.00	-
RENOVATION/EQUIPMENT OF PRIMARY SCHOOLS IN IMO STATE	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	550,000,000.00	-	-
RENOVATION/EQUIPMENT OF PRIMARY SCHOOLS IN IMO STATE	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	10,000,000.00	-
RENOVATION/REHABILITATION OF DICK TIGER MEMORIAL SCONDARY SCHOOL, A	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	500,000,000.00	-	-
RETROFITTING SCHOOLS WITH SANITARY POINTS- COVID-19 PRIMARY-SECONDA	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	800,000,000.00	-	-
SPECIAL EDUCATION CENTRE, ORLU AND OTHER CENTRES FOR HANDICAPPED CH	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	40,000,000.00	-	-
TECHNICAL EDUCATION FOR THE FOUR TECHNICAL COLLEGES LOCATED IN AHIAZ	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	125,000,000.00	-	-
UNIVERSITY OF AGRICULTURE AND ENVIRONMENTAL SCIENCES, UMUAGWO	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	2,000,000,000.00	-	-
UNIVERSITY OF AGRICULTURE AND ENVIRONMENTAL SCIENCES, UMUAGWO (TET	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	5,200,000,000.00	-	-
USE OF DIGITAL TECHNOLOGY IN SCHOOL AND REVAMPING OF THE SCHOOL CUR	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	2,000,000,000.00	-	-
USE OF DIGITAL TECHNOLOGY IN SCHOOL AND REVAMPING OF THE SCHOOL CUR	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	300,000,000.00	-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFF	70981 - EDUCATION N.E.C	1,335,000,000.00	90,000,000.00	-	-
RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	13,581,000,000.00	10,000,000.00	-	-
IMO STATE LIBRARY BOARD, OWERRI	23020111 - CONSTRUCTION / PROVISION OF LI	70981 - EDUCATION N.E.C	-	-	-	28,000,000.00
EDUCATION QUALITY ASSURANCE (INSPECTORATE) SERVICES	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	60,000,000.00
IMO STATE SECONDARY SCHOOL FOR THE DEAF ORODO (ISSD)	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	50,000,000.00
IMO STATE AGENCY FOR ADULT AND NON FORMAL EDUCATION	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	70,000,000.00
EXAMINATION DEVELOPMENT CENTRE/RELOCATION AND EQUIPING	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	70,000,000.00
IMO STATE UNIVERSITY, OWERRI	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	3,000,000,000.00
RENOVATION/REHABILITATION OF DICK TIGER MEMORIAL SCONDARY SCHOOL, A	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	5,000,000.00
SCIENCE/EDUCATION RESOURCES CENTRE & ESTABLISHMENT OF 2NO NEW EDU	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	5,000,000.00

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
IMO STATE NEW LIBRARY BOARD COMPLEX OWERRI	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	150,000,000.00
RENOVATION OF ISU HIGH SCHOOL, NWANGELE (IMO STATE HOUSE OF ASSEMBL	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	10,000,000.00
SECONDARY EDUCATION MANAGEMENT BOARD (SEMB)	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	400,000,000.00
IMO STATE COLLEGE OF EDUCATION, IHITTE UBOMA	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	1,000,000,000.00
KINGSLEY OZUMBA MBADIWE UNIVERSITY	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	643,500,000.00
IMO STATE COLLEGE OF MANAGEMENT AND HEALTH SCIENCE, AMAIGBO	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	70,000,000.00
COMPLETION OF UNIVERSITY OF AGRICULTURAL AND ENVIRONMENTAL SCIENCE,	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	500,000,000.00
UNIVERSITY OF AGRICULTURE AND ENVIRONMENTAL SCIENCES, UMUAGWO (TET	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	2,000,000,000.00
IMO STATE COLLEGE OF NURSING AND MIDWIFERY, ORLU	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	190,000,000.00
RELOCATION OF IMO STATE POLYTECHNIC TO OMUMA MAIN CAMPUS	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	100,000,000.00
RELOCATION OF OMUMA SECONDARY TECHNICAL SCHOOL TO MAKE ROOM FOR	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	40,000,000.00
IMO STATE TECHNICAL, VOCATIONAL EDUCATION & TRAINING (TVET IMPLEMENT	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	800,000,000.00
COMPUTER EDUCATION IN PRIMARY/SECONDARY SCHOOLS	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	40,000,000.00
CONSTRUCTION OF 305 UNITS OF MODERN SCHOOL BLOCKS IN IMO STATE PRIM	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	350,000,000.00
ESTABLISHMENT OF 3NO MODEL SECONDARY SCHOOLS LOCATED AT OWERRI, O	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	90,000,000.00
ESTABLISHMENT OF SCHOOL OF THE BLIND, EHIME MBANO/ESTABLISHMENT OF	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	120,000,000.00
ESTABLISHMENT OF WOMEN EDUCATION CENTRE (OWERRI & 7NO OTHER CENTR	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	30,000,000.00
FRENCH LANGUAGE/IGBO LANGUAGE PROJECT	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	8,000,000.00
IMO STATE SCHOOL SPORTS OWERRI, OKIGWE AND ORLU	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	15,000,000.00
JUNIOR SECONDARY SCHOOLS AND SENIOR SECONDARY SCHOOLS - RENOVATIO	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	600,000,000.00
PRIMARY/SECONDARY SCHOOL AGRICULTURAL DEV. SCHEME	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	300,000,000.00
RENOVATION/CONSTRUCTION OF 915 SCHOOLS(PRIMARY/ SECONDARY SCHOOL	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	2,000,000,000.00
RENOVATION/EQUIPMENT OF PRIMARY SCHOOLS IN IMO STATE	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	250,000,000.00
RETROFITTING SCHOOLS WITH SANITARY POINTS- COVID-19 PRIMARY-SECONDA	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	150,000,000.00
SPECIAL EDUCATION CENTRE, ORLU AND OTHER CENTRES FOR HANDICAPPED CH	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	40,000,000.00
TECHNICAL EDUCATION FOR THE FOUR TECHNICAL COLLEGES LOCATED IN AHIAZ	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	100,000,000.00
IMO STATE POLYTECHNIC, OMUMA	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	-	-	-	2,178,450,000.00
SECONDARY SCHOOL LIBRARIES DEVELOPMENT	23030110 - REHABILITATION / REPAIRS - LIBRA	70981 - EDUCATION N.E.C	-	-	-	10,000,000.00
ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AND SCHOOL OF PSYCHIATRIC NUR	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	70,000,000.00	-	-
HOME MATERNITY SERVICES KITS	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	3,244,000,000.00	50,000,000.00	-	-
IMO STATE COVID-19 ISOLATION CENTRES	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	353,869,956.00	100,000,000.00	-	-
IMO STATE COVID-19 ISOLATION CENTRES	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	-	15,000,000.00	-
MODERNISATION AND EQUIPMENT OF GENERAL HOSPITALS	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	100,000,000.00	-	-
RENOVATION OF BUILDING AND FACILITIES AT ST. MARY'S JOINT HOSPITAL FOR	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	540,000,000.00	-	-
UPGRADING OF SCHOOLS OF MIDWIFERY (AWO OMAMA)	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	90,000,000.00	-	-
ESTABLISHMENT OF A PRIMARY HEALTH CARE CENTRE IN OKPUALA ABOH AUTON	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	65,000,000.00	-	-
ESTABLISHMENT OF EMERGENCY OBSTETRIC CARE	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	54,000,000.00	-	-
ESTABLISHMENT OF EYE CLINIC IN GENERAL HOSPITAL, NEW OWERRI	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	50,000,000.00	-	-
ESTABLISMENT OF LEPROSY REFERRAL CENTRE (OKIGWE)	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	36,000,000.00	-	-
EXPANSION AND EQUIPMENT OF MEDICAL LABORATORIES	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	200,000,000.00	-	-
HEALTH EDUCATION AND SCREENING INLUDING CANCERS	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	25,000,000.00	-	-
HEALTH SERVICES REHABILITATION (FREE MEDICAL SERVICES)	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	50,000,000.00	-	-
IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCYN (ISPHCDA)	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	466,000,000.00	-	-
IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCYN (ISPHCDA)	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	-	100,000,000.00	-
INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESS (IMCI) PROGRAMME	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	50,000,000.00	-	-
MOBILE CLINICS PROJECT	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	50,000,000.00	-	-
MOBILE CLINICS PROJECT	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	-	25,000,000.00	-
PROCUREMENT AND SUPPLY OF NARCOTIC DRUGS (STATE WIDE)	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	50,000,000.00	-	-
PROCUREMENT OF MODERN MEDICAL LABORATORY EQUIPMENTS FOR COVID 19	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	90,000,000.00	-	-
PROCUREMENT OF VECTOR CONTROL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	45,000,000.00	-	-

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
REHABILITATION OF IMO STATE UNIVERSITY TEACHING HOSPITAL (ORLU)	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	500,000,000.00	-	-
REHABILITATION OF IMO STATE UNIVERSITY TEACHING HOSPITAL (ORLU)	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	-	250,000,000.00	-
RELOCATION OF OF SCHOOL OF NURSING OWERRI	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	50,000,000.00	-	-
RENOVATION OF BUILDING AND FACILITIES AT ST. MARY'S JOINT HOSPITAL FOR	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	140,000,000.00	-	-
THE REHABILITATION OF SCHOOL OF POST BASIC MIDWIFERY AWO OMAMMA	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	80,000,000.00	-	-
UPGRADING OF SCHOOL OF MIDWIFERY (ABOH MBAISE)	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	70,000,000.00	-	-
COVID-19 HOSPITAL MANAGEMENT FUND	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	2,303,000,000.00	100,000,000.00	-	-
PROVIDE OPERATIONAL FUND FOR IMO SATE COVID-19 EMERGENCY OPERATION	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	1,318,000,000.00	100,000,000.00	-	-
PROVIDE OPERATIONAL FUND FOR IMO SATE COVID-19 EMERGENCY OPERATION	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	-	32,000,000.00	-
REVAMPING AND EQUIPPING HEALTH FACILITIES	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	800,000,000.00	-	-
REVAMPING AND EQUIPPING HEALTH FACILITIES	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	-	400,000,000.00	-
UPGRADING OF COLLEGE OF SCIENCE AND HEALTH TECHNOLOGY, AMAIGBO	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	286,000,000.00	-	-
UPGRADING OF COLLEGE OF SCIENCE AND HEALTH TECHNOLOGY, AMAIGBO	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	-	200,000,000.00	-
CONSTRUCTION & EQUIPMENT OF 150 BED, SPECIALIST HOSPITALS	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	50,000,000.00	-	-
CONSTRUCTION AND EQUIPMENT/REHABILITATION OF IMO STATE ESSENTIAL DR	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	50,000,000.00	-	-
CONSTRUCTION OF INCINERATORS FOR PHARMACEUTICAL/MEDICAL SOLID WAS	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	128,000,000.00	-	-
DOMESTIC BASE VIOLENCE	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	60,000,000.00	-	-
ESTABLISHMENT AND EQUIPMENT OF STATE DENTAL CENTRES (OKIGWE & OWE	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	80,000,000.00	-	-
ESTABLISHMENT AND EQUIPMENT OF STATE DENTAL CENTRES (OKIGWE & OWE	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	-	150,000,000.00	-
ESTABLISHMENT AND EQUIPMENT OF ZONAL SPECIALIST HOSPITALS	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	100,000,000.00	-	-
ESTABLISHMENT OF TWO NEW SCHOOLS OF NURSING	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	500,000,000.00	-	-
ESTABLISHMENT OF TWO NEW SCHOOLS OF NURSING	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	-	100,000,000.00	-
FAMILY PLANNING PROGRAMME/SAFE MOTHERHOOD (STATE WIDE)	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	50,000,000.00	-	-
HIV/AIDS CONTROL	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	40,000,000.00	-	-
IMO STATE HEALTH INSURANCE AGENCY (IMSHIA)	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	210,000,000.00	-	-
IMO STATE HEALTH INSURANCE AGENCY (IMSHIA)	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	-	56,000,000.00	-
MODERNIZATION AND EQUIPMENT OF PHARMARCY DEPARTMENT IN GENERAL HO	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	105,000,000.00	-	-
PROCUREMENT OF ESSENTIAL DRUG SERVICES	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	100,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF 27 HEALTH CENTR IN EACH LGA	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	675,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF 27 HEALTH CENTR IN EACH LGA	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	-	575,000,000.00	-
RECONSTRUCTION/REHABILITATION OF EZIALA NGURU HEALTH CENTRE, ABOH M	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	40,000,000.00	-	-
REHABILITATION OF IMO STATE PUBLIC HEALTH LAB. NEW OWERRI.	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	50,000,000.00	-	-
REHABILITATION OF SCHOOL OF NURSING OWERRI	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	70,000,000.00	-	-
REHABILITATION OF SCHOOL OF NURSING OWERRI	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	-	10,000,000.00	-
REPRODUCTIVE HEALTH	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	60,000,000.00	-	-
TUBERCULOSIS CONTROL PROGRAMME	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	30,000,000.00	-	-
UPGRADING OF SCHOOL OF BASIC MIDWIFEREY ABOH MBAISE IMO STATE	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	60,000,000.00	-	-
COVID-19 HOSPITAL MANAGEMENT FUND	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	-	-	100,000,000.00
HOME MATERNITY SERVICES KITS	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	-	-	50,000,000.00
MOBILE CLINICS PROJECT	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	-	-	50,000,000.00
IMO STATE COVID-19 ISOLATION CENTRES	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	-	-	100,000,000.00
MODERNISATION AND EQUIPMENT OF GENERAL HOSPITALS	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	-	-	200,000,000.00
PROCUREMENT AND SUPPLY OF NARCOTIC DRUGS (STATE WIDE)	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	-	-	12,531,000.00
PROVIDE OPERATIONAL FUND FOR IMO SATE COVID-19 EMERGENCY OPERATION	23010122 - PURCHASE OF HEALTH / MEDICAL E	70761 - HEALTH N.E.C.	-	-	-	50,000,000.00
RELOCATION OF OF SCHOOL OF NURSING OWERRI	23020101 - CONSTRUCTION / PROVISION OF OI	70761 - HEALTH N.E.C.	-	-	-	45,000,000.00
IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCYN (ISPHCDA)	23020106 - CONSTRUCTION / PROVISION OF H	70761 - HEALTH N.E.C.	-	-	-	500,000,000.00
COMPLETION OF THE 27 GENERAL HOSPITAL IN THE 27 LGAs IN THE STATE	23020106 - CONSTRUCTION / PROVISION OF H	70761 - HEALTH N.E.C.	-	-	-	100,000,000.00
CONSTRUCTION & EQUIPMENT OF 150 BED, SPECIALIST HOSPITALS	23020106 - CONSTRUCTION / PROVISION OF H	70761 - HEALTH N.E.C.	-	-	-	90,000,000.00
CONSTRUCTION OF INCINERATORS FOR PHARMACEUTICAL/MEDICAL SOLID WAS	23020106 - CONSTRUCTION / PROVISION OF H	70761 - HEALTH N.E.C.	-	-	-	40,000,000.00
UPGRADING OF SCHOOL OF BASIC MIDWIFEREY ABOH MBAISE IMO STATE	23030105 - REHABILITATION / REPAIRS - HOSP	70761 - HEALTH N.E.C.	-	-	-	60,000,000.00

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2021 Approved Budget	2022 Approved Budget	2022 Performance January to September	2023 Approved Budget
ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AND SCHOOL OF PSYCHIATRIC NUR	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	60,000,000.00
BABY FRIENDLY INITIATIVE (BFI) INFANT AND YOUNG CHILD FEEDING	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	800,000,000.00
CONSTRUCTION AND EQUIPMENT/REHABILITATION OF IMO STATE ESSENTIAL DR	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	47,000,000.00
ESTABLISHMENT OF EMERGENCY OBSTETRIC CARE	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	10,000,000.00
IMO STATE HEALTH INSURANCE AGENCY (IMSHIA)	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	450,000,000.00
MANAGEMENT OF SEVERE ACUTE MALNUTRITION	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	180,000,000.00
MICRO-NUTRIENT DEFICIENCY CONTROL	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	90,000,000.00
PROCUREMENT OF MODERN MEDICAL LABORATORY EQUIPMENTS FOR COVID 19	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	30,000,000.00
PROMOTION OF MATERNAL, ADOLESCENT AND GENRIATRIC NUTRITION NEEDS	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	41,533,500.00
CIVIL SERVICE STAFF CLINIC	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	15,000,000.00
ESTABLISHMENT OF EYE CLINIC IN GENERAL HOSPITAL, NEW OWERRI	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	40,000,000.00
IMO STATE SPECIALIST HOSPITAL, OWERRI	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	1,000,000,000.00
REHABILITATION OF IMO STATE PUBLIC HEALTH LAB. NEW OWERRI.	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	60,000,000.00
ESTABLISMENT OF LEPROSY REFERRAL CENTRE (OKIGWE)	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	40,000,000.00
IMO STATE OF COLLEGE OF HEALTH AND MANAGEMENT SCIENCES, AMAIGBO	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	250,000,000.00
REHABILITATION OF SCHOOL OF NURSING OWERRI	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	70,000,000.00
RENOVATION OF BUILDING AND FACILITIES AT ST. MARY'S JOINT HOSPITAL FOR	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	500,000,000.00
UPGRADING OF COLLEGE OF SCIENCE AND HEALTH TECHNOLOGY, AMAIGBO	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	150,000,000.00
IMO STATE UNIVERSITY TEACHING HOSPITAL, ORLU	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	1,200,000,000.00
REHABILITATION OF IMO STATE UNIVERSITY TEACHING HOSPITAL (ORLU)	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	400,000,000.00
UPGRADING OF SCHOOLS OF MIDWIFERY (AWO OMAMA)	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	100,000,000.00
THE REHABILITATION OF SCHOOL OF POST BASIC MIDWIFERY AWO OMAMMA	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	10,000,000.00
CONTROL OF NON-COMMUNICABLE DISEASES	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	2,000,000.00
ESTABLISHMENT AND EQUIPMENT OF ZONAL SPECIALIST HOSPITALS	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	150,000,000.00
ESTABLISHMENT OF TWO NEW SCHOOLS OF NURSING	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	150,000,000.00
EXPANSION AND EQUIPMENT OF MEDICAL LABORATORIES	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	180,000,000.00
FAMILY PLANNING PROGRAMME/SAFE MOTHERHOOD (STATE WIDE)	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	500,000,000.00
FEMALE GENITAL MUTILATION PROGRAMME	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	150,000,000.00
HEALTH SERVICES REHABILITATION (FREE MEDICAL SERVICES)	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	60,000,000.00
HIV/AIDS CONTROL	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	40,000,000.00
INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESS (IMCI) PROGRAMME	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	48,000,000.00
LEPROSY AND BURULLI ALCER CONTROL PROGRAMME	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	5,000,000.00
OPERATION ROLL BACK MALARIA	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	360,012,400.00
PROCUREMENT OF VECTOR CONTROL EQUIPMENT	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	30,000,000.00
REPRODUCTIVE HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	50,000,000.00
RESPONSE TO AVIAN FLU OUT-BREAK	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	3,000,000.00
TUBERCULOSIS CONTROL PROGRAMME	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	30,000,000.00
ESTABLISHMENT AND EQUIPMENT OF STATE DENTAL CENTRES (OKIGWE & OWE	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	70,000,000.00
UPGRADING OF SCHOOL OF MIDWIFERY (ABOH MBAISE)	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	80,000,000.00
MODERNIZATION AND EQUIPMENT OF PHARMARCY DEPARTMENT IN GENERAL HO	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	-	-	-	100,000,000.00
CLIMATE CHANGE EFFECT MITIGATION	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	500,000,000.00	-	-
CLIMATE CHANGE EFFECT MITIGATION	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	50,000,000.00	-
CONSTRUCTION OF MULTIPURPOSE RECYCLING PLANT	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	1,000,000,000.00	-	-
CONSTRUCTION OF SEWAGE RECYCLING PLANT	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	1,000,000,000.00	-	-
CONSTRUCTION OF SEWAGE RECYCLING PLANT	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	42,500,000.00	-
DESIGNATION OF 5 WETLAND SITES IN IMO STATE AS RAMAR SITES	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	20,000,000.00	-	-
DEVELOPMENT OF 3NO SANITARY LANDFILL SITES IN IMO STATE	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	60,650,000.00	-	-
ENUMERATION OF CORPORATE SOCIAL RESPONSIBILITY (CSR) AND GLOBAL MEM	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	10,000,000.00	-	-
ESTABLISHMENT OF CONSERVATION PLOTS IN THE 27 LGAs OF IMO STATE	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	60,000,000.00	-	-
ESTABLISHMENT OF ORGANIC FERTILIZER PLANT (WASTE TO WEALTH)	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	1,000,000,000.00	-	-

Imo State Government 2023 Approved Budget - Capital Expenditure by Project

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ESTABLISHMENT OF ORGANIC FERTILIZER PLANT (WASTE TO WEALTH)	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	320,000,000.00	-
FOREST DEVELOPMENT REGENERATION/AFFORESTATION AND WATERSHED MAN	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	35,000,000.00	-	-
IMO ENVIRONMENT LABORATORY	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	2,925,000,000.00	3,000,000.00	-	-
IMO SIGNAGE AND ADVERTISEMENT AGENCY (IMSAA)	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	6,350,000.00	-	-
INDIGENOUS FRUIT TREE CULTIVATION	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	100,000,000.00	-	-
MAINTENANCE OF SURFACE SEWER AND UNDERGROUND SEWERS AND REPAIR O	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	200,000,000.00	-	-
POLICY AND STRATEGIC PLAN DEVELOPMENT EROSION & WATERSHED MGT & W	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	5,000,000.00	-	-
PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	545,000,000.00	100,000,000.00	-	-
PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	35,000,000.00	-
REMEDIATION OF 30 FLOOD AND SOIL EROSION SITES IN IMO STATE	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	7,000,000,000.00	-	-
REMEDIATION OF 30 FLOOD AND SOIL EROSION SITES IN IMO STATE	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	504,000,000.00	-
STUDY AND DESIGN OF EROSION SITES IN IMO STATE	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	3,530,000,000.00	140,000,000.00	-	-
URBAN FORESTRY MANAGEMENT UNIT	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	10,000,000.00	-	-
WATERSHED MANAGEMENT AIMED AT ESTABLISHMENT OF FOREST VEGETATION	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	250,000,000.00	-	-
IMO ENVIRONMENT LABORATORY	23010122 - PURCHASE OF HEALTH / MEDICAL E	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	15,000,000.00
CONSTRUCTION OF MULTIPURPOSE RECYCLING PLANT	23020113 - CONSTRUCTION / PROVISION OF A	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	500,000,000.00
ESTABLISHMENT OF ORGANIC FERTILIZER PLANT (WASTE TO WEALTH)	23020113 - CONSTRUCTION / PROVISION OF A	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	500,000,000.00
MAINTENANCE OF SURFACE SEWER AND UNDERGROUND SEWERS AND REPAIR O	23020113 - CONSTRUCTION / PROVISION OF A	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	150,000,000.00
PERIMETER FENCE AND GATING	23020113 - CONSTRUCTION / PROVISION OF A	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	4,100,000.00
IMO SIGNAGE AND ADVERTISEMENT AGENCY (IMSAA)	23020113 - CONSTRUCTION / PROVISION OF A	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	10,000,000.00
POLICY AND STRATEGIC PLAN DEVELOPMENT EROSION & WATERSHED MGT & W	23020113 - CONSTRUCTION / PROVISION OF A	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	10,000,000.00
CONSTRUCTION OF SEWAGE RECYCLING PLANT	23020113 - CONSTRUCTION / PROVISION OF A	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	400,000,000.00
WATERSHED MANAGEMENT AIMED AT ESTABLISHMENT OF FOREST VEGETATION	23020113 - CONSTRUCTION / PROVISION OF A	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	248,000,000.00
CONSTRUCTION OF STORAGE STRUCTURE WITH OPERATIONAL OFFICE ANNEX	23020113 - CONSTRUCTION / PROVISION OF A	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	4,500,000.00
DESIGNATION OF 5 WETLAND SITES IN IMO STATE AS RAMAR SITES	23020113 - CONSTRUCTION / PROVISION OF A	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	35,000,000.00
RECLAIMATION OF FOREST RESERVES FROM DONORS	23020113 - CONSTRUCTION / PROVISION OF A	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	100,000,000.00
REMEDIATION OF 30 FLOOD AND SOIL EROSION SITES IN IMO STATE	23020113 - CONSTRUCTION / PROVISION OF A	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	3,200,000,000.00
DEVELOPMENT OF 3NO SANITARY LANDFILL SITES IN IMO STATE	23020118 - CONSTRUCTION / PROVISION OF IN	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	68,000,000.00
LABOUR INTENSIVE PUBLIC WORK (NG-CARES)	23030112 - REHABILITATION / REPAIRS - AGRIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	653,340,000.00
RECONSTRUCTION OF OFFICE COMPLEX ROOFING SYSTEM	23030112 - REHABILITATION / REPAIRS - AGRIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	5,300,000.00
REPLACEMENT OF WARPED REINFORCED CONCRETE DECKING	23030112 - REHABILITATION / REPAIRS - AGRIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	10,000,000.00
INDIGENOUS FRUIT TREE CULTIVATION	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	90,000,000.00
FOREST DEVELOPMENT REGENERATION/AFFORESTATION AND WATERSHED MAN	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	30,000,000.00
CLIMATE CHANGE EFFECT MITIGATION	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	450,000,000.00
ESTABLISHMENT OF CONSERVATION PLOTS IN THE 27 LGAs OF IMO STATE	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	100,000,000.00
PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT	23040104 - INDUSTRIAL POLLUTION PREVENTIO	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-	90,000,000.00
PURCHASE OF 50KVA GEN SET	23010119 - PURCHASE OF POWER GENERATING	71091 - SOCIAL PROTECTION N.E.C.	-	-	-	8,000,000.00
CONSTRUCTION OF SECURITY HOUSE	23020101 - CONSTRUCTION / PROVISION OF OI	71091 - SOCIAL PROTECTION N.E.C.	-	-	-	5,000,000.00
LANDSCAPPING OF OFFICE PREMISES	23020101 - CONSTRUCTION / PROVISION OF OI	71091 - SOCIAL PROTECTION N.E.C.	-	-	-	10,000,000.00
REROOFING OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OI	71091 - SOCIAL PROTECTION N.E.C.	-	-	-	10,000,000.00
CONSTRUCTION OF WAREHOUSES	23020101 - CONSTRUCTION / PROVISION OF OI	71091 - SOCIAL PROTECTION N.E.C.	-	-	-	250,000,000.00
GOVERNMENT ENTERPRISES EMPOWERMENT PROGRAMME (GEEP)	23020118 - CONSTRUCTION / PROVISION OF IN	71091 - SOCIAL PROTECTION N.E.C.	-	-	-	65,000,000.00
HOME GROWN SCHOOL FEEDING PROGRAMME (HGSFP)	23020118 - CONSTRUCTION / PROVISION OF IN	71091 - SOCIAL PROTECTION N.E.C.	-	-	-	72,200,000.00
N-POWER (YOUTH EMPOWERMENT PROGRAMME)	23020118 - CONSTRUCTION / PROVISION OF IN	71091 - SOCIAL PROTECTION N.E.C.	-	-	-	63,000,000.00
PROVISION OF RELIEF MATERIALS AND AID TO VICTIMS	23020118 - CONSTRUCTION / PROVISION OF IN	71091 - SOCIAL PROTECTION N.E.C.	-	-	-	300,000,000.00
EMPOWERMENT TO 100 WOMEN AND YOUTHS (FIFTY WOMEN AND FIFTY MEN) P	23020118 - CONSTRUCTION / PROVISION OF IN	71091 - SOCIAL PROTECTION N.E.C.	-	-	-	100,000,000.00
DEVT. OF IMO COMMUNITY CHARTER OF PLANS	23020118 - CONSTRUCTION / PROVISION OF IN	70621 - COMMUNITY DEVELOPMENT	-	-	-	35,000,000.00
IMO NEWS LETTER	23020118 - CONSTRUCTION / PROVISION OF IN	70621 - COMMUNITY DEVELOPMENT	-	-	-	9,000,000.00
RENOVATION/REFURBISHMENT OF BUILDINGS IN TRADITIONAL RULERS COMPLEX	23030121 - REHABILITATION / REPAIRS OF OFF	70621 - COMMUNITY DEVELOPMENT	-	-	-	30,000,000.00
DEVT. OF IMO COMMUNITY CHARTER OF PLANS	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	-	80,000,000.00	-	-

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IMPLEMENTATION, MONITORING & EVALUATION OF THE PROJECTS	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	285,000,000.00	190,000,000.00	-	-
MONITORING OF CAPITAL PROJECTS IN IMO LGAs	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	-	80,000,000.00	-	-
MONITORING OF COMMUNITY SELF HELP PROJECTS	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	-	70,000,000.00	-	-
VERIFICATION/RESOLUTION OF COMPLAIN	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	115,000,000.00	80,000,000.00	-	-
PURCHASE OF INDUSTRIAL EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPM	70511 - WASTE MANAGEMENT	700,000,000.00	770,000,000.00	-	-
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OI	70511 - WASTE MANAGEMENT	200,000,000.00	200,000,000.00	-	-
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RES	70511 - WASTE MANAGEMENT	654,000,000.00	654,000,000.00	-	-
CONSTRUCTION / PROVISION OF LIBRARIES	23050101 - RESEARCH AND DEVELOPMENT	70511 - WASTE MANAGEMENT	20,000,000.00	20,000,000.00	-	-
RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70511 - WASTE MANAGEMENT	26,000,000.00	26,000,000.00	-	-
PURCHASE OF 10NO MOTORCYCLES FOR SUPERVISION OF SANITATION EXERCIS	23010104 - PURCHASE MOTOR CYCLES	70511 - WASTE MANAGEMENT	-	-	-	3,000,000.00
PURCHASE OF 5 FUMIGATION EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL E	70511 - WASTE MANAGEMENT	-	-	-	150,000.00
PURCHASE OF MULTI-FUNCTIONAL SANITATION EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL E	70511 - WASTE MANAGEMENT	-	-	-	200,000,000.00
LIBRARY AND COMPUTER CENTRE	23020127 - CONSTRUCTION OF ICT INFRASTRU	70511 - WASTE MANAGEMENT	-	-	-	15,000,000.00
ENTRACO SATURDAY SANITATION	23040104 - INDUSTRIAL POLLUTION PREVENTIO	70511 - WASTE MANAGEMENT	-	-	-	10,000,000.00

MDA EXPENDITURE BY ECONOMIC

011100100100	Office Of The Executive Governor				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***29,752,356,586.25***	***43,094,704,550.00***	***21,104,754,104.99***	***33,140,246,539.78***
21	***PERSONNEL COST***	***696,349,982.25***	***3,450,911,246.00***	***1,305,805,861.13***	***742,924,904.78***
2101	**SALARY**	**516,302,559.00**	**2,005,040,276.00**	**763,604,247.38**	**650,226,040.64**
210101	**SALARIES AND WAGES**	**516,302,559.00**	**2,005,040,276.00**	**763,604,247.38**	**650,226,040.64**
21010101	SALARY	500,802,559.00	1,981,802,559.00	743,175,959.63	632,109,074.52
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	15,500,000.00	23,237,717.00	20,428,287.75	18,116,966.12
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**173,709,864.00**	**1,445,870,970.00**	**542,201,613.75**	**92,698,864.14**
210201	**ALLOWANCES**	**173,709,864.00**	**1,445,870,970.00**	**542,201,613.75**	**92,698,864.14**
21020103	ACCOMODATION	15,908,042.50	195,908,042.00	73,465,515.75	0.00
21020104	DOMESTIC STAFF	50,499,116.26	170,499,116.00	63,937,168.50	4,591,074.00
21020105	ENTERTAINMENT	26,517,217.00	66,517,217.00	24,943,956.38	2,857,200.00
21020108	LEAVE	8,787,739.00	8,787,739.00	3,295,402.13	0.00
21020109	LEAVE BONUS	2,713,200.00	12,713,200.00	4,767,450.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	567,000,000.00	212,625,000.00	0.00
21020114	RENT SUPPLEMENT	41,016,004.18	66,993,044.00	25,122,391.50	36,993,045.00
21020118	TRANSPORT	23,120,573.52	26,332,040.00	9,874,515.00	23,120,574.00
21020120	OTHERS	5,147,971.54	331,120,572.00	124,170,214.50	25,136,971.14
2103	**SOCIAL BENEFITS**	**6,337,559.25**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**6,337,559.25**	**0.00**	**0.00**	**0.00**
21030104	Severance Gratuity	6,337,559.25	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***10,105,788,743.00***	***16,518,829,329.00***	***12,028,288,332.86***	***20,678,345,635.00***
2202	**OVERHEAD COST**	**6,534,442,075.00**	**939,179,049.00**	**654,384,286.75**	**9,945,376,470.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**297,000,000.00**	**0.00**	**0.00**	**600,067,500.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	400,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	247,000,000.00	0.00	0.00	100,067,500.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAIN	0.00	0.00	0.00	100,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHEI	50,000,000.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**189,000,000.00**	**0.00**	**0.00**	**35,000,000.00**

22020201	ELECTRICITY CHARGES	81,000,000.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	44,000,000.00	0.00	0.00	35,000,000.00
22020203	INTERNET ACCESS CHARGES	15,200,000.00	0.00	0.00	0.00
22020205	WATER RATES	20,000,000.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	28,800,000.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**473,740,000.00**	**0.00**	**0.00**	**117,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	80,000,000.00	0.00	0.00	100,000,000.00
22020302	BOOKS	1,200,000.00	0.00	0.00	0.00
22020303	NEWSPAPERS	39,000,000.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	8,500,000.00	0.00	0.00	13,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	255,790,000.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	4,000,000.00	0.00	0.00	4,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	70,000,000.00	0.00	0.00	0.00
22020312	VIDEO PHOTOGRAPHIC MATERIALS	15,000,000.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**487,500,000.00**	**0.00**	**0.00**	**2,805,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	39,000,000.00	0.00	0.00	700,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	22,000,000.00	0.00	0.00	100,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	250,000,000.00	0.00	0.00	1,330,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,500,000.00	0.00	0.00	30,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	36,000,000.00	0.00	0.00	600,000,000.00
22020406	OTHER MAINTENANCE SERVICES	65,000,000.00	0.00	0.00	45,500,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPM	5,000,000.00	0.00	0.00	0.00
22020414	MAINTENANCE OF SECURITY EQUIPMENT	50,000,000.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**8,000,000.00**	**0.00**	**0.00**	**15,000,000.00**
22020501	LOCAL TRAINING	8,000,000.00	0.00	0.00	15,000,000.00
220206	**OTHER SERVICES - GENERAL**	**3,567,000,000.00**	**0.00**	**0.00**	**3,300,000,000.00**
22020601	SECURITY SERVICES	30,000,000.00	0.00	0.00	800,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	3,500,000,000.00	0.00	0.00	2,500,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	37,000,000.00	0.00	0.00	0.00

220207	**CONSULTING & PROFESSIONAL SERVICES - GEI**	**170,000,000.00**	**15,000,000.00**	**11,250,000.00**	**300,000,000.00**
22020703	LEGAL SERVICES	100,000,000.00	0.00	0.00	150,000,000.00
22020709	OTHER CONSULTING SERVICES	70,000,000.00	15,000,000.00	11,250,000.00	150,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**301,397,026.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	153,000,000.00	0.00	0.00	0.00
22020803	PLANT / GENERATOR FUEL COST	148,397,026.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,040,805,049.00**	**924,179,049.00**	**643,134,286.75**	**2,772,808,970.00**
22021001	REFRESHMENT & MEALS	35,000,000.00	35,000,000.00	26,250,000.00	1,300,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	130,250,000.00	130,250,000.00	87,687,500.00	410,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	12,528,000.00	12,528,000.00	9,396,000.00	407,528,000.00
22021006	POSTAGES & COURIER SERVICES	5,000,000.00	5,000,000.00	3,750,000.00	0.00
22021007	WELFARE PACKAGES	165,901,049.00	165,901,049.00	124,425,786.75	0.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	375,000.00	500,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATIC	0.00	0.00	0.00	30,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	255,000,000.00	555,000,000.00	376,250,000.00	0.00
22021022	FURNITURE ALLOWANCE	436,626,000.00	20,000,000.00	15,000,000.00	624,780,970.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**831,000,000.00**	**1,080,000,000.00**	**810,000,000.00**	**3,049,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**831,000,000.00**	**1,080,000,000.00**	**810,000,000.00**	**3,049,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIE	0.00	0.00	0.00	2,749,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	751,000,000.00	1,000,000,000.00	750,000,000.00	0.00
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	30,000,000.00	30,000,000.00	22,500,000.00	0.00
22040112	GIFTS TO GOVERNMENT GUESTS	50,000,000.00	50,000,000.00	37,500,000.00	0.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	0.00	0.00	300,000,000.00
2205	**SUBSIDIES GENERAL**	**0.00**	**0.00**	**0.00**	**7,683,969,165.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**0.00**	**0.00**	**7,683,969,165.00**
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIE	0.00	0.00	0.00	7,683,969,165.00
2206	**PUBLIC DEBT CHARGES**	**1,008,396,955.60**	**0.00**	**0.00**	**0.00**
220602	**DOMESTIC INTEREST / DISCOUNT**	**1,008,396,955.60**	**0.00**	**0.00**	**0.00**
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM	489,166,930.51	0.00	0.00	0.00
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM	519,230,025.09	0.00	0.00	0.00

2207	**TRANSFERS-PAYMENT**	**1,731,949,712.40**	**14,499,650,280.00**	**10,563,904,046.11**	**0.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**1,731,949,712.40**	**14,499,650,280.00**	**10,563,904,046.11**	**0.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	855,510,668.00	1,838,610,510.00	1,178,957,882.50	0.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	876,439,044.40	12,661,039,770.00	9,384,946,163.61	0.00
23	***CAPITAL EXPENDITURE***	***18,950,217,861.00***	***23,124,963,975.00***	***7,770,659,911.00***	***11,718,976,000.00***
2301	**FIXED ASSETS PURCHASED**	**2,000,000,000.00**	**5,000,000,000.00**	**3,195,000,000.00**	**261,500,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**2,000,000,000.00**	**5,000,000,000.00**	**3,195,000,000.00**	**261,500,000.00**
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	0.00	0.00	70,000,000.00
23010104	PURCHASE MOTOR CYCLES	200,000,000.00	200,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	1,800,000,000.00	2,800,000,000.00	1,520,000,000.00	125,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	0.00	0.00	0.00	50,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	16,500,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	2,000,000,000.00	1,675,000,000.00	0.00
2302	**CONSTRUCTION / PROVISION**	**340,000,000.00**	**340,000,000.00**	**0.00**	**10,984,476,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**340,000,000.00**	**340,000,000.00**	**0.00**	**10,984,476,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	0.00	0.00	740,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	0.00	0.00	0.00	10,000,000.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTIN	30,000,000.00	30,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	310,000,000.00	310,000,000.00	0.00	10,234,476,000.00
2303	**REHABILITATION / REPAIRS**	**2,900,000,000.00**	**2,900,000,000.00**	**346,714,911.00**	**473,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**2,900,000,000.00**	**2,900,000,000.00**	**346,714,911.00**	**473,000,000.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BU	1,200,000,000.00	1,200,000,000.00	121,714,911.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	1,700,000,000.00	1,700,000,000.00	225,000,000.00	433,000,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	0.00	0.00	0.00	40,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**13,710,217,861.00**	**14,884,963,975.00**	**4,228,945,000.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**13,710,217,861.00**	**14,884,963,975.00**	**4,228,945,000.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	13,710,217,861.00	14,884,963,975.00	4,228,945,000.00	0.00

011100100200	Office Of The Deputy Governor				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***1,900,937,470.85***	***2,038,319,821.00***	***223,046,955.50***	***1,320,895,719.04***
21	***PERSONNEL COST***	***301,410,477.10***	***148,836,321.00***	***64,485,955.50***	***200,870,719.04***
2101	**SALARY**	**222,467,955.00**	**123,594,182.00**	**55,020,153.38**	**117,933,945.05**
210101	**SALARIES AND WAGES**	**222,467,955.00**	**123,594,182.00**	**55,020,153.38**	**117,933,945.05**
21010101	SALARY	136,467,955.00	100,467,955.00	37,675,483.13	17,414,004.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	86,000,000.00	23,126,227.00	17,344,670.25	100,519,941.05
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**45,353,139.85**	**22,990,316.00**	**8,621,368.50**	**82,936,773.99**
210201	**ALLOWANCES**	**45,353,139.85**	**22,990,316.00**	**8,621,368.50**	**82,936,773.99**
21020103	ACCOMODATION	6,812,975.25	1,450,153.00	543,807.38	6,824,955.00
21020104	DOMESTIC STAFF	1,343,964.00	1,343,964.00	503,986.50	1,323,964.00
21020105	ENTERTAINMENT	2,761,182.30	2,761,182.00	1,035,443.25	56,000.00
21020109	LEAVE BONUS	908,394.10	908,394.00	340,647.75	0.00
21020111	MOTOR VEHICLE MAINTENANCE	6,812,955.75	2,812,955.00	1,054,858.13	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	1,362,571.15	1,362,571.00	510,964.13	0.00
21020114	RENT SUPPLEMENT	6,824,955.00	6,824,955.00	2,559,358.13	0.00
21020118	TRANSPORT	4,265,587.00	2,265,587.00	849,595.13	4,265,587.00
21020120	OTHERS	14,260,555.30	3,260,555.00	1,222,708.13	70,466,267.99
2103	**SOCIAL BENEFITS**	**33,589,382.25**	**2,251,823.00**	**844,433.63**	**0.00**
210301	**SOCIAL BENEFITS**	**33,589,382.25**	**2,251,823.00**	**844,433.63**	**0.00**
21030104	Severance Gratuity	33,589,382.25	2,251,823.00	844,433.63	0.00
22	***OTHER RECURRENT COSTS***	***939,345,667.75***	***889,483,500.00***	***158,561,000.00***	***775,025,000.00***
2202	**OVERHEAD COST**	**922,557,000.00**	**889,483,500.00**	**158,561,000.00**	**775,025,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**55,000,000.00**	**0.00**	**0.00**	**60,025,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	45,000,000.00	0.00	0.00	45,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	0.00	0.00	15,025,000.00
220202	**UTILITIES - GENERAL**	**59,847,500.00**	**63,847,500.00**	**13,500,000.00**	**3,500,000.00**
22020201	ELECTRICITY CHARGES	41,847,500.00	45,847,500.00	0.00	0.00
22020202	TELEPHONE CHARGES	10,000,000.00	10,000,000.00	7,500,000.00	3,500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	8,000,000.00	8,000,000.00	6,000,000.00	0.00

220203	**MATERIALS & SUPPLIES - GENERAL**	**195,000,000.00**	**253,000,000.00**	**22,569,000.00**	**29,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	15,000,000.00	15,000,000.00	11,250,000.00	27,000,000.00
22020303	NEWSPAPERS	70,000,000.00	78,000,000.00	69,000.00	0.00
22020304	MAGAZINES & PERIODICALS	15,000,000.00	15,000,000.00	0.00	2,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000,000.00	100,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	30,000,000.00	30,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	15,000,000.00	15,000,000.00	11,250,000.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**98,740,000.00**	**158,740,000.00**	**34,750,000.00**	**211,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	0.00	0.00	0.00	25,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	63,740,000.00	123,740,000.00	8,500,000.00	65,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	0.00	0.00	86,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,000,000.00	15,000,000.00	11,250,000.00	20,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	15,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPM	20,000,000.00	20,000,000.00	15,000,000.00	0.00
220205	**TRAINING - GENERAL**	**18,500,000.00**	**18,426,500.00**	**13,819,875.00**	**5,000,000.00**
22020501	LOCAL TRAINING	18,500,000.00	18,426,500.00	13,819,875.00	5,000,000.00
220206	**OTHER SERVICES - GENERAL**	**350,000,000.00**	**250,000,000.00**	**68,500,000.00**	**350,000,000.00**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	350,000,000.00	250,000,000.00	68,500,000.00	350,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**8,999,500.00**	**8,999,500.00**	**0.00**	**10,000,000.00**
22020708	MEDICAL CONSULTING	0.00	0.00	0.00	10,000,000.00
22020709	OTHER CONSULTING SERVICES	8,999,500.00	8,999,500.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**136,470,000.00**	**136,470,000.00**	**5,422,125.00**	**106,000,000.00**
22021001	REFRESHMENT & MEALS	15,000,000.00	15,000,000.00	2,250,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	55,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	25,000,000.00	25,000,000.00	750,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	9,260,000.00	9,260,000.00	123,000.00	0.00
22021007	WELFARE PACKAGES	35,000,000.00	35,000,000.00	2,299,125.00	0.00
22021009	SPORTING ACTIVITIES	40,000,000.00	40,000,000.00	0.00	1,000,000.00
22021022	FURNITURE ALLOWANCE	12,210,000.00	12,210,000.00	0.00	50,000,000.00
2207	**TRANSFERS-PAYMENT**	**16,788,667.75**	**0.00**	**0.00**	**0.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**16,788,667.75**	**0.00**	**0.00**	**0.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	16,788,667.75	0.00	0.00	0.00

23	***CAPITAL EXPENDITURE***	***660,181,326.00***	***1,000,000,000.00***	***0.00***	***345,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**412,181,326.00**	**492,000,000.00**	**0.00**	**225,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**412,181,326.00**	**492,000,000.00**	**0.00**	**225,000,000.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	170,000,000.00	0.00	125,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	70,000,000.00	79,818,674.00	0.00	50,000,000.00
23010113	PURCHASE OF COMPUTERS	18,000,000.00	18,000,000.00	0.00	10,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	28,000,000.00	28,000,000.00	0.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	296,181,326.00	196,181,326.00	0.00	40,000,000.00
2302	**CONSTRUCTION / PROVISION**	**248,000,000.00**	**508,000,000.00**	**0.00**	**120,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**248,000,000.00**	**508,000,000.00**	**0.00**	**120,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	220,000,000.00	460,000,000.00	0.00	80,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	28,000,000.00	28,000,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	20,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCT	0.00	0.00	0.00	40,000,000.00

011200300100	Imo State House of Assembly				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***25,053,139,988.00***	***30,149,325,742.00***	***2,808,973,991.00***	***27,937,163,520.59***
21	***PERSONNEL COST***	***411,146,239.00***	***757,263,974.00***	***386,473,990.25***	***431,547,239.22***
2101	**SALARY**	**38,115,173.00**	**483,115,173.00**	**283,668,189.88**	**274,385,062.08**
210101	**SALARIES AND WAGES**	**38,115,173.00**	**483,115,173.00**	**283,668,189.88**	**274,385,062.08**
21010101	SALARY	34,501,010.00	144,501,010.00	54,187,878.75	274,385,062.08
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	0.00	300,000,000.00	215,000,000.00	0.00
21010104	SALARY - POLITICAL HOLDERS	3,614,163.00	38,614,163.00	14,480,311.13	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**61,909,481.58**	**159,855,743.00**	**59,945,903.63**	**157,162,177.14**
210201	**ALLOWANCES**	**61,909,481.58**	**159,855,743.00**	**59,945,903.63**	**157,162,177.14**
21020103	ACCOMODATION	935,903.00	935,903.00	350,963.63	30,954,306.25
21020104	DOMESTIC STAFF	5,265,383.00	5,265,383.00	1,974,518.63	32,649,707.65
21020105	ENTERTAINMENT	518,361.00	518,361.00	194,385.38	18,322,203.00
21020109	LEAVE BONUS	124,787.00	124,787.00	46,795.13	8,121,569.13
21020111	MOTOR VEHICLE MAINTENANCE	935,903.00	935,903.00	350,963.63	8,649,706.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,181.00	187,181.00	70,192.88	4,238,118.18
21020114	RENT SUPPLEMENT	3,263,319.99	28,587,654.00	10,720,370.25	29,574,420.17
21020115	SECURITY	0.00	0.00	0.00	4,011,675.00
21020118	TRANSPORT	5,867,263.00	17,489,191.00	6,558,446.63	7,451,713.64
21020120	OTHERS	6,504,421.00	10,504,421.00	3,939,157.88	13,188,757.88
21020121	ACCOMODATION - POLITICAL	7,425,126.00	22,425,126.00	8,409,422.25	0.00
21020122	DOMESTIC STAFF - POLITICAL	5,159,593.00	15,159,593.00	5,684,847.38	0.00
21020123	ENTERTAINMENT - POLITICAL	6,813,671.00	18,813,671.00	7,055,126.63	0.00
21020124	LEAVE BONUS - POLITICAL	3,995,078.59	3,995,078.00	1,498,154.25	0.00
21020125	MOTOR VEHICLE MAINTENANCE - POLITICAL	7,646,788.00	7,646,788.00	2,867,545.50	0.00
21020126	NEWS PAPER/MAGAZINE/ JOURNAL - POLITIC	2,856,297.00	2,856,297.00	1,071,111.38	0.00
21020128	OTHERS - POLITICAL	4,410,406.00	24,410,406.00	9,153,902.25	0.00
2103	**SOCIAL BENEFITS**	**311,121,584.42**	**114,293,058.00**	**42,859,896.75**	**0.00**
210301	**SOCIAL BENEFITS**	**311,121,584.42**	**114,293,058.00**	**42,859,896.75**	**0.00**
21030104	Severance Gratuity	311,121,584.42	114,293,058.00	42,859,896.75	0.00

22	*OTHER RECURRENT COSTS*	*2,091,993,749.00*	*6,142,061,768.00*	*1,721,500,000.75*	*6,117,031,281.38*
2202	**OVERHEAD COST**	**2,027,993,749.00**	**5,978,993,749.00**	**1,721,500,000.75**	**5,106,816,765.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**141,035,000.00**	**680,035,000.00**	**510,026,250.00**	**1,989,035,701.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	65,000,000.00	48,750,000.00	80,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	115,035,000.00	115,035,000.00	86,276,250.00	1,588,735,701.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHEI	26,000,000.00	500,000,000.00	375,000,000.00	320,300,000.00
220202	**UTILITIES - GENERAL**	**60,000,000.00**	**60,000,000.00**	**45,000,000.00**	**82,000,000.00**
22020201	ELECTRICITY CHARGES	30,000,000.00	30,000,000.00	22,500,000.00	45,000,000.00
22020203	INTERNET ACCESS CHARGES	20,000,000.00	20,000,000.00	15,000,000.00	27,000,000.00
22020205	WATER RATES	10,000,000.00	10,000,000.00	7,500,000.00	10,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**101,000,000.00**	**138,000,000.00**	**101,500,000.00**	**243,752,500.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	50,000,000.00	50,000,000.00	35,500,000.00	98,502,500.00
22020302	BOOKS	8,000,000.00	18,000,000.00	13,500,000.00	10,000,000.00
22020304	MAGAZINES & PERIODICALS	8,000,000.00	15,000,000.00	11,250,000.00	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	23,000,000.00	43,000,000.00	32,250,000.00	33,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00	10,000,000.00	7,500,000.00	99,250,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00	2,000,000.00	1,500,000.00	1,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**161,750,000.00**	**540,750,000.00**	**405,562,500.00**	**180,442,300.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	53,000,000.00	345,000,000.00	258,750,000.00	45,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	40,500,000.00	80,500,000.00	60,375,000.00	38,750,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	54,000,000.00	94,000,000.00	70,500,000.00	25,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,250,000.00	11,250,000.00	8,437,500.00	26,192,300.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	40,500,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	5,000,000.00	10,000,000.00	7,500,000.00	5,000,000.00
220205	**TRAINING - GENERAL**	**243,750,000.00**	**553,750,000.00**	**75,567,189.00**	**220,000,000.00**
22020501	LOCAL TRAINING	243,750,000.00	553,750,000.00	75,567,189.00	220,000,000.00
220206	**OTHER SERVICES - GENERAL**	**2,000,000.00**	**1,000,000.00**	**750,000.00**	**805,000,000.00**
22020601	SECURITY SERVICES	2,000,000.00	1,000,000.00	750,000.00	1,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	0.00	0.00	792,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	12,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GEI**	**65,000,000.00**	**95,000,000.00**	**71,250,000.00**	**68,000,000.00**
22020709	OTHER CONSULTING SERVICES	65,000,000.00	95,000,000.00	71,250,000.00	68,000,000.00

220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,253,458,749.00**	**3,910,458,749.00**	**511,844,061.75**	**1,518,586,264.00**
22021003	PUBLICITY & ADVERTISEMENTS	6,500,000.00	16,500,000.00	12,375,000.00	14,300,000.00
22021006	POSTAGES & COURIER SERVICES	3,000,000.00	4,000,000.00	3,000,000.00	2,000,000.00
22021007	WELFARE PACKAGES	1,119,458,749.00	3,675,458,749.00	350,594,061.75	1,392,036,264.00
22021009	SPORTING ACTIVITIES	2,000,000.00	2,000,000.00	1,500,000.00	1,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATIC	10,000,000.00	30,000,000.00	22,500,000.00	13,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	80,000,000.00	100,000,000.00	60,000,000.00	80,000,000.00
22021022	FURNITURE ALLOWANCE	32,500,000.00	82,500,000.00	61,875,000.00	16,250,000.00
2203	**LOANS AND ADVANCES**	**0.00**	**0.00**	**0.00**	**7,500,000.00**
220301	**STAFF LOANS & ADVANCES**	**0.00**	**0.00**	**0.00**	**7,500,000.00**
22030106	MOTOR VEHICLE ADVANCE	0.00	0.00	0.00	7,500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**64,000,000.00**	**163,068,019.00**	**0.00**	**280,864,516.38**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**64,000,000.00**	**163,068,019.00**	**0.00**	**280,864,516.38**
22040112	GIFTS TO GOVERNMENT GUESTS	0.00	0.00	0.00	178,064,516.38
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	64,000,000.00	163,068,019.00	0.00	102,800,000.00
2205	**SUBSIDIES GENERAL**	**0.00**	**0.00**	**0.00**	**8,000,000.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**0.00**	**0.00**	**8,000,000.00**
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIE	0.00	0.00	0.00	8,000,000.00
2206	**PUBLIC DEBT CHARGES**	**0.00**	**0.00**	**0.00**	**325,000,000.00**
220603	**FOREIGN PRINCIPAL**	**0.00**	**0.00**	**0.00**	**325,000,000.00**
22060301	FOREIGN PRINCIPAL - SHORT TERM BORROWIN	0.00	0.00	0.00	325,000,000.00
2207	**TRANSFERS-PAYMENT**	**0.00**	**0.00**	**0.00**	**388,850,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**0.00**	**0.00**	**0.00**	**388,850,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	0.00	0.00	0.00	388,850,000.00
23	***CAPITAL EXPENDITURE***	***22,550,000,000.00***	***23,250,000,000.00***	***701,000,000.00***	***21,388,585,000.00***
2301	**FIXED ASSETS PURCHASED**	**12,724,000,000.00**	**4,743,000,000.00**	**120,000,000.00**	**2,073,585,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**12,724,000,000.00**	**4,743,000,000.00**	**120,000,000.00**	**2,073,585,000.00**
23010102	PURCHASE OF OFFICE BUILDINGS	3,000,000,000.00	30,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	120,000,000.00	3,500,000,000.00	120,000,000.00	1,984,885,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	0.00	55,000,000.00	0.00	17,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	27,000,000.00	0.00	6,500,000.00

23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	190,000,000.00	800,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	9,334,000,000.00	135,000,000.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	5,000,000.00	60,000,000.00	0.00	65,200,000.00
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	75,000,000.00	136,000,000.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**9,506,000,000.00**	**17,343,000,000.00**	**560,000,000.00**	**18,090,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**9,506,000,000.00**	**17,343,000,000.00**	**560,000,000.00**	**18,090,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	10,000,000.00	129,000,000.00	0.00	2,800,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	0.00	5,500,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACIL	0.00	0.00	0.00	15,000,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	0.00	0.00	80,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FA	665,000,000.00	190,000,000.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	200,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	2,342,000,000.00	11,085,000,000.00	550,000,000.00	190,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	6,489,000,000.00	239,000,000.00	10,000,000.00	20,000,000.00
2303	**REHABILITATION / REPAIRS**	**320,000,000.00**	**1,164,000,000.00**	**21,000,000.00**	**1,220,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**320,000,000.00**	**1,164,000,000.00**	**21,000,000.00**	**1,220,000,000.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BU	320,000,000.00	364,000,000.00	0.00	50,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	0.00	10,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	5,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALT	0.00	0.00	0.00	400,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILI	0.00	0.00	0.00	165,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	0.00	0.00	490,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	0.00	800,000,000.00	21,000,000.00	100,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**5,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**5,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	5,000,000.00

011200400100	House of Assembly Service Commission				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***1,255,406,766.82***	***531,555,396.68***	***76,750,146.81***	***183,934,134.00***
21	***PERSONNEL COST***	***86,020,778.82***	***127,532,501.82***	***68,600,146.81***	***62,623,262.00***
2101	**SALARY**	**42,775,402.00**	**99,176,625.00**	**57,966,693.00**	**37,494,733.00**
210101	**SALARIES AND WAGES**	**42,775,402.00**	**99,176,625.00**	**57,966,693.00**	**37,494,733.00**
21010101	SALARY	42,775,402.00	43,775,402.00	16,415,775.75	37,494,733.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	0.00	55,401,223.00	41,550,917.25	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**24,858,271.82**	**24,612,266.82**	**9,229,600.06**	**25,128,529.00**
210201	**ALLOWANCES**	**24,858,271.82**	**24,612,266.82**	**9,229,600.06**	**25,128,529.00**
21020103	ACCOMODATION	935,902.50	935,902.50	350,963.44	935,903.00
21020104	DOMESTIC STAFF	2,291,865.08	2,291,865.08	859,449.41	935,903.00
21020105	ENTERTAINMENT	422,361.00	422,361.00	158,385.38	374,361.00
21020109	LEAVE BONUS	124,787.00	124,787.00	46,795.13	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	935,902.50	935,902.50	350,963.44	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,180.50	187,180.50	70,192.69	187,181.00
21020114	RENT SUPPLEMENT	9,817,362.96	9,571,357.96	3,589,259.24	8,762,326.00
21020115	SECURITY	0.00	0.00	0.00	3,743,610.00
21020118	TRANSPORT	6,135,846.84	6,135,846.84	2,300,942.57	5,476,450.00
21020120	OTHERS	4,007,063.44	4,007,063.44	1,502,648.79	3,652,105.00
2103	**SOCIAL BENEFITS**	**18,387,105.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
210301	**SOCIAL BENEFITS**	**18,387,105.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
21030104	Severance Gratuity	18,387,105.00	3,743,610.00	1,403,853.75	0.00
22	***OTHER RECURRENT COSTS***	***139,385,988.00***	***70,029,894.86***	***8,150,000.00***	***82,387,105.00***
2202	**OVERHEAD COST**	**98,988,260.00**	**70,029,894.86**	**8,150,000.00**	**82,387,105.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**25,192,926.00**	**0.00**	**0.00**	**13,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,692,926.00	0.00	0.00	11,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHEI	2,500,000.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,000,000.00

220203	**MATERIALS & SUPPLIES - GENERAL**	**18,308,229.00**	**300,000.00**	**225,000.00**	**3,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	7,696,600.00	0.00	0.00	3,000,000.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	7,811,629.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	300,000.00	300,000.00	225,000.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**10,450,000.00**	**10,450,000.00**	**5,400,000.00**	**15,800,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	2,000,000.00	2,000,000.00	1,500,000.00	6,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	900,000.00	3,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	3,250,000.00	3,250,000.00	600,000.00	3,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	750,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	750,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,200,000.00	1,200,000.00	900,000.00	2,000,000.00
220205	**TRAINING - GENERAL**	**2,700,000.00**	**2,700,000.00**	**650,000.00**	**11,200,000.00**
22020501	LOCAL TRAINING	2,700,000.00	2,700,000.00	650,000.00	11,200,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**500,000.00**	**500,000.00**	**375,000.00**	**13,500,000.00**
22020709	OTHER CONSULTING SERVICES	500,000.00	500,000.00	375,000.00	13,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**41,837,105.00**	**56,079,894.86**	**1,500,000.00**	**24,387,105.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	7,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	3,500,000.00	3,500,000.00	225,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	1,000,000.00	150,000.00	0.00
22021007	WELFARE PACKAGES	17,450,000.00	19,450,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	375,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	1,000,000.00	1,000,000.00	750,000.00	0.00
22021022	FURNITURE ALLOWANCE	18,387,105.00	30,629,894.86	0.00	17,387,105.00
2207	**TRANSFERS-PAYMENT**	**40,397,728.00**	**0.00**	**0.00**	**0.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**40,397,728.00**	**0.00**	**0.00**	**0.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	40,397,728.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***1,030,000,000.00***	***333,993,000.00***	***0.00***	***38,923,767.00***
2301	**FIXED ASSETS PURCHASED**	**420,000,000.00**	**133,993,000.00**	**0.00**	**8,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**420,000,000.00**	**133,993,000.00**	**0.00**	**8,000,000.00**
23010105	PURCHASE OF MOTOR VEHICLES	400,000,000.00	100,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	0.00	0.00	0.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	3,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	20,000,000.00	33,993,000.00	0.00	0.00

2302	**CONSTRUCTION / PROVISION**	**10,000,000.00**	**100,000,000.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**10,000,000.00**	**100,000,000.00**	**0.00**	**0.00**
23020105	CONSTRUCTION / PROVISION OF WATER FACIL	10,000,000.00	100,000,000.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**600,000,000.00**	**100,000,000.00**	**0.00**	**30,923,767.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**600,000,000.00**	**100,000,000.00**	**0.00**	**30,923,767.00**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	5,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	0.00	5,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	600,000,000.00	100,000,000.00	0.00	20,923,767.00

011900100100	Ministry of Foreign and International Affairs				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***762,725,136.00***	***674,686,353.00***	***19,223,757.38***	***23,376,730.48***
21	***PERSONNEL COST***	***31,801,636.00***	***32,311,353.00***	***12,116,757.38***	***23,376,730.48***
2101	**SALARY**	**31,801,636.00**	**19,801,636.00**	**7,425,613.50**	**23,376,730.48**
210101	**SALARIES AND WAGES**	**31,801,636.00**	**19,801,636.00**	**7,425,613.50**	**23,376,730.48**
21010101	SALARY	11,801,636.00	19,801,636.00	7,425,613.50	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	20,000,000.00	0.00	0.00	23,376,730.48
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**8,498,042.00**	**3,186,765.75**	**0.00**
210201	**ALLOWANCES**	**0.00**	**8,498,042.00**	**3,186,765.75**	**0.00**
21020103	ACCOMODATION	0.00	3,002,919.00	1,126,094.63	0.00
21020104	DOMESTIC STAFF	0.00	2,224,312.00	834,117.00	0.00
21020105	ENTERTAINMENT	0.00	413,168.00	154,938.00	0.00
21020109	LEAVE BONUS	0.00	133,723.00	50,146.13	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	1,002,919.00	376,094.63	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	200,584.00	75,219.00	0.00
21020114	RENT SUPPLEMENT	0.00	403,917.00	151,468.88	0.00
21020118	TRANSPORT	0.00	252,447.00	94,667.63	0.00
21020120	OTHERS	0.00	864,053.00	324,019.88	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**4,011,675.00**	**1,504,378.13**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**4,011,675.00**	**1,504,378.13**	**0.00**
21030104	Severance Gratuity	0.00	4,011,675.00	1,504,378.13	0.00
22	***OTHER RECURRENT COSTS***	***230,923,500.00***	***142,375,000.00***	***7,107,000.00***	***0.00***
2202	**OVERHEAD COST**	**230,923,500.00**	**142,375,000.00**	**7,107,000.00**	**0.00**
220203	**MATERIALS & SUPPLIES - GENERAL**	**116,620,000.00**	**66,620,000.00**	**396,000.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	67,500,000.00	27,500,000.00	300,000.00	0.00
22020303	NEWSPAPERS	3,000,000.00	3,000,000.00	60,000.00	0.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	1,000,000.00	36,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	45,000,000.00	35,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	120,000.00	120,000.00	0.00	0.00

220204	**MAINTENANCE SERVICES - GENERAL**	**67,500,000.00**	**27,500,000.00**	**1,560,000.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	7,500,000.00	7,500,000.00	390,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000,000.00	10,000,000.00	300,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	5,000,000.00	5,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	4,000,000.00	120,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	750,000.00	0.00
220205	**TRAINING - GENERAL**	**5,000,000.00**	**5,000,000.00**	**201,000.00**	**0.00**
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	201,000.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**2,380,000.00**	**2,000,000.00**	**1,500,000.00**	**0.00**
22020709	OTHER CONSULTING SERVICES	2,380,000.00	2,000,000.00	1,500,000.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**39,423,500.00**	**41,255,000.00**	**3,450,000.00**	**0.00**
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00	750,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	2,000,000.00	1,500,000.00	0.00
22021007	WELFARE PACKAGES	29,223,500.00	31,055,000.00	600,000.00	0.00
22021009	SPORTING ACTIVITIES	200,000.00	200,000.00	150,000.00	0.00
22021022	FURNITURE ALLOWANCE	7,000,000.00	7,000,000.00	450,000.00	0.00
23	***CAPITAL EXPENDITURE***	***500,000,000.00***	***500,000,000.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**500,000,000.00**	**500,000,000.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**500,000,000.00**	**500,000,000.00**	**0.00**	**0.00**
23010101	PURCHASE / ACQUISITION OF LAND	63,000,000.00	387,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	18,000,000.00	63,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	32,000,000.00	32,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	387,000,000.00	18,000,000.00	0.00	0.00

012300100100	Ministry Of Information and Strategy				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***2,430,621,613.00***	***6,844,665,015.00***	***694,014,589.25***	***1,097,715,459.42***
21	***PERSONNEL COST***	***248,931,612.00***	***163,512,236.00***	***61,317,088.50***	***123,425,792.42***
2101	**SALARY**	**200,338,587.00**	**122,238,588.00**	**45,839,470.50**	**66,614,197.42**
210101	**SALARIES AND WAGES**	**200,338,587.00**	**122,238,588.00**	**45,839,470.50**	**66,614,197.42**
21010101	SALARY	198,238,587.00	122,238,588.00	45,839,470.50	64,159,640.72
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	2,100,000.00	0.00	0.00	2,454,556.70
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**40,837,740.00**	**33,518,363.00**	**12,569,386.13**	**56,811,595.00**
210201	**ALLOWANCES**	**40,837,740.00**	**33,518,363.00**	**12,569,386.13**	**56,811,595.00**
21020103	ACCOMODATION	1,938,821.00	1,938,821.00	727,057.88	3,436,266.00
21020104	DOMESTIC STAFF	4,079,564.00	4,079,564.00	1,529,836.50	5,797,889.25
21020105	ENTERTAINMENT	823,529.00	823,529.00	308,823.38	3,657,889.50
21020109	LEAVE BONUS	258,510.00	258,510.00	96,941.25	383,296.50
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	1,938,821.00	727,057.88	2,874,724.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	387,764.00	145,411.50	574,945.25
21020114	RENT SUPPLEMENT	15,254,906.00	8,254,906.00	3,095,589.75	11,389,117.00
21020115	SECURITY	0.00	0.00	0.00	9,498,895.00
21020118	TRANSPORT	9,534,305.00	9,214,928.00	3,455,598.00	10,493,179.00
21020120	OTHERS	6,621,520.00	6,621,520.00	2,483,070.00	8,705,393.25
2103	**SOCIAL BENEFITS**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
210301	**SOCIAL BENEFITS**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
21030104	Severance Gratuity	7,755,285.00	7,755,285.00	2,908,231.88	0.00
22	***OTHER RECURRENT COSTS***	***381,690,001.00***	***816,930,001.00***	***632,697,500.75***	***753,489,667.00***
2202	**OVERHEAD COST**	**381,690,001.00**	**816,930,001.00**	**632,697,500.75**	**512,669,667.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**73,100,001.00**	**145,100,001.00**	**108,825,000.75**	**85,247,341.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	4,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	73,100,001.00	145,100,001.00	108,825,000.75	80,747,341.00
220202	**UTILITIES - GENERAL**	**3,000,000.00**	**3,000,000.00**	**2,250,000.00**	**6,500,000.00**
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00	750,000.00	1,000,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	2,000,000.00	1,500,000.00	5,500,000.00

220203	**MATERIALS & SUPPLIES - GENERAL**	**58,000,000.00**	**118,440,000.00**	**98,830,000.00**	**45,100,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	58,000,000.00	118,440,000.00	98,830,000.00	29,500,000.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	13,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	1,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	600,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**24,000,000.00**	**31,600,000.00**	**23,700,000.00**	**48,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	2,000,000.00	4,000,000.00	3,000,000.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	4,500,000.00	3,375,000.00	11,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	2,000,000.00	2,000,000.00	1,500,000.00	6,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	1,500,000.00	1,125,000.00	12,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,500,000.00	7,500,000.00	5,625,000.00	6,800,000.00
22020406	OTHER MAINTENANCE SERVICES	6,000,000.00	6,600,000.00	4,950,000.00	4,200,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPM	3,000,000.00	3,000,000.00	2,250,000.00	3,000,000.00
22020414	MAINTENANCE OF SECURITY EQUIPMENT	2,500,000.00	2,500,000.00	1,875,000.00	0.00
220205	**TRAINING - GENERAL**	**19,000,000.00**	**39,000,000.00**	**29,250,000.00**	**77,000,000.00**
22020501	LOCAL TRAINING	19,000,000.00	39,000,000.00	29,250,000.00	77,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**4,800,000.00**	**0.00**	**0.00**	**0.00**
22020709	OTHER CONSULTING SERVICES	4,800,000.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**20,000,000.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	20,000,000.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**179,790,000.00**	**479,790,000.00**	**369,842,500.00**	**250,822,326.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	3,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	175,000,000.00	475,000,000.00	366,250,000.00	179,672,326.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	51,000,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	1,500,000.00
22021007	WELFARE PACKAGES	590,000.00	590,000.00	442,500.00	5,650,000.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	375,000.00	3,000,000.00
22021022	FURNITURE ALLOWANCE	3,700,000.00	3,700,000.00	2,775,000.00	7,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIE	0.00	0.00	0.00	30,000,000.00

2207	**TRANSFERS-PAYMENT**	**0.00**	**0.00**	**0.00**	**210,820,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**0.00**	**0.00**	**0.00**	**210,820,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	0.00	0.00	0.00	210,820,000.00
23	***CAPITAL EXPENDITURE***	***1,800,000,000.00***	***5,864,222,778.00***	***0.00***	***220,800,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**24,795,218.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**24,795,218.00**	**0.00**	**0.00**
23010113	PURCHASE OF COMPUTERS	0.00	24,795,218.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**68,000,000.00**	**3,699,427,560.00**	**0.00**	**220,800,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**68,000,000.00**	**3,699,427,560.00**	**0.00**	**220,800,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	15,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	3,234,427,560.00	0.00	220,800,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	68,000,000.00	450,000,000.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**1,732,000,000.00**	**2,140,000,000.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**1,732,000,000.00**	**2,140,000,000.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	1,732,000,000.00	2,140,000,000.00	0.00	0.00

012400200100	Ministry Of Homeland Security and Vigilante A				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***0.00***	***0.00***	***0.00***	***7,104,668,416.13***
21	***PERSONNEL COST***	***0.00***	***0.00***	***0.00***	***44,762,431.64***
2101	**SALARY**	**0.00**	**0.00**	**0.00**	**13,543,860.64**
210101	**SALARIES AND WAGES**	**0.00**	**0.00**	**0.00**	**13,543,860.64**
21010101	SALARY	0.00	0.00	0.00	13,543,860.64
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**0.00**	**0.00**	**31,218,571.00**
210201	**ALLOWANCES**	**0.00**	**0.00**	**0.00**	**31,218,571.00**
21020103	ACCOMODATION	0.00	0.00	0.00	935,903.00
21020104	DOMESTIC STAFF	0.00	0.00	0.00	2,279,867.00
21020105	ENTERTAINMENT	0.00	0.00	0.00	1,448,361.00
21020109	LEAVE BONUS	0.00	0.00	0.00	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	0.00	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	0.00	187,181.00
21020114	RENT SUPPLEMENT	0.00	0.00	0.00	11,134,211.00
21020115	SECURITY	0.00	0.00	0.00	3,743,610.00
21020118	TRANSPORT	0.00	0.00	0.00	6,958,874.00
21020120	OTHERS	0.00	0.00	0.00	3,469,874.00
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***225,591,984.49***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**222,591,984.49**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**5,259,984.49**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	4,259,984.49
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**432,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	432,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**14,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	0.00	3,500,000.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	500,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	10,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**12,900,000.00**

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	0.00	0.00	0.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	5,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	0.00	0.00	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	900,000.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**11,000,000.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	11,000,000.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**171,000,000.00**
22020601	SECURITY SERVICES	0.00	0.00	0.00	171,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**0.00**	**0.00**	**0.00**	**5,000,000.00**
22020709	OTHER CONSULTING SERVICES	0.00	0.00	0.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**3,000,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	2,000,000.00
22021009	SPORTING ACTIVITIES	0.00	0.00	0.00	1,000,000.00
2207	**TRANSFERS-PAYMENT**	**0.00**	**0.00**	**0.00**	**3,000,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**0.00**	**0.00**	**0.00**	**3,000,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	0.00	0.00	0.00	3,000,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***6,834,314,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**2,632,934,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**2,632,934,000.00**
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	2,632,934,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**4,154,080,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**0.00**	**0.00**	**0.00**	**4,154,080,000.00**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	0.00	0.00	4,154,080,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**47,300,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**47,300,000.00**
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	47,300,000.00

012500100100	Office Of The Head Of Service				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***6,565,917,225.25***	***6,703,670,674.00***	***6,564,390,113.84***	***794,366,314.92***
21	***PERSONNEL COST***	***5,625,193,517.60***	***5,978,947,660.00***	***6,484,102,047.59***	***128,925,300.92***
2101	**SALARY**	**121,399,987.00**	**147,399,987.00**	**51,274,995.13**	**82,657,796.92**
210101	**SALARIES AND WAGES**	**121,399,987.00**	**147,399,987.00**	**51,274,995.13**	**82,657,796.92**
21010101	SALARY	121,399,987.00	147,399,987.00	51,274,995.13	82,657,796.92
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**38,536,217.25**	**27,792,388.00**	**8,622,145.50**	**38,868,642.00**
210201	**ALLOWANCES**	**38,536,217.25**	**27,792,388.00**	**8,622,145.50**	**38,868,642.00**
21020103	ACCOMODATION	1,938,821.25	2,194,995.00	623,123.13	1,938,821.00
21020104	DOMESTIC STAFF	2,759,597.24	2,759,597.00	834,848.88	1,938,821.00
21020105	ENTERTAINMENT	811,529.00	811,529.00	304,323.38	775,529.00
21020109	LEAVE BONUS	258,509.50	258,509.00	96,940.88	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.00	727,057.88	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,764.00	145,411.50	387,764.00
21020114	RENT SUPPLEMENT	14,692,373.76	3,692,373.00	1,384,639.88	14,692,374.00
21020115	SECURITY	0.00	0.00	0.00	7,755,285.00
21020118	TRANSPORT	9,182,717.04	9,182,717.00	2,543,518.88	9,182,717.00
21020120	OTHERS	6,566,083.96	6,566,083.00	1,962,281.13	0.00
2103	**SOCIAL BENEFITS**	**5,465,257,313.35**	**5,803,755,285.00**	**6,424,204,906.97**	**7,398,862.00**
210301	**SOCIAL BENEFITS**	**5,465,257,313.35**	**5,803,755,285.00**	**6,424,204,906.97**	**7,398,862.00**
21030101	Gratuity	1,457,502,028.35	1,300,000,000.00	1,181,403,095.00	0.00
21030102	Pension	4,000,000,000.00	4,500,000,000.00	5,241,393,580.09	0.00
21030104	Severance Gratuity	7,755,285.00	3,755,285.00	1,408,231.88	7,398,862.00
22	***OTHER RECURRENT COSTS***	***740,723,707.65***	***424,723,014.00***	***80,288,066.25***	***284,441,014.00***
2202	**OVERHEAD COST**	**688,225,736.00**	**424,723,014.00**	**80,288,066.25**	**284,441,014.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**13,775,729.00**	**13,775,729.00**	**1,387,864.50**	**17,375,729.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	4,600,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,775,729.00	13,775,729.00	1,387,864.50	12,775,729.00
220202	**UTILITIES - GENERAL**	**4,000,000.00**	**4,000,000.00**	**3,000,000.00**	**3,100,000.00**
22020202	TELEPHONE CHARGES	4,000,000.00	4,000,000.00	3,000,000.00	3,100,000.00

220203	**MATERIALS & SUPPLIES - GENERAL**	**73,500,000.00**	**68,500,000.00**	**12,375,000.00**	**2,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	7,000,000.00	7,000,000.00	5,250,000.00	2,500,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	500,000.00	375,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	27,500,000.00	27,500,000.00	2,625,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	38,500,000.00	33,500,000.00	4,125,000.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**62,000,000.00**	**62,000,000.00**	**24,077,238.00**	**78,590,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	13,000,000.00	13,000,000.00	9,750,000.00	16,990,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	3,750,000.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	38,500,000.00	38,500,000.00	6,452,238.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	2,500,000.00	1,875,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	3,000,000.00	2,250,000.00	4,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	47,600,000.00
220205	**TRAINING - GENERAL**	**228,000,000.00**	**120,000,000.00**	**11,000,000.00**	**43,700,000.00**
22020501	LOCAL TRAINING	228,000,000.00	120,000,000.00	11,000,000.00	43,700,000.00
220206	**OTHER SERVICES - GENERAL**	**14,000,000.00**	**8,000,000.00**	**6,000,000.00**	**7,755,285.00**
22020601	SECURITY SERVICES	14,000,000.00	8,000,000.00	6,000,000.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	0.00	0.00	7,755,285.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**0.00**	**0.00**	**0.00**	**3,000,000.00**
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	0.00	3,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**292,950,007.00**	**148,447,285.00**	**22,447,963.75**	**128,420,000.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	8,000,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00	375,000.00	0.00
22021007	WELFARE PACKAGES	269,950,007.00	125,450,000.00	11,200,000.00	0.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	375,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	15,000,000.00	14,997,285.00	5,247,963.75	120,420,000.00
22021022	FURNITURE ALLOWANCE	7,000,000.00	7,000,000.00	5,250,000.00	0.00
2206	**PUBLIC DEBT CHARGES**	**52,497,971.65**	**0.00**	**0.00**	**0.00**
220601	**FOREIGN INTEREST / DISCOUNT**	**52,497,971.65**	**0.00**	**0.00**	**0.00**
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM B	52,497,971.65	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***200,000,000.00***	***300,000,000.00***	***0.00***	***381,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**18,000,000.00**

230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**18,000,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	0.00	0.00	0.00	18,000,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**85,000,000.00**	**0.00**	**227,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**0.00**	**85,000,000.00**	**0.00**	**227,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	85,000,000.00	0.00	139,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	45,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	0.00	0.00	18,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	25,000,000.00
2303	**REHABILITATION / REPAIRS**	**130,000,000.00**	**65,000,000.00**	**0.00**	**100,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**130,000,000.00**	**65,000,000.00**	**0.00**	**100,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	130,000,000.00	65,000,000.00	0.00	100,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**70,000,000.00**	**150,000,000.00**	**0.00**	**36,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**70,000,000.00**	**150,000,000.00**	**0.00**	**36,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	70,000,000.00	150,000,000.00	0.00	24,000,000.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	12,000,000.00

014000100100	Office Of The Auditor General - State				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***931,320,644.90***	***1,384,981,427.00***	***50,414,207.63***	***160,527,851.00***
21	***PERSONNEL COST***	***93,656,184.90***	***105,481,427.00***	***44,867,207.63***	***62,154,651.00***
2101	**SALARY**	**55,276,591.00**	**69,441,051.00**	**31,352,066.63**	**36,840,032.00**
210101	**SALARIES AND WAGES**	**55,276,591.00**	**69,441,051.00**	**31,352,066.63**	**36,840,032.00**
21010101	SALARY	55,276,591.00	55,276,591.00	20,728,721.63	36,840,032.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	0.00	14,164,460.00	10,623,345.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**34,635,983.90**	**32,296,766.00**	**12,111,287.25**	**25,314,619.00**
210201	**ALLOWANCES**	**34,635,983.90**	**32,296,766.00**	**12,111,287.25**	**25,314,619.00**
21020103	ACCOMODATION	935,902.50	935,902.00	350,963.25	0.00
21020104	DOMESTIC STAFF	2,565,457.16	2,565,457.00	962,046.38	2,550,000.00
21020105	ENTERTAINMENT	434,361.00	434,361.00	162,885.38	0.00
21020109	LEAVE BONUS	124,787.00	124,787.00	46,795.13	0.00
21020111	MOTOR VEHICLE MAINTENANCE	935,902.50	935,902.00	350,963.25	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,180.50	187,180.00	70,192.50	1,500,000.00
21020114	RENT SUPPLEMENT	14,662,243.20	14,323,026.00	5,371,134.75	8,150,000.00
21020115	SECURITY	0.00	0.00	0.00	7,500,000.00
21020118	TRANSPORT	9,163,874.88	7,163,874.00	2,686,452.75	5,250,000.00
21020120	OTHERS	5,626,275.16	5,626,277.00	2,109,853.88	364,619.00
2103	**SOCIAL BENEFITS**	**3,743,610.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
210301	**SOCIAL BENEFITS**	**3,743,610.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
21030104	Severance Gratuity	3,743,610.00	3,743,610.00	1,403,853.75	0.00
22	***OTHER RECURRENT COSTS***	***248,664,460.00***	***190,500,000.00***	***5,547,000.00***	***98,373,200.00***
2202	**OVERHEAD COST**	**234,500,000.00**	**190,500,000.00**	**5,547,000.00**	**98,373,200.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**73,500,000.00**	**53,256,000.00**	**27,000.00**	**13,173,200.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00	0.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	71,000,000.00	50,756,000.00	27,000.00	8,173,200.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**55,500,000.00**	**44,744,000.00**	**2,145,000.00**	**3,000,000.00**

22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	12,500,000.00	12,500,000.00	1,020,000.00	3,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	33,744,000.00	30,744,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	7,756,000.00	0.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,500,000.00	1,500,000.00	1,125,000.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**63,000,000.00**	**53,000,000.00**	**1,950,000.00**	**51,200,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	5,000,000.00	5,000,000.00	750,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	25,000,000.00	20,000,000.00	0.00	6,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	25,000,000.00	20,000,000.00	0.00	28,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	5,000,000.00	750,000.00	17,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	3,000,000.00	450,000.00	0.00
220205	**TRAINING - GENERAL**	**23,000,000.00**	**20,000,000.00**	**300,000.00**	**0.00**
22020501	LOCAL TRAINING	23,000,000.00	20,000,000.00	300,000.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**3,000,000.00**	**3,000,000.00**	**0.00**	**5,000,000.00**
22020704	ENGINEERING SERVICES	0.00	0.00	0.00	5,000,000.00
22020709	OTHER CONSULTING SERVICES	3,000,000.00	3,000,000.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**16,500,000.00**	**16,500,000.00**	**1,125,000.00**	**25,000,000.00**
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	15,000,000.00
22021007	WELFARE PACKAGES	11,000,000.00	11,000,000.00	0.00	6,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	1,000,000.00	750,000.00	0.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	375,000.00	0.00
22021022	FURNITURE ALLOWANCE	4,000,000.00	4,000,000.00	0.00	4,000,000.00
2207	**TRANSFERS-PAYMENT**	**14,164,460.00**	**0.00**	**0.00**	**0.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**14,164,460.00**	**0.00**	**0.00**	**0.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	14,164,460.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***589,000,000.00***	***1,089,000,000.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**100,000,000.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	100,000,000.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**589,000,000.00**	**989,000,000.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**589,000,000.00**	**989,000,000.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	589,000,000.00	989,000,000.00	0.00	0.00

014000300100	Office Of The Auditor General - Local Govt				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***0.00***	***209,395,264.00***	***42,948,766.75***	***508,000,000.00***
21	***PERSONNEL COST***	***0.00***	***75,845,264.00***	***33,753,646.50***	***0.00***
2101	**SALARY**	**0.00**	**48,492,407.00**	**23,496,325.13**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**48,492,407.00**	**23,496,325.13**	**0.00**
21010101	SALARY	0.00	34,327,947.00	12,872,980.13	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	0.00	14,164,460.00	10,623,345.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**23,609,247.00**	**8,853,467.63**	**0.00**
210201	**ALLOWANCES**	**0.00**	**23,609,247.00**	**8,853,467.63**	**0.00**
21020103	ACCOMODATION	0.00	935,903.00	350,963.63	0.00
21020104	DOMESTIC STAFF	0.00	3,909,421.00	1,466,032.88	0.00
21020105	ENTERTAINMENT	0.00	470,361.00	176,385.38	0.00
21020109	LEAVE BONUS	0.00	124,787.00	46,795.13	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	935,903.00	350,963.63	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	187,181.00	70,192.88	0.00
21020114	RENT SUPPLEMENT	0.00	7,290,686.00	2,734,007.25	0.00
21020118	TRANSPORT	0.00	5,880,199.00	2,205,074.63	0.00
21020120	OTHERS	0.00	3,874,806.00	1,453,052.25	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
21030104	Severance Gratuity	0.00	3,743,610.00	1,403,853.75	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***80,750,000.00***	***9,195,120.25***	***0.00***
2202	**OVERHEAD COST**	**0.00**	**80,750,000.00**	**9,195,120.25**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**11,800,000.00**	**2,007,620.25**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,676,827.00	2,007,620.25	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	9,123,173.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**33,650,000.00**	**3,937,500.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	30,000,000.00	1,200,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	3,500,000.00	2,625,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	150,000.00	112,500.00	0.00

220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**19,300,000.00**	**2,175,000.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	0.00	8,000,000.00	1,200,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,000,000.00	750,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	6,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	300,000.00	225,000.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**12,000,000.00**	**700,000.00**	**0.00**
22020501	LOCAL TRAINING	0.00	12,000,000.00	700,000.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**4,000,000.00**	**375,000.00**	**0.00**
22021007	WELFARE PACKAGES	0.00	3,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	500,000.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	500,000.00	375,000.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***52,800,000.00***	***0.00***	***508,000,000.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**52,800,000.00**	**0.00**	**508,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**0.00**	**52,800,000.00**	**0.00**	**508,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	52,800,000.00	0.00	508,000,000.00

014000200100	Audit Service Commission				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***166,592,407.00***	***0.00***	***0.00***	***137,500,000.00***
21	***PERSONNEL COST***	***34,327,947.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**30,584,037.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**30,584,037.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	30,584,037.00	0.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**3,743,910.00**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**3,743,910.00**	**0.00**	**0.00**	**0.00**
21030104	Severance Gratuity	3,743,910.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***79,464,460.00***	***0.00***	***0.00***	***137,500,000.00***
2202	**OVERHEAD COST**	**65,300,000.00**	**0.00**	**0.00**	**107,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**11,623,173.00**	**0.00**	**0.00**	**31,100,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	0.00	0.00	30,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,123,173.00	0.00	0.00	1,100,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**23,650,000.00**	**0.00**	**0.00**	**24,600,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	20,000,000.00	0.00	0.00	24,000,000.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,500,000.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	150,000.00	0.00	0.00	100,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**19,300,000.00**	**0.00**	**0.00**	**28,800,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	8,000,000.00	0.00	0.00	14,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	0.00	0.00	6,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	6,000,000.00	0.00	0.00	7,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	300,000.00
220205	**TRAINING - GENERAL**	**6,726,827.00**	**0.00**	**0.00**	**9,000,000.00**
22020501	LOCAL TRAINING	6,726,827.00	0.00	0.00	9,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**0.00**	**0.00**	**0.00**	**5,000,000.00**
22020709	OTHER CONSULTING SERVICES	0.00	0.00	0.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**4,000,000.00**	**0.00**	**0.00**	**9,000,000.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	5,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	3,500,000.00
22021007	WELFARE PACKAGES	3,000,000.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	500,000.00	0.00	0.00	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST	500,000.00	0.00	0.00	0.00
2207	**TRANSFERS-PAYMENT**	**14,164,460.00**	**0.00**	**0.00**	**30,000,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**14,164,460.00**	**0.00**	**0.00**	**30,000,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	14,164,460.00	0.00	0.00	30,000,000.00
23	***CAPITAL EXPENDITURE***	***52,800,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**52,800,000.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**52,800,000.00**	**0.00**	**0.00**	**0.00**
23010102	PURCHASE OF OFFICE BUILDINGS	52,800,000.00	0.00	0.00	0.00

014700100100	Civil Service Commission				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***176,124,497.20***	***220,151,788.00***	***83,344,191.63***	***185,798,090.06***
21	***PERSONNEL COST***	***75,471,164.20***	***113,866,288.00***	***61,475,316.63***	***56,620,990.06***
2101	**SALARY**	**35,518,159.00**	**90,919,382.00**	**52,870,226.88**	**33,886,626.56**
210101	**SALARIES AND WAGES**	**35,518,159.00**	**90,919,382.00**	**52,870,226.88**	**33,886,626.56**
21010101	SALARY	35,518,159.00	35,518,159.00	13,319,309.63	33,886,626.56
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	0.00	55,401,223.00	39,550,917.25	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**21,565,900.20**	**19,203,296.00**	**7,201,236.00**	**22,734,363.50**
210201	**ALLOWANCES**	**21,565,900.20**	**19,203,296.00**	**7,201,236.00**	**22,734,363.50**
21020103	ACCOMODATION	935,902.50	935,902.00	350,963.25	935,903.00
21020104	DOMESTIC STAFF	2,839,049.24	2,839,049.00	1,064,643.38	3,151,017.00
21020105	ENTERTAINMENT	446,361.00	446,361.00	167,385.38	374,361.00
21020109	LEAVE BONUS	124,787.00	124,787.00	46,795.13	124,787.00
21020110	MEDICAL	935,902.50	935,902.00	350,963.25	0.00
21020111	MOTOR VEHICLE MAINTENANCE	187,180.50	224,547.00	84,205.13	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	0.00	187,181.00
21020114	RENT SUPPLEMENT	7,827,845.04	5,827,847.00	2,185,442.63	7,227,845.00
21020115	SECURITY	0.00	0.00	0.00	3,743,610.00
21020118	TRANSPORT	4,892,389.92	4,892,389.00	1,834,645.88	4,892,390.00
21020120	OTHERS	3,376,482.50	2,976,512.00	1,116,192.00	1,161,366.50
2103	**SOCIAL BENEFITS**	**18,387,105.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
210301	**SOCIAL BENEFITS**	**18,387,105.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
21030104	Severance Gratuity	18,387,105.00	3,743,610.00	1,403,853.75	0.00
22	***OTHER RECURRENT COSTS***	***100,653,333.00***	***106,285,500.00***	***21,868,875.00***	***129,177,100.00***
2202	**OVERHEAD COST**	**56,895,605.00**	**103,285,500.00**	**19,618,875.00**	**129,177,100.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**3,535,500.00**	**4,535,500.00**	**401,625.00**	**9,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,535,500.00	4,535,500.00	401,625.00	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	5,500,000.00
220202	**UTILITIES - GENERAL**	**6,000,000.00**	**7,000,000.00**	**5,250,000.00**	**3,500,000.00**
22020201	ELECTRICITY CHARGES	1,500,000.00	1,500,000.00	1,125,000.00	2,000,000.00

22020202	TELEPHONE CHARGES	3,500,000.00	3,500,000.00	2,625,000.00	1,500,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	2,000,000.00	1,500,000.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**9,323,000.00**	**21,323,000.00**	**3,992,250.00**	**4,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	0.00	4,500,000.00
22020302	BOOKS	6,000,000.00	10,000,000.00	1,500,000.00	0.00
22020304	MAGAZINES & PERIODICALS	667,000.00	667,000.00	500,250.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,500,000.00	10,500,000.00	1,875,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	156,000.00	156,000.00	117,000.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**9,600,000.00**	**10,600,000.00**	**5,850,000.00**	**33,040,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	3,000,000.00	4,000,000.00	3,000,000.00	5,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,600,000.00	3,600,000.00	2,700,000.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	3,000,000.00	3,000,000.00	150,000.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	4,040,000.00
22020414	MAINTENANCE OF SECURITY EQUIPMENT	0.00	0.00	0.00	2,500,000.00
220205	**TRAINING - GENERAL**	**3,150,000.00**	**4,150,000.00**	**600,000.00**	**12,000,000.00**
22020501	LOCAL TRAINING	3,150,000.00	4,150,000.00	600,000.00	12,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**0.00**	**0.00**	**0.00**	**48,250,000.00**
22020709	OTHER CONSULTING SERVICES	0.00	0.00	0.00	48,250,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**25,287,105.00**	**55,677,000.00**	**3,525,000.00**	**18,387,100.00**
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	3,500,000.00	225,000.00	0.00
22021007	WELFARE PACKAGES	3,900,000.00	3,900,000.00	2,925,000.00	0.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	375,000.00	0.00
22021022	FURNITURE ALLOWANCE	18,387,105.00	47,777,000.00	0.00	18,387,100.00
2207	**TRANSFERS-PAYMENT**	**43,757,728.00**	**3,000,000.00**	**2,250,000.00**	**0.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**43,757,728.00**	**3,000,000.00**	**2,250,000.00**	**0.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	40,757,728.00	0.00	0.00	0.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	3,000,000.00	3,000,000.00	2,250,000.00	0.00

014900100100	Local Government Service Commission				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***510,533,258.14***	***559,986,866.00***	***81,043,299.63***	***422,620,612.94***
21	***PERSONNEL COST***	***79,364,030.14***	***133,247,576.00***	***70,743,299.63***	***59,581,322.94***
2101	**SALARY**	**40,538,513.00**	**106,934,900.00**	**60,876,046.13**	**36,185,587.56**
210101	**SALARIES AND WAGES**	**40,538,513.00**	**106,934,900.00**	**60,876,046.13**	**36,185,587.56**
21010101	SALARY	40,538,513.00	51,533,677.00	19,325,128.88	36,185,587.56
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	0.00	55,401,223.00	41,550,917.25	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**20,438,412.14**	**22,569,066.00**	**8,463,399.75**	**23,395,735.38**
210201	**ALLOWANCES**	**20,438,412.14**	**22,569,066.00**	**8,463,399.75**	**23,395,735.38**
21020103	ACCOMODATION	935,902.50	1,871,806.00	701,927.25	1,871,805.50
21020104	DOMESTIC STAFF	2,827,050.92	535,186.00	200,694.75	1,494,910.24
21020105	ENTERTAINMENT	434,361.00	386,361.00	144,885.38	1,556,361.00
21020109	LEAVE BONUS	124,787.00	124,787.00	46,795.13	249,574.00
21020111	MOTOR VEHICLE MAINTENANCE	935,902.50	935,903.00	350,963.63	1,871,805.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,180.50	187,181.00	70,192.88	374,361.50
21020114	RENT SUPPLEMENT	7,274,513.52	6,014,476.00	2,255,428.50	3,877,491.52
21020115	SECURITY	0.00	0.00	0.00	3,487,220.00
21020118	TRANSPORT	4,546,562.76	7,583,886.00	2,843,957.25	4,806,864.98
21020120	OTHERS	3,172,151.44	4,929,480.00	1,848,555.00	3,805,341.14
2103	**SOCIAL BENEFITS**	**18,387,105.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
210301	**SOCIAL BENEFITS**	**18,387,105.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
21030104	Severance Gratuity	18,387,105.00	3,743,610.00	1,403,853.75	0.00
22	***OTHER RECURRENT COSTS***	***131,169,228.00***	***126,739,290.00***	***10,300,000.00***	***113,039,290.00***
2202	**OVERHEAD COST**	**90,411,500.00**	**126,739,290.00**	**10,300,000.00**	**111,239,290.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,547,500.00**	**14,547,500.00**	**1,555,625.00**	**17,129,980.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	12,500,000.00	20,000.00	7,200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,047,500.00	2,047,500.00	1,535,625.00	9,929,980.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**7,000,000.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	1,500,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	5,500,000.00

220203	**MATERIALS & SUPPLIES - GENERAL**	**47,164,000.00**	**74,991,790.00**	**3,250,000.00**	**14,200,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	7,500,000.00	10,500,000.00	1,875,000.00	6,000,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	500,000.00	375,000.00	1,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	2,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	38,164,000.00	57,991,790.00	1,000,000.00	5,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	6,000,000.00	0.00	200,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**7,700,000.00**	**16,700,000.00**	**4,218,000.00**	**35,400,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	1,000,000.00	6,000,000.00	1,443,000.00	8,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	5,000,000.00	750,000.00	6,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	3,000,000.00	3,000,000.00	0.00	8,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	700,000.00	700,000.00	525,000.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	750,000.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	1,000,000.00	750,000.00	6,400,000.00
22020414	MAINTENANCE OF SECURITY EQUIPMENT	0.00	0.00	0.00	500,000.00
220205	**TRAINING - GENERAL**	**5,000,000.00**	**5,000,000.00**	**100,000.00**	**10,200,000.00**
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	100,000.00	10,200,000.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**2,000,000.00**
22020601	SECURITY SERVICES	0.00	0.00	0.00	2,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**0.00**	**0.00**	**0.00**	**10,500,000.00**
22020709	OTHER CONSULTING SERVICES	0.00	0.00	0.00	10,500,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**0.00**	**3,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	3,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**26,000,000.00**	**15,500,000.00**	**1,176,375.00**	**11,809,310.00**
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	800,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00	0.00	3,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	1,000,000.00	741,375.00	0.00
22021007	WELFARE PACKAGES	6,000,000.00	9,000,000.00	0.00	2,500,000.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	375,000.00	500,000.00
22021022	FURNITURE ALLOWANCE	16,500,000.00	3,000,000.00	60,000.00	5,009,310.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**0.00**	**0.00**	**800,000.00**

220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**800,000.00**
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	800,000.00
2207	**TRANSFERS-PAYMENT**	**40,757,728.00**	**0.00**	**0.00**	**1,000,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**40,757,728.00**	**0.00**	**0.00**	**1,000,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	40,757,728.00	0.00	0.00	0.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	0.00	0.00	0.00	1,000,000.00
23	***CAPITAL EXPENDITURE***	***300,000,000.00***	***300,000,000.00***	***0.00***	***250,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**125,000,000.00**	**130,000,000.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**125,000,000.00**	**130,000,000.00**	**0.00**	**0.00**
23010113	PURCHASE OF COMPUTERS	125,000,000.00	130,000,000.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**175,000,000.00**	**170,000,000.00**	**0.00**	**100,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**175,000,000.00**	**170,000,000.00**	**0.00**	**100,000,000.00**
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	175,000,000.00	170,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	100,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**150,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**0.00**	**0.00**	**0.00**	**150,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	0.00	0.00	0.00	150,000,000.00

014800100100	Imo State Independent Electoral Commission				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***1,762,903,918.00***	***2,973,897,630.00***	***138,223,880.13***	***816,341,760.00***
21	***PERSONNEL COST***	***114,961,818.00***	***185,574,324.00***	***105,542,830.13***	***0.00***
2101	**SALARY**	**57,188,425.00**	**158,266,484.00**	**95,302,390.13**	**0.00**
210101	**SALARIES AND WAGES**	**57,188,425.00**	**158,266,484.00**	**95,302,390.13**	**0.00**
21010101	SALARY	57,188,425.00	62,393,261.00	23,397,472.88	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	0.00	95,873,223.00	71,904,917.25	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**28,688,854.00**	**23,564,230.00**	**8,836,586.25**	**0.00**
210201	**ALLOWANCES**	**28,688,854.00**	**23,564,230.00**	**8,836,586.25**	**0.00**
21020103	ACCOMODATION	1,871,806.00	935,902.00	350,963.25	0.00
21020104	DOMESTIC STAFF	535,194.00	2,827,050.00	1,060,143.75	0.00
21020105	ENTERTAINMENT	386,361.00	434,361.00	162,885.38	0.00
21020109	LEAVE BONUS	124,787.00	124,787.00	46,795.13	0.00
21020111	MOTOR VEHICLE MAINTENANCE	935,903.00	935,902.50	350,963.44	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,181.00	187,180.50	70,192.69	0.00
21020114	RENT SUPPLEMENT	12,134,256.00	10,274,513.00	3,852,942.38	0.00
21020118	TRANSPORT	7,583,886.00	4,672,383.00	1,752,143.63	0.00
21020120	OTHERS	4,929,480.00	3,172,151.00	1,189,556.63	0.00
2103	**SOCIAL BENEFITS**	**29,084,539.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
210301	**SOCIAL BENEFITS**	**29,084,539.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
21030104	Severance Gratuity	29,084,539.00	3,743,610.00	1,403,853.75	0.00
22	***OTHER RECURRENT COSTS***	***1,647,942,100.00***	***1,761,123,306.00***	***32,681,050.00***	***216,341,760.00***
2202	**OVERHEAD COST**	**438,684,272.00**	**645,951,906.00**	**25,052,500.00**	**166,841,760.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**11,040,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	2,200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	8,840,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**4,001,760.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	1,500,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	2,501,760.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**83,983,352.00**	**83,983,352.00**	**1,545,000.00**	**60,200,000.00**

22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	0.00	3,000,000.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	2,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	9,500,000.00	9,500,000.00	1,125,000.00	50,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	55,288,352.00	55,288,352.00	360,000.00	5,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	19,195,000.00	19,195,000.00	60,000.00	200,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**36,500,000.00**	**36,500,000.00**	**6,375,000.00**	**21,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	15,000,000.00	15,000,000.00	2,250,000.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	10,000,000.00	1,500,000.00	3,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	5,000,000.00	5,000,000.00	750,000.00	3,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	5,000,000.00	750,000.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,500,000.00	1,500,000.00	1,125,000.00	6,500,000.00
220205	**TRAINING - GENERAL**	**7,500,000.00**	**7,500,000.00**	**225,000.00**	**10,000,000.00**
22020501	LOCAL TRAINING	7,500,000.00	7,500,000.00	225,000.00	10,000,000.00
220206	**OTHER SERVICES - GENERAL**	**56,000,000.00**	**62,267,634.00**	**4,500,000.00**	**10,000,000.00**
22020601	SECURITY SERVICES	6,000,000.00	6,000,000.00	4,500,000.00	10,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	50,000,000.00	56,267,634.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**7,500,000.00**	**7,500,000.00**	**70,000.00**	**15,000,000.00**
22020709	OTHER CONSULTING SERVICES	7,500,000.00	7,500,000.00	70,000.00	15,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**20,000,000.00**	**20,000,000.00**	**3,000,000.00**	**3,000,000.00**
22020801	MOTOR VEHICLE FUEL COST	20,000,000.00	20,000,000.00	3,000,000.00	3,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**227,200,920.00**	**428,200,920.00**	**9,337,500.00**	**32,100,000.00**
22021001	REFRESHMENT & MEALS	5,000,000.00	5,000,000.00	3,750,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000.00	4,000,000.00	3,000,000.00	15,800,000.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	10,000,000.00	360,000.00	3,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	173,005,000.00	173,005,000.00	1,702,500.00	0.00
22021007	WELFARE PACKAGES	7,000,000.00	7,000,000.00	0.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	201,000,000.00	150,000.00	0.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	375,000.00	500,000.00
22021022	FURNITURE ALLOWANCE	27,695,920.00	27,695,920.00	0.00	12,800,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**25,000,000.00**	**25,000,000.00**	**0.00**	**10,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**25,000,000.00**	**25,000,000.00**	**0.00**	**10,000,000.00**

22040109	GRANTS TO COMMUNITIES/NGOs	25,000,000.00	25,000,000.00	0.00	10,000,000.00
2207	**TRANSFERS-PAYMENT**	**983,257,828.00**	**1,090,171,400.00**	**7,628,550.00**	**39,500,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**983,257,828.00**	**1,090,171,400.00**	**7,628,550.00**	**39,500,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	70,532,283.00	0.00	0.00	0.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	912,725,545.00	1,090,171,400.00	7,628,550.00	37,000,000.00
22070104	CRF REVENUE REMITTANCE BY PSEs	0.00	0.00	0.00	2,500,000.00
2208	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**201,000,000.00**	**0.00**	**0.00**	**0.00**
220801	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**201,000,000.00**	**0.00**	**0.00**	**0.00**
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE	201,000,000.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***1,027,200,000.00***	***0.00***	***600,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**369,792,000.00**	**0.00**	**90,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**369,792,000.00**	**0.00**	**90,000,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	0.00	190,032,000.00	0.00	70,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	77,040,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	102,720,000.00	0.00	20,000,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**503,328,000.00**	**0.00**	**390,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**0.00**	**503,328,000.00**	**0.00**	**390,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	267,072,000.00	0.00	290,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	236,256,000.00	0.00	100,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**154,080,000.00**	**0.00**	**120,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**0.00**	**154,080,000.00**	**0.00**	**120,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	0.00	154,080,000.00	0.00	120,000,000.00

016100100100	Office Of The Secretary To The State Govt				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***2,005,339,893.00***	***2,298,855,818.00***	***561,528,585.00***	***1,671,825,146.67***
21	***PERSONNEL COST***	***190,246,514.00***	***201,281,560.00***	***75,480,585.00***	***129,958,887.67***
2101	**SALARY**	**121,689,813.00**	**126,689,813.00**	**47,508,679.88**	**54,353,629.12**
210101	**SALARIES AND WAGES**	**121,689,813.00**	**126,689,813.00**	**47,508,679.88**	**54,353,629.12**
21010101	SALARY	121,689,813.00	126,689,813.00	47,508,679.88	54,353,629.12
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**57,057,806.00**	**63,092,852.00**	**23,659,819.50**	**75,605,258.55**
210201	**ALLOWANCES**	**57,057,806.00**	**63,092,852.00**	**23,659,819.50**	**75,605,258.55**
21020103	ACCOMODATION	7,874,723.75	7,874,723.00	2,953,021.13	2,874,723.75
21020104	DOMESTIC STAFF	6,918,613.60	6,918,613.00	2,594,479.88	5,574,649.59
21020105	ENTERTAINMENT	1,269,890.00	1,269,890.00	476,208.75	3,612,289.50
21020109	LEAVE BONUS	383,296.50	383,296.00	143,736.00	383,296.50
21020111	MOTOR VEHICLE MAINTENANCE	2,874,723.75	2,874,726.00	1,078,022.25	2,874,723.75
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	574,944.75	574,944.00	215,604.00	574,944.75
21020114	RENT SUPPLEMENT	15,304,616.57	21,339,663.00	8,002,373.63	24,588,626.28
21020115	SECURITY	0.00	0.00	0.00	11,498,895.00
21020118	TRANSPORT	12,690,335.04	12,690,335.00	4,758,875.63	15,367,846.68
21020120	OTHERS	9,166,662.04	9,166,662.00	3,437,498.25	8,255,262.75
2103	**SOCIAL BENEFITS**	**11,498,895.00**	**11,498,895.00**	**4,312,085.63**	**0.00**
210301	**SOCIAL BENEFITS**	**11,498,895.00**	**11,498,895.00**	**4,312,085.63**	**0.00**
21030104	Severance Gratuity	11,498,895.00	11,498,895.00	4,312,085.63	0.00
22	***OTHER RECURRENT COSTS***	***615,093,379.00***	***618,410,258.00***	***300,228,000.00***	***488,666,259.00***
2202	**OVERHEAD COST**	**612,593,379.00**	**615,593,379.00**	**298,115,340.75**	**480,166,259.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**96,083,258.00**	**0.00**	**0.00**	**20,335,879.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	0.00	0.00	7,130,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	93,583,258.00	0.00	0.00	13,205,879.00
220202	**UTILITIES - GENERAL**	**8,500,000.00**	**0.00**	**0.00**	**13,000,000.00**
22020201	ELECTRICITY CHARGES	3,500,000.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	6,000,000.00
22020203	INTERNET ACCESS CHARGES	5,000,000.00	0.00	0.00	7,000,000.00

220203	**MATERIALS & SUPPLIES - GENERAL**	**76,519,000.00**	**0.00**	**0.00**	**90,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	24,019,000.00	0.00	0.00	5,000,000.00
22020304	MAGAZINES & PERIODICALS	5,000,000.00	0.00	0.00	1,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	45,000,000.00	0.00	0.00	83,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,500,000.00	0.00	0.00	1,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**87,100,000.00**	**73,300,000.00**	**54,975,000.00**	**120,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	13,800,000.00	0.00	0.00	6,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	12,800,000.00	12,800,000.00	9,600,000.00	7,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	50,500,000.00	50,500,000.00	37,875,000.00	6,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	10,000,000.00	7,500,000.00	14,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	85,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPM	0.00	0.00	0.00	1,500,000.00
220205	**TRAINING - GENERAL**	**4,500,000.00**	**4,500,000.00**	**3,375,000.00**	**7,500,000.00**
22020501	LOCAL TRAINING	4,500,000.00	4,500,000.00	3,375,000.00	7,500,000.00
220206	**OTHER SERVICES - GENERAL**	**106,000,000.00**	**304,902,258.00**	**104,097,000.00**	**139,600,000.00**
22020603	RESIDENTIAL RENT	0.00	0.00	0.00	29,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	106,000,000.00	304,902,258.00	104,097,000.00	110,600,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**2,000,000.00**	**2,000,000.00**	**1,500,000.00**	**7,000,000.00**
22020709	OTHER CONSULTING SERVICES	2,000,000.00	2,000,000.00	1,500,000.00	7,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**231,891,121.00**	**230,891,121.00**	**134,168,340.75**	**82,230,380.00**
22021003	PUBLICITY & ADVERTISEMENTS	2,200,000.00	2,200,000.00	1,650,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	13,800,000.00	13,800,000.00	10,350,000.00	4,500,000.00
22021007	WELFARE PACKAGES	197,891,121.00	196,891,121.00	108,668,340.75	30,000,000.00
22021009	SPORTING ACTIVITIES	2,000,000.00	2,000,000.00	1,500,000.00	2,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	8,500,000.00	8,500,000.00	6,375,000.00	15,500,000.00
22021022	FURNITURE ALLOWANCE	7,500,000.00	7,500,000.00	5,625,000.00	30,230,380.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**2,500,000.00**	**2,816,879.00**	**2,112,659.25**	**8,500,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**2,500,000.00**	**2,816,879.00**	**2,112,659.25**	**8,500,000.00**
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	2,500,000.00	2,816,879.00	2,112,659.25	8,500,000.00
23	***CAPITAL EXPENDITURE***	***1,200,000,000.00***	***1,479,164,000.00***	***185,820,000.00***	***1,053,200,000.00***

2301	**FIXED ASSETS PURCHASED**	**404,000,000.00**	**680,664,000.00**	**179,520,000.00**	**379,200,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**404,000,000.00**	**680,664,000.00**	**179,520,000.00**	**379,200,000.00**
23010105	PURCHASE OF MOTOR VEHICLES	100,000,000.00	141,000,000.00	0.00	20,000,000.00
23010106	PURCHASE OF VANS	0.00	20,000,000.00	0.00	0.00
23010108	PURCHASE OF BUSES	0.00	20,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	250,000,000.00	2,500,000.00	0.00	0.00
23010118	PURCHASE OF SCANNERS	0.00	2,500,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	36,500,000.00	17,000,000.00	105,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	52,000,000.00	253,500,000.00	0.00	254,200,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	2,000,000.00	204,664,000.00	162,520,000.00	0.00
2302	**CONSTRUCTION / PROVISION**	**374,500,000.00**	**498,500,000.00**	**6,300,000.00**	**454,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**374,500,000.00**	**498,500,000.00**	**6,300,000.00**	**454,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	1,000,000.00	345,000,000.00	6,300,000.00	200,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACIL	0.00	5,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	373,500,000.00	148,500,000.00	0.00	150,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	104,000,000.00
2303	**REHABILITATION / REPAIRS**	**421,500,000.00**	**300,000,000.00**	**0.00**	**220,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**421,500,000.00**	**300,000,000.00**	**0.00**	**220,000,000.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BU	0.00	140,000,000.00	0.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	217,500,000.00	50,000,000.00	0.00	0.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	5,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	204,000,000.00	110,000,000.00	0.00	215,000,000.00

016200100100	Ministry of Special Projects				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***1,355,760,557.50***	***1,375,320,094.00***	***23,063,285.25***	***85,651,570,590.00***
21	***PERSONNEL COST***	***27,960,557.50***	***35,710,094.00***	***13,391,285.25***	***33,204,590.00***
2101	**SALARY**	**11,545,203.00**	**19,545,203.00**	**7,329,451.13**	**12,402,139.00**
210101	**SALARIES AND WAGES**	**11,545,203.00**	**19,545,203.00**	**7,329,451.13**	**12,402,139.00**
21010101	SALARY	11,545,203.00	19,545,203.00	7,329,451.13	12,402,139.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**8,660,068.50**	**8,660,066.00**	**3,247,524.75**	**20,802,451.00**
210201	**ALLOWANCES**	**8,660,068.50**	**8,660,066.00**	**3,247,524.75**	**20,802,451.00**
21020103	ACCOMODATION	1,938,821.25	1,938,821.00	727,057.88	1,938,821.00
21020104	DOMESTIC STAFF	1,938,821.25	1,938,821.00	727,057.88	1,938,821.00
21020105	ENTERTAINMENT	775,528.50	775,528.00	290,823.00	775,529.00
21020109	LEAVE BONUS	258,509.50	258,509.00	96,940.88	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.00	727,057.88	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,764.00	145,411.50	387,764.00
21020114	RENT SUPPLEMENT	0.00	0.00	0.00	2,339,787.00
21020115	SECURITY	0.00	0.00	0.00	7,755,285.00
21020118	TRANSPORT	0.00	0.00	0.00	1,462,365.00
21020120	OTHERS	1,421,802.50	1,421,802.00	533,175.75	2,006,748.00
2103	**SOCIAL BENEFITS**	**7,755,286.00**	**7,504,825.00**	**2,814,309.38**	**0.00**
210301	**SOCIAL BENEFITS**	**7,755,286.00**	**7,504,825.00**	**2,814,309.38**	**0.00**
21030104	Severance Gratuity	7,755,286.00	7,504,825.00	2,814,309.38	0.00
22	***OTHER RECURRENT COSTS***	***127,800,000.00***	***139,610,000.00***	***9,672,000.00***	***38,750,000.00***
2202	**OVERHEAD COST**	**127,300,000.00**	**139,110,000.00**	**9,297,000.00**	**38,750,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**15,200,000.00**	**15,200,000.00**	**2,400,000.00**	**7,050,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00	1,875,000.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,700,000.00	12,700,000.00	525,000.00	2,050,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,500,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**35,000,000.00**	**40,000,000.00**	**3,150,000.00**	**7,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	8,000,000.00	8,000,000.00	900,000.00	3,000,000.00

22020303	NEWSPAPERS	1,000,000.00	1,000,000.00	750,000.00	0.00
22020304	MAGAZINES & PERIODICALS	5,000,000.00	5,000,000.00	150,000.00	1,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	20,000,000.00	25,000,000.00	600,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00	750,000.00	3,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**16,500,000.00**	**16,500,000.00**	**3,297,000.00**	**13,200,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	3,000,000.00	3,000,000.00	252,000.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	1,500,000.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	3,000,000.00	3,000,000.00	210,000.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,300,000.00	1,300,000.00	975,000.00	700,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	3,000,000.00	360,000.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	4,200,000.00	4,200,000.00	0.00	500,000.00
220205	**TRAINING - GENERAL**	**3,300,000.00**	**3,300,000.00**	**135,000.00**	**3,000,000.00**
22020501	LOCAL TRAINING	3,300,000.00	3,300,000.00	135,000.00	3,000,000.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,500,000.00**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	0.00	0.00	1,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**57,300,000.00**	**64,110,000.00**	**315,000.00**	**5,000,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	300,000.00	225,000.00	1,000,000.00
22021006	POSTAGES & COURIER SERVICES	3,000,000.00	3,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	50,000,000.00	56,810,000.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	4,000,000.00	4,000,000.00	90,000.00	4,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**500,000.00**	**500,000.00**	**375,000.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**500,000.00**	**500,000.00**	**375,000.00**	**0.00**
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	500,000.00	500,000.00	375,000.00	0.00
23	***CAPITAL EXPENDITURE***	***1,200,000,000.00***	***1,200,000,000.00***	***0.00***	***85,579,616,000.00***
2302	**CONSTRUCTION / PROVISION**	**220,000,000.00**	**520,000,000.00**	**0.00**	**78,579,616,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**220,000,000.00**	**520,000,000.00**	**0.00**	**78,579,616,000.00**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	220,000,000.00	520,000,000.00	0.00	78,579,616,000.00
2303	**REHABILITATION / REPAIRS**	**980,000,000.00**	**680,000,000.00**	**0.00**	**7,000,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**980,000,000.00**	**680,000,000.00**	**0.00**	**7,000,000,000.00**
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERO	780,000,000.00	380,000,000.00	0.00	7,000,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	200,000,000.00	300,000,000.00	0.00	0.00

016300100100	Ministry of Special Duties				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***1,823,421,617.00***	***1,850,261,538.00***	***25,174,076.75***	***962,925,134.94***
21	***PERSONNEL COST***	***11,386,767.00***	***20,501,538.00***	***7,688,076.75***	***21,870,134.94***
2101	**SALARY**	**11,386,767.00**	**11,386,767.00**	**4,270,037.63**	**10,423,681.52**
210101	**SALARIES AND WAGES**	**11,386,767.00**	**11,386,767.00**	**4,270,037.63**	**10,423,681.52**
21010101	SALARY	11,386,767.00	11,386,767.00	4,270,037.63	10,423,681.52
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**9,114,771.00**	**3,418,039.13**	**11,446,453.42**
210201	**ALLOWANCES**	**0.00**	**9,114,771.00**	**3,418,039.13**	**11,446,453.42**
21020103	ACCOMODATION	0.00	4,114,771.00	1,543,039.13	935,902.50
21020104	DOMESTIC STAFF	0.00	3,000,000.00	1,125,000.00	1,471,088.34
21020105	ENTERTAINMENT	0.00	1,000,000.00	375,000.00	386,361.00
21020108	LEAVE	0.00	1,000,000.00	375,000.00	0.00
21020109	LEAVE BONUS	0.00	0.00	0.00	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	0.00	935,902.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	0.00	187,180.50
21020114	RENT SUPPLEMENT	0.00	0.00	0.00	1,353,057.60
21020115	SECURITY	0.00	0.00	0.00	3,743,610.00
21020118	TRANSPORT	0.00	0.00	0.00	1,158,740.28
21020120	OTHERS	0.00	0.00	0.00	1,149,823.70
22	***OTHER RECURRENT COSTS***	***221,275,785.00***	***329,760,000.00***	***17,486,000.00***	***191,055,000.00***
2202	**OVERHEAD COST**	**124,300,000.00**	**285,260,000.00**	**17,111,000.00**	**91,055,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**35,500,000.00**	**67,500,000.00**	**675,000.00**	**8,005,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,000,000.00	39,000,000.00	300,000.00	4,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,500,000.00	28,500,000.00	375,000.00	3,505,000.00
220202	**UTILITIES - GENERAL**	**4,200,000.00**	**4,200,000.00**	**126,000.00**	**4,000,000.00**
22020201	ELECTRICITY CHARGES	1,200,000.00	1,200,000.00	90,000.00	0.00
22020202	TELEPHONE CHARGES	3,000,000.00	3,000,000.00	36,000.00	4,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**6,000,000.00**	**6,000,000.00**	**210,000.00**	**9,050,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	3,000,000.00	3,000,000.00	150,000.00	3,000,000.00
22020302	BOOKS	1,000,000.00	1,000,000.00	0.00	0.00

22020303	NEWSPAPERS	1,000,000.00	1,000,000.00	60,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	6,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00	0.00	50,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**19,300,000.00**	**24,300,000.00**	**1,410,000.00**	**19,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	3,000,000.00	3,000,000.00	450,000.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	0.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	3,800,000.00	8,800,000.00	600,000.00	5,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	3,000,000.00	75,000.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	3,000,000.00	150,000.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	500,000.00	75,000.00	2,500,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPM	4,000,000.00	4,000,000.00	60,000.00	0.00
220205	**TRAINING - GENERAL**	**5,000,000.00**	**100,460,000.00**	**2,000,000.00**	**10,000,000.00**
22020501	LOCAL TRAINING	5,000,000.00	100,460,000.00	2,000,000.00	10,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**8,000,000.00**	**8,000,000.00**	**150,000.00**	**5,000,000.00**
22020703	LEGAL SERVICES	5,000,000.00	5,000,000.00	0.00	0.00
22020708	MEDICAL CONSULTING	3,000,000.00	3,000,000.00	150,000.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	0.00	0.00	5,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**46,300,000.00**	**74,800,000.00**	**12,540,000.00**	**36,000,000.00**
22021001	REFRESHMENT & MEALS	5,000,000.00	5,000,000.00	3,750,000.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	15,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	300,000.00	225,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	20,000,000.00	40,000,000.00	0.00	20,000,000.00
22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00	3,750,000.00	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	3,500,000.00	2,625,000.00	0.00
22021009	SPORTING ACTIVITIES	0.00	0.00	0.00	2,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	2,000,000.00	2,000,000.00	1,500,000.00	0.00
22021022	FURNITURE ALLOWANCE	4,000,000.00	4,000,000.00	690,000.00	14,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**500,000.00**	**500,000.00**	**375,000.00**	**95,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**500,000.00**	**500,000.00**	**375,000.00**	**95,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIE	0.00	0.00	0.00	95,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	500,000.00	500,000.00	375,000.00	0.00

2207	**TRANSFERS-PAYMENT**	**92,975,785.00**	**44,000,000.00**	**0.00**	**5,000,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**92,975,785.00**	**44,000,000.00**	**0.00**	**5,000,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	0.00	0.00	0.00	5,000,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	92,975,785.00	44,000,000.00	0.00	0.00
2208	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**3,500,000.00**	**0.00**	**0.00**	**0.00**
220801	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**3,500,000.00**	**0.00**	**0.00**	**0.00**
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE	3,500,000.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***1,590,759,065.00***	***1,500,000,000.00***	***0.00***	***750,000,000.00***
2302	**CONSTRUCTION / PROVISION**	**590,500,000.00**	**549,740,935.00**	**0.00**	**400,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**590,500,000.00**	**549,740,935.00**	**0.00**	**400,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	180,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	140,500,000.00	269,740,935.00	0.00	100,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	450,000,000.00	100,000,000.00	0.00	300,000,000.00
2303	**REHABILITATION / REPAIRS**	**925,259,065.00**	**875,259,065.00**	**0.00**	**350,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**925,259,065.00**	**875,259,065.00**	**0.00**	**350,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	174,700,000.00	114,700,000.00	0.00	350,000,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	600,559,065.00	200,559,065.00	0.00	0.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LI	150,000,000.00	560,000,000.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**75,000,000.00**	**75,000,000.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**75,000,000.00**	**75,000,000.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	75,000,000.00	75,000,000.00	0.00	0.00

021500100100	Ministry Of Agriculture and Food Security				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***3,780,011,806.17***	***4,912,713,717.00***	***1,421,294,403.13***	***3,950,189,866.00***
21	***PERSONNEL COST***	***458,855,306.17***	***386,505,075.00***	***144,939,403.13***	***403,666,255.00***
2101	**SALARY**	**358,091,165.00**	**288,091,165.00**	**108,034,186.88**	**302,902,113.00**
210101	**SALARIES AND WAGES**	**358,091,165.00**	**288,091,165.00**	**108,034,186.88**	**302,902,113.00**
21010101	SALARY	358,091,165.00	288,091,165.00	108,034,186.88	302,902,113.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**93,008,857.17**	**90,658,624.00**	**33,996,984.00**	**100,764,142.00**
210201	**ALLOWANCES**	**93,008,857.17**	**90,658,624.00**	**33,996,984.00**	**100,764,142.00**
21020103	ACCOMODATION	1,938,821.25	1,938,821.00	727,057.88	39,948,376.00
21020104	DOMESTIC STAFF	10,787,384.84	10,787,384.00	4,045,269.00	10,788,385.00
21020105	ENTERTAINMENT	991,529.00	991,529.00	371,823.38	990,529.00
21020109	LEAVE BONUS	258,509.50	258,509.00	96,940.88	0.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.00	727,057.88	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,764.00	145,411.50	0.00
21020114	RENT SUPPLEMENT	38,009,554.56	35,659,322.00	13,372,245.75	0.00
21020118	TRANSPORT	23,755,915.08	23,755,917.00	8,908,468.88	23,755,915.00
21020120	OTHERS	14,940,557.44	14,940,557.00	5,602,708.88	25,280,937.00
2103	**SOCIAL BENEFITS**	**7,755,284.00**	**7,755,286.00**	**2,908,232.25**	**0.00**
210301	**SOCIAL BENEFITS**	**7,755,284.00**	**7,755,286.00**	**2,908,232.25**	**0.00**
21030104	Severance Gratuity	7,755,284.00	7,755,286.00	2,908,232.25	0.00
22	***OTHER RECURRENT COSTS***	***610,330,000.00***	***437,730,000.00***	***25,355,000.00***	***350,200,000.00***
2202	**OVERHEAD COST**	**570,330,000.00**	**397,730,000.00**	**22,355,000.00**	**50,200,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**20,530,000.00**	**30,530,000.00**	**2,475,000.00**	**5,000,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00	1,875,000.00	3,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,030,000.00	28,030,000.00	600,000.00	1,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**2,000,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	2,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**22,500,000.00**	**25,500,000.00**	**1,230,000.00**	**29,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	17,500,000.00	20,500,000.00	360,000.00	26,000,000.00
22020304	MAGAZINES & PERIODICALS	4,000,000.00	4,000,000.00	120,000.00	3,500,000.00

22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00	750,000.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**160,650,000.00**	**175,050,000.00**	**8,662,500.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	62,500,000.00	69,500,000.00	1,125,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000.00	8,000,000.00	600,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	10,000,000.00	16,000,000.00	1,200,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	2,500,000.00	1,875,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,150,000.00	3,150,000.00	2,362,500.00	0.00
22020406	OTHER MAINTENANCE SERVICES	75,500,000.00	75,900,000.00	1,500,000.00	0.00
220205	**TRAINING - GENERAL**	**3,000,000.00**	**3,000,000.00**	**2,250,000.00**	**0.00**
22020501	LOCAL TRAINING	3,000,000.00	3,000,000.00	2,250,000.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**0.00**	**0.00**	**0.00**	**2,200,000.00**
22020704	ENGINEERING SERVICES	0.00	0.00	0.00	2,200,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**0.00**	**0.00**	**3,000,000.00**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0.00	0.00	0.00	3,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**363,650,000.00**	**163,650,000.00**	**7,737,500.00**	**8,500,000.00**
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	1,500,000.00	1,125,000.00	0.00
22021007	WELFARE PACKAGES	347,650,000.00	147,650,000.00	4,737,500.00	0.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	375,000.00	0.00
22021022	FURNITURE ALLOWANCE	14,000,000.00	14,000,000.00	1,500,000.00	8,500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**40,000,000.00**	**40,000,000.00**	**3,000,000.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**40,000,000.00**	**40,000,000.00**	**3,000,000.00**	**0.00**
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	40,000,000.00	40,000,000.00	3,000,000.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**0.00**	**0.00**	**69,000,000.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**0.00**	**0.00**	**69,000,000.00**
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIE	0.00	0.00	0.00	69,000,000.00
2207	**TRANSFERS-PAYMENT**	**0.00**	**0.00**	**0.00**	**231,000,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**0.00**	**0.00**	**0.00**	**231,000,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	0.00	0.00	0.00	231,000,000.00
23	***CAPITAL EXPENDITURE***	***2,710,826,500.00***	***4,088,478,642.00***	***1,251,000,000.00***	***3,196,323,611.00***
2301	**FIXED ASSETS PURCHASED**	**70,000,000.00**	**0.00**	**0.00**	**607,091,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**70,000,000.00**	**0.00**	**0.00**	**607,091,000.00**

23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	60,000,000.00
23010107	PURCHASE OF TRUCKS	70,000,000.00	0.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	547,091,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**2,518,529,999.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**0.00**	**0.00**	**0.00**	**2,518,529,999.00**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURA	0.00	0.00	0.00	2,518,529,999.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**70,702,612.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**0.00**	**0.00**	**0.00**	**70,702,612.00**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL	0.00	0.00	0.00	70,702,612.00
2305	**OTHER CAPITAL PROJECTS**	**2,640,826,500.00**	**4,088,478,642.00**	**1,251,000,000.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**2,640,826,500.00**	**4,088,478,642.00**	**1,251,000,000.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	2,640,826,500.00	4,088,478,642.00	1,251,000,000.00	0.00

027000200100	Ministry of Livestock Development				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***1,856,261,161.77***	***1,164,005,618.00***	***272,243,606.75***	***2,240,782,521.00***
21	***PERSONNEL COST***	***122,406,402.77***	***129,855,618.00***	***48,695,856.75***	***140,798,735.00***
2101	**SALARY**	**69,891,224.00**	**77,340,442.00**	**29,002,665.75**	**78,263,557.00**
210101	**SALARIES AND WAGES**	**69,891,224.00**	**77,340,442.00**	**29,002,665.75**	**78,263,557.00**
21010101	SALARY	69,891,224.00	77,340,442.00	29,002,665.75	78,263,557.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**44,759,893.77**	**44,759,891.00**	**16,784,959.13**	**62,535,178.00**
210201	**ALLOWANCES**	**44,759,893.77**	**44,759,891.00**	**16,784,959.13**	**62,535,178.00**
21020103	ACCOMODATION	1,938,821.25	1,938,821.00	727,057.88	17,414,812.00
21020104	DOMESTIC STAFF	8,123,453.96	8,123,453.00	3,046,294.88	8,123,454.00
21020105	ENTERTAINMENT	943,529.00	943,529.00	353,823.38	814,274.00
21020109	LEAVE BONUS	258,509.50	258,509.00	96,940.88	0.00
21020110	MEDICAL	1,456,800.00	1,456,800.00	546,300.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.00	727,057.88	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,765.00	145,411.88	0.00
21020114	RENT SUPPLEMENT	15,088,227.48	15,088,227.00	5,658,085.13	0.00
21020118	TRANSPORT	9,430,119.24	9,430,119.00	3,536,294.63	9,430,119.00
21020120	OTHERS	5,193,847.84	5,193,847.00	1,947,692.63	26,752,519.00
2103	**SOCIAL BENEFITS**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
210301	**SOCIAL BENEFITS**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
21030104	Severance Gratuity	7,755,285.00	7,755,285.00	2,908,231.88	0.00
22	***OTHER RECURRENT COSTS***	***133,854,759.00***	***134,150,000.00***	***48,547,750.00***	***485,283,786.00***
2202	**OVERHEAD COST**	**82,779,759.00**	**63,075,000.00**	**44,267,500.00**	**66,128,786.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**8,979,759.00**	**0.00**	**0.00**	**10,487,286.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	4,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,979,759.00	0.00	0.00	5,987,286.00
220202	**UTILITIES - GENERAL**	**1,000,000.00**	**0.00**	**0.00**	**1,150,000.00**
22020202	TELEPHONE CHARGES	1,000,000.00	0.00	0.00	1,150,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**15,060,000.00**	**5,110,000.00**	**1,425,000.00**	**5,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	5,000,000.00	0.00	0.00	5,000,000.00

22020302	BOOKS	200,000.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,750,000.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	3,210,000.00	3,210,000.00	0.00	0.00
22020312	VIDEO PHOTOGRAPHIC MATERIALS	1,900,000.00	1,900,000.00	1,425,000.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**26,550,000.00**	**19,775,000.00**	**14,400,000.00**	**27,841,500.00**
22020402	MAINTENANCE OF OFFICE FURNITURE	12,500,000.00	3,500,000.00	2,625,000.00	7,600,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	7,500,000.00	9,725,000.00	6,862,500.00	20,241,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,050,000.00	1,050,000.00	787,500.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00	1,500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,500,000.00	1,500,000.00	1,125,000.00	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPM	2,000,000.00	2,000,000.00	1,500,000.00	0.00
220205	**TRAINING - GENERAL**	**3,700,000.00**	**3,700,000.00**	**2,775,000.00**	**14,150,000.00**
22020501	LOCAL TRAINING	3,700,000.00	3,700,000.00	2,775,000.00	14,150,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**6,750,000.00**	**6,750,000.00**	**5,062,500.00**	**0.00**
22020707	AGRICULTURAL CONSULTING	4,650,000.00	4,650,000.00	3,487,500.00	0.00
22020708	MEDICAL CONSULTING	2,100,000.00	2,100,000.00	1,575,000.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**5,500,000.00**	**6,500,000.00**	**4,875,000.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	4,000,000.00	3,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	2,500,000.00	1,875,000.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**15,240,000.00**	**21,240,000.00**	**15,730,000.00**	**7,500,000.00**
22021001	REFRESHMENT & MEALS	1,150,000.00	1,150,000.00	862,500.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00	4,000,000.00	2,800,000.00	0.00
22021007	WELFARE PACKAGES	5,590,000.00	7,590,000.00	5,692,500.00	0.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	375,000.00	0.00
22021022	FURNITURE ALLOWANCE	6,000,000.00	8,000,000.00	6,000,000.00	7,500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**575,000.00**	**575,000.00**	**431,250.00**	**419,155,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**575,000.00**	**575,000.00**	**431,250.00**	**419,155,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIE	0.00	0.00	0.00	419,155,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	575,000.00	575,000.00	431,250.00	0.00
2207	**TRANSFERS-PAYMENT**	**50,500,000.00**	**70,500,000.00**	**3,849,000.00**	**0.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**50,500,000.00**	**70,500,000.00**	**3,849,000.00**	**0.00**
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	50,500,000.00	70,500,000.00	3,849,000.00	0.00

23	***CAPITAL EXPENDITURE***	***1,600,000,000.00***	***900,000,000.00***	***175,000,000.00***	***1,614,700,000.00***
2301	**FIXED ASSETS PURCHASED**	**170,000,000.00**	**170,000,000.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**170,000,000.00**	**170,000,000.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	170,000,000.00	170,000,000.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**137,000,000.00**	**137,000,000.00**	**35,000,000.00**	**1,614,700,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**137,000,000.00**	**137,000,000.00**	**35,000,000.00**	**1,614,700,000.00**
23020113	CONSTRUCTION / PROVISION OF AGRICULTUR/	57,000,000.00	57,000,000.00	5,000,000.00	1,614,700,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	80,000,000.00	80,000,000.00	30,000,000.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**1,293,000,000.00**	**593,000,000.00**	**140,000,000.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**1,293,000,000.00**	**593,000,000.00**	**140,000,000.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	1,293,000,000.00	393,000,000.00	100,000,000.00	0.00
23050103	MONITORING AND EVALUATION	0.00	200,000,000.00	40,000,000.00	0.00

022000100100	Ministry Of Finance				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***25,587,583,628.00***	***18,292,484,901.00***	***7,334,285,978.44***	***22,573,170,010.08***
21	***PERSONNEL COST***	***12,125,300,381.00***	***176,244,622.00***	***65,091,733.25***	***14,097,845,312.08***
2101	**SALARY**	**254,056,606.00**	**117,651,640.00**	**43,119,365.00**	**209,738,201.90**
210101	**SALARIES AND WAGES**	**254,056,606.00**	**117,651,640.00**	**43,119,365.00**	**209,738,201.90**
21010101	SALARY	147,651,640.00	117,651,640.00	43,119,365.00	85,368,191.32
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	106,404,966.00	0.00	0.00	124,370,010.58
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**36,288,490.00**	**50,837,697.00**	**19,064,136.38**	**64,043,775.00**
210201	**ALLOWANCES**	**36,288,490.00**	**50,837,697.00**	**19,064,136.38**	**64,043,775.00**
21020103	ACCOMODATION	1,938,821.00	1,938,821.00	727,057.88	1,938,821.00
21020104	DOMESTIC STAFF	6,280,299.00	6,280,299.00	2,355,112.13	1,938,821.00
21020105	ENTERTAINMENT	414,510.00	414,510.00	155,441.25	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	258,510.00	258,510.00	96,941.25	258,510.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	387,764.00	145,411.50	387,764.00
21020114	RENT SUPPLEMENT	3,531,248.00	18,080,455.00	6,780,170.63	23,531,248.00
21020115	SECURITY	0.00	0.00	0.00	7,755,285.00
21020118	TRANSPORT	14,707,013.00	14,707,013.00	5,515,129.88	775,529.00
21020120	OTHERS	8,770,325.00	8,770,325.00	3,288,871.88	27,199,287.00
2103	**SOCIAL BENEFITS**	**11,834,955,285.00**	**7,755,285.00**	**2,908,231.88**	**13,824,063,335.18**
210301	**SOCIAL BENEFITS**	**11,834,955,285.00**	**7,755,285.00**	**2,908,231.88**	**13,824,063,335.18**
21030101	Gratuity	6,730,200,000.00	0.00	0.00	7,866,503,572.99
21030102	Pension	5,097,000,000.00	0.00	0.00	5,957,559,762.19
21030104	Severance Gratuity	7,755,285.00	7,755,285.00	2,908,231.88	0.00
22	***OTHER RECURRENT COSTS***	***7,662,283,247.00***	***9,890,445,079.00***	***7,039,194,245.19***	***1,768,324,698.00***
2202	**OVERHEAD COST**	**566,332,000.00**	**679,445,079.00**	**140,483,809.25**	**52,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**56,532,000.00**	**53,532,000.00**	**10,049,000.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	53,532,000.00	10,049,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	56,532,000.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**5,500,000.00**
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	0.00	0.00	5,500,000.00

220203	**MATERIALS & SUPPLIES - GENERAL**	**87,800,000.00**	**103,800,000.00**	**77,850,000.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	15,500,000.00	15,500,000.00	11,625,000.00	0.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	1,000,000.00	750,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	71,000,000.00	87,000,000.00	65,250,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	300,000.00	300,000.00	225,000.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**38,500,000.00**	**38,500,000.00**	**28,875,000.00**	**38,100,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	5,000,000.00	5,000,000.00	3,750,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000.00	8,000,000.00	6,000,000.00	11,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	15,000,000.00	15,000,000.00	11,250,000.00	10,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,500,000.00	7,500,000.00	5,625,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	3,000,000.00	2,250,000.00	16,600,000.00
220205	**TRAINING - GENERAL**	**4,500,000.00**	**4,500,000.00**	**3,375,000.00**	**8,900,000.00**
22020501	LOCAL TRAINING	4,500,000.00	4,500,000.00	3,375,000.00	8,900,000.00
220206	**OTHER SERVICES - GENERAL**	**15,000,000.00**	**15,000,000.00**	**11,250,000.00**	**0.00**
22020601	SECURITY SERVICES	15,000,000.00	15,000,000.00	11,250,000.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**364,000,000.00**	**464,113,079.00**	**9,084,809.25**	**0.00**
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	1,500,000.00	1,125,000.00	0.00
22021007	WELFARE PACKAGES	354,700,000.00	454,700,000.00	2,025,000.00	0.00
22021009	SPORTING ACTIVITIES	350,000.00	350,000.00	262,500.00	0.00
22021022	FURNITURE ALLOWANCE	7,450,000.00	7,563,079.00	5,672,309.25	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**25,000,000.00**	**25,000,000.00**	**18,750,000.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**25,000,000.00**	**25,000,000.00**	**18,750,000.00**	**0.00**
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	25,000,000.00	25,000,000.00	18,750,000.00	0.00
2206	**PUBLIC DEBT CHARGES**	**7,070,951,247.00**	**9,186,000,000.00**	**6,879,960,435.94**	**1,715,824,698.00**
220601	**FOREIGN INTEREST / DISCOUNT**	**0.00**	**52,497,971.65**	**468,276,448.37**	**59,550,000.00**
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM B	0.00	52,497,971.65	468,276,448.37	59,550,000.00
220602	**DOMESTIC INTEREST / DISCOUNT**	**0.00**	**715,250,050.08**	**218,151,549.99**	**0.00**
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM	0.00	715,250,050.08	218,151,549.99	0.00
220603	**FOREIGN PRINCIPAL**	**7,070,951,247.00**	**8,418,251,978.27**	**6,193,532,437.58**	**1,656,274,698.00**
22060301	FOREIGN PRINCIPAL - SHORT TERM BORROWIN	7,070,951,247.00	8,418,251,978.27	6,193,532,437.58	1,656,274,698.00

23	***CAPITAL EXPENDITURE***	***5,800,000,000.00***	***8,225,795,200.00***	***230,000,000.00***	***6,707,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**4,047,000,000.00**	**5,287,000,000.00**	**230,000,000.00**	**4,030,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**4,047,000,000.00**	**5,287,000,000.00**	**230,000,000.00**	**4,030,000,000.00**
23010105	PURCHASE OF MOTOR VEHICLES	4,000,000,000.00	5,200,000,000.00	230,000,000.00	4,000,000,000.00
23010113	PURCHASE OF COMPUTERS	40,000,000.00	80,000,000.00	0.00	30,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	7,000,000.00	7,000,000.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**10,000,000.00**	**325,795,200.00**	**0.00**	**2,417,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**10,000,000.00**	**325,795,200.00**	**0.00**	**2,417,000,000.00**
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	100,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	6,000,000.00	290,000,000.00	0.00	2,117,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLAN	4,000,000.00	35,795,200.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	200,000,000.00
2303	**REHABILITATION / REPAIRS**	**560,000,000.00**	**760,000,000.00**	**0.00**	**260,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**560,000,000.00**	**760,000,000.00**	**0.00**	**260,000,000.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BU	80,000,000.00	280,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	480,000,000.00	480,000,000.00	0.00	260,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**1,183,000,000.00**	**1,853,000,000.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**1,183,000,000.00**	**1,853,000,000.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	1,183,000,000.00	1,853,000,000.00	0.00	0.00

022000800100	Imo State Internal Revenue Service				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***1,612,188,682.96***	***1,344,197,318.00***	***344,790,119.25***	***525,089,382.00***
21	***PERSONNEL COST***	***361,795,682.96***	***413,754,318.00***	***155,157,869.25***	***105,996,382.00***
2101	**SALARY**	**318,189,143.00**	**354,189,143.00**	**132,820,928.63**	**70,762,443.00**
210101	**SALARIES AND WAGES**	**318,189,143.00**	**354,189,143.00**	**132,820,928.63**	**70,762,443.00**
21010101	SALARY	318,189,143.00	354,189,143.00	132,820,928.63	70,762,443.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**43,606,539.96**	**59,565,175.00**	**22,336,940.63**	**35,233,939.00**
210201	**ALLOWANCES**	**43,606,539.96**	**59,565,175.00**	**22,336,940.63**	**35,233,939.00**
21020104	DOMESTIC STAFF	2,675,929.20	12,675,929.00	4,753,473.38	3,223,113.00
21020105	ENTERTAINMENT	60,000.00	2,260,000.00	847,500.00	84,000.00
21020114	RENT SUPPLEMENT	20,645,040.48	20,645,040.00	7,741,890.00	16,184,136.00
21020118	TRANSPORT	12,903,129.24	12,661,765.00	4,748,161.88	10,115,070.00
21020120	OTHERS	7,322,441.04	11,322,441.00	4,245,915.38	5,627,620.00
22	***OTHER RECURRENT COSTS***	***584,443,000.00***	***430,443,000.00***	***44,632,250.00***	***419,093,000.00***
2202	**OVERHEAD COST**	**579,443,000.00**	**425,443,000.00**	**40,882,250.00**	**408,900,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**55,000,000.00**	**0.00**	**0.00**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	55,000,000.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**9,500,000.00**	**0.00**	**0.00**	**5,500,000.00**
22020201	ELECTRICITY CHARGES	6,000,000.00	0.00	0.00	5,500,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	3,500,000.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**27,500,000.00**	**94,500,000.00**	**5,175,000.00**	**3,900,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	12,000,000.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	1,500,000.00	1,500,000.00	1,125,000.00	3,900,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00	4,000,000.00	3,000,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	10,000,000.00	89,000,000.00	1,050,000.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**144,400,000.00**	**115,900,000.00**	**14,925,000.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	120,000,000.00	96,000,000.00	6,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	8,500,000.00	4,000,000.00	3,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	12,000,000.00	12,000,000.00	3,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,900,000.00	3,900,000.00	2,925,000.00	0.00

220205	**TRAINING - GENERAL**	**115,000,000.00**	**10,000,000.00**	**1,500,000.00**	**322,000,000.00**
22020501	LOCAL TRAINING	115,000,000.00	10,000,000.00	1,500,000.00	145,000,000.00
22020502	INTERNATIONAL TRAINING	0.00	0.00	0.00	177,000,000.00
220206	**OTHER SERVICES - GENERAL**	**40,000,000.00**	**40,000,000.00**	**6,500,000.00**	**10,000,000.00**
22020601	SECURITY SERVICES	40,000,000.00	40,000,000.00	6,500,000.00	10,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**0.00**	**0.00**	**0.00**	**15,000,000.00**
22020703	LEGAL SERVICES	0.00	0.00	0.00	15,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**188,043,000.00**	**165,043,000.00**	**12,782,250.00**	**52,500,000.00**
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00	20,000,000.00	3,000,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00	375,000.00	0.00
22021007	WELFARE PACKAGES	163,300,000.00	140,300,000.00	6,225,000.00	36,500,000.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	375,000.00	0.00
22021022	FURNITURE ALLOWANCE	3,743,000.00	3,743,000.00	2,807,250.00	11,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**5,000,000.00**	**5,000,000.00**	**3,750,000.00**	**10,193,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**5,000,000.00**	**5,000,000.00**	**3,750,000.00**	**10,193,000.00**
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	5,000,000.00	5,000,000.00	3,750,000.00	10,193,000.00
23	***CAPITAL EXPENDITURE***	***665,950,000.00***	***500,000,000.00***	***145,000,000.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**485,950,000.00**	**365,950,000.00**	**80,000,000.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**485,950,000.00**	**365,950,000.00**	**80,000,000.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	268,000,000.00	218,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	148,000,000.00	78,000,000.00	60,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	27,950,000.00	27,950,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	12,000,000.00	12,000,000.00	20,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	30,000,000.00	30,000,000.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**60,000,000.00**	**60,000,000.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**60,000,000.00**	**60,000,000.00**	**0.00**	**0.00**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	60,000,000.00	60,000,000.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**120,000,000.00**	**74,050,000.00**	**65,000,000.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**120,000,000.00**	**74,050,000.00**	**65,000,000.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	120,000,000.00	74,050,000.00	65,000,000.00	0.00

022200100100	Ministry Of Commerce and Industry				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***12,954,046,239.08***	***14,550,826,736.00***	***166,028,444.50***	***2,749,762,822.06***
21	***PERSONNEL COST***	***274,257,076.80***	***310,907,852.00***	***116,590,444.50***	***213,137,822.06***
2101	**SALARY**	**229,853,397.00**	**243,853,397.00**	**91,445,023.88**	**147,666,153.06**
210101	**SALARIES AND WAGES**	**229,853,397.00**	**243,853,397.00**	**91,445,023.88**	**147,666,153.06**
21010101	SALARY	193,853,397.00	243,853,397.00	91,445,023.88	105,588,038.20
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	36,000,000.00	0.00	0.00	42,078,114.86
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**44,403,679.80**	**67,054,455.00**	**25,145,420.63**	**65,471,669.00**
210201	**ALLOWANCES**	**44,403,679.80**	**67,054,455.00**	**25,145,420.63**	**65,471,669.00**
21020103	ACCOMODATION	0.00	4,000,000.00	1,500,000.00	1,938,821.00
21020104	DOMESTIC STAFF	5,162,254.56	5,162,254.00	1,935,845.25	1,938,821.00
21020105	ENTERTAINMENT	192,000.00	192,000.00	72,000.00	775,529.00
21020109	LEAVE BONUS	0.00	0.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	6,500,000.00	2,437,500.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	19,802,377.80	29,802,377.00	11,175,891.38	23,602,784.00
21020115	SECURITY	0.00	0.00	0.00	7,755,285.00
21020118	TRANSPORT	12,376,467.72	12,376,467.00	4,641,175.13	14,751,722.00
21020120	OTHERS	6,870,579.72	9,021,357.00	3,383,008.88	12,123,612.00
22	***OTHER RECURRENT COSTS***	***505,080,000.00***	***887,925,285.00***	***20,438,000.00***	***278,845,000.00***
2202	**OVERHEAD COST**	**164,080,000.00**	**406,925,285.00**	**19,038,000.00**	**65,345,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**16,104,500.00**	**46,104,500.00**	**240,000.00**	**13,995,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,104,500.00	46,104,500.00	240,000.00	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	11,995,000.00
220202	**UTILITIES - GENERAL**	**1,500,000.00**	**11,500,000.00**	**30,000.00**	**500,000.00**
22020202	TELEPHONE CHARGES	1,500,000.00	11,500,000.00	30,000.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**15,484,000.00**	**44,084,000.00**	**4,938,000.00**	**5,650,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	13,500,000.00	33,500,000.00	1,125,000.00	0.00
22020303	NEWSPAPERS	0.00	5,600,000.00	75,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	5,000,000.00

22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,484,000.00	1,484,000.00	1,113,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	3,500,000.00	2,625,000.00	650,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**27,691,500.00**	**49,691,500.00**	**10,375,000.00**	**6,600,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	6,500,000.00	16,500,000.00	3,375,000.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,500,000.00	5,500,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	8,491,500.00	18,491,500.00	100,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,700,000.00	4,700,000.00	3,525,000.00	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	4,500,000.00	3,375,000.00	3,100,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	1,000,000.00
220205	**TRAINING - GENERAL**	**9,500,000.00**	**29,745,285.00**	**105,000.00**	**4,000,000.00**
22020501	LOCAL TRAINING	9,500,000.00	29,745,285.00	105,000.00	4,000,000.00
220206	**OTHER SERVICES - GENERAL**	**23,000,000.00**	**43,000,000.00**	**200,000.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	23,000,000.00	43,000,000.00	200,000.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**8,000,000.00**	**8,000,000.00**	**300,000.00**	**0.00**
22020803	PLANT / GENERATOR FUEL COST	8,000,000.00	8,000,000.00	300,000.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**62,800,000.00**	**174,800,000.00**	**2,850,000.00**	**34,600,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	54,000,000.00	143,000,000.00	0.00	6,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	15,000,000.00
22021007	WELFARE PACKAGES	0.00	3,000,000.00	2,250,000.00	0.00
22021009	SPORTING ACTIVITIES	800,000.00	800,000.00	600,000.00	800,000.00
22021022	FURNITURE ALLOWANCE	8,000,000.00	28,000,000.00	0.00	12,800,000.00
2207	**TRANSFERS-PAYMENT**	**341,000,000.00**	**481,000,000.00**	**1,400,000.00**	**213,500,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**341,000,000.00**	**481,000,000.00**	**1,400,000.00**	**213,500,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	0.00	0.00	0.00	213,500,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	341,000,000.00	481,000,000.00	1,400,000.00	0.00
23	***CAPITAL EXPENDITURE***	***12,174,709,162.28***	***13,351,993,599.00***	***29,000,000.00***	***2,257,780,000.00***
2301	**FIXED ASSETS PURCHASED**	**2,460,000.00**	**2,460,000.00**	**0.00**	**8,780,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**2,460,000.00**	**2,460,000.00**	**0.00**	**8,780,000.00**
23010113	PURCHASE OF COMPUTERS	2,460,000.00	2,460,000.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	8,780,000.00
2302	**CONSTRUCTION / PROVISION**	**1,399,229,250.00**	**3,541,500,000.00**	**22,000,000.00**	**2,247,000,000.00**

230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**1,399,229,250.00**	**3,541,500,000.00**	**22,000,000.00**	**2,247,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	608,500,000.00	608,500,000.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	500,000.00	800,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	67,229,250.00	1,410,000,000.00	10,000,000.00	256,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	723,000,000.00	723,000,000.00	12,000,000.00	1,991,000,000.00
2303	**REHABILITATION / REPAIRS**	**6,558,596,912.28**	**5,684,993,599.00**	**0.00**	**2,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**6,558,596,912.28**	**5,684,993,599.00**	**0.00**	**2,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	5,000,000.00	5,000,000.00	0.00	2,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	6,553,596,912.28	5,679,993,599.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**4,214,423,000.00**	**4,123,040,000.00**	**7,000,000.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**4,214,423,000.00**	**4,123,040,000.00**	**7,000,000.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	4,214,423,000.00	4,123,040,000.00	7,000,000.00	0.00

022300100100	Ministry Of Trade and Investment				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***0.00***	***0.00***	***0.00***	***3,964,600,285.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***260,000,285.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**135,000,285.00**
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**600,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	600,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**8,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	0.00	8,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**29,995,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	0.00	0.00	0.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	8,395,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	0.00	0.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	14,600,000.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**12,800,000.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	12,800,000.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**15,255,285.00**
22020603	RESIDENTIAL RENT	0.00	0.00	0.00	7,755,285.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	7,500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**0.00**	**0.00**	**0.00**	**68,350,000.00**
22020709	OTHER CONSULTING SERVICES	0.00	0.00	0.00	68,350,000.00
2207	**TRANSFERS-PAYMENT**	**0.00**	**0.00**	**0.00**	**125,000,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**0.00**	**0.00**	**0.00**	**125,000,000.00**
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	0.00	0.00	0.00	125,000,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***3,704,600,000.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**3,704,600,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**0.00**	**0.00**	**0.00**	**3,704,600,000.00**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURA	0.00	0.00	0.00	23,200,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	0.00	0.00	1,515,400,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	0.00	0.00	2,166,000,000.00

022700100100	Ministry Of Labour, Employment And Producti				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***6,242,596,668.00***	***0.00***	***0.00***	***4,557,105,020.00***
22	***OTHER RECURRENT COSTS***	***242,596,668.00***	***0.00***	***0.00***	***297,766,522.00***
2202	**OVERHEAD COST**	**239,596,668.00**	**0.00**	**0.00**	**217,766,522.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**29,496,668.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,500,000.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,996,668.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**61,000,000.00**	**0.00**	**0.00**	**2,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	13,000,000.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,500,000.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	7,500,000.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**14,350,000.00**	**0.00**	**0.00**	**35,266,522.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	2,500,000.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,350,000.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	2,500,000.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0.00	0.00	3,266,522.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	0.00	0.00	32,000,000.00
220205	**TRAINING - GENERAL**	**5,500,000.00**	**0.00**	**0.00**	**146,500,000.00**
22020501	LOCAL TRAINING	5,500,000.00	0.00	0.00	146,500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GEI**	**100,000,000.00**	**0.00**	**0.00**	**0.00**
22020709	OTHER CONSULTING SERVICES	100,000,000.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**29,250,000.00**	**0.00**	**0.00**	**34,000,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	5,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	2,500,000.00	0.00	0.00	11,000,000.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	15,500,000.00	0.00	0.00	10,000,000.00
22021009	SPORTING ACTIVITIES	0.00	0.00	0.00	500,000.00

22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	1,500,000.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	7,750,000.00	0.00	0.00	7,500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**3,000,000.00**	**0.00**	**0.00**	**55,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**3,000,000.00**	**0.00**	**0.00**	**55,000,000.00**
22040101	GRANT TO OTHER STATE GOVERNMENTS - CUR	0.00	0.00	0.00	55,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	3,000,000.00	0.00	0.00	0.00
2207	**TRANSFERS-PAYMENT**	**0.00**	**0.00**	**0.00**	**25,000,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**0.00**	**0.00**	**0.00**	**25,000,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	0.00	0.00	0.00	25,000,000.00
23	***CAPITAL EXPENDITURE***	***6,000,000,000.00***	***0.00***	***0.00***	***4,259,338,498.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	30,000,000.00
2302	**CONSTRUCTION / PROVISION**	**3,850,000,000.00**	**0.00**	**0.00**	**4,229,338,498.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**3,850,000,000.00**	**0.00**	**0.00**	**4,229,338,498.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	3,850,000,000.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	0.00	0.00	4,229,338,498.00
2305	**OTHER CAPITAL PROJECTS**	**2,150,000,000.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**2,150,000,000.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	2,150,000,000.00	0.00	0.00	0.00

022800100100	Ministry Of Science and Technology				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***3,748,645,159.41***	***291,415,756.00***	***28,667,323.50***	***1,620,673,389.10***
21	***PERSONNEL COST***	***48,081,589.41***	***53,271,756.00***	***19,976,908.50***	***393,015,889.10***
2101	**SALARY**	**24,507,883.00**	**30,507,883.00**	**11,440,456.13**	**322,035,068.85**
210101	**SALARIES AND WAGES**	**24,507,883.00**	**30,507,883.00**	**11,440,456.13**	**322,035,068.85**
21010101	SALARY	24,507,883.00	30,507,883.00	11,440,456.13	322,035,068.85
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**15,818,421.41**	**15,507,621.00**	**5,815,357.88**	**70,980,820.25**
210201	**ALLOWANCES**	**15,818,421.41**	**15,507,621.00**	**5,815,357.88**	**70,980,820.25**
21020103	ACCOMODATION	1,938,821.00	1,938,821.00	727,057.88	7,688,269.25
21020104	DOMESTIC STAFF	2,759,597.00	2,759,597.00	1,034,848.88	9,552,934.25
21020105	ENTERTAINMENT	811,529.00	811,529.00	304,323.38	5,606,108.50
21020109	LEAVE BONUS	258,510.00	258,510.00	96,941.25	1,025,103.50
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	1,938,821.00	727,057.88	7,334,543.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	698,564.41	387,764.00	145,411.50	2,313,183.25
21020114	RENT SUPPLEMENT	3,195,083.00	3,195,083.00	1,198,156.13	8,461,218.00
21020115	SECURITY	0.00	0.00	0.00	12,753,075.00
21020118	TRANSPORT	1,996,925.00	1,996,925.00	748,846.88	8,163,240.00
21020120	OTHERS	2,220,571.00	2,220,571.00	832,714.13	8,083,145.25
2103	**SOCIAL BENEFITS**	**7,755,285.00**	**7,256,252.00**	**2,721,094.50**	**0.00**
210301	**SOCIAL BENEFITS**	**7,755,285.00**	**7,256,252.00**	**2,721,094.50**	**0.00**
21030104	Severance Gratuity	7,755,285.00	7,256,252.00	2,721,094.50	0.00
22	***OTHER RECURRENT COSTS***	***200,563,570.00***	***138,144,000.00***	***8,690,415.00***	***107,407,500.00***
2202	**OVERHEAD COST**	**175,863,570.00**	**126,863,570.00**	**8,690,415.00**	**89,180,000.00**
220202	**UTILITIES - GENERAL**	**21,498,895.00**	**0.00**	**0.00**	**0.00**
22020202	TELEPHONE CHARGES	3,743,610.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	4,011,675.00	0.00	0.00	0.00
22020205	WATER RATES	3,743,610.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	10,000,000.00	0.00	0.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**72,732,350.00**	**43,732,350.00**	**1,746,000.00**	**11,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	21,232,350.00	11,232,350.00	360,000.00	0.00

22020302	BOOKS	500,000.00	500,000.00	375,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	10,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,000,000.00	15,000,000.00	150,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	16,000,000.00	111,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00	750,000.00	1,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**20,573,150.00**	**47,131,220.00**	**5,534,415.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	3,000,000.00	3,000,000.00	2,250,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,410,250.00	3,410,250.00	2,557,687.50	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	1,382,900.00	34,940,970.00	105,727.50	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,000,000.00	5,000,000.00	36,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	780,000.00	780,000.00	585,000.00	0.00
220205	**TRAINING - GENERAL**	**25,000,000.00**	**11,000,000.00**	**0.00**	**25,000,000.00**
22020501	LOCAL TRAINING	25,000,000.00	11,000,000.00	0.00	25,000,000.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,680,000.00**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	0.00	0.00	1,680,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**4,500,000.00**	**4,500,000.00**	**0.00**	**2,500,000.00**
22020709	OTHER CONSULTING SERVICES	4,500,000.00	4,500,000.00	0.00	2,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**31,559,175.00**	**20,500,000.00**	**1,410,000.00**	**48,500,000.00**
22021001	REFRESHMENT & MEALS	3,000,000.00	3,000,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	1,500,000.00	30,000.00	1,500,000.00
22021004	MEDICAL EXPENSES-LOCAL	12,059,175.00	1,000,000.00	30,000.00	11,000,000.00
22021006	POSTAGES & COURIER SERVICES	2,500,000.00	2,500,000.00	75,000.00	0.00
22021007	WELFARE PACKAGES	11,000,000.00	11,000,000.00	150,000.00	0.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	375,000.00	1,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	0.00	0.00	35,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	1,000,000.00	1,000,000.00	750,000.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**24,700,000.00**	**11,280,430.00**	**0.00**	**10,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**24,700,000.00**	**11,280,430.00**	**0.00**	**10,000,000.00**
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	24,700,000.00	11,280,430.00	0.00	10,000,000.00
2207	**TRANSFERS-PAYMENT**	**0.00**	**0.00**	**0.00**	**8,227,500.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**0.00**	**0.00**	**0.00**	**8,227,500.00**

22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	0.00	0.00	0.00	227,500.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	0.00	0.00	0.00	8,000,000.00
23	***CAPITAL EXPENDITURE***	***3,500,000,000.00***	***100,000,000.00***	***0.00***	***1,120,250,000.00***
2301	**FIXED ASSETS PURCHASED**	**263,000,000.00**	**100,000,000.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**263,000,000.00**	**100,000,000.00**	**0.00**	**0.00**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	263,000,000.00	100,000,000.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**1,237,000,000.00**	**0.00**	**0.00**	**520,250,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**1,237,000,000.00**	**0.00**	**0.00**	**520,250,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	0.00	0.00	165,250,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACIL	20,000,000.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	770,000,000.00	0.00	0.00	355,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	447,000,000.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**550,000,000.00**	**0.00**	**0.00**	**600,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**550,000,000.00**	**0.00**	**0.00**	**600,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	550,000,000.00	0.00	0.00	0.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LI	0.00	0.00	0.00	600,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**1,450,000,000.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**1,450,000,000.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	1,450,000,000.00	0.00	0.00	0.00

022900100100	Ministry Of Transport				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***6,387,927,965.57***	***837,342,404.00***	***137,594,707.88***	***1,845,710,602.08***
21	***PERSONNEL COST***	***81,596,195.57***	***57,476,521.00***	***21,553,695.38***	***46,484,719.08***
2101	**SALARY**	**52,944,050.00**	**30,944,050.00**	**11,604,018.75**	**24,132,948.00**
210101	**SALARIES AND WAGES**	**52,944,050.00**	**30,944,050.00**	**11,604,018.75**	**24,132,948.00**
21010101	SALARY	52,944,050.00	30,944,050.00	11,604,018.75	24,132,948.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**20,896,860.57**	**20,777,186.00**	**7,791,444.75**	**22,351,771.08**
210201	**ALLOWANCES**	**20,896,860.57**	**20,777,186.00**	**7,791,444.75**	**22,351,771.08**
21020103	ACCOMODATION	1,938,821.25	1,938,821.00	727,057.88	1,938,821.00
21020104	DOMESTIC STAFF	2,747,598.92	2,747,598.00	1,030,349.25	2,212,413.00
21020105	ENTERTAINMENT	799,529.00	799,529.00	299,823.38	787,529.00
21020109	LEAVE BONUS	258,509.50	258,509.00	96,940.88	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.00	727,057.88	2,585,095.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,764.00	145,411.50	387,764.00
21020114	RENT SUPPLEMENT	5,753,188.08	5,633,516.00	2,112,568.50	5,753,187.00
21020115	SECURITY	0.00	0.00	0.00	2,002,098.08
21020118	TRANSPORT	3,595,734.24	3,595,734.00	1,348,400.25	3,595,734.00
21020120	OTHERS	3,476,894.08	3,476,894.00	1,303,835.25	2,830,620.00
2103	**SOCIAL BENEFITS**	**7,755,285.00**	**5,755,285.00**	**2,158,231.88**	**0.00**
210301	**SOCIAL BENEFITS**	**7,755,285.00**	**5,755,285.00**	**2,158,231.88**	**0.00**
21030104	Severance Gratuity	7,755,285.00	5,755,285.00	2,158,231.88	0.00
22	***OTHER RECURRENT COSTS***	***169,829,533.00***	***179,865,883.00***	***26,041,012.50***	***79,225,883.00***
2202	**OVERHEAD COST**	**128,829,533.00**	**128,865,883.00**	**22,791,012.50**	**79,225,883.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**18,304,533.00**	**18,304,533.00**	**360,000.00**	**19,425,883.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,304,533.00	18,304,533.00	360,000.00	6,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	13,425,883.00
220202	**UTILITIES - GENERAL**	**3,500,000.00**	**3,500,000.00**	**2,625,000.00**	**17,300,000.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	15,800,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	2,000,000.00	1,500,000.00	1,500,000.00
22020203	INTERNET ACCESS CHARGES	600,000.00	600,000.00	450,000.00	0.00

22020204	SATELLITE BROADCASTING ACCESS CHARGES	400,000.00	400,000.00	300,000.00	0.00
22020206	SEWERAGE CHARGES	500,000.00	500,000.00	375,000.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**6,625,000.00**	**6,625,000.00**	**978,750.00**	**8,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	0.00	4,000,000.00
22020302	BOOKS	3,000,000.00	3,000,000.00	60,000.00	0.00
22020303	NEWSPAPERS	2,625,000.00	2,625,000.00	168,750.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	3,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00	750,000.00	500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**21,500,000.00**	**21,500,000.00**	**4,125,000.00**	**26,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	0.00	0.00	0.00	4,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,500,000.00	4,500,000.00	375,000.00	12,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	5,000,000.00	5,000,000.00	750,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,500,000.00	9,500,000.00	1,125,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	2,500,000.00	1,875,000.00	9,500,000.00
220205	**TRAINING - GENERAL**	**6,000,000.00**	**6,000,000.00**	**4,500,000.00**	**5,500,000.00**
22020501	LOCAL TRAINING	6,000,000.00	6,000,000.00	4,500,000.00	5,500,000.00
220206	**OTHER SERVICES - GENERAL**	**60,000,000.00**	**60,000,000.00**	**3,500,000.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	60,000,000.00	60,000,000.00	3,500,000.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**4,000,000.00**	**4,000,000.00**	**3,000,000.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	4,000,000.00	3,000,000.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**8,900,000.00**	**8,936,350.00**	**3,702,262.50**	**2,500,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	536,350.00	402,262.50	2,500,000.00
22021009	SPORTING ACTIVITIES	1,000,000.00	1,000,000.00	750,000.00	0.00
22021022	FURNITURE ALLOWANCE	7,400,000.00	7,400,000.00	2,550,000.00	0.00
2207	**TRANSFERS-PAYMENT**	**41,000,000.00**	**51,000,000.00**	**3,250,000.00**	**0.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**41,000,000.00**	**51,000,000.00**	**3,250,000.00**	**0.00**
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	41,000,000.00	51,000,000.00	3,250,000.00	0.00
23	***CAPITAL EXPENDITURE***	***6,136,502,237.00***	***600,000,000.00***	***90,000,000.00***	***1,720,000,000.00***
2302	**CONSTRUCTION / PROVISION**	**213,000,000.00**	**137,000,000.00**	**15,000,000.00**	**1,520,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**213,000,000.00**	**137,000,000.00**	**15,000,000.00**	**1,520,000,000.00**

23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	80,000,000.00	40,000,000.00	0.00	1,520,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGH	38,000,000.00	32,000,000.00	0.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	90,000,000.00	60,000,000.00	10,000,000.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	5,000,000.00	5,000,000.00	5,000,000.00	0.00
2303	**REHABILITATION / REPAIRS**	**5,000,000.00**	**5,000,000.00**	**4,000,000.00**	**200,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**5,000,000.00**	**5,000,000.00**	**4,000,000.00**	**200,000,000.00**
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LI	0.00	0.00	0.00	200,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	5,000,000.00	5,000,000.00	4,000,000.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**5,918,502,237.00**	**458,000,000.00**	**71,000,000.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**5,918,502,237.00**	**458,000,000.00**	**71,000,000.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	5,918,502,237.00	458,000,000.00	71,000,000.00	0.00

023200100100	MINISTRY OF PETROLEUM RESOURCES				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***0.00***	***3,186,642,550.00***	***70,520,831.25***	***1,637,014,250.00***
21	***PERSONNEL COST***	***0.00***	***56,729,550.00***	***21,273,581.25***	***0.00***
2101	**SALARY**	**0.00**	**30,939,680.00**	**11,602,380.00**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**30,939,680.00**	**11,602,380.00**	**0.00**
21010101	SALARY	0.00	30,939,680.00	11,602,380.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**18,034,585.00**	**6,762,969.38**	**0.00**
210201	**ALLOWANCES**	**0.00**	**18,034,585.00**	**6,762,969.38**	**0.00**
21020103	ACCOMODATION	0.00	2,233,309.00	837,490.88	0.00
21020104	DOMESTIC STAFF	0.00	3,021,191.00	1,132,946.63	0.00
21020105	ENTERTAINMENT	0.00	811,529.00	304,323.38	0.00
21020109	LEAVE BONUS	0.00	258,570.00	96,963.75	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	1,938,821.00	727,057.88	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	387,764.00	145,411.50	0.00
21020114	RENT SUPPLEMENT	0.00	4,061,227.00	1,522,960.13	0.00
21020118	TRANSPORT	0.00	2,538,266.00	951,849.75	0.00
21020120	OTHERS	0.00	2,783,908.00	1,043,965.50	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
21030104	Severance Gratuity	0.00	7,755,285.00	2,908,231.88	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***229,913,000.00***	***24,247,250.00***	***192,014,250.00***
2202	**OVERHEAD COST**	**0.00**	**229,413,000.00**	**23,872,250.00**	**89,514,250.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**3,697,410.00**	**2,773,057.50**	**0.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,697,410.00	2,773,057.50	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**2,700,000.00**	**2,025,000.00**	**6,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	2,500,000.00	1,875,000.00	0.00
22020302	BOOKS	0.00	200,000.00	150,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	3,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	2,500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**47,650,000.00**	**8,565,000.00**	**41,500,000.00**

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	0.00	5,000,000.00	3,750,000.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	8,150,000.00	690,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	500,000.00	375,000.00	6,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,000,000.00	750,000.00	23,500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	6,500,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	0.00	33,000,000.00	3,000,000.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**8,000,000.00**	**750,000.00**	**12,514,250.00**
22020501	LOCAL TRAINING	0.00	8,000,000.00	750,000.00	12,514,250.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**60,000,000.00**	**3,500,000.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	60,000,000.00	3,500,000.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GEI**	**0.00**	**0.00**	**0.00**	**8,000,000.00**
22020709	OTHER CONSULTING SERVICES	0.00	0.00	0.00	8,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**107,365,590.00**	**6,259,192.50**	**21,500,000.00**
22021004	MEDICAL EXPENSES-LOCAL	0.00	25,000,000.00	750,000.00	8,000,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	2,665,590.00	1,999,192.50	0.00
22021007	WELFARE PACKAGES	0.00	69,700,000.00	1,275,000.00	0.00
22021009	SPORTING ACTIVITIES	0.00	2,500,000.00	1,875,000.00	6,000,000.00
22021022	FURNITURE ALLOWANCE	0.00	7,500,000.00	360,000.00	7,500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**500,000.00**	**375,000.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**500,000.00**	**375,000.00**	**0.00**
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	500,000.00	375,000.00	0.00
2207	**TRANSFERS-PAYMENT**	**0.00**	**0.00**	**0.00**	**102,500,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**0.00**	**0.00**	**0.00**	**102,500,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	0.00	0.00	0.00	102,500,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***2,900,000,000.00***	***25,000,000.00***	***1,445,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**200,000,000.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**200,000,000.00**	**0.00**	**0.00**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	200,000,000.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**1,420,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**0.00**	**0.00**	**0.00**	**1,420,000,000.00**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	0.00	0.00	1,420,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**2,700,000,000.00**	**25,000,000.00**	**25,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**2,700,000,000.00**	**25,000,000.00**	**25,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	2,700,000,000.00	25,000,000.00	25,000,000.00

023300100100	MINISTRY OF MINES AND SOLID MINERALS				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
2	*Expenditures*	*0.00*	*0.00*	*0.00*	*257,925,674.00*
22	*OTHER RECURRENT COSTS*	*0.00*	*0.00*	*0.00*	*36,925,674.00*
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**28,925,674.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**4,025,674.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	3,025,674.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**3,600,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	0.00	2,000,000.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	1,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	100,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**14,300,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	0.00	0.00	0.00	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	7,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	0.00	0.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	300,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	1,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**6,000,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	3,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	2,500,000.00
22021009	SPORTING ACTIVITIES	0.00	0.00	0.00	500,000.00
2207	**TRANSFERS-PAYMENT**	**0.00**	**0.00**	**0.00**	**8,000,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**0.00**	**0.00**	**0.00**	**8,000,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	0.00	0.00	0.00	8,000,000.00
23	*CAPITAL EXPENDITURE*	*0.00*	*0.00*	*0.00*	*221,000,000.00*
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	30,000,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**191,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**0.00**	**0.00**	**0.00**	**191,000,000.00**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCT	0.00	0.00	0.00	191,000,000.00

023400100100	Ministry Of Works				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***105,294,604,691.00***	***86,905,237,826.00***	***61,390,917,057.75***	***146,417,845,992.28***
21	***PERSONNEL COST***	***216,841,531.00***	***215,080,826.00***	***80,655,309.75***	***209,225,059.28***
2101	**SALARY**	**157,090,652.00**	**137,090,652.00**	**51,408,994.50**	**129,474,180.28**
210101	**SALARIES AND WAGES**	**157,090,652.00**	**137,090,652.00**	**51,408,994.50**	**129,474,180.28**
21010101	SALARY	157,090,652.00	137,090,652.00	51,408,994.50	129,474,180.28
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**51,995,594.00**	**70,234,889.00**	**26,338,083.38**	**79,750,879.00**
210201	**ALLOWANCES**	**51,995,594.00**	**70,234,889.00**	**26,338,083.38**	**79,750,879.00**
21020103	ACCOMODATION	1,938,821.25	1,938,821.00	727,057.88	1,938,821.00
21020104	DOMESTIC STAFF	5,435,526.44	5,435,526.00	2,038,322.25	5,435,526.00
21020105	ENTERTAINMENT	871,529.00	871,529.00	326,823.38	4,045,529.00
21020109	LEAVE BONUS	258,509.50	258,509.00	96,940.88	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.00	727,057.88	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,764.00	145,411.50	387,764.00
21020114	RENT SUPPLEMENT	10,170,064.07	29,170,065.00	10,938,774.38	30,170,065.00
21020115	SECURITY	0.00	0.00	0.00	7,755,285.00
21020118	TRANSPORT	18,856,263.48	18,095,560.00	6,785,835.00	18,856,263.00
21020120	OTHERS	12,138,294.76	12,138,294.00	4,551,860.25	8,964,295.00
2103	**SOCIAL BENEFITS**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
210301	**SOCIAL BENEFITS**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
21030104	Severance Gratuity	7,755,285.00	7,755,285.00	2,908,231.88	0.00
22	***OTHER RECURRENT COSTS***	***489,750,694.00***	***274,280,010.00***	***11,350,000.00***	***93,244,010.00***
2202	**OVERHEAD COST**	**447,250,694.00**	**181,400,000.00**	**8,850,000.00**	**86,244,010.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**106,100,694.00**	**0.00**	**0.00**	**18,534,010.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	106,100,694.00	0.00	0.00	16,034,010.00
220202	**UTILITIES - GENERAL**	**750,000.00**	**0.00**	**0.00**	**3,000,000.00**
22020202	TELEPHONE CHARGES	750,000.00	0.00	0.00	3,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**8,100,000.00**	**8,100,000.00**	**975,000.00**	**17,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	0.00	15,000,000.00

22020302	BOOKS	4,000,000.00	4,000,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	500,000.00	500,000.00	375,000.00	2,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,000,000.00	3,000,000.00	150,000.00	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	600,000.00	600,000.00	450,000.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**316,500,000.00**	**157,500,000.00**	**3,675,000.00**	**32,710,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	5,500,000.00	5,500,000.00	1,125,000.00	1,460,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	750,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	6,000,000.00	6,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	2,500,000.00	675,000.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,500,000.00	1,125,000.00	26,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	2,250,000.00
22020413	MINOR ROAD MAINTENANCE	300,000,000.00	141,000,000.00	0.00	0.00
220205	**TRAINING - GENERAL**	**2,000,000.00**	**2,000,000.00**	**1,500,000.00**	**0.00**
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	1,500,000.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**2,000,000.00**
22020601	SECURITY SERVICES	0.00	0.00	0.00	2,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**5,000,000.00**	**5,000,000.00**	**0.00**	**0.00**
22020709	OTHER CONSULTING SERVICES	5,000,000.00	5,000,000.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**3,500,000.00**	**3,500,000.00**	**1,125,000.00**	**0.00**
22020803	PLANT / GENERATOR FUEL COST	3,500,000.00	3,500,000.00	1,125,000.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**5,300,000.00**	**5,300,000.00**	**1,575,000.00**	**13,000,000.00**
22021001	REFRESHMENT & MEALS	300,000.00	300,000.00	225,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	7,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	1,000,000.00
22021007	WELFARE PACKAGES	1,000,000.00	1,000,000.00	750,000.00	0.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	375,000.00	1,000,000.00
22021022	FURNITURE ALLOWANCE	3,500,000.00	3,500,000.00	225,000.00	4,000,000.00
2207	**TRANSFERS-PAYMENT**	**42,500,000.00**	**92,880,010.00**	**2,500,000.00**	**7,000,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**42,500,000.00**	**92,880,010.00**	**2,500,000.00**	**7,000,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	0.00	0.00	0.00	7,000,000.00

22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	42,500,000.00	92,880,010.00	2,500,000.00	0.00
23	***CAPITAL EXPENDITURE***	***104,588,012,466.00***	***86,415,876,990.00***	***61,298,911,748.00***	***146,115,376,923.00***
2301	**FIXED ASSETS PURCHASED**	**3,000,000,000.00**	**0.00**	**0.00**	**3,500,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**3,000,000,000.00**	**0.00**	**0.00**	**3,500,000,000.00**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	0.00	0.00	3,500,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	3,000,000,000.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**94,413,476,113.00**	**86,415,876,990.00**	**61,298,911,748.00**	**78,034,715,080.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**94,413,476,113.00**	**86,415,876,990.00**	**61,298,911,748.00**	**78,034,715,080.00**
23020114	CONSTRUCTION / PROVISION OF ROADS	94,413,476,113.00	86,415,876,990.00	61,298,911,748.00	78,034,715,080.00
2303	**REHABILITATION / REPAIRS**	**7,174,536,353.00**	**0.00**	**0.00**	**63,323,661,843.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**7,174,536,353.00**	**0.00**	**0.00**	**63,323,661,843.00**
23030113	REHABILITATION / REPAIRS - ROADS	7,174,536,353.00	0.00	0.00	61,887,661,843.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	0.00	0.00	0.00	1,256,000,000.00
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERO	0.00	0.00	0.00	180,000,000.00
2304	**PRESERVATION OF THE ENVIRONMENT**	**0.00**	**0.00**	**0.00**	**1,257,000,000.00**
230401	**PRESERVATION OF THE ENVIRONMENT - GENE**	**0.00**	**0.00**	**0.00**	**1,257,000,000.00**
23040102	EROSION & FLOOD CONTROL	0.00	0.00	0.00	1,257,000,000.00

023400200100	Office Of The Surveyor General				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***488,391,276.70***	***754,401,353.32***	***26,151,820.00***	***186,673,975.00***
21	***PERSONNEL COST***	***51,251,276.70***	***53,348,853.32***	***20,005,820.00***	***50,661,475.00***
2101	**SALARY**	**30,385,498.00**	**32,483,074.62**	**12,181,152.98**	**30,081,287.00**
210101	**SALARIES AND WAGES**	**30,385,498.00**	**32,483,074.62**	**12,181,152.98**	**30,081,287.00**
21010101	SALARY	30,385,498.00	32,483,074.62	12,181,152.98	30,081,287.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**17,122,168.70**	**17,122,168.70**	**6,420,813.26**	**20,580,188.00**
210201	**ALLOWANCES**	**17,122,168.70**	**17,122,168.70**	**6,420,813.26**	**20,580,188.00**
21020103	ACCOMODATION	935,902.50	935,902.50	350,963.44	935,903.00
21020104	DOMESTIC STAFF	1,209,495.08	1,209,495.08	453,560.66	935,903.00
21020105	ENTERTAINMENT	386,361.00	386,361.00	144,885.38	374,361.00
21020109	LEAVE BONUS	124,787.00	124,787.00	46,795.13	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	935,902.50	935,902.50	350,963.44	4,948,637.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,180.50	187,180.50	70,192.69	187,181.00
21020114	RENT SUPPLEMENT	6,420,386.28	6,420,386.28	2,407,644.86	6,420,386.00
21020115	SECURITY	0.00	0.00	0.00	3,743,610.00
21020118	TRANSPORT	4,012,734.12	4,012,734.12	1,504,775.30	1,979,452.00
21020120	OTHERS	2,909,419.72	2,909,419.72	1,091,032.40	929,968.00
2103	**SOCIAL BENEFITS**	**3,743,610.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
210301	**SOCIAL BENEFITS**	**3,743,610.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
21030104	Severance Gratuity	3,743,610.00	3,743,610.00	1,403,853.75	0.00
22	***OTHER RECURRENT COSTS***	***37,140,000.00***	***291,052,500.00***	***6,146,000.00***	***136,012,500.00***
2202	**OVERHEAD COST**	**37,140,000.00**	**291,052,500.00**	**6,146,000.00**	**136,012,500.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,700,000.00**	**49,700,000.00**	**660,000.00**	**18,012,500.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	15,000,000.00	360,000.00	13,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,700,000.00	34,700,000.00	300,000.00	5,012,500.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**6,860,000.00**	**53,900,000.00**	**2,175,000.00**	**13,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	5,560,000.00	5,600,000.00	1,200,000.00	13,000,000.00

22020304	MAGAZINES & PERIODICALS	300,000.00	300,000.00	225,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	47,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000.00	1,000,000.00	750,000.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**13,340,000.00**	**113,640,000.00**	**3,040,000.00**	**26,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	2,000,000.00	23,300,000.00	165,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,600,000.00	9,600,000.00	1,200,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	2,200,000.00	32,200,000.00	150,000.00	14,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,100,000.00	37,100,000.00	925,000.00	10,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,440,000.00	11,440,000.00	600,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	2,000,000.00
220205	**TRAINING - GENERAL**	**2,500,000.00**	**12,500,000.00**	**102,000.00**	**24,500,000.00**
22020501	LOCAL TRAINING	2,500,000.00	12,500,000.00	102,000.00	24,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**9,740,000.00**	**61,312,500.00**	**169,000.00**	**53,000,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	5,000,000.00	36,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	3,000,000.00	28,572,500.00	36,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	8,000,000.00	27,000.00	0.00
22021009	SPORTING ACTIVITIES	1,000,000.00	7,000,000.00	30,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	0.00	0.00	39,000,000.00
22021022	FURNITURE ALLOWANCE	3,740,000.00	12,740,000.00	40,000.00	14,000,000.00
23	***CAPITAL EXPENDITURE***	***400,000,000.00***	***410,000,000.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**12,000,000.00**	**410,000,000.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**12,000,000.00**	**410,000,000.00**	**0.00**	**0.00**
23010133	PURCHASES OF SURVEYING EQUIPMENT	12,000,000.00	410,000,000.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**388,000,000.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**388,000,000.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	388,000,000.00	0.00	0.00	0.00

023100100100	Ministry Of Power and Rural Electrification				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***0.00***	***0.00***	***0.00***	***4,036,955,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***379,750,000.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**377,550,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**10,010,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	6,010,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**6,000,000.00**
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	5,000,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**11,540,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	0.00	3,500,000.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	4,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	3,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	540,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**320,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	0.00	0.00	0.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	11,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	100,000,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0.00	0.00	0.00	198,500,000.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**18,000,000.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	18,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GEI**	**0.00**	**0.00**	**0.00**	**1,500,000.00**
22020709	OTHER CONSULTING SERVICES	0.00	0.00	0.00	1,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**10,500,000.00**
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	3,000,000.00
22021022	FURNITURE ALLOWANCE	0.00	0.00	0.00	7,500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**0.00**	**0.00**	**2,200,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**2,200,000.00**
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	0.00	0.00	2,200,000.00

23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***3,657,205,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**1,636,870,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**1,636,870,000.00**
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	1,506,870,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	130,000,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**1,595,612,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**0.00**	**0.00**	**0.00**	**1,595,612,000.00**
23020105	CONSTRUCTION / PROVISION OF WATER FACIL	0.00	0.00	0.00	800,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	0.00	0.00	795,612,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**124,723,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**0.00**	**0.00**	**0.00**	**124,723,000.00**
23030102	REHABILITATION / REPAIRS - ELECTRICITY	0.00	0.00	0.00	25,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	0.00	0.00	0.00	29,723,000.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LI	0.00	0.00	0.00	70,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**0.00**	**0.00**	**300,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**0.00**	**0.00**	**300,000,000.00**
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	300,000,000.00

023600100100	Ministry Of Tourism				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***4,293,289,765.14***	***3,082,429,752.00***	***133,919,582.00***	***1,562,735,343.57***
21	***PERSONNEL COST***	***238,573,565.14***	***323,313,552.00***	***121,242,582.00***	***108,622,843.57***
2101	**SALARY**	**221,991,845.00**	**287,991,845.00**	**107,996,941.88**	**90,685,156.05**
210101	**SALARIES AND WAGES**	**221,991,845.00**	**287,991,845.00**	**107,996,941.88**	**90,685,156.05**
21010101	SALARY	187,991,845.00	287,991,845.00	107,996,941.88	50,944,714.24
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	34,000,000.00	0.00	0.00	39,740,441.81
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**12,838,110.14**	**30,578,097.00**	**11,466,786.38**	**17,937,687.52**
210201	**ALLOWANCES**	**12,838,110.14**	**30,578,097.00**	**11,466,786.38**	**17,937,687.52**
21020103	ACCOMODATION	935,902.50	8,935,902.00	3,350,963.25	935,903.00
21020104	DOMESTIC STAFF	1,209,495.08	1,209,495.00	453,560.63	2,541,460.52
21020105	ENTERTAINMENT	386,361.00	386,361.00	144,885.38	794,361.00
21020109	LEAVE BONUS	124,787.00	124,787.00	46,795.13	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	935,902.50	935,902.00	350,963.25	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,180.50	187,180.00	70,192.50	187,181.00
21020114	RENT SUPPLEMENT	4,260,351.00	14,000,341.00	5,250,127.88	4,260,351.00
21020115	SECURITY	0.00	0.00	0.00	3,743,610.00
21020118	TRANSPORT	2,662,716.60	2,662,716.00	998,518.50	2,662,717.00
21020120	OTHERS	2,135,413.96	2,135,413.00	800,779.88	1,751,414.00
2103	**SOCIAL BENEFITS**	**3,743,610.00**	**4,743,610.00**	**1,778,853.75**	**0.00**
210301	**SOCIAL BENEFITS**	**3,743,610.00**	**4,743,610.00**	**1,778,853.75**	**0.00**
21030104	Severance Gratuity	3,743,610.00	4,743,610.00	1,778,853.75	0.00
22	***OTHER RECURRENT COSTS***	***454,716,200.00***	***378,116,200.00***	***12,677,000.00***	***126,112,500.00***
2202	**OVERHEAD COST**	**454,716,200.00**	**378,116,200.00**	**12,677,000.00**	**88,512,500.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**21,512,500.00**	**21,512,500.00**	**179,000.00**	**9,012,500.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,500,000.00	7,500,000.00	50,000.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,012,500.00	14,012,500.00	129,000.00	4,012,500.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**71,100,000.00**	**68,500,000.00**	**771,000.00**	**7,000,000.00**

22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	20,500,000.00	20,500,000.00	375,000.00	5,000,000.00
22020302	BOOKS	2,000,000.00	2,000,000.00	36,000.00	0.00
22020304	MAGAZINES & PERIODICALS	1,300,000.00	0.00	0.00	2,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	35,000,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	11,000,000.00	11,000,000.00	360,000.00	0.00
22020312	VIDEO PHOTOGRAPHIC MATERIALS	1,300,000.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**49,003,700.00**	**55,303,700.00**	**1,267,000.00**	**25,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	5,000,000.00	5,000,000.00	750,000.00	5,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	23,503,700.00	24,803,700.00	120,000.00	11,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	0.00	0.00	5,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	2,500,000.00	75,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	3,000,000.00	150,000.00	1,800,000.00
22020406	OTHER MAINTENANCE SERVICES	15,000,000.00	20,000,000.00	172,000.00	1,500,000.00
220205	**TRAINING - GENERAL**	**3,000,000.00**	**3,000,000.00**	**90,000.00**	**3,500,000.00**
22020501	LOCAL TRAINING	3,000,000.00	3,000,000.00	90,000.00	3,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**310,100,000.00**	**229,800,000.00**	**10,370,000.00**	**43,000,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	4,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	15,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	1,000,000.00	750,000.00	0.00
22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00	3,750,000.00	0.00
22021009	SPORTING ACTIVITIES	1,000,000.00	1,000,000.00	750,000.00	1,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	299,400,000.00	219,400,000.00	2,570,000.00	17,000,000.00
22021022	FURNITURE ALLOWANCE	3,700,000.00	3,400,000.00	2,550,000.00	6,000,000.00
2207	**TRANSFERS-PAYMENT**	**0.00**	**0.00**	**0.00**	**37,600,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**0.00**	**0.00**	**0.00**	**37,600,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	0.00	0.00	0.00	21,000,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	0.00	0.00	0.00	16,600,000.00
23	***CAPITAL EXPENDITURE***	***3,600,000,000.00***	***2,381,000,000.00***	***0.00***	***1,328,000,000.00***
2302	**CONSTRUCTION / PROVISION**	**3,200,000,000.00**	**1,101,000,000.00**	**0.00**	**975,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**3,200,000,000.00**	**1,101,000,000.00**	**0.00**	**975,000,000.00**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	0.00	0.00	975,000,000.00

23020119	CONSTRUCTION / PROVISION OF RECREATION/	3,200,000,000.00	1,101,000,000.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**400,000,000.00**	**1,280,000,000.00**	**0.00**	**265,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**400,000,000.00**	**1,280,000,000.00**	**0.00**	**265,000,000.00**
23030115	REHABILITATION / REPAIRS - WATER-WAY	0.00	0.00	0.00	250,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FA	400,000,000.00	1,280,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	0.00	0.00	0.00	15,000,000.00
2304	**PRESERVATION OF THE ENVIRONMENT**	**0.00**	**0.00**	**0.00**	**88,000,000.00**
230401	**PRESERVATION OF THE ENVIRONMENT - GENE**	**0.00**	**0.00**	**0.00**	**88,000,000.00**
23040103	WILDLIFE CONSERVATION	0.00	0.00	0.00	88,000,000.00

023600200100	Creative Arts and Culture				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***0.00***	***0.00***	***0.00***	***657,612,500.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***227,612,500.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**125,112,500.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**9,012,500.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	4,012,500.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**7,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	0.00	5,000,000.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	2,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**27,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	0.00	0.00	0.00	5,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	5,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	0.00	0.00	5,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	3,800,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	4,500,000.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**3,500,000.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	3,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**77,600,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	4,600,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	5,000,000.00
22021009	SPORTING ACTIVITIES	0.00	0.00	0.00	1,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	0.00	0.00	61,000,000.00
22021022	FURNITURE ALLOWANCE	0.00	0.00	0.00	6,000,000.00
2207	**TRANSFERS-PAYMENT**	**0.00**	**0.00**	**0.00**	**102,500,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**0.00**	**0.00**	**0.00**	**102,500,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	0.00	0.00	0.00	102,500,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***430,000,000.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**430,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**0.00**	**0.00**	**0.00**	**430,000,000.00**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	0.00	0.00	430,000,000.00

023800100100	Ministry Of Budget, Economic Planning & Stat				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***2,323,843,129.00***	***10,576,523,792.00***	***135,508,717.38***	***10,246,296,326.61***
21	***PERSONNEL COST***	***92,242,916.00***	***152,340,913.00***	***57,127,842.38***	***114,481,496.61***
2101	**SALARY**	**92,242,916.00**	**112,242,916.00**	**42,091,093.50**	**76,105,291.96**
210101	**SALARIES AND WAGES**	**92,242,916.00**	**112,242,916.00**	**42,091,093.50**	**76,105,291.96**
21010101	SALARY	92,242,916.00	112,242,916.00	42,091,093.50	76,105,291.96
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**32,342,712.00**	**12,128,517.00**	**38,376,204.65**
210201	**ALLOWANCES**	**0.00**	**32,342,712.00**	**12,128,517.00**	**38,376,204.65**
21020103	ACCOMODATION	0.00	3,938,821.00	1,477,057.88	1,938,821.25
21020104	DOMESTIC STAFF	0.00	4,103,561.00	1,538,835.38	4,103,561.25
21020105	ENTERTAINMENT	0.00	847,529.00	317,823.38	1,775,128.50
21020109	LEAVE BONUS	0.00	258,509.00	96,940.88	258,509.50
21020111	MOTOR VEHICLE MAINTENANCE	0.00	1,938,821.00	727,057.88	1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	387,764.00	145,411.50	387,764.25
21020114	RENT SUPPLEMENT	0.00	9,746,609.00	3,654,978.38	10,024,815.72
21020115	SECURITY	0.00	0.00	0.00	7,755,285.00
21020118	TRANSPORT	0.00	6,265,499.00	2,349,562.13	6,265,499.52
21020120	OTHERS	0.00	4,855,599.00	1,820,849.63	3,927,998.41
2103	**SOCIAL BENEFITS**	**0.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
21030104	Severance Gratuity	0.00	7,755,285.00	2,908,231.88	0.00
22	***OTHER RECURRENT COSTS***	***643,600,213.00***	***474,568,963.00***	***29,380,875.00***	***643,765,000.00***
2202	**OVERHEAD COST**	**643,600,213.00**	**474,568,963.00**	**29,380,875.00**	**297,765,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**14,050,213.00**	**14,050,213.00**	**410,000.00**	**11,765,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,050,213.00	14,050,213.00	410,000.00	7,765,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**90,300,000.00**	**89,300,000.00**	**9,975,000.00**	**10,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	7,500,000.00	7,500,000.00	5,625,000.00	6,000,000.00

22020304	MAGAZINES & PERIODICALS	3,500,000.00	3,500,000.00	2,625,000.00	4,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	40,500,000.00	40,500,000.00	375,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	38,800,000.00	37,800,000.00	1,350,000.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**207,750,000.00**	**149,482,000.00**	**12,111,500.00**	**73,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	5,500,000.00	5,500,000.00	4,125,000.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	51,250,000.00	13,000,000.00	5,750,000.00	19,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	48,000,000.00	48,000,000.00	0.00	4,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	101,500,000.00	81,482,000.00	1,111,500.00	38,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,500,000.00	1,125,000.00	4,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	3,000,000.00
220205	**TRAINING - GENERAL**	**82,200,000.00**	**82,200,000.00**	**3,100,000.00**	**36,000,000.00**
22020501	LOCAL TRAINING	82,200,000.00	82,200,000.00	3,100,000.00	36,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**3,500,000.00**	**3,500,000.00**	**0.00**	**15,000,000.00**
22020709	OTHER CONSULTING SERVICES	3,500,000.00	3,500,000.00	0.00	15,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**245,800,000.00**	**136,036,750.00**	**3,784,375.00**	**151,000,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	1,500,000.00	19,000.00	10,500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	9,000,000.00
22021007	WELFARE PACKAGES	237,050,000.00	127,050,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	3,500,000.00	3,736,750.00	1,878,375.00	500,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATIO	0.00	0.00	0.00	90,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	0.00	0.00	5,000,000.00
22021022	FURNITURE ALLOWANCE	3,750,000.00	3,750,000.00	1,887,000.00	36,000,000.00
2207	**TRANSFERS-PAYMENT**	**0.00**	**0.00**	**0.00**	**346,000,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**0.00**	**0.00**	**0.00**	**346,000,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	0.00	0.00	0.00	346,000,000.00
23	***CAPITAL EXPENDITURE***	***1,588,000,000.00***	***9,949,613,916.00***	***49,000,000.00***	***9,488,049,830.00***
2301	**FIXED ASSETS PURCHASED**	**315,000,000.00**	**315,000,000.00**	**6,000,000.00**	**65,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**315,000,000.00**	**315,000,000.00**	**6,000,000.00**	**65,000,000.00**
23010113	PURCHASE OF COMPUTERS	300,000,000.00	300,000,000.00	5,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	15,000,000.00	15,000,000.00	1,000,000.00	0.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUI	0.00	0.00	0.00	65,000,000.00

2302	**CONSTRUCTION / PROVISION**	**40,000,000.00**	**40,000,000.00**	**3,000,000.00**	**9,239,549,830.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**40,000,000.00**	**40,000,000.00**	**3,000,000.00**	**9,239,549,830.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	40,000,000.00	40,000,000.00	3,000,000.00	8,384,549,830.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	0.00	0.00	825,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	30,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**50,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**0.00**	**0.00**	**0.00**	**50,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	0.00	0.00	0.00	50,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**1,233,000,000.00**	**9,594,613,916.00**	**40,000,000.00**	**133,500,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**1,233,000,000.00**	**9,594,613,916.00**	**40,000,000.00**	**133,500,000.00**
23050101	RESEARCH AND DEVELOPMENT	1,233,000,000.00	9,594,613,916.00	40,000,000.00	0.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	133,500,000.00

023800500100	Ministry of Digital Economy and E-Governmer				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***0.00***	***0.00***	***0.00***	***443,010,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***153,010,000.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**98,010,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**7,510,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	5,010,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**2,000,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	2,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**7,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	0.00	6,000,000.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	1,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**43,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	0.00	0.00	0.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	12,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	0.00	0.00	20,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	1,500,000.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**5,500,000.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	5,500,000.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**10,000,000.00**
22020601	SECURITY SERVICES	0.00	0.00	0.00	10,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GEI**	**0.00**	**0.00**	**0.00**	**3,000,000.00**
22020709	OTHER CONSULTING SERVICES	0.00	0.00	0.00	3,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**19,500,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	5,000,000.00
22021009	SPORTING ACTIVITIES	0.00	0.00	0.00	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	0.00	0.00	7,000,000.00
22021022	FURNITURE ALLOWANCE	0.00	0.00	0.00	7,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**0.00**	**0.00**	**25,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**25,000,000.00**

22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	25,000,000.00
2207	**TRANSFERS-PAYMENT**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	0.00	0.00	0.00	30,000,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***290,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**15,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**15,000,000.00**
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	15,000,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**75,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**0.00**	**0.00**	**0.00**	**75,000,000.00**
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	75,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**200,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**0.00**	**0.00**	**0.00**	**200,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	0.00	0.00	0.00	200,000,000.00

025200100100	Ministry Of Water Resources				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***85,000,000.00***	***13,862,119,896.00***	***1,725,401,937.75***	***8,990,923,369.85***
21	***PERSONNEL COST***	***85,000,000.00***	***888,684,760.00***	***344,256,785.00***	***260,953,869.85***
2101	**SALARY**	**85,000,000.00**	**806,393,367.00**	**313,397,512.63**	**179,717,134.85**
210101	**SALARIES AND WAGES**	**85,000,000.00**	**806,393,367.00**	**313,397,512.63**	**179,717,134.85**
21010101	SALARY	0.00	806,393,367.00	313,397,512.63	80,366,030.32
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	85,000,000.00	0.00	0.00	99,351,104.53
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**74,535,883.00**	**27,950,956.13**	**81,236,735.00**
210201	**ALLOWANCES**	**0.00**	**74,535,883.00**	**27,950,956.13**	**81,236,735.00**
21020103	ACCOMODATION	0.00	2,938,821.00	1,102,057.88	0.00
21020104	DOMESTIC STAFF	0.00	4,638,747.00	1,739,530.13	5,500,000.00
21020105	ENTERTAINMENT	0.00	859,529.00	322,323.38	3,500,000.00
21020106	FURNITURE	0.00	0.00	0.00	2,300,135.00
21020109	LEAVE BONUS	0.00	258,510.00	96,941.25	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	1,938,821.00	727,057.88	7,000,000.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	387,764.00	145,411.50	3,000,000.00
21020114	RENT SUPPLEMENT	0.00	31,487,314.00	11,807,742.75	31,400,000.00
21020115	SECURITY	0.00	0.00	0.00	7,760,000.00
21020118	TRANSPORT	0.00	19,679,539.00	7,379,827.13	19,676,000.00
21020120	OTHERS	0.00	12,346,838.00	4,630,064.25	1,100,600.00
2103	**SOCIAL BENEFITS**	**0.00**	**7,755,510.00**	**2,908,316.25**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**7,755,510.00**	**2,908,316.25**	**0.00**
21030104	Severance Gratuity	0.00	7,755,510.00	2,908,316.25	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***588,921,000.00***	***23,145,152.75***	***333,750,000.00***
2202	**OVERHEAD COST**	**0.00**	**441,287,537.00**	**22,145,152.75**	**184,210,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**11,590,000.00**	**100,000.00**	**10,010,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	11,590,000.00	100,000.00	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	6,010,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**34,150,000.00**	**5,002,500.00**	**1,000,000.00**
22020201	ELECTRICITY CHARGES	0.00	8,000,000.00	300,000.00	0.00

22020202	TELEPHONE CHARGES	0.00	20,000,000.00	90,000.00	1,000,000.00
22020205	WATER RATES	0.00	2,000,000.00	1,500,000.00	0.00
22020206	SEWERAGE CHARGES	0.00	150,000.00	112,500.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	4,000,000.00	3,000,000.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**49,000,000.00**	**3,000,000.00**	**3,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	2,000,000.00	1,500,000.00	3,500,000.00
22020303	NEWSPAPERS	0.00	1,000,000.00	750,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	1,000,000.00	750,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	45,000,000.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**12,310,000.00**	**7,832,500.00**	**153,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	0.00	5,810,000.00	4,357,500.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	2,500,000.00	1,875,000.00	11,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	500,000.00	375,000.00	120,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,500,000.00	1,125,000.00	22,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	100,000.00	0.00
220205	**TRAINING - GENERAL**	**0.00**	**14,000,000.00**	**600,000.00**	**0.00**
22020501	LOCAL TRAINING	0.00	14,000,000.00	600,000.00	0.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**243,960,000.00**	**740,000.00**	**0.00**
22020601	SECURITY SERVICES	0.00	16,040,000.00	500,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	227,920,000.00	240,000.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**0.00**	**6,000,000.00**	**0.00**	**1,500,000.00**
22020709	OTHER CONSULTING SERVICES	0.00	6,000,000.00	0.00	1,500,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**0.00**	**49,072,000.00**	**804,000.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	49,072,000.00	804,000.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**21,205,537.00**	**4,066,152.75**	**14,700,000.00**
22021001	REFRESHMENT & MEALS	0.00	10,000,000.00	30,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	750,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,000,000.00	750,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	3,324,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	500,000.00	375,000.00	0.00

22021009	SPORTING ACTIVITIES	0.00	2,500,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	1,881,537.00	1,411,152.75	0.00
22021022	FURNITURE ALLOWANCE	0.00	1,000,000.00	750,000.00	14,700,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**21,752,758.00**	**0.00**	**60,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**21,752,758.00**	**0.00**	**60,000,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIE	0.00	0.00	0.00	60,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	21,752,758.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**0.00**	**0.00**	**89,540,000.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**0.00**	**0.00**	**89,540,000.00**
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIE	0.00	0.00	0.00	89,540,000.00
2207	**TRANSFERS-PAYMENT**	**0.00**	**125,880,705.00**	**1,000,000.00**	**0.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**0.00**	**125,880,705.00**	**1,000,000.00**	**0.00**
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	0.00	125,880,705.00	1,000,000.00	0.00
23	***CAPITAL EXPENDITURE***	***0.00***	***12,384,514,136.00***	***1,358,000,000.00***	***8,396,219,500.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**790,000,000.00**	**0.00**	**20,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**790,000,000.00**	**0.00**	**20,000,000.00**
23010105	PURCHASE OF MOTOR VEHICLES	0.00	490,000,000.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	20,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	300,000,000.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**8,065,498,000.00**	**158,000,000.00**	**8,349,719,500.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**0.00**	**8,065,498,000.00**	**158,000,000.00**	**8,349,719,500.00**
23020105	CONSTRUCTION / PROVISION OF WATER FACIL	0.00	563,500,000.00	134,000,000.00	531,569,500.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	5,000,000.00	0.00	7,818,150,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	100,000,000.00	24,000,000.00	0.00
23020125	CONSTRUCTION OF POWER GENERATING PLAN	0.00	7,393,998,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	3,000,000.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**265,000,000.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**0.00**	**265,000,000.00**	**0.00**	**0.00**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	100,000,000.00	0.00	0.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING ST	0.00	90,000,000.00	0.00	0.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LI	0.00	75,000,000.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**0.00**	**3,264,016,136.00**	**1,200,000,000.00**	**26,500,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**0.00**	**3,264,016,136.00**	**1,200,000,000.00**	**26,500,000.00**
23050101	RESEARCH AND DEVELOPMENT	0.00	3,264,016,136.00	1,200,000,000.00	21,500,000.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	5,000,000.00

025300100100	Ministry Of Housing and Urban Development				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***9,184,012,740.00***	***6,078,339,521.00***	***2,343,205,865.13***	***7,122,774,676.29***
21	***PERSONNEL COST***	***84,962,740.00***	***84,299,955.00***	***32,612,483.13***	***83,224,676.29***
2101	**SALARY**	**48,638,337.91**	**48,638,339.00**	**19,239,377.13**	**46,888,275.04**
210101	**SALARIES AND WAGES**	**48,638,337.91**	**48,638,339.00**	**19,239,377.13**	**46,888,275.04**
21010101	SALARY	48,638,337.91	48,638,339.00	19,239,377.13	46,888,275.04
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**28,569,117.09**	**27,906,331.00**	**10,464,874.13**	**36,336,401.25**
210201	**ALLOWANCES**	**28,569,117.09**	**27,906,331.00**	**10,464,874.13**	**36,336,401.25**
21020103	ACCOMODATION	6,318,727.09	6,318,726.00	2,369,522.25	1,938,821.25
21020104	DOMESTIC STAFF	0.00	0.00	0.00	3,556,377.25
21020105	ENTERTAINMENT	0.00	0.00	0.00	1,754,728.50
21020109	LEAVE BONUS	258,509.50	258,509.00	96,940.88	258,509.50
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.00	727,057.88	1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,766.00	145,412.25	387,764.25
21020114	RENT SUPPLEMENT	8,772,980.00	8,110,194.00	3,041,322.75	8,772,980.00
21020115	SECURITY	0.00	0.00	0.00	7,755,285.00
21020118	TRANSPORT	6,108,082.00	6,108,082.00	2,290,530.75	6,108,082.00
21020120	OTHERS	4,784,233.00	4,784,233.00	1,794,087.38	3,865,032.25
2103	**SOCIAL BENEFITS**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
210301	**SOCIAL BENEFITS**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
21030104	Severance Gratuity	7,755,285.00	7,755,285.00	2,908,231.88	0.00
22	***OTHER RECURRENT COSTS***	***127,050,000.00***	***227,850,000.00***	***20,322,500.00***	***116,550,000.00***
2202	**OVERHEAD COST**	**118,550,000.00**	**132,350,000.00**	**19,322,500.00**	**116,550,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**15,500,000.00**	**15,500,000.00**	**50,000.00**	**13,000,000.00**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,500,000.00	15,500,000.00	50,000.00	13,000,000.00
220202	**UTILITIES - GENERAL**	**11,500,000.00**	**11,500,000.00**	**8,625,000.00**	**1,000,000.00**
22020201	ELECTRICITY CHARGES	4,000,000.00	4,000,000.00	3,000,000.00	0.00
22020202	TELEPHONE CHARGES	4,500,000.00	4,500,000.00	3,375,000.00	1,000,000.00
22020203	INTERNET ACCESS CHARGES	3,000,000.00	3,000,000.00	2,250,000.00	0.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**56,500,000.00**	**50,000,000.00**	**8,925,000.00**	**7,000,000.00**

22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	0.00	4,500,000.00
22020302	BOOKS	4,000,000.00	4,000,000.00	3,000,000.00	0.00
22020303	NEWSPAPERS	4,500,000.00	4,500,000.00	3,375,000.00	0.00
22020304	MAGAZINES & PERIODICALS	3,000,000.00	3,000,000.00	2,250,000.00	2,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	45,000,000.00	38,500,000.00	300,000.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**23,550,000.00**	**43,550,000.00**	**772,500.00**	**43,550,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	7,000,000.00	27,000,000.00	150,000.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	550,000.00	550,000.00	412,500.00	6,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	8,000,000.00	8,000,000.00	90,000.00	14,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,000,000.00	8,000,000.00	120,000.00	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	2,500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	13,550,000.00
220205	**TRAINING - GENERAL**	**1,000,000.00**	**1,000,000.00**	**750,000.00**	**10,000,000.00**
22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00	750,000.00	10,000,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**2,000,000.00**	**2,000,000.00**	**200,000.00**	**2,500,000.00**
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	2,500,000.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	2,000,000.00	200,000.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**8,500,000.00**	**8,800,000.00**	**0.00**	**39,500,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00	0.00	2,500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	30,500,000.00
22021009	SPORTING ACTIVITIES	500,000.00	800,000.00	0.00	500,000.00
22021022	FURNITURE ALLOWANCE	6,000,000.00	6,000,000.00	0.00	6,000,000.00
2207	**TRANSFERS-PAYMENT**	**8,500,000.00**	**95,500,000.00**	**1,000,000.00**	**0.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**8,500,000.00**	**95,500,000.00**	**1,000,000.00**	**0.00**
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	8,500,000.00	95,500,000.00	1,000,000.00	0.00
23	***CAPITAL EXPENDITURE***	***8,972,000,000.00***	***5,766,189,566.00***	***2,290,270,882.00***	***6,923,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**500,000,000.00**	**500,000,000.00**	**19,830,100.00**	**400,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**500,000,000.00**	**500,000,000.00**	**19,830,100.00**	**400,000,000.00**
23010101	PURCHASE / ACQUISITION OF LAND	500,000,000.00	500,000,000.00	19,830,100.00	400,000,000.00
2302	**CONSTRUCTION / PROVISION**	**3,869,000,000.00**	**2,663,189,566.00**	**1,078,897,000.00**	**1,645,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**3,869,000,000.00**	**2,663,189,566.00**	**1,078,897,000.00**	**1,645,000,000.00**

23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	2,120,000,000.00	1,120,000,000.00	590,000,000.00	1,020,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	1,519,000,000.00	1,319,000,000.00	390,000,000.00	70,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	0.00	0.00	0.00	50,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	80,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	230,000,000.00	224,189,566.00	98,897,000.00	260,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATION/	0.00	0.00	0.00	65,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	0.00	0.00	100,000,000.00
2303	**REHABILITATION / REPAIRS**	**3,953,000,000.00**	**1,953,000,000.00**	**1,191,543,782.00**	**4,818,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**3,953,000,000.00**	**1,953,000,000.00**	**1,191,543,782.00**	**4,818,000,000.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BU	250,000,000.00	250,000,000.00	79,985,065.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALT	5,000,000.00	5,000,000.00	1,500,000.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	38,000,000.00	38,000,000.00	0.00	0.00
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERO	80,000,000.00	80,000,000.00	0.00	70,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	3,580,000,000.00	1,580,000,000.00	1,110,058,717.00	4,686,000,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	0.00	0.00	0.00	62,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**650,000,000.00**	**650,000,000.00**	**0.00**	**60,000,000.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**650,000,000.00**	**650,000,000.00**	**0.00**	**60,000,000.00**
23050101	RESEARCH AND DEVELOPMENT	650,000,000.00	650,000,000.00	0.00	30,000,000.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	30,000,000.00

026000100100	Ministry Of Lands, Survey and Physical Plannir				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***2,900,808,507.13***	***3,256,073,039.00***	***210,143,514.63***	***1,656,415,418.05***
21	***PERSONNEL COST***	***290,455,507.13***	***504,300,039.00***	***193,112,514.63***	***156,690,418.05***
2101	**SALARY**	**235,125,689.00**	**435,125,689.00**	**167,172,133.38**	**101,360,600.05**
210101	**SALARIES AND WAGES**	**235,125,689.00**	**435,125,689.00**	**167,172,133.38**	**101,360,600.05**
21010101	SALARY	235,125,689.00	435,125,689.00	167,172,133.38	101,360,600.05
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**47,574,533.13**	**61,419,065.00**	**23,032,149.38**	**55,329,818.00**
210201	**ALLOWANCES**	**47,574,533.13**	**61,419,065.00**	**23,032,149.38**	**55,329,818.00**
21020103	ACCOMODATION	1,938,821.25	4,938,821.00	1,852,057.88	1,938,821.00
21020104	DOMESTIC STAFF	5,697,120.20	5,697,120.00	2,136,420.00	6,343,394.00
21020105	ENTERTAINMENT	871,529.00	871,529.00	326,823.38	871,529.00
21020109	LEAVE BONUS	258,509.50	258,509.00	96,940.88	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.00	727,057.88	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,764.00	145,411.50	387,764.00
21020114	RENT SUPPLEMENT	17,722,773.96	27,722,773.00	10,396,039.88	17,722,774.00
21020115	SECURITY	0.00	0.00	0.00	7,755,285.00
21020118	TRANSPORT	11,076,711.96	10,921,247.00	4,095,467.63	11,076,712.00
21020120	OTHERS	7,682,481.76	8,682,481.00	3,255,930.38	7,036,208.00
2103	**SOCIAL BENEFITS**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
210301	**SOCIAL BENEFITS**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
21030104	Severance Gratuity	7,755,285.00	7,755,285.00	2,908,231.88	0.00
22	***OTHER RECURRENT COSTS***	***410,353,000.00***	***504,773,000.00***	***10,031,000.00***	***344,725,000.00***
2202	**OVERHEAD COST**	**410,353,000.00**	**504,773,000.00**	**10,031,000.00**	**344,725,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**43,705,000.00**	**53,705,000.00**	**3,030,000.00**	**15,025,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,500,000.00	14,500,000.00	3,000,000.00	3,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	39,205,000.00	39,205,000.00	30,000.00	11,525,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**3,500,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	3,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**84,500,000.00**	**104,500,000.00**	**1,140,000.00**	**5,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	15,000,000.00	17,000,000.00	750,000.00	5,500,000.00

22020304	MAGAZINES & PERIODICALS	15,000,000.00	25,000,000.00	40,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	49,500,000.00	57,500,000.00	200,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	5,000,000.00	150,000.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**67,800,000.00**	**81,800,000.00**	**2,360,000.00**	**50,200,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	1,500,000.00	1,500,000.00	225,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	1,500,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	15,000,000.00	15,000,000.00	150,000.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	23,100,000.00	23,100,000.00	225,000.00	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,300,000.00	3,300,000.00	15,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	23,900,000.00	36,900,000.00	245,000.00	43,700,000.00
220205	**TRAINING - GENERAL**	**15,000,000.00**	**15,000,000.00**	**150,000.00**	**17,500,000.00**
22020501	LOCAL TRAINING	15,000,000.00	15,000,000.00	150,000.00	17,500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GEI**	**0.00**	**0.00**	**0.00**	**3,500,000.00**
22020709	OTHER CONSULTING SERVICES	0.00	0.00	0.00	3,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**199,348,000.00**	**249,768,000.00**	**3,351,000.00**	**249,500,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	13,000,000.00	13,000,000.00	750,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	3,000,000.00	3,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	176,500,000.00	226,500,000.00	150,000.00	0.00
22021009	SPORTING ACTIVITIES	4,848,000.00	4,848,000.00	636,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	0.00	0.00	242,000,000.00
22021022	FURNITURE ALLOWANCE	2,000,000.00	2,420,000.00	1,815,000.00	7,500,000.00
23	***CAPITAL EXPENDITURE***	***2,200,000,000.00***	***2,247,000,000.00***	***7,000,000.00***	***1,155,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**1,160,000,000.00**	**1,307,000,000.00**	**0.00**	**655,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**1,160,000,000.00**	**1,307,000,000.00**	**0.00**	**655,000,000.00**
23010101	PURCHASE / ACQUISITION OF LAND	1,020,000,000.00	1,100,000,000.00	0.00	455,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	140,000,000.00	207,000,000.00	0.00	200,000,000.00
2302	**CONSTRUCTION / PROVISION**	**230,000,000.00**	**430,000,000.00**	**7,000,000.00**	**500,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**230,000,000.00**	**430,000,000.00**	**7,000,000.00**	**500,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	30,000,000.00	30,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	50,000,000.00	150,000,000.00	0.00	500,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	150,000,000.00	250,000,000.00	7,000,000.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**810,000,000.00**	**510,000,000.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**810,000,000.00**	**510,000,000.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	810,000,000.00	510,000,000.00	0.00	0.00

027100100100	MINISTRY OF PUBLIC UTILITIES				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***7,202,154,286.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***504,114,823.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**443,155,082.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**443,155,082.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	443,155,082.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**53,204,231.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**53,204,231.00**	**0.00**	**0.00**	**0.00**
21020103	ACCOMODATION	1,938,821.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	4,638,747.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	859,529.00	0.00	0.00	0.00
21020109	LEAVE BONUS	258,510.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	11,210,093.00	0.00	0.00	0.00
21020118	TRANSPORT	19,679,539.00	0.00	0.00	0.00
21020120	OTHERS	12,292,407.00	0.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**7,755,510.00**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**7,755,510.00**	**0.00**	**0.00**	**0.00**
21030104	Severance Gratuity	7,755,510.00	0.00	0.00	0.00
22	***OTHER RECURRENT COSTS***	***1,198,039,463.00***	***0.00***	***0.00***	***0.00***
2202	**OVERHEAD COST**	**960,406,000.00**	**0.00**	**0.00**	**0.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**11,590,000.00**	**0.00**	**0.00**	**0.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,590,000.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**44,150,000.00**	**0.00**	**0.00**	**0.00**
22020201	ELECTRICITY CHARGES	8,000,000.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	30,000,000.00	0.00	0.00	0.00
22020205	WATER RATES	2,000,000.00	0.00	0.00	0.00
22020206	SEWERAGE CHARGES	150,000.00	0.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	4,000,000.00	0.00	0.00	0.00

220203	**MATERIALS & SUPPLIES - GENERAL**	**79,000,000.00**	**0.00**	**0.00**	**0.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	2,000,000.00	0.00	0.00	0.00
22020303	NEWSPAPERS	1,000,000.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	75,000,000.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**12,310,000.00**	**0.00**	**0.00**	**0.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	5,810,000.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	500,000.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	0.00	0.00	0.00
220205	**TRAINING - GENERAL**	**14,000,000.00**	**0.00**	**0.00**	**0.00**
22020501	LOCAL TRAINING	14,000,000.00	0.00	0.00	0.00
220206	**OTHER SERVICES - GENERAL**	**733,960,000.00**	**0.00**	**0.00**	**0.00**
22020601	SECURITY SERVICES	16,040,000.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	717,920,000.00	0.00	0.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**6,000,000.00**	**0.00**	**0.00**	**0.00**
22020709	OTHER CONSULTING SERVICES	6,000,000.00	0.00	0.00	0.00
220208	**FUEL & LUBRICANTS - GENERAL**	**39,072,000.00**	**0.00**	**0.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	39,072,000.00	0.00	0.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**20,324,000.00**	**0.00**	**0.00**	**0.00**
22021001	REFRESHMENT & MEALS	10,000,000.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	3,324,000.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	500,000.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	2,500,000.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	1,000,000.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	1,000,000.00	0.00	0.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**21,752,758.00**	**0.00**	**0.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**21,752,758.00**	**0.00**	**0.00**	**0.00**

22040113	PUBLIC WELFARE ASSISTANCE SCHEME	21,752,758.00	0.00	0.00	0.00
2207	**TRANSFERS-PAYMENT**	**215,880,705.00**	**0.00**	**0.00**	**0.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**215,880,705.00**	**0.00**	**0.00**	**0.00**
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	215,880,705.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***5,500,000,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**300,000,000.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**300,000,000.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	290,000,000.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**3,065,498,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**3,065,498,000.00**	**0.00**	**0.00**	**0.00**
23020105	CONSTRUCTION / PROVISION OF WATER FACIL	563,500,000.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	5,000,000.00	0.00	0.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	100,000,000.00	0.00	0.00	0.00
23020125	CONSTRUCTION OF POWER GENERATING PLAN	2,393,998,000.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	3,000,000.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**195,000,000.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**195,000,000.00**	**0.00**	**0.00**	**0.00**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	80,000,000.00	0.00	0.00	0.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING ST	90,000,000.00	0.00	0.00	0.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LI	25,000,000.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**1,939,502,000.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**1,939,502,000.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	1,939,502,000.00	0.00	0.00	0.00

027200100100	Ministry Of Entrepreneurship & Skill Acquisiti				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***23,132,033.00***	***0.00***	***0.00***	***0.00***
21	***PERSONNEL COST***	***23,132,033.00***	***0.00***	***0.00***	***0.00***
2101	**SALARY**	**14,558,327.00**	**0.00**	**0.00**	**0.00**
210101	**SALARIES AND WAGES**	**14,558,327.00**	**0.00**	**0.00**	**0.00**
21010101	SALARY	14,558,327.00	0.00	0.00	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**7,818,421.00**	**0.00**	**0.00**	**0.00**
210201	**ALLOWANCES**	**7,818,421.00**	**0.00**	**0.00**	**0.00**
21020103	ACCOMODATION	1,938,821.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	759,597.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	811,529.00	0.00	0.00	0.00
21020109	LEAVE BONUS	258,510.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	195,083.00	0.00	0.00	0.00
21020118	TRANSPORT	996,925.00	0.00	0.00	0.00
21020120	OTHERS	531,371.00	0.00	0.00	0.00
2103	**SOCIAL BENEFITS**	**755,285.00**	**0.00**	**0.00**	**0.00**
210301	**SOCIAL BENEFITS**	**755,285.00**	**0.00**	**0.00**	**0.00**
21030104	Severance Gratuity	755,285.00	0.00	0.00	0.00

031801100100	Judicial Service Commission				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***585,178,388.28***	***693,115,210.00***	***168,446,268.88***	***320,789,901.19***
21	***PERSONNEL COST***	***110,778,891.28***	***302,352,010.00***	***158,561,008.88***	***147,656,163.19***
2101	**SALARY**	**48,310,748.00**	**261,788,095.00**	**143,349,540.75**	**47,648,945.01**
210101	**SALARIES AND WAGES**	**48,310,748.00**	**261,788,095.00**	**143,349,540.75**	**47,648,945.01**
21010101	SALARY	48,310,748.00	141,310,748.00	52,991,530.50	47,648,945.01
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	0.00	120,477,347.00	90,358,010.25	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**26,251,963.28**	**36,820,305.00**	**13,807,614.38**	**100,007,218.18**
210201	**ALLOWANCES**	**26,251,963.28**	**36,820,305.00**	**13,807,614.38**	**100,007,218.18**
21020103	ACCOMODATION	935,903.00	1,935,903.00	725,963.63	935,902.50
21020104	DOMESTIC STAFF	2,565,457.00	10,565,457.00	3,962,046.38	2,859,896.02
21020105	ENTERTAINMENT	434,364.00	434,361.00	162,885.38	10,410,316.95
21020109	LEAVE BONUS	124,787.00	124,787.00	46,795.13	3,788,238.66
21020111	MOTOR VEHICLE MAINTENANCE	935,903.00	935,903.00	350,963.63	935,902.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,181.00	187,181.00	70,192.88	187,180.50
21020114	RENT SUPPLEMENT	10,340,539.68	11,340,539.00	4,252,702.13	16,086,533.22
21020115	SECURITY	0.00	0.00	0.00	3,743,610.00
21020118	TRANSPORT	6,462,789.96	6,462,789.00	2,423,545.88	21,337,576.59
21020120	OTHERS	4,265,038.64	4,833,385.00	1,812,519.38	39,722,061.24
2103	**SOCIAL BENEFITS**	**36,216,180.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
210301	**SOCIAL BENEFITS**	**36,216,180.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
21030104	Severance Gratuity	36,216,180.00	3,743,610.00	1,403,853.75	0.00
22	***OTHER RECURRENT COSTS***	***155,479,497.00***	***71,843,200.00***	***9,885,260.00***	***61,324,000.00***
2202	**OVERHEAD COST**	**67,474,720.00**	**71,843,200.00**	**9,885,260.00**	**57,324,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**14,841,520.00**	**13,841,520.00**	**2,037,000.00**	**6,930,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00	1,875,000.00	3,700,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,341,520.00	11,341,520.00	162,000.00	3,230,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**40,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	40,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**17,208,200.00**	**22,208,200.00**	**2,427,150.00**	**7,204,000.00**

22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	10,500,000.00	15,500,000.00	360,000.00	0.00
22020304	MAGAZINES & PERIODICALS	2,204,200.00	2,204,200.00	1,653,150.00	6,700,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,000,000.00	4,000,000.00	36,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	504,000.00	504,000.00	378,000.00	504,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**17,650,000.00**	**18,014,480.00**	**5,210,860.00**	**18,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	6,000,000.00	6,000,000.00	1,500,000.00	6,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000.00	6,000,000.00	700,000.00	6,200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	2,350,000.00	2,350,000.00	262,500.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	664,480.00	498,360.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	3,000,000.00	2,250,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	3,300,000.00
220205	**TRAINING - GENERAL**	**7,000,000.00**	**7,000,000.00**	**40,000.00**	**9,200,000.00**
22020501	LOCAL TRAINING	7,000,000.00	7,000,000.00	40,000.00	9,200,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**10,775,000.00**	**10,779,000.00**	**170,250.00**	**15,450,000.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	5,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	4,200,000.00
22021006	POSTAGES & COURIER SERVICES	25,000.00	29,000.00	21,750.00	0.00
22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00	0.00	0.00
22021009	SPORTING ACTIVITIES	2,000,000.00	2,000,000.00	36,000.00	2,500,000.00
22021022	FURNITURE ALLOWANCE	3,750,000.00	3,750,000.00	112,500.00	3,750,000.00
2207	**TRANSFERS-PAYMENT**	**88,004,777.00**	**0.00**	**0.00**	**4,000,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**88,004,777.00**	**0.00**	**0.00**	**4,000,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	88,004,777.00	0.00	0.00	4,000,000.00
23	***CAPITAL EXPENDITURE***	***318,920,000.00***	***318,920,000.00***	***0.00***	***111,809,738.00***
2301	**FIXED ASSETS PURCHASED**	**207,441,000.00**	**113,079,000.00**	**0.00**	**10,425,100.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**207,441,000.00**	**113,079,000.00**	**0.00**	**10,425,100.00**
23010105	PURCHASE OF MOTOR VEHICLES	200,000,000.00	109,479,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	1,600,000.00	2,000,000.00	0.00	4,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	5,841,000.00	1,600,000.00	0.00	6,425,100.00
2302	**CONSTRUCTION / PROVISION**	**2,000,000.00**	**200,000,000.00**	**0.00**	**96,384,638.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**2,000,000.00**	**200,000,000.00**	**0.00**	**96,384,638.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	0.00	0.00	96,384,638.00
23020105	CONSTRUCTION / PROVISION OF WATER FACIL	2,000,000.00	200,000,000.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**109,479,000.00**	**5,841,000.00**	**0.00**	**5,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**109,479,000.00**	**5,841,000.00**	**0.00**	**5,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	109,479,000.00	5,841,000.00	0.00	5,000,000.00

031805100100	Judiciary - High Court				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***4,447,122,025.00***	***5,174,434,586.00***	***988,449,060.63***	***4,716,635,196.00***
21	***PERSONNEL COST***	***1,389,044,723.00***	***1,384,498,683.00***	***595,063,481.63***	***1,373,699,293.00***
2101	**SALARY**	**403,573,685.00**	**403,782,732.00**	**227,295,000.00**	**388,228,255.00**
210101	**SALARIES AND WAGES**	**403,573,685.00**	**403,782,732.00**	**227,295,000.00**	**388,228,255.00**
21010101	SALARY	403,573,685.00	403,782,732.00	227,295,000.00	388,228,255.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**980,637,371.00**	**975,882,284.00**	**365,955,856.50**	**985,471,038.00**
210201	**ALLOWANCES**	**980,637,371.00**	**975,882,284.00**	**365,955,856.50**	**985,471,038.00**
21020103	ACCOMODATION	935,902.50	21,935,902.00	8,225,963.25	935,903.00
21020104	DOMESTIC STAFF	17,663,871.00	27,663,871.00	10,373,951.63	935,903.00
21020105	ENTERTAINMENT	17,102,329.00	17,102,329.00	6,413,373.38	374,361.00
21020106	FURNITURE	91,431,178.00	91,431,178.00	34,286,691.75	0.00
21020107	HAZARD	85,401,922.00	85,401,922.00	32,025,720.75	0.00
21020108	LEAVE	25,046,709.00	25,046,709.00	9,392,515.88	0.00
21020109	LEAVE BONUS	57,649,623.00	57,649,623.00	21,618,608.63	124,787.00
21020110	MEDICAL	935,902.50	4,935,902.00	1,850,963.25	0.00
21020111	MOTOR VEHICLE MAINTENANCE	62,275,149.00	62,275,149.00	23,353,180.88	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	22,505,057.00	22,505,057.00	8,439,396.38	0.00
21020113	OUTFIT	111,679,938.00	111,679,938.00	41,879,976.75	0.00
21020114	RENT SUPPLEMENT	10,554,664.00	10,554,664.00	3,957,999.00	111,679,938.00
21020115	SECURITY	3,743,610.00	3,743,610.00	1,403,853.75	3,743,610.00
21020117	TOOLS	146,268,754.00	146,268,754.00	54,850,782.75	0.00
21020118	TRANSPORT	18,937,688.00	18,937,688.00	7,101,633.00	146,268,754.00
21020119	UNIFORM	260,244,913.26	160,244,913.00	60,091,842.38	0.00
21020120	OTHERS	48,260,160.74	108,505,075.00	40,689,403.13	721,407,782.00
2103	**SOCIAL BENEFITS**	**4,833,667.00**	**4,833,667.00**	**1,812,625.13**	**0.00**
210301	**SOCIAL BENEFITS**	**4,833,667.00**	**4,833,667.00**	**1,812,625.13**	**0.00**
21030104	Severance Gratuity	4,833,667.00	4,833,667.00	1,812,625.13	0.00
22	***OTHER RECURRENT COSTS***	***1,558,077,302.00***	***2,389,935,903.00***	***383,385,579.00***	***2,537,935,903.00***
2202	**OVERHEAD COST**	**1,498,077,302.00**	**911,694,504.00**	**307,770,878.00**	**2,533,935,903.00**

220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**95,300,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	30,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	65,300,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**5,000,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	5,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**37,000,000.00**	**27,750,000.00**	**108,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	0.00	108,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	37,000,000.00	27,750,000.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**21,500,000.00**	**119,500,000.00**	**85,625,000.00**	**357,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	0.00	0.00	0.00	225,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	26,000,000.00	19,500,000.00	132,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	72,000,000.00	50,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,500,000.00	11,500,000.00	8,625,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	5,000,000.00	3,750,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	5,000,000.00	3,750,000.00	0.00
220205	**TRAINING - GENERAL**	**58,000,000.00**	**58,000,000.00**	**43,500,000.00**	**381,000,000.00**
22020501	LOCAL TRAINING	58,000,000.00	58,000,000.00	43,500,000.00	381,000,000.00
220206	**OTHER SERVICES - GENERAL**	**765,241,397.00**	**2,000,000.00**	**1,500,000.00**	**305,500,000.00**
22020601	SECURITY SERVICES	0.00	0.00	0.00	305,500,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	765,241,397.00	2,000,000.00	1,500,000.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GEI**	**16,700,000.00**	**48,700,000.00**	**36,525,000.00**	**25,200,000.00**
22020703	LEGAL SERVICES	16,700,000.00	16,700,000.00	12,525,000.00	0.00
22020708	MEDICAL CONSULTING	0.00	32,000,000.00	24,000,000.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	0.00	0.00	25,200,000.00
220208	**FUEL & LUBRICANTS - GENERAL**	**87,000,000.00**	**87,000,000.00**	**53,250,000.00**	**0.00**
22020801	MOTOR VEHICLE FUEL COST	55,000,000.00	55,000,000.00	29,250,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	32,000,000.00	32,000,000.00	24,000,000.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**549,635,905.00**	**559,494,504.00**	**59,620,878.00**	**1,256,935,903.00**
22021001	REFRESHMENT & MEALS	5,000,000.00	7,000,000.00	5,250,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	7,000,000.00	10,000,000.00	7,500,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	10,000,000.00	10,000,000.00	7,500,000.00	0.00

22021007	WELFARE PACKAGES	1,000,000.00	498,135,903.00	13,601,927.25	1,004,435,903.00
22021009	SPORTING ACTIVITIES	498,135,905.00	5,000,000.00	3,750,000.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	500,000.00	1,358,601.00	1,018,950.75	0.00
22021022	FURNITURE ALLOWANCE	28,000,000.00	28,000,000.00	21,000,000.00	252,500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**0.00**	**0.00**	**4,000,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**4,000,000.00**
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	0.00	0.00	4,000,000.00
2207	**TRANSFERS-PAYMENT**	**60,000,000.00**	**1,478,241,399.00**	**75,614,701.00**	**0.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**60,000,000.00**	**1,478,241,399.00**	**75,614,701.00**	**0.00**
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	60,000,000.00	1,478,241,399.00	75,614,701.00	0.00
23	***CAPITAL EXPENDITURE***	***1,500,000,000.00***	***1,400,000,000.00***	***10,000,000.00***	***805,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**265,000,000.00**	**504,000,000.00**	**0.00**	**155,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**265,000,000.00**	**504,000,000.00**	**0.00**	**155,000,000.00**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	90,000,000.00	329,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	90,000,000.00	90,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	85,000,000.00	85,000,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	155,000,000.00
2302	**CONSTRUCTION / PROVISION**	**805,000,000.00**	**566,000,000.00**	**0.00**	**650,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**805,000,000.00**	**566,000,000.00**	**0.00**	**650,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	625,000,000.00	480,000,000.00	0.00	650,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	180,000,000.00	86,000,000.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**300,000,000.00**	**200,000,000.00**	**10,000,000.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**300,000,000.00**	**200,000,000.00**	**10,000,000.00**	**0.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BU	50,000,000.00	50,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	250,000,000.00	150,000,000.00	10,000,000.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**130,000,000.00**	**130,000,000.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**130,000,000.00**	**130,000,000.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	130,000,000.00	130,000,000.00	0.00	0.00

031805400100	Judiciary - Customary Court of Appeal				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***3,012,797,296.00***	***5,213,722,996.00***	***604,011,123.50***	***3,742,131,031.07***
21	***PERSONNEL COST***	***562,797,296.00***	***1,171,722,996.00***	***439,396,123.50***	***1,092,631,031.07***
2101	**SALARY**	**562,797,296.00**	**562,797,296.00**	**211,048,986.00**	**427,614,970.79**
210101	**SALARIES AND WAGES**	**562,797,296.00**	**562,797,296.00**	**211,048,986.00**	**427,614,970.79**
21010101	SALARY	562,797,296.00	562,797,296.00	211,048,986.00	427,614,970.79
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**476,925,700.00**	**178,847,137.50**	**665,016,060.28**
210201	**ALLOWANCES**	**0.00**	**476,925,700.00**	**178,847,137.50**	**665,016,060.28**
21020103	ACCOMODATION	0.00	0.00	0.00	6,824,955.00
21020104	DOMESTIC STAFF	0.00	0.00	0.00	1,323,964.00
21020105	ENTERTAINMENT	0.00	0.00	0.00	56,000.00
21020106	FURNITURE	0.00	62,488,122.00	23,433,045.75	0.00
21020107	HAZARD	0.00	6,609,601.00	2,478,600.38	0.00
21020109	LEAVE BONUS	0.00	6,609,602.00	2,478,600.75	0.00
21020110	MEDICAL	0.00	34,088,566.00	12,783,212.25	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	39,600,000.00	14,850,000.00	0.00
21020113	OUTFIT	0.00	3,505,004.00	1,314,376.50	0.00
21020114	RENT SUPPLEMENT	0.00	85,859,841.00	32,197,440.38	0.00
21020115	SECURITY	0.00	52,800,000.00	19,800,000.00	0.00
21020117	TOOLS	0.00	6,209,117.00	2,328,418.88	0.00
21020118	TRANSPORT	0.00	66,005,304.00	24,751,989.00	4,265,587.00
21020119	UNIFORM	0.00	10,437,801.00	3,914,175.38	0.00
21020120	OTHERS	0.00	102,712,742.00	38,517,278.25	652,545,554.28
2103	**SOCIAL BENEFITS**	**0.00**	**132,000,000.00**	**49,500,000.00**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**132,000,000.00**	**49,500,000.00**	**0.00**
21030104	Severance Gratuity	0.00	132,000,000.00	49,500,000.00	0.00
22	***OTHER RECURRENT COSTS***	***1,050,000,000.00***	***1,397,000,000.00***	***164,615,000.00***	***1,342,500,000.00***
2202	**OVERHEAD COST**	**1,050,000,000.00**	**1,397,000,000.00**	**164,615,000.00**	**1,342,500,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**50,500,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	20,000,000.00

22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHEI	0.00	0.00	0.00	30,500,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**7,000,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	7,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**91,700,000.00**	**91,700,000.00**	**29,775,000.00**	**43,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	0.00	33,000,000.00
22020302	BOOKS	5,000,000.00	5,000,000.00	3,750,000.00	0.00
22020303	NEWSPAPERS	6,200,000.00	6,200,000.00	4,650,000.00	0.00
22020304	MAGAZINES & PERIODICALS	22,500,000.00	22,500,000.00	16,875,000.00	10,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	3,750,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	53,000,000.00	53,000,000.00	750,000.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**120,500,000.00**	**136,500,000.00**	**75,375,000.00**	**243,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	25,500,000.00	39,500,000.00	23,625,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	10,000,000.00	7,500,000.00	91,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	38,000,000.00	38,000,000.00	7,500,000.00	84,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	24,000,000.00	24,000,000.00	18,000,000.00	68,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	23,000,000.00	25,000,000.00	18,750,000.00	0.00
220205	**TRAINING - GENERAL**	**45,000,000.00**	**50,000,000.00**	**1,500,000.00**	**100,000,000.00**
22020501	LOCAL TRAINING	45,000,000.00	50,000,000.00	1,500,000.00	100,000,000.00
220206	**OTHER SERVICES - GENERAL**	**99,300,000.00**	**145,300,000.00**	**18,975,000.00**	**55,000,000.00**
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	99,300,000.00	145,300,000.00	18,975,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	55,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GEI**	**13,500,000.00**	**19,500,000.00**	**540,000.00**	**41,300,000.00**
22020704	ENGINEERING SERVICES	0.00	0.00	0.00	24,000,000.00
22020708	MEDICAL CONSULTING	0.00	0.00	0.00	17,300,000.00
22020709	OTHER CONSULTING SERVICES	13,500,000.00	19,500,000.00	540,000.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**680,000,000.00**	**954,000,000.00**	**38,450,000.00**	**802,200,000.00**
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	150,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	13,000,000.00	19,000,000.00	200,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	26,500,000.00	26,500,000.00	19,875,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	3,000,000.00	4,000,000.00	3,000,000.00	25,000,000.00

22021007	WELFARE PACKAGES	611,500,000.00	878,500,000.00	1,875,000.00	557,200,000.00
22021009	SPORTING ACTIVITIES	8,000,000.00	8,000,000.00	0.00	50,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	3,000,000.00	3,000,000.00	2,250,000.00	0.00
22021022	FURNITURE ALLOWANCE	15,000,000.00	15,000,000.00	11,250,000.00	20,000,000.00
23	***CAPITAL EXPENDITURE***	***1,400,000,000.00***	***2,645,000,000.00***	***0.00***	***1,307,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**220,000,000.00**	**0.00**	**86,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**220,000,000.00**	**0.00**	**86,000,000.00**
23010113	PURCHASE OF COMPUTERS	0.00	200,000,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	40,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	20,000,000.00	0.00	46,000,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**100,000,000.00**	**0.00**	**895,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**0.00**	**100,000,000.00**	**0.00**	**895,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	20,000,000.00	0.00	865,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	20,000,000.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	0.00	20,000,000.00	0.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	20,000,000.00	0.00	30,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	20,000,000.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**1,400,000,000.00**	**2,325,000,000.00**	**0.00**	**326,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**1,400,000,000.00**	**2,325,000,000.00**	**0.00**	**326,000,000.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BU	0.00	20,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	1,400,000,000.00	2,305,000,000.00	0.00	326,000,000.00

032600100100	Ministry Of Justice				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***5,693,383,990.00***	***3,064,203,701.00***	***679,587,637.88***	***1,976,331,763.20***
21	***PERSONNEL COST***	***2,020,291,990.00***	***953,773,701.00***	***417,665,137.88***	***943,286,763.20***
2101	**SALARY**	**1,335,541,106.00**	**524,541,106.00**	**256,702,914.75**	**133,535,882.20**
210101	**SALARIES AND WAGES**	**1,335,541,106.00**	**524,541,106.00**	**256,702,914.75**	**133,535,882.20**
21010101	SALARY	1,335,541,106.00	524,541,106.00	256,702,914.75	133,535,882.20
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**676,995,599.00**	**421,477,310.00**	**158,053,991.25**	**809,750,881.00**
210201	**ALLOWANCES**	**676,995,599.00**	**421,477,310.00**	**158,053,991.25**	**809,750,881.00**
21020103	ACCOMODATION	1,938,820.00	1,938,820.00	727,057.50	1,938,820.00
21020104	DOMESTIC STAFF	37,944,029.76	37,944,029.00	14,229,010.88	37,944,030.00
21020105	ENTERTAINMENT	36,780,737.76	36,780,737.00	13,792,776.38	82,946,946.00
21020106	FURNITURE	69,615,316.20	29,615,316.00	11,105,743.50	0.00
21020107	HAZARD	38,728,210.12	38,728,210.00	14,523,078.75	0.00
21020109	LEAVE BONUS	38,986,720.12	38,986,720.00	14,620,020.00	38,986,720.00
21020110	MEDICAL	44,174,145.16	20,174,145.00	7,565,304.38	0.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	1,938,826.00	727,059.75	3,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	36,392,972.76	35,392,973.00	13,272,364.88	387,764.00
21020113	OUTFIT	64,702,764.30	38,536,556.00	14,451,208.50	0.00
21020114	RENT SUPPLEMENT	46,806,556.49	46,806,556.00	17,552,458.50	46,806,556.00
21020115	SECURITY	12,473,693.68	12,473,693.00	4,677,634.88	10,755,285.00
21020117	TOOLS	383,303.28	383,303.00	143,738.63	0.00
21020118	TRANSPORT	165,692,528.83	35,692,528.00	13,384,698.00	265,692,526.00
21020119	UNIFORM	3,778,090.92	3,926,010.00	1,472,253.75	0.00
21020120	OTHERS	76,658,888.59	42,158,888.00	15,809,583.00	320,353,413.00
2103	**SOCIAL BENEFITS**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
210301	**SOCIAL BENEFITS**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
21030104	Severance Gratuity	7,755,285.00	7,755,285.00	2,908,231.88	0.00
22	***OTHER RECURRENT COSTS***	***673,092,000.00***	***361,230,000.00***	***261,922,500.00***	***403,045,000.00***
2202	**OVERHEAD COST**	**672,092,000.00**	**360,230,000.00**	**261,172,500.00**	**117,045,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**32,552,000.00**	**32,552,000.00**	**24,414,000.00**	**18,055,000.00**

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00	1,875,000.00	6,800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,052,000.00	30,052,000.00	22,539,000.00	11,255,000.00
220202	**UTILITIES - GENERAL**	**3,000,000.00**	**3,000,000.00**	**2,250,000.00**	**600,000.00**
22020201	ELECTRICITY CHARGES	3,000,000.00	3,000,000.00	2,250,000.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	600,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**67,000,000.00**	**57,000,000.00**	**38,750,000.00**	**9,040,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	20,500,000.00	20,500,000.00	15,375,000.00	5,000,000.00
22020304	MAGAZINES & PERIODICALS	3,000,000.00	3,000,000.00	2,250,000.00	3,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	42,000,000.00	32,000,000.00	20,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,500,000.00	1,125,000.00	540,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**24,000,000.00**	**24,000,000.00**	**18,000,000.00**	**14,300,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	4,000,000.00	4,000,000.00	3,000,000.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	2,250,000.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	12,000,000.00	12,000,000.00	9,000,000.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	3,000,000.00	2,250,000.00	2,100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00	1,500,000.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	1,200,000.00
220205	**TRAINING - GENERAL**	**13,500,000.00**	**13,500,000.00**	**10,125,000.00**	**5,000,000.00**
22020501	LOCAL TRAINING	13,500,000.00	13,500,000.00	10,125,000.00	5,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**1,000,000.00**	**1,000,000.00**	**750,000.00**	**0.00**
22020709	OTHER CONSULTING SERVICES	1,000,000.00	1,000,000.00	750,000.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**531,040,000.00**	**229,178,000.00**	**166,883,500.00**	**70,050,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	25,000,000.00	23,000,000.00	17,250,000.00	5,050,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	7,500,000.00
22021006	POSTAGES & COURIER SERVICES	6,000,000.00	6,000,000.00	4,500,000.00	0.00
22021007	WELFARE PACKAGES	482,040,000.00	182,040,000.00	131,530,000.00	0.00
22021009	SPORTING ACTIVITIES	500,000.00	638,000.00	478,500.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	10,000,000.00	10,000,000.00	7,500,000.00	50,000,000.00
22021022	FURNITURE ALLOWANCE	7,500,000.00	7,500,000.00	5,625,000.00	7,500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**1,000,000.00**	**1,000,000.00**	**750,000.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**1,000,000.00**	**1,000,000.00**	**750,000.00**	**0.00**

22040113	PUBLIC WELFARE ASSISTANCE SCHEME	1,000,000.00	1,000,000.00	750,000.00	0.00
2207	**TRANSFERS-PAYMENT**	**0.00**	**0.00**	**0.00**	**286,000,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**0.00**	**0.00**	**0.00**	**286,000,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	0.00	0.00	0.00	283,500,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	0.00	0.00	0.00	2,500,000.00
23	***CAPITAL EXPENDITURE***	***3,000,000,000.00***	***1,749,200,000.00***	***0.00***	***630,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**758,000,000.00**	**758,000,000.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**758,000,000.00**	**758,000,000.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	198,000,000.00	198,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	400,000,000.00	400,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	100,000,000.00	100,000,000.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	60,000,000.00	60,000,000.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**1,048,000,000.00**	**657,200,000.00**	**0.00**	**550,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**1,048,000,000.00**	**657,200,000.00**	**0.00**	**550,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	1,048,000,000.00	657,200,000.00	0.00	550,000,000.00
2303	**REHABILITATION / REPAIRS**	**100,000,000.00**	**140,000,000.00**	**0.00**	**80,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**100,000,000.00**	**140,000,000.00**	**0.00**	**80,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	100,000,000.00	140,000,000.00	0.00	80,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**1,094,000,000.00**	**194,000,000.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**1,094,000,000.00**	**194,000,000.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	1,094,000,000.00	194,000,000.00	0.00	0.00

032600200100	Law Reform Commission				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***835,300,558.23***	***601,201,081.00***	***152,243,492.88***	***210,981,576.26***
21	***PERSONNEL COST***	***398,858,384.23***	***94,061,981.00***	***35,273,242.88***	***90,741,902.26***
2101	**SALARY**	**232,058,647.75**	**27,058,648.00**	**10,146,993.00**	**8,473,254.00**
210101	**SALARIES AND WAGES**	**232,058,647.75**	**27,058,648.00**	**10,146,993.00**	**8,473,254.00**
21010101	SALARY	232,058,647.75	27,058,648.00	10,146,993.00	8,473,254.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**164,860,915.48**	**65,064,512.00**	**24,399,192.00**	**82,268,648.26**
210201	**ALLOWANCES**	**164,860,915.48**	**65,064,512.00**	**24,399,192.00**	**82,268,648.26**
21020103	ACCOMODATION	104,705,025.00	5,705,025.00	2,139,384.38	21,705,025.26
21020104	DOMESTIC STAFF	9,486,007.26	9,486,007.26	3,557,252.72	9,647,575.00
21020105	ENTERTAINMENT	9,195,183.25	9,195,183.25	3,448,193.72	4,393,881.00
21020109	LEAVE BONUS	64,627.00	64,627.00	24,235.13	64,627.00
21020110	MEDICAL	6,541,552.00	6,541,552.00	2,453,082.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	484,705.00	484,705.00	181,764.38	484,705.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	96,941.00	96,941.00	36,352.88	96,941.00
21020114	RENT SUPPLEMENT	11,701,639.00	11,701,639.00	4,388,114.63	11,701,639.00
21020115	SECURITY	0.00	0.00	0.00	1,938,821.00
21020118	TRANSPORT	21,423,132.25	20,626,716.00	7,735,018.50	12,000,000.00
21020120	OTHERS	1,162,103.72	1,162,116.49	435,793.68	20,235,434.00
2103	**SOCIAL BENEFITS**	**1,938,821.00**	**1,938,821.00**	**727,057.88**	**0.00**
210301	**SOCIAL BENEFITS**	**1,938,821.00**	**1,938,821.00**	**727,057.88**	**0.00**
21030104	Severance Gratuity	1,938,821.00	1,938,821.00	727,057.88	0.00
22	***OTHER RECURRENT COSTS***	***142,870,000.00***	***191,967,000.00***	***116,970,250.00***	***88,317,500.00***
2202	**OVERHEAD COST**	**141,870,000.00**	**189,870,000.00**	**115,397,500.00**	**88,317,500.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**4,020,000.00**	**4,020,000.00**	**3,010,000.00**	**4,517,500.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,020,000.00	4,020,000.00	3,010,000.00	2,517,500.00
220202	**UTILITIES - GENERAL**	**1,200,000.00**	**1,200,000.00**	**900,000.00**	**5,200,000.00**
22020201	ELECTRICITY CHARGES	1,200,000.00	1,200,000.00	900,000.00	3,500,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	200,000.00

22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	0.00	0.00	1,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**5,100,000.00**	**5,100,000.00**	**3,825,000.00**	**4,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	1,500,000.00	1,500,000.00	1,125,000.00	4,000,000.00
22020304	MAGAZINES & PERIODICALS	2,000,000.00	2,000,000.00	1,500,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,500,000.00	1,500,000.00	1,125,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	100,000.00	75,000.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**24,000,000.00**	**44,000,000.00**	**33,000,000.00**	**21,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	4,000,000.00	4,000,000.00	3,000,000.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	2,250,000.00	7,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	12,000,000.00	12,000,000.00	9,000,000.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	13,000,000.00	9,750,000.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	12,000,000.00	9,000,000.00	2,000,000.00
22020414	MAINTENANCE OF SECURITY EQUIPMENT	0.00	0.00	0.00	1,000,000.00
220205	**TRAINING - GENERAL**	**4,000,000.00**	**11,000,000.00**	**8,250,000.00**	**21,500,000.00**
22020501	LOCAL TRAINING	4,000,000.00	11,000,000.00	8,250,000.00	21,500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**1,000,000.00**	**1,000,000.00**	**750,000.00**	**25,100,000.00**
22020709	OTHER CONSULTING SERVICES	1,000,000.00	1,000,000.00	750,000.00	25,100,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**102,550,000.00**	**123,550,000.00**	**65,662,500.00**	**7,000,000.00**
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	7,000,000.00
22021006	POSTAGES & COURIER SERVICES	200,000.00	200,000.00	150,000.00	0.00
22021007	WELFARE PACKAGES	95,500,000.00	110,500,000.00	55,875,000.00	0.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	375,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	6,000,000.00	6,000,000.00	4,500,000.00	0.00
22021022	FURNITURE ALLOWANCE	350,000.00	6,350,000.00	4,762,500.00	0.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**1,000,000.00**	**2,097,000.00**	**1,572,750.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**1,000,000.00**	**2,097,000.00**	**1,572,750.00**	**0.00**
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	1,000,000.00	2,097,000.00	1,572,750.00	0.00
23	***CAPITAL EXPENDITURE***	***293,572,174.00***	***315,172,100.00***	***0.00***	***31,922,174.00***
2301	**FIXED ASSETS PURCHASED**	**293,572,174.00**	**283,250,000.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**293,572,174.00**	**283,250,000.00**	**0.00**	**0.00**

23010105	PURCHASE OF MOTOR VEHICLES	900,000.00	80,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	150,500,000.00	0.00	0.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	50,000,000.00	0.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	96,922,174.00	750,000.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	195,000,000.00	500,000.00	0.00	0.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	750,000.00	1,500,000.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**31,922,100.00**	**0.00**	**31,922,174.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**0.00**	**31,922,100.00**	**0.00**	**31,922,174.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	0.00	31,922,100.00	0.00	31,922,174.00

032600300100	LEGAL AID COUNCIL				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***227,500,000.00***	***0.00***	***0.00***	***0.00***
23	***CAPITAL EXPENDITURE***	***227,500,000.00***	***0.00***	***0.00***	***0.00***
2301	**FIXED ASSETS PURCHASED**	**170,000,000.00**	**0.00**	**0.00**	**0.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**170,000,000.00**	**0.00**	**0.00**	**0.00**
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	150,000,000.00	0.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**25,000,000.00**	**0.00**	**0.00**	**0.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**25,000,000.00**	**0.00**	**0.00**	**0.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	25,000,000.00	0.00	0.00	0.00
2303	**REHABILITATION / REPAIRS**	**7,500,000.00**	**0.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**7,500,000.00**	**0.00**	**0.00**	**0.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	7,500,000.00	0.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**25,000,000.00**	**0.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**25,000,000.00**	**0.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	25,000,000.00	0.00	0.00	0.00

051300100100	Ministry Of Youth and Social Development				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***3,455,620,457.00***	***1,996,887,322.00***	***71,869,745.75***	***1,591,611,539.01***
21	***PERSONNEL COST***	***455,780,457.00***	***61,447,322.00***	***23,042,745.75***	***483,871,539.01***
2101	**SALARY**	**424,135,751.00**	**31,135,751.00**	**11,675,906.63**	**454,080,668.75**
210101	**SALARIES AND WAGES**	**424,135,751.00**	**31,135,751.00**	**11,675,906.63**	**454,080,668.75**
21010101	SALARY	44,135,751.00	31,135,751.00	11,675,906.63	9,922,789.68
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	380,000,000.00	0.00	0.00	444,157,879.07
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**23,889,421.00**	**22,889,421.00**	**8,583,532.88**	**29,790,870.26**
210201	**ALLOWANCES**	**23,889,421.00**	**22,889,421.00**	**8,583,532.88**	**29,790,870.26**
21020103	ACCOMODATION	1,938,821.00	1,938,821.00	727,057.88	4,135,561.00
21020104	DOMESTIC STAFF	3,021,191.00	3,021,191.00	1,132,946.63	1,710,000.00
21020105	ENTERTAINMENT	811,529.00	811,529.00	304,323.38	1,010,000.00
21020106	FURNITURE	0.00	0.00	0.00	4,000,000.00
21020109	LEAVE BONUS	258,510.00	258,510.00	96,941.25	0.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	1,938,821.00	727,057.88	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	387,764.00	145,411.50	3,808,044.26
21020114	RENT SUPPLEMENT	7,120,752.00	6,120,752.00	2,295,282.00	6,700,265.00
21020118	TRANSPORT	4,450,451.00	4,450,451.00	1,668,919.13	4,610,000.00
21020120	OTHERS	3,961,582.00	3,961,582.00	1,485,593.25	3,817,000.00
2103	**SOCIAL BENEFITS**	**7,755,285.00**	**7,422,150.00**	**2,783,306.25**	**0.00**
210301	**SOCIAL BENEFITS**	**7,755,285.00**	**7,422,150.00**	**2,783,306.25**	**0.00**
21030104	Severance Gratuity	7,755,285.00	7,422,150.00	2,783,306.25	0.00
22	***OTHER RECURRENT COSTS***	***199,840,000.00***	***335,440,000.00***	***22,527,000.00***	***227,740,000.00***
2202	**OVERHEAD COST**	**134,740,000.00**	**168,340,000.00**	**13,527,000.00**	**212,740,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**13,340,000.00**	**23,340,000.00**	**2,605,000.00**	**16,867,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	15,000,000.00	2,350,000.00	6,322,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,340,000.00	8,340,000.00	255,000.00	10,545,000.00
220202	**UTILITIES - GENERAL**	**700,000.00**	**700,000.00**	**525,000.00**	**2,800,000.00**
22020202	TELEPHONE CHARGES	700,000.00	700,000.00	525,000.00	2,800,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**50,400,000.00**	**60,400,000.00**	**1,384,000.00**	**31,000,000.00**

22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	0.00	31,000,000.00
22020302	BOOKS	8,500,000.00	8,500,000.00	30,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	5,400,000.00	5,400,000.00	69,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	36,500,000.00	46,500,000.00	1,285,000.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**19,000,000.00**	**19,000,000.00**	**2,805,000.00**	**70,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	5,000,000.00	5,000,000.00	750,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	11,500,000.00	11,500,000.00	180,000.00	23,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	0.00	0.00	21,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	10,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	2,500,000.00	1,875,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	16,000,000.00
220205	**TRAINING - GENERAL**	**5,000,000.00**	**5,000,000.00**	**850,000.00**	**0.00**
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	850,000.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**0.00**	**0.00**	**0.00**	**10,507,000.00**
22020704	ENGINEERING SERVICES	0.00	0.00	0.00	10,000,000.00
22020708	MEDICAL CONSULTING	0.00	0.00	0.00	507,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**46,300,000.00**	**59,900,000.00**	**5,358,000.00**	**81,066,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	8,000,000.00	8,500,000.00	36,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	7,200,000.00	12,200,000.00	60,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	1,500,000.00	1,125,000.00	0.00
22021007	WELFARE PACKAGES	2,000,000.00	10,000,000.00	1,500,000.00	65,816,000.00
22021009	SPORTING ACTIVITIES	2,800,000.00	2,900,000.00	2,175,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	17,300,000.00	17,300,000.00	162,000.00	0.00
22021022	FURNITURE ALLOWANCE	7,500,000.00	7,500,000.00	300,000.00	15,250,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**65,100,000.00**	**167,100,000.00**	**9,000,000.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**65,100,000.00**	**167,100,000.00**	**9,000,000.00**	**0.00**
22040109	GRANTS TO COMMUNITIES/NGOs	65,100,000.00	167,100,000.00	9,000,000.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**0.00**	**0.00**	**15,000,000.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**0.00**	**0.00**	**15,000,000.00**
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANI	0.00	0.00	0.00	15,000,000.00
23	***CAPITAL EXPENDITURE***	***2,800,000,000.00***	***1,600,000,000.00***	***26,300,000.00***	***880,000,000.00***

2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**600,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**600,000,000.00**
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	0.00	0.00	600,000,000.00
2302	**CONSTRUCTION / PROVISION**	**2,800,000,000.00**	**1,600,000,000.00**	**26,300,000.00**	**150,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**2,800,000,000.00**	**1,600,000,000.00**	**26,300,000.00**	**150,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	0.00	0.00	150,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	2,800,000,000.00	1,600,000,000.00	26,300,000.00	0.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**130,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**0.00**	**0.00**	**0.00**	**130,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	0.00	0.00	0.00	130,000,000.00

051305100100	Imo State Sports Commission				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***11,663,378,153.00***	***3,573,829,238.00***	***248,295,095.38***	***3,040,781,551.90***
21	***PERSONNEL COST***	***423,994,622.00***	***583,952,705.00***	***218,982,264.38***	***672,176,018.90***
2101	**SALARY**	**407,536,682.00**	**497,178,235.00**	**186,441,838.13**	**589,718,078.59**
210101	**SALARIES AND WAGES**	**407,536,682.00**	**497,178,235.00**	**186,441,838.13**	**589,718,078.59**
21010101	SALARY	9,136,682.00	497,178,235.00	186,441,838.13	124,053,607.48
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	398,400,000.00	0.00	0.00	465,664,471.11
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**12,714,330.00**	**82,142,509.00**	**30,803,440.88**	**82,457,940.31**
210201	**ALLOWANCES**	**12,714,330.00**	**82,142,509.00**	**30,803,440.88**	**82,457,940.31**
21020103	ACCOMODATION	935,903.00	7,935,903.00	2,975,963.63	935,903.00
21020104	DOMESTIC STAFF	774,087.00	8,774,087.00	3,290,282.63	8,774,087.00
21020105	ENTERTAINMENT	626,361.00	626,361.00	234,885.38	3,717,561.31
21020109	LEAVE BONUS	124,787.00	124,787.00	46,795.13	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	935,903.00	935,903.00	350,963.63	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,181.00	187,181.00	70,192.88	187,181.00
21020114	RENT SUPPLEMENT	3,788,076.00	31,788,076.00	11,920,528.50	33,788,076.00
21020115	SECURITY	0.00	0.00	0.00	3,743,610.00
21020118	TRANSPORT	1,117,508.00	20,545,687.00	7,704,632.63	21,117,508.00
21020120	OTHERS	4,224,524.00	11,224,524.00	4,209,196.50	9,133,324.00
2103	**SOCIAL BENEFITS**	**3,743,610.00**	**4,631,961.00**	**1,736,985.38**	**0.00**
210301	**SOCIAL BENEFITS**	**3,743,610.00**	**4,631,961.00**	**1,736,985.38**	**0.00**
21030104	Severance Gratuity	3,743,610.00	4,631,961.00	1,736,985.38	0.00
22	***OTHER RECURRENT COSTS***	***340,948,033.00***	***889,876,533.00***	***12,484,500.00***	***748,605,533.00***
2202	**OVERHEAD COST**	**257,948,033.00**	**455,876,533.00**	**7,984,500.00**	**413,105,533.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**20,098,033.00**	**40,098,033.00**	**69,000.00**	**20,055,533.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,098,033.00	40,098,033.00	69,000.00	16,055,533.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**500,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**13,000,000.00**	**23,000,000.00**	**252,000.00**	**4,000,000.00**

22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	7,000,000.00	17,000,000.00	150,000.00	3,000,000.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	1,000,000.00	60,000.00	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	5,000,000.00	5,000,000.00	42,000.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**17,500,000.00**	**47,500,000.00**	**2,325,000.00**	**28,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	2,000,000.00	2,000,000.00	1,500,000.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	24,000,000.00	300,000.00	4,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	1,500,000.00	1,500,000.00	225,000.00	4,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	15,000,000.00	150,000.00	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	5,000,000.00	150,000.00	7,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	6,000,000.00
220205	**TRAINING - GENERAL**	**4,000,000.00**	**11,000,000.00**	**51,000.00**	**4,250,000.00**
22020501	LOCAL TRAINING	4,000,000.00	11,000,000.00	51,000.00	4,250,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
22020709	OTHER CONSULTING SERVICES	0.00	0.00	0.00	1,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**203,350,000.00**	**334,278,500.00**	**5,287,500.00**	**355,300,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	7,000,000.00	16,928,500.00	216,000.00	10,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	34,500,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00	69,000.00	0.00
22021007	WELFARE PACKAGES	83,550,000.00	98,550,000.00	112,500.00	0.00
22021009	SPORTING ACTIVITIES	3,300,000.00	9,300,000.00	975,000.00	41,300,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	101,500,000.00	201,500,000.00	3,825,000.00	252,000,000.00
22021022	FURNITURE ALLOWANCE	7,500,000.00	7,500,000.00	90,000.00	17,500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**34,000,000.00**	**84,000,000.00**	**500,000.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**34,000,000.00**	**84,000,000.00**	**500,000.00**	**0.00**
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	34,000,000.00	84,000,000.00	500,000.00	0.00
2207	**TRANSFERS-PAYMENT**	**49,000,000.00**	**350,000,000.00**	**4,000,000.00**	**335,500,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**49,000,000.00**	**350,000,000.00**	**4,000,000.00**	**335,500,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	0.00	0.00	0.00	14,000,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	49,000,000.00	350,000,000.00	4,000,000.00	321,500,000.00
23	***CAPITAL EXPENDITURE***	***10,898,435,498.00***	***2,100,000,000.00***	***16,828,331.00***	***1,620,000,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**20,000,000.00**

230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**20,000,000.00**
23010126	PURCHASE OF SPORTING / GAMING EQUIPMEN	0.00	0.00	0.00	20,000,000.00
2302	**CONSTRUCTION / PROVISION**	**9,878,435,498.00**	**1,780,000,000.00**	**7,768,331.00**	**770,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**9,878,435,498.00**	**1,780,000,000.00**	**7,768,331.00**	**770,000,000.00**
23020112	CONSTRUCTION / PROVISION OF SPORTING FA	9,878,435,498.00	1,780,000,000.00	7,768,331.00	770,000,000.00
2303	**REHABILITATION / REPAIRS**	**870,000,000.00**	**270,000,000.00**	**4,500,000.00**	**830,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**870,000,000.00**	**270,000,000.00**	**4,500,000.00**	**830,000,000.00**
23030111	REHABILITATION / REPAIRS - SPORTING FACILI	870,000,000.00	270,000,000.00	4,500,000.00	0.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FA	0.00	0.00	0.00	830,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**150,000,000.00**	**50,000,000.00**	**4,560,000.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**150,000,000.00**	**50,000,000.00**	**4,560,000.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	150,000,000.00	50,000,000.00	4,560,000.00	0.00

051400100100	Ministry Of Women Affairs and Vulnerable Gr				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***3,449,685,559.05***	***3,765,021,198.00***	***78,443,874.63***	***2,967,277,145.00***
21	***PERSONNEL COST***	***101,267,230.00***	***102,596,999.00***	***38,473,874.63***	***0.00***
2101	**SALARY**	**73,036,669.00**	**74,036,669.00**	**27,763,750.88**	**0.00**
210101	**SALARIES AND WAGES**	**73,036,669.00**	**74,036,669.00**	**27,763,750.88**	**0.00**
21010101	SALARY	73,036,669.00	74,036,669.00	27,763,750.88	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**28,230,561.00**	**28,560,330.00**	**10,710,123.75**	**0.00**
210201	**ALLOWANCES**	**28,230,561.00**	**28,560,330.00**	**10,710,123.75**	**0.00**
21020104	DOMESTIC STAFF	1,617,556.00	1,617,556.00	606,583.50	0.00
21020105	ENTERTAINMENT	48,000.00	48,000.00	18,000.00	0.00
21020114	RENT SUPPLEMENT	13,490,255.00	13,490,255.00	5,058,845.63	0.00
21020118	TRANSPORT	8,431,397.00	8,731,397.00	3,274,273.88	0.00
21020120	OTHERS	4,643,353.00	4,673,122.00	1,752,420.75	0.00
22	***OTHER RECURRENT COSTS***	***631,834,433.05***	***765,924,199.00***	***39,970,000.00***	***768,693,249.00***
2202	**OVERHEAD COST**	**433,043,734.05**	**556,213,500.00**	**32,722,975.00**	**618,693,249.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**7,595,300.00**	**0.00**	**0.00**	**54,327,249.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,722,500.00	0.00	0.00	3,322,249.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,872,800.00	0.00	0.00	51,005,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**500,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**25,371,049.00**	**0.00**	**0.00**	**25,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	4,875,200.00	0.00	0.00	25,000,000.00
22020302	BOOKS	1,000,000.00	0.00	0.00	0.00
22020303	NEWSPAPERS	100,000.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	17,364,849.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	2,031,000.00	0.00	0.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**46,881,400.00**	**18,546,200.00**	**0.00**	**350,000,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	5,845,000.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,613,000.00	0.00	0.00	250,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	3,052,200.00	0.00	0.00	50,000,000.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,816,000.00	0.00	0.00	50,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	10,509,000.00	0.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE	18,546,200.00	18,546,200.00	0.00	0.00
220205	**TRAINING - GENERAL**	**5,000,000.00**	**5,000,000.00**	**3,750,000.00**	**0.00**
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	3,750,000.00	0.00
220206	**OTHER SERVICES - GENERAL**	**6,360,000.05**	**4,500,000.00**	**385,000.00**	**0.00**
22020601	SECURITY SERVICES	4,000,000.00	4,000,000.00	10,000.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	2,360,000.05	500,000.00	375,000.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GEI**	**15,330,000.00**	**15,330,000.00**	**11,497,500.00**	**150,000,000.00**
22020703	LEGAL SERVICES	10,000,000.00	10,000,000.00	7,500,000.00	0.00
22020704	ENGINEERING SERVICES	0.00	0.00	0.00	150,000,000.00
22020709	OTHER CONSULTING SERVICES	5,330,000.00	5,330,000.00	3,997,500.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**326,505,985.00**	**512,837,300.00**	**17,090,475.00**	**38,866,000.00**
22021002	HONORARIUM & SITTING ALLOWANCE	6,500,000.00	6,500,000.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	375,000.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	120,000.00	90,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	4,590,000.00	4,590,000.00	0.00	0.00
22021007	WELFARE PACKAGES	500,000.00	500,000.00	375,000.00	31,116,000.00
22021009	SPORTING ACTIVITIES	12,000,000.00	12,000,000.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	294,040,700.00	293,292,015.00	9,969,011.25	0.00
22021020	FOREIGN SCHOLARSHIP SCHEME	0.00	186,960,000.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	7,755,285.00	7,755,285.00	5,816,463.75	0.00
22021022	FURNITURE ALLOWANCE	620,000.00	620,000.00	465,000.00	7,750,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**33,229,699.00**	**39,229,699.00**	**450,000.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**33,229,699.00**	**39,229,699.00**	**450,000.00**	**0.00**
22040109	GRANTS TO COMMUNITIES/NGOs	2,500,000.00	8,500,000.00	450,000.00	0.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	30,729,699.00	30,729,699.00	0.00	0.00
2205	**SUBSIDIES GENERAL**	**137,741,000.00**	**167,741,000.00**	**4,742,025.00**	**150,000,000.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**137,741,000.00**	**167,741,000.00**	**4,742,025.00**	**150,000,000.00**
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIE	0.00	0.00	0.00	150,000,000.00

22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	137,741,000.00	167,741,000.00	4,742,025.00	0.00
2207	**TRANSFERS-PAYMENT**	**1,740,000.00**	**2,740,000.00**	**2,055,000.00**	**0.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**1,740,000.00**	**2,740,000.00**	**2,055,000.00**	**0.00**
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	1,740,000.00	2,740,000.00	2,055,000.00	0.00
2208	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**26,080,000.00**	**0.00**	**0.00**	**0.00**
220801	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**26,080,000.00**	**0.00**	**0.00**	**0.00**
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	25,960,000.00	0.00	0.00	0.00
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE (	120,000.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***2,716,583,896.00***	***2,896,500,000.00***	***0.00***	***2,198,583,896.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**2,198,583,896.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**0.00**	**0.00**	**0.00**	**2,198,583,896.00**
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	0.00	0.00	700,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	0.00	0.00	0.00	1,000,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	0.00	0.00	498,583,896.00
2305	**OTHER CAPITAL PROJECTS**	**2,716,583,896.00**	**2,896,500,000.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**2,716,583,896.00**	**2,896,500,000.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	2,716,583,896.00	2,896,500,000.00	0.00	0.00

051700100100	Ministry Of Education				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***17,814,166,105.00***	***53,804,096,682.00***	***6,832,980,805.16***	***17,152,884,588.00***
21	***PERSONNEL COST***	***284,735,360.00***	***12,089,541,282.00***	***4,533,577,980.75***	***275,761,380.00***
2101	**SALARY**	**247,853,177.00**	**11,160,926,611.00**	**4,185,347,479.13**	**166,940,377.00**
210101	**SALARIES AND WAGES**	**247,853,177.00**	**11,160,926,611.00**	**4,185,347,479.13**	**166,940,377.00**
21010101	SALARY	247,853,177.00	11,160,926,611.00	4,185,347,479.13	166,940,377.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**29,126,898.00**	**506,871,640.00**	**190,076,865.00**	**108,821,003.00**
210201	**ALLOWANCES**	**29,126,898.00**	**506,871,640.00**	**190,076,865.00**	**108,821,003.00**
21020103	ACCOMODATION	1,938,821.00	3,938,821.00	1,477,057.88	0.00
21020104	DOMESTIC STAFF	9,753,008.00	10,753,008.00	4,032,378.00	2,800,000.00
21020105	ENTERTAINMENT	1,003,529.00	1,003,529.00	376,323.38	5,000,000.00
21020106	FURNITURE	0.00	0.00	0.00	3,521,000.00
21020109	LEAVE BONUS	258,510.00	258,510.00	96,941.25	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	0.00	4,000,000.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	387,764.00	145,411.50	1,800,003.00
21020114	RENT SUPPLEMENT	2,863,324.00	52,863,324.00	19,823,746.50	1,700,000.00
21020118	TRANSPORT	6,789,540.00	21,534,282.00	8,075,355.75	50,000,000.00
21020120	OTHERS	6,132,402.00	416,132,402.00	156,049,650.75	40,000,000.00
2103	**SOCIAL BENEFITS**	**7,755,285.00**	**421,743,031.00**	**158,153,636.63**	**0.00**
210301	**SOCIAL BENEFITS**	**7,755,285.00**	**421,743,031.00**	**158,153,636.63**	**0.00**
21030104	Severance Gratuity	7,755,285.00	421,743,031.00	158,153,636.63	0.00
22	***OTHER RECURRENT COSTS***	***1,429,430,745.00***	***1,699,555,400.00***	***675,802,824.41***	***1,404,173,208.00***
2202	**OVERHEAD COST**	**1,425,430,745.00**	**1,695,555,400.00**	**672,802,824.41**	**147,385,368.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**29,355,000.00**	**39,355,000.00**	**29,516,250.00**	**30,489,368.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	8,500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHEI	29,355,000.00	39,355,000.00	29,516,250.00	21,989,368.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**2,500,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	2,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**56,061,000.00**	**61,061,000.00**	**45,795,750.00**	**6,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	14,561,000.00	14,561,000.00	10,920,750.00	6,000,000.00

22020304	MAGAZINES & PERIODICALS	5,500,000.00	5,500,000.00	4,125,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	40,000,000.00	30,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00	750,000.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**22,500,000.00**	**38,500,000.00**	**28,875,000.00**	**27,416,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	4,000,000.00	4,000,000.00	3,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	9,500,000.00	19,500,000.00	14,625,000.00	16,625,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	5,500,000.00	5,500,000.00	4,125,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00	1,500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	7,500,000.00	5,625,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	10,791,000.00
220205	**TRAINING - GENERAL**	**60,000,000.00**	**79,674,648.00**	**50,755,986.00**	**45,500,000.00**
22020501	LOCAL TRAINING	60,000,000.00	79,674,648.00	50,755,986.00	45,500,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**5,500,000.00**	**5,500,000.00**	**4,125,000.00**	**5,500,000.00**
22020704	ENGINEERING SERVICES	0.00	0.00	0.00	5,500,000.00
22020709	OTHER CONSULTING SERVICES	5,500,000.00	5,500,000.00	4,125,000.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**1,252,014,745.00**	**1,471,464,752.00**	**513,734,838.41**	**29,980,000.00**
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	3,500,000.00	2,625,000.00	0.00
22021007	WELFARE PACKAGES	1,500,000.00	5,500,000.00	4,125,000.00	22,480,000.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	375,000.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	3,000,000.00	9,000,000.00	6,750,000.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATIO	1,229,964,752.00	1,447,964,752.00	496,109,838.41	0.00
22021022	FURNITURE ALLOWANCE	15,549,993.00	5,000,000.00	3,750,000.00	7,500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**4,000,000.00**	**4,000,000.00**	**3,000,000.00**	**1,250,287,840.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**4,000,000.00**	**4,000,000.00**	**3,000,000.00**	**1,250,287,840.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIE	0.00	0.00	0.00	1,081,650,000.00
22040106	GRANT TO GOVERMENT OWNED COMPANIES -	0.00	0.00	0.00	168,637,840.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	4,000,000.00	4,000,000.00	3,000,000.00	0.00
2205	**SUBSIDIES GENERAL**	**0.00**	**0.00**	**0.00**	**6,500,000.00**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**0.00**	**0.00**	**6,500,000.00**
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIE	0.00	0.00	0.00	6,500,000.00
23	***CAPITAL EXPENDITURE***	***16,100,000,000.00***	***40,015,000,000.00***	***1,623,600,000.00***	***15,472,950,000.00***

2302	**CONSTRUCTION / PROVISION**	**1,184,000,000.00**	**6,000,000.00**	**0.00**	**28,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**1,184,000,000.00**	**6,000,000.00**	**0.00**	**28,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	1,184,000,000.00	6,000,000.00	0.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	0.00	0.00	28,000,000.00
2303	**REHABILITATION / REPAIRS**	**1,335,000,000.00**	**39,999,000,000.00**	**1,623,600,000.00**	**15,444,950,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**1,335,000,000.00**	**39,999,000,000.00**	**1,623,600,000.00**	**15,444,950,000.00**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	39,909,000,000.00	1,623,600,000.00	15,434,950,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	0.00	0.00	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	1,335,000,000.00	90,000,000.00	0.00	0.00
2305	**OTHER CAPITAL PROJECTS**	**13,581,000,000.00**	**10,000,000.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**13,581,000,000.00**	**10,000,000.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	13,581,000,000.00	10,000,000.00	0.00	0.00

052100100100	Ministry Of Health				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***13,353,935,031.00***	***17,949,164,665.00***	***5,253,723,424.38***	***11,886,456,047.12***
21	***PERSONNEL COST***	***3,323,267,375.00***	***8,313,066,865.00***	***3,117,400,074.38***	***418,961,647.12***
2101	**SALARY**	**3,154,899,825.08**	**7,654,992,134.00**	**2,870,622,050.25**	**244,965,988.12**
210101	**SALARIES AND WAGES**	**3,154,899,825.08**	**7,654,992,134.00**	**2,870,622,050.25**	**244,965,988.12**
21010101	SALARY	3,154,899,825.08	7,654,992,134.00	2,870,622,050.25	244,965,988.12
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**168,367,549.92**	**658,074,731.00**	**246,778,024.13**	**173,995,659.00**
210201	**ALLOWANCES**	**168,367,549.92**	**658,074,731.00**	**246,778,024.13**	**173,995,659.00**
21020103	ACCOMODATION	0.00	19,000,000.00	7,125,000.00	3,938,821.00
21020104	DOMESTIC STAFF	29,056,013.52	19,056,013.00	7,146,004.88	27,351,976.00
21020105	ENTERTAINMENT	804,000.00	1,106,099.00	414,787.13	1,111,529.00
21020109	LEAVE BONUS	0.00	10,000,000.00	3,750,000.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	37,500,000.00	14,062,500.00	2,585,095.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	70,711,703.52	30,711,703.00	11,516,888.63	57,484,082.00
21020115	SECURITY	0.00	0.00	0.00	9,755,285.00
21020118	TRANSPORT	44,194,746.24	16,901,932.00	6,338,224.50	35,927,505.00
21020120	OTHERS	23,601,086.64	523,798,984.00	196,424,619.00	35,195,092.00
22	***OTHER RECURRENT COSTS***	***2,811,797,700.00***	***2,871,097,800.00***	***223,323,350.00***	***2,518,417,500.00***
2202	**OVERHEAD COST**	**2,160,507,700.00**	**2,122,807,800.00**	**136,105,850.00**	**2,516,917,500.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**49,087,200.00**	**0.00**	**0.00**	**49,977,700.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	3,690,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	46,287,700.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHEI	49,087,200.00	0.00	0.00	0.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,500,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**35,800,000.00**	**41,300,000.00**	**30,975,000.00**	**6,050,800.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	3,000,000.00	0.00	0.00	4,150,800.00
22020302	BOOKS	1,500,000.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	1,600,000.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	3,750,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	26,000,000.00	36,000,000.00	27,000,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	300,000.00	300,000.00	225,000.00	300,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**30,420,500.00**	**30,420,500.00**	**10,815,375.00**	**2,414,889,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	300,000.00	300,000.00	225,000.00	6,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	27,120,500.00	27,120,500.00	8,340,375.00	27,320,500.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	500,000.00	500,000.00	375,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	2,500,000.00	1,875,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	2,381,568,500.00
220205	**TRAINING - GENERAL**	**12,000,000.00**	**20,000,000.00**	**15,000,000.00**	**13,000,000.00**
22020501	LOCAL TRAINING	12,000,000.00	20,000,000.00	15,000,000.00	13,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**19,700,000.00**	**17,000,000.00**	**12,750,000.00**	**17,000,000.00**
22020708	MEDICAL CONSULTING	17,000,000.00	17,000,000.00	12,750,000.00	0.00
22020709	OTHER CONSULTING SERVICES	2,700,000.00	0.00	0.00	17,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**2,013,500,000.00**	**2,014,087,300.00**	**66,565,475.00**	**14,500,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	2,004,000,000.00	2,004,000,000.00	59,000,000.00	6,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	1,500,000.00	1,125,000.00	0.00
22021009	SPORTING ACTIVITIES	500,000.00	1,087,300.00	815,475.00	0.00
22021022	FURNITURE ALLOWANCE	7,500,000.00	7,500,000.00	5,625,000.00	7,500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**1,440,000.00**	**1,440,000.00**	**1,080,000.00**	**1,500,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**1,440,000.00**	**1,440,000.00**	**1,080,000.00**	**1,500,000.00**
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	1,440,000.00	1,440,000.00	1,080,000.00	1,500,000.00
2207	**TRANSFERS-PAYMENT**	**249,850,000.00**	**346,850,000.00**	**53,137,500.00**	**0.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**249,850,000.00**	**346,850,000.00**	**53,137,500.00**	**0.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	249,850,000.00	346,850,000.00	53,137,500.00	0.00
2208	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**400,000,000.00**	**400,000,000.00**	**33,000,000.00**	**0.00**
220801	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**400,000,000.00**	**400,000,000.00**	**33,000,000.00**	**0.00**
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE	400,000,000.00	400,000,000.00	33,000,000.00	0.00
23	***CAPITAL EXPENDITURE***	***7,218,869,956.00***	***6,765,000,000.00***	***1,913,000,000.00***	***8,949,076,900.00***
2301	**FIXED ASSETS PURCHASED**	**3,597,869,956.00**	**3,021,000,000.00**	**390,000,000.00**	**562,531,000.00**

230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**3,597,869,956.00**	**3,021,000,000.00**	**390,000,000.00**	**562,531,000.00**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,597,869,956.00	3,021,000,000.00	390,000,000.00	562,531,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**775,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**0.00**	**0.00**	**0.00**	**775,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	0.00	0.00	45,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	0.00	0.00	0.00	730,000,000.00
2303	**REHABILITATION / REPAIRS**	**3,621,000,000.00**	**3,744,000,000.00**	**1,523,000,000.00**	**7,611,545,900.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**3,621,000,000.00**	**3,744,000,000.00**	**1,523,000,000.00**	**7,611,545,900.00**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALT	3,621,000,000.00	3,744,000,000.00	1,523,000,000.00	7,611,545,900.00

053500100100	Ministry Of Environment and Natural Resourc				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***7,567,354,405.00***	***12,466,699,825.00***	***1,206,927,996.88***	***34,610,202,931.20***
21	***PERSONNEL COST***	***318,726,405.00***	***663,028,325.00***	***248,635,621.88***	***116,207,709.68***
2101	**SALARY**	**263,444,400.00**	**423,444,400.00**	**158,791,650.00**	**60,925,703.68**
210101	**SALARIES AND WAGES**	**263,444,400.00**	**423,444,400.00**	**158,791,650.00**	**60,925,703.68**
21010101	SALARY	263,444,400.00	423,444,400.00	158,791,650.00	60,925,703.68
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**47,526,720.00**	**211,828,640.00**	**79,435,740.00**	**55,282,006.00**
210201	**ALLOWANCES**	**47,526,720.00**	**211,828,640.00**	**79,435,740.00**	**55,282,006.00**
21020103	ACCOMODATION	1,938,821.00	61,938,821.00	23,227,057.88	20,067,440.00
21020104	DOMESTIC STAFF	4,912,339.00	4,912,339.00	1,842,127.13	4,912,339.00
21020105	ENTERTAINMENT	871,529.00	871,529.00	326,823.38	875,529.00
21020109	LEAVE BONUS	258,510.00	258,510.00	96,941.25	0.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	1,938,821.00	727,057.88	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	387,764.00	145,411.50	0.00
21020114	RENT SUPPLEMENT	18,128,618.00	63,128,618.00	23,673,231.75	0.00
21020118	TRANSPORT	11,330,374.00	10,632,294.00	3,987,110.25	11,320,374.00
21020120	OTHERS	7,759,944.00	67,759,944.00	25,409,979.00	18,106,324.00
2103	**SOCIAL BENEFITS**	**7,755,285.00**	**27,755,285.00**	**10,408,231.88**	**0.00**
210301	**SOCIAL BENEFITS**	**7,755,285.00**	**27,755,285.00**	**10,408,231.88**	**0.00**
21030104	Severance Gratuity	7,755,285.00	27,755,285.00	10,408,231.88	0.00
22	***OTHER RECURRENT COSTS***	***248,628,000.00***	***303,671,500.00***	***6,792,375.00***	***27,820,755,221.52***
2202	**OVERHEAD COST**	**248,628,000.00**	**303,671,500.00**	**6,792,375.00**	**105,886,122.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**21,333,000.00**	**66,000.00**	**45,936,122.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	6,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHEI	0.00	21,333,000.00	66,000.00	39,936,122.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,500,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**36,858,000.00**	**14,575,000.00**	**662,250.00**	**5,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	10,000,000.00	10,000,000.00	201,000.00	5,000,000.00
22020304	MAGAZINES & PERIODICALS	4,000,000.00	4,000,000.00	30,000.00	0.00

22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	22,283,000.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	575,000.00	575,000.00	431,250.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**31,700,000.00**	**81,693,500.00**	**3,469,125.00**	**39,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	5,500,000.00	45,500,000.00	1,125,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	6,000,000.00	6,000,000.00	600,000.00	17,700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,700,000.00	5,700,000.00	174,000.00	10,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00	1,500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	12,500,000.00	22,493,500.00	70,125.00	11,800,000.00
220205	**TRAINING - GENERAL**	**4,500,000.00**	**4,500,000.00**	**375,000.00**	**0.00**
22020501	LOCAL TRAINING	4,500,000.00	4,500,000.00	375,000.00	0.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**0.00**	**0.00**	**0.00**	**6,500,000.00**
22020709	OTHER CONSULTING SERVICES	0.00	0.00	0.00	6,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**175,570,000.00**	**181,570,000.00**	**2,220,000.00**	**7,450,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00	750,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	1,000,000.00	750,000.00	0.00
22021007	WELFARE PACKAGES	159,320,000.00	165,320,000.00	300,000.00	0.00
22021009	SPORTING ACTIVITIES	7,000,000.00	7,000,000.00	60,000.00	0.00
22021022	FURNITURE ALLOWANCE	7,250,000.00	7,250,000.00	360,000.00	7,450,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**0.00**	**0.00**	**169,300,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**0.00**	**0.00**	**169,300,000.00**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIE	0.00	0.00	0.00	169,300,000.00
2205	**SUBSIDIES GENERAL**	**0.00**	**0.00**	**0.00**	**27,545,569,099.52**
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS**	**0.00**	**0.00**	**0.00**	**27,545,569,099.52**
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIE	0.00	0.00	0.00	27,545,569,099.52
23	***CAPITAL EXPENDITURE***	***7,000,000,000.00***	***11,500,000,000.00***	***951,500,000.00***	***6,673,240,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**15,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**15,000,000.00**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	15,000,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**5,229,600,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**0.00**	**0.00**	**0.00**	**5,229,600,000.00**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURA	0.00	0.00	0.00	5,161,600,000.00

23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	0.00	0.00	68,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**668,640,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**0.00**	**0.00**	**0.00**	**668,640,000.00**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL	0.00	0.00	0.00	668,640,000.00
2304	**PRESERVATION OF THE ENVIRONMENT**	**0.00**	**0.00**	**0.00**	**760,000,000.00**
230401	**PRESERVATION OF THE ENVIRONMENT - GENE**	**0.00**	**0.00**	**0.00**	**760,000,000.00**
23040101	TREE PLANTING	0.00	0.00	0.00	670,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTI	0.00	0.00	0.00	90,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**7,000,000,000.00**	**11,500,000,000.00**	**951,500,000.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**7,000,000,000.00**	**11,500,000,000.00**	**951,500,000.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	7,000,000,000.00	11,500,000,000.00	951,500,000.00	0.00

054400100100	Ministry of Humanitarian Affairs				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***0.00***	***171,782,725.00***	***23,667,271.88***	***1,001,802,000.00***
21	***PERSONNEL COST***	***0.00***	***43,380,725.00***	***16,267,771.88***	***0.00***
2101	**SALARY**	**0.00**	**19,812,119.00**	**7,429,544.63**	**0.00**
210101	**SALARIES AND WAGES**	**0.00**	**19,812,119.00**	**7,429,544.63**	**0.00**
21010101	SALARY	0.00	19,812,119.00	7,429,544.63	0.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**0.00**	**15,813,321.00**	**5,929,995.38**	**0.00**
210201	**ALLOWANCES**	**0.00**	**15,813,321.00**	**5,929,995.38**	**0.00**
21020103	ACCOMODATION	0.00	1,938,821.00	727,057.88	0.00
21020104	DOMESTIC STAFF	0.00	2,759,597.00	1,034,848.88	0.00
21020105	ENTERTAINMENT	0.00	811,529.00	304,323.38	0.00
21020109	LEAVE BONUS	0.00	258,510.00	96,941.25	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	1,938,821.00	727,057.88	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	387,764.00	145,411.50	0.00
21020114	RENT SUPPLEMENT	0.00	3,195,083.00	1,198,156.13	0.00
21020118	TRANSPORT	0.00	1,996,925.00	748,846.88	0.00
21020120	OTHERS	0.00	2,526,271.00	947,351.63	0.00
2103	**SOCIAL BENEFITS**	**0.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
210301	**SOCIAL BENEFITS**	**0.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
21030104	Severance Gratuity	0.00	7,755,285.00	2,908,231.88	0.00
22	***OTHER RECURRENT COSTS***	***0.00***	***128,402,000.00***	***7,399,500.00***	***118,602,000.00***
2202	**OVERHEAD COST**	**0.00**	**125,402,000.00**	**7,332,500.00**	**74,102,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**10,202,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	3,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	6,702,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,500,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**10,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	0.00	2,500,000.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	6,000,000.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	1,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**24,350,000.00**	**4,592,500.00**	**16,400,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	0.00	12,500,000.00	205,000.00	4,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,350,000.00	112,500.00	4,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	2,500,000.00	1,875,000.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	500,000.00	375,000.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,500,000.00	525,000.00	1,700,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	1,500,000.00	1,700,000.00
220205	**TRAINING - GENERAL**	**0.00**	**5,500,000.00**	**84,000.00**	**10,000,000.00**
22020501	LOCAL TRAINING	0.00	5,500,000.00	84,000.00	10,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**0.00**	**68,000,000.00**	**200,000.00**	**0.00**
22020709	OTHER CONSULTING SERVICES	0.00	68,000,000.00	200,000.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**27,552,000.00**	**2,456,000.00**	**25,500,000.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	6,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,500,000.00	1,125,000.00	8,500,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	2,000,000.00	36,000.00	1,500,000.00
22021007	WELFARE PACKAGES	0.00	14,802,000.00	20,000.00	1,500,000.00
22021009	SPORTING ACTIVITIES	0.00	0.00	0.00	2,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATIO	0.00	0.00	0.00	1,500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	1,500,000.00	1,125,000.00	0.00
22021022	FURNITURE ALLOWANCE	0.00	7,750,000.00	150,000.00	4,500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**0.00**	**3,000,000.00**	**67,000.00**	**500,000.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**0.00**	**3,000,000.00**	**67,000.00**	**500,000.00**
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	500,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	3,000,000.00	67,000.00	0.00
2207	**TRANSFERS-PAYMENT**	**0.00**	**0.00**	**0.00**	**44,000,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**0.00**	**0.00**	**0.00**	**44,000,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	0.00	0.00	0.00	44,000,000.00
23	***CAPITAL EXPENDITURE***	***0.00***	***0.00***	***0.00***	***883,200,000.00***
2301	**FIXED ASSETS PURCHASED**	**0.00**	**0.00**	**0.00**	**8,000,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**0.00**	**0.00**	**0.00**	**8,000,000.00**
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	8,000,000.00
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**875,200,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**0.00**	**0.00**	**0.00**	**875,200,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	0.00	0.00	275,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	0.00	0.00	600,200,000.00

055100100100	Bureau For Local Govt and Chieftaincy Affairs				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***1,185,018,328.18***	***776,590,675.00***	***49,875,234.38***	***843,252,070.85***
21	***PERSONNEL COST***	***586,245,778.18***	***80,380,725.00***	***30,142,771.88***	***625,429,570.85***
2101	**SALARY**	**555,027,210.00**	**53,315,778.00**	**19,993,416.75**	**594,210,999.85**
210101	**SALARIES AND WAGES**	**555,027,210.00**	**53,315,778.00**	**19,993,416.75**	**594,210,999.85**
21010101	SALARY	83,315,778.00	53,315,778.00	19,993,416.75	42,857,449.40
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	471,711,432.00	0.00	0.00	551,353,550.45
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**27,474,958.18**	**23,321,337.00**	**8,745,501.38**	**31,218,571.00**
210201	**ALLOWANCES**	**27,474,958.18**	**23,321,337.00**	**8,745,501.38**	**31,218,571.00**
21020103	ACCOMODATION	935,902.50	935,902.00	350,963.25	935,903.00
21020104	DOMESTIC STAFF	2,279,866.76	2,279,866.00	854,949.75	2,279,867.00
21020105	ENTERTAINMENT	410,361.00	410,361.00	153,885.38	1,448,361.00
21020109	LEAVE BONUS	124,787.00	124,787.00	46,795.13	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	935,901.50	935,902.00	350,963.25	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,180.50	187,180.00	70,192.50	187,181.00
21020114	RENT SUPPLEMENT	11,134,211.40	8,134,211.00	3,050,329.13	11,134,211.00
21020115	SECURITY	0.00	0.00	0.00	3,743,610.00
21020118	TRANSPORT	6,958,873.56	5,805,250.00	2,176,968.75	6,958,874.00
21020120	OTHERS	4,507,873.96	4,507,878.00	1,690,454.25	3,469,874.00
2103	**SOCIAL BENEFITS**	**3,743,610.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
210301	**SOCIAL BENEFITS**	**3,743,610.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
21030104	Severance Gratuity	3,743,610.00	3,743,610.00	1,403,853.75	0.00
22	***OTHER RECURRENT COSTS***	***198,772,550.00***	***196,209,950.00***	***19,732,462.50***	***143,822,500.00***
2202	**OVERHEAD COST**	**105,772,550.00**	**153,209,950.00**	**14,482,462.50**	**71,322,500.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**11,022,500.00**	**0.00**	**0.00**	**9,522,500.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,022,500.00	0.00	0.00	4,522,500.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**3,500,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	3,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**9,250,050.00**	**71,000,000.00**	**750,000.00**	**7,000,000.00**

22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	6,250,050.00	0.00	0.00	4,500,000.00
22020302	BOOKS	1,000,000.00	70,000,000.00	0.00	0.00
22020303	NEWSPAPERS	1,000,000.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	1,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00	750,000.00	1,000,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**44,500,000.00**	**41,209,950.00**	**8,182,462.50**	**24,300,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	5,000,000.00	5,000,000.00	750,000.00	5,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	24,000,000.00	23,709,950.00	2,782,462.50	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	10,500,000.00	7,500,000.00	900,000.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	3,000,000.00	2,250,000.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,500,000.00	1,125,000.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	500,000.00	375,000.00	5,000,000.00
220205	**TRAINING - GENERAL**	**4,000,000.00**	**4,000,000.00**	**300,000.00**	**4,500,000.00**
22020501	LOCAL TRAINING	4,000,000.00	4,000,000.00	300,000.00	4,500,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**37,000,000.00**	**37,000,000.00**	**5,250,000.00**	**22,500,000.00**
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	5,000,000.00	750,000.00	5,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	18,000,000.00	18,000,000.00	60,000.00	3,500,000.00
22021006	POSTAGES & COURIER SERVICES	3,500,000.00	3,500,000.00	2,625,000.00	0.00
22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00	690,000.00	0.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	375,000.00	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	5,000,000.00	5,000,000.00	750,000.00	6,000,000.00
22021022	FURNITURE ALLOWANCE	0.00	0.00	0.00	7,500,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**60,000,000.00**	**40,000,000.00**	**3,000,000.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**60,000,000.00**	**40,000,000.00**	**3,000,000.00**	**0.00**
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	60,000,000.00	40,000,000.00	3,000,000.00	0.00
2207	**TRANSFERS-PAYMENT**	**3,000,000.00**	**3,000,000.00**	**2,250,000.00**	**72,500,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**3,000,000.00**	**3,000,000.00**	**2,250,000.00**	**72,500,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	3,000,000.00	3,000,000.00	2,250,000.00	10,500,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	0.00	0.00	0.00	62,000,000.00
2208	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**30,000,000.00**	**0.00**	**0.00**	**0.00**
220801	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**30,000,000.00**	**0.00**	**0.00**	**0.00**

22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE (	30,000,000.00	0.00	0.00	0.00
23	***CAPITAL EXPENDITURE***	***400,000,000.00***	***500,000,000.00***	***0.00***	***74,000,000.00***
2302	**CONSTRUCTION / PROVISION**	**0.00**	**0.00**	**0.00**	**44,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**0.00**	**0.00**	**0.00**	**44,000,000.00**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	0.00	0.00	44,000,000.00
2303	**REHABILITATION / REPAIRS**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	0.00	0.00	0.00	30,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**400,000,000.00**	**500,000,000.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**400,000,000.00**	**500,000,000.00**	**0.00**	**0.00**
23050103	MONITORING AND EVALUATION	400,000,000.00	500,000,000.00	0.00	0.00

057300100100	Ministry of Social Sanitation and Hygiene				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***2,468,682,471.00***	***2,207,665,617.00***	***33,878,248.88***	***560,643,283.25***
21	***PERSONNEL COST***	***391,435,061.00***	***43,550,617.00***	***16,331,481.38***	***43,078,283.25***
2101	**SALARY**	**365,939,680.00**	**17,939,680.00**	**6,727,380.00**	**17,582,963.00**
210101	**SALARIES AND WAGES**	**365,939,680.00**	**17,939,680.00**	**6,727,380.00**	**17,582,963.00**
21010101	SALARY	365,939,680.00	17,939,680.00	6,727,380.00	17,582,963.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	**17,740,096.00**	**17,855,652.00**	**6,695,869.50**	**25,495,320.25**
210201	**ALLOWANCES**	**17,740,096.00**	**17,855,652.00**	**6,695,869.50**	**25,495,320.25**
21020103	ACCOMODATION	1,938,821.00	2,054,377.00	770,391.38	1,938,821.00
21020104	DOMESTIC STAFF	3,021,191.00	3,021,191.00	1,132,946.63	3,667,464.25
21020105	ENTERTAINMENT	811,529.00	811,529.00	304,323.38	36,000.00
21020109	LEAVE BONUS	258,570.00	258,570.00	96,963.75	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	1,938,821.00	727,057.88	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	387,764.00	145,411.50	387,764.00
21020114	RENT SUPPLEMENT	4,061,227.00	4,061,227.00	1,522,960.13	4,061,227.00
21020115	SECURITY	0.00	0.00	0.00	7,755,285.00
21020118	TRANSPORT	2,538,265.00	2,538,265.00	951,849.38	2,538,265.00
21020120	OTHERS	2,783,908.00	2,783,908.00	1,043,965.50	2,913,163.00
2103	**SOCIAL BENEFITS**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
210301	**SOCIAL BENEFITS**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
21030104	Severance Gratuity	7,755,285.00	7,755,285.00	2,908,231.88	0.00
22	***OTHER RECURRENT COSTS***	***477,247,410.00***	***494,115,000.00***	***17,546,767.50***	***289,415,000.00***
2202	**OVERHEAD COST**	**476,747,410.00**	**493,615,000.00**	**17,171,767.50**	**289,415,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**3,697,410.00**	**13,697,410.00**	**20,000.00**	**4,415,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	2,400,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,697,410.00	13,697,410.00	20,000.00	2,015,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**2,000,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	2,000,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**2,700,000.00**	**2,700,000.00**	**2,025,000.00**	**4,000,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	2,500,000.00	2,500,000.00	1,875,000.00	4,000,000.00

22020302	BOOKS	200,000.00	200,000.00	150,000.00	0.00
220204	**MAINTENANCE SERVICES - GENERAL**	**67,650,000.00**	**77,641,900.00**	**2,685,000.00**	**16,100,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	5,000,000.00	5,000,000.00	750,000.00	5,600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	8,150,000.00	18,141,900.00	60,000.00	600,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	0.00	0.00	7,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	500,000.00	375,000.00	900,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	750,000.00	1,500,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	53,000,000.00	53,000,000.00	750,000.00	0.00
220205	**TRAINING - GENERAL**	**8,000,000.00**	**8,000,000.00**	**1,200,000.00**	**12,900,000.00**
22020501	LOCAL TRAINING	8,000,000.00	8,000,000.00	1,200,000.00	12,900,000.00
220206	**OTHER SERVICES - GENERAL**	**120,000,000.00**	**120,000,000.00**	**6,000,000.00**	**0.00**
22020605	CLEANING & FUMIGATION SERVICES	120,000,000.00	120,000,000.00	6,000,000.00	0.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**274,700,000.00**	**271,575,690.00**	**5,241,767.50**	**250,000,000.00**
22021004	MEDICAL EXPENSES-LOCAL	35,000,000.00	34,875,690.00	956,767.50	0.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	2,000,000.00	1,500,000.00	0.00
22021007	WELFARE PACKAGES	228,700,000.00	225,700,000.00	1,300,000.00	0.00
22021009	SPORTING ACTIVITIES	1,500,000.00	1,500,000.00	1,125,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	0.00	0.00	242,000,000.00
22021022	FURNITURE ALLOWANCE	7,500,000.00	7,500,000.00	360,000.00	8,000,000.00
2204	**GRANTS AND CONTRIBUTIONS GENERAL**	**500,000.00**	**500,000.00**	**375,000.00**	**0.00**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**500,000.00**	**500,000.00**	**375,000.00**	**0.00**
22040109	GRANTS TO COMMUNITIES/NGOs	500,000.00	500,000.00	375,000.00	0.00
23	***CAPITAL EXPENDITURE***	***1,600,000,000.00***	***1,670,000,000.00***	***0.00***	***228,150,000.00***
2301	**FIXED ASSETS PURCHASED**	**700,000,000.00**	**770,000,000.00**	**0.00**	**203,150,000.00**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**700,000,000.00**	**770,000,000.00**	**0.00**	**203,150,000.00**
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	3,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	200,150,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	700,000,000.00	770,000,000.00	0.00	0.00
2302	**CONSTRUCTION / PROVISION**	**200,000,000.00**	**200,000,000.00**	**0.00**	**15,000,000.00**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS**	**200,000,000.00**	**200,000,000.00**	**0.00**	**15,000,000.00**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	200,000,000.00	200,000,000.00	0.00	0.00

23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	15,000,000.00
2303	**REHABILITATION / REPAIRS**	**654,000,000.00**	**654,000,000.00**	**0.00**	**0.00**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS -**	**654,000,000.00**	**654,000,000.00**	**0.00**	**0.00**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BU	654,000,000.00	654,000,000.00	0.00	0.00
2304	**PRESERVATION OF THE ENVIRONMENT**	**0.00**	**0.00**	**0.00**	**10,000,000.00**
230401	**PRESERVATION OF THE ENVIRONMENT - GENE**	**0.00**	**0.00**	**0.00**	**10,000,000.00**
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTI	0.00	0.00	0.00	10,000,000.00
2305	**OTHER CAPITAL PROJECTS**	**46,000,000.00**	**46,000,000.00**	**0.00**	**0.00**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**	**46,000,000.00**	**46,000,000.00**	**0.00**	**0.00**
23050101	RESEARCH AND DEVELOPMENT	46,000,000.00	46,000,000.00	0.00	0.00

057400100100	Ministry Of Health Insurance				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
2	*Expenditures*	*0.00*	*0.00*	*0.00*	*374,851,200.00*
22	*OTHER RECURRENT COSTS*	*0.00*	*0.00*	*0.00*	*374,851,200.00*
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**252,186,200.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**4,537,700.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	3,537,700.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,500,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**34,900,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	0.00	3,000,000.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	1,600,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	6,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	24,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	300,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**14,500,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	0.00	0.00	0.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	5,200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	0.00	0.00	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	2,500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	4,300,000.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**35,000,000.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	35,000,000.00
220206	**OTHER SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**40,000,000.00**
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	40,000,000.00
220207	**CONSULTING & PROFESSIONAL SERVICES - GE**	**0.00**	**0.00**	**0.00**	**26,000,000.00**
22020706	SURVEYING SERVICES	0.00	0.00	0.00	16,000,000.00
22020708	MEDICAL CONSULTING	0.00	0.00	0.00	10,000,000.00
220209	**FINANCIAL CHARGES - GENERAL**	**0.00**	**0.00**	**0.00**	**10,000,000.00**
22020902	INSURANCE PREMIUM	0.00	0.00	0.00	10,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**85,748,500.00**
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	2,100,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	74,648,500.00
22021009	SPORTING ACTIVITIES	0.00	0.00	0.00	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	0.00	0.00	3,500,000.00
22021022	FURNITURE ALLOWANCE	0.00	0.00	0.00	5,000,000.00
2207	**TRANSFERS-PAYMENT**	**0.00**	**0.00**	**0.00**	**122,665,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**0.00**	**0.00**	**0.00**	**122,665,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	0.00	0.00	0.00	122,665,000.00

057500100100	Ministry Of Public Orientation And Religious A				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
2	***Expenditures***	***0.00***	***0.00***	***0.00***	***106,902,000.00***
22	***OTHER RECURRENT COSTS***	***0.00***	***0.00***	***0.00***	***106,902,000.00***
2202	**OVERHEAD COST**	**0.00**	**0.00**	**0.00**	**81,902,000.00**
220201	**TRAVEL & TRANSPORT - GENERAL**	**0.00**	**0.00**	**0.00**	**10,202,000.00**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	3,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	6,702,000.00
220202	**UTILITIES - GENERAL**	**0.00**	**0.00**	**0.00**	**1,500,000.00**
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,500,000.00
220203	**MATERIALS & SUPPLIES - GENERAL**	**0.00**	**0.00**	**0.00**	**9,500,000.00**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	0.00	1,500,000.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	6,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	1,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	500,000.00
220204	**MAINTENANCE SERVICES - GENERAL**	**0.00**	**0.00**	**0.00**	**9,200,000.00**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	0.00	0.00	0.00	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	0.00	0.00	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	1,700,000.00
220205	**TRAINING - GENERAL**	**0.00**	**0.00**	**0.00**	**8,000,000.00**
22020501	LOCAL TRAINING	0.00	0.00	0.00	8,000,000.00
220210	**MISCELLANEOUS EXPENSES GENERAL**	**0.00**	**0.00**	**0.00**	**43,500,000.00**
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	3,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	20,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	8,500,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	1,500,000.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	5,500,000.00
22021009	SPORTING ACTIVITIES	0.00	0.00	0.00	2,000,000.00
22021022	FURNITURE ALLOWANCE	0.00	0.00	0.00	3,000,000.00
2207	**TRANSFERS-PAYMENT**	**0.00**	**0.00**	**0.00**	**25,000,000.00**
220701	**TRANSFER TO FUND RECURRENT EXPENDITURE**	**0.00**	**0.00**	**0.00**	**25,000,000.00**
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	0.00	0.00	0.00	25,000,000.00

MDA EXPENDITURE BY FUNCTION

011100100100	Office Of The Executive Governor				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	29,746,019,027.00	43,094,704,550.00	21,104,754,104.99	33,140,246,539.78
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	28,737,622,071.40	43,094,704,550.00	21,104,754,104.99	33,140,246,539.78
70111	EXECUTIVE AND LEGISLATIVE ORGANS	28,737,622,071.40	43,094,704,550.00	21,104,754,104.99	33,140,246,539.78
7017	PUBLIC DEBT TRANSACTIONS	1,008,396,955.60	0.00	0.00	0.00
70171	PUBLIC DEBT TRANSACTIONS	1,008,396,955.60	0.00	0.00	0.00
710	SOCIAL PROTECTION	6,337,559.25	0.00	0.00	0.00
7102	OLD AGE	6,337,559.25	0.00	0.00	0.00
71021	OLD AGE	6,337,559.25	0.00	0.00	0.00

011100100200	Office Of The Deputy Governor				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	1,867,348,088.60	2,036,067,998.00	222,202,521.88	1,320,895,719.04
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	1,867,348,088.60	2,036,067,998.00	222,202,521.88	1,320,895,719.04
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,867,348,088.60	2,036,067,998.00	222,202,521.88	1,320,895,719.04
710	SOCIAL PROTECTION	33,589,382.25	2,251,823.00	844,433.63	0.00
7102	OLD AGE	33,589,382.25	2,251,823.00	844,433.63	0.00
71021	OLD AGE	33,589,382.25	2,251,823.00	844,433.63	0.00

011200300100	Imo State House of Assembly				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	24,742,018,403.58	30,035,032,684.00	2,766,114,094.25	27,937,163,520.59
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	24,742,018,403.58	30,035,032,684.00	2,766,114,094.25	27,612,163,520.59
70111	EXECUTIVE AND LEGISLATIVE ORGANS	24,742,018,403.58	30,035,032,684.00	2,766,114,094.25	27,612,163,520.59
7017	PUBLIC DEBT TRANSACTIONS	0.00	0.00	0.00	325,000,000.00
70171	PUBLIC DEBT TRANSACTIONS	0.00	0.00	0.00	325,000,000.00
710	SOCIAL PROTECTION	311,121,584.42	114,293,058.00	42,859,896.75	0.00
7102	OLD AGE	311,121,584.42	114,293,058.00	42,859,896.75	0.00
71021	OLD AGE	311,121,584.42	114,293,058.00	42,859,896.75	0.00

011200400100	House of Assembly Service Commission				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	1,237,019,661.82	527,811,786.68	75,346,293.06	183,934,134.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	1,237,019,661.82	527,811,786.68	75,346,293.06	183,934,134.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,237,019,661.82	527,811,786.68	75,346,293.06	183,934,134.00
710	SOCIAL PROTECTION	18,387,105.00	3,743,610.00	1,403,853.75	0.00
7102	OLD AGE	18,387,105.00	3,743,610.00	1,403,853.75	0.00
71021	OLD AGE	18,387,105.00	3,743,610.00	1,403,853.75	0.00

011900100100	Ministry of Foreign and International Affairs				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**762,725,136.00**	**670,674,678.00**	**17,719,379.25**	**23,376,730.48**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINAN**	**762,725,136.00**	**670,674,678.00**	**17,719,379.25**	**23,376,730.48**
70113	EXTERNAL AFFAIRS	762,725,136.00	670,674,678.00	17,719,379.25	23,376,730.48
710	**SOCIAL PROTECTION**	**0.00**	**4,011,675.00**	**1,504,378.13**	**0.00**
7102	**OLD AGE**	**0.00**	**4,011,675.00**	**1,504,378.13**	**0.00**
71021	OLD AGE	0.00	4,011,675.00	1,504,378.13	0.00

012300100100	Ministry Of Information and Strategy				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
708	**RECREATION, CULTURE AND RELIGION**	**2,422,866,328.00**	**6,836,909,730.00**	**691,106,357.38**	**1,097,715,459.42**
7083	**BROADCASTING AND PUBLISHING SERVICES**	**2,422,866,328.00**	**6,836,909,730.00**	**691,106,357.38**	**1,097,715,459.42**
70831	BROADCASTING AND PUBLISHING SERVICES	2,422,866,328.00	6,836,909,730.00	691,106,357.38	1,097,715,459.42
710	**SOCIAL PROTECTION**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
7102	**OLD AGE**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
71021	OLD AGE	7,755,285.00	7,755,285.00	2,908,231.88	0.00

012400200100	Ministry Of Homeland Security and Vigilante A				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
703	**PUBLIC ORDER AND SAFETY**	**0.00**	**0.00**	**0.00**	**7,104,668,416.13**
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**0.00**	**0.00**	**0.00**	**7,104,668,416.13**
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	0.00	7,104,668,416.13

012500100100	Office Of The Head Of Service				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**1,100,659,911.90**	**899,915,389.00**	**140,185,206.88**	**786,967,452.92**
7013	**GENERAL SERVICES**	**1,048,161,940.25**	**899,915,389.00**	**140,185,206.88**	**786,967,452.92**
70131	GENERAL PERSONNEL SERVICES	1,048,161,940.25	899,915,389.00	140,185,206.88	786,967,452.92
7017	**PUBLIC DEBT TRANSACTIONS**	**52,497,971.65**	**0.00**	**0.00**	**0.00**
70171	PUBLIC DEBT TRANSACTIONS	52,497,971.65	0.00	0.00	0.00
710	**SOCIAL PROTECTION**	**5,465,257,313.35**	**5,803,755,285.00**	**6,424,204,906.97**	**7,398,862.00**
7102	**OLD AGE**	**5,465,257,313.35**	**5,803,755,285.00**	**6,424,204,906.97**	**7,398,862.00**
71021	OLD AGE	5,465,257,313.35	5,803,755,285.00	6,424,204,906.97	7,398,862.00

014000100100	Office Of The Auditor General - State				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	927,577,034.90	1,381,237,817.00	49,010,353.88	160,527,851.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	927,577,034.90	1,381,237,817.00	49,010,353.88	160,527,851.00
70112	FINANCIAL AND FISCAL AFFAIRS	927,577,034.90	1,381,237,817.00	49,010,353.88	160,527,851.00
710	SOCIAL PROTECTION	3,743,610.00	3,743,610.00	1,403,853.75	0.00
7102	OLD AGE	3,743,610.00	3,743,610.00	1,403,853.75	0.00
71021	OLD AGE	3,743,610.00	3,743,610.00	1,403,853.75	0.00

014000300100	Office Of The Auditor General - Local Govt				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	205,651,654.00	41,544,913.00	508,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	0.00	205,651,654.00	41,544,913.00	508,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	205,651,654.00	41,544,913.00	508,000,000.00
710	SOCIAL PROTECTION	0.00	3,743,610.00	1,403,853.75	0.00
7102	OLD AGE	0.00	3,743,610.00	1,403,853.75	0.00
71021	OLD AGE	0.00	3,743,610.00	1,403,853.75	0.00

014000200100	Audit Service Commission				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	162,848,497.00	0.00	0.00	137,500,000.00
7013	GENERAL SERVICES	162,848,497.00	0.00	0.00	137,500,000.00
70131	GENERAL PERSONNEL SERVICES	162,848,497.00	0.00	0.00	137,500,000.00
710	SOCIAL PROTECTION	3,743,910.00	0.00	0.00	0.00
7102	OLD AGE	3,743,910.00	0.00	0.00	0.00
71021	OLD AGE	3,743,910.00	0.00	0.00	0.00

014700100100	Civil Service Commission				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	157,737,392.20	216,408,178.00	81,940,337.88	185,798,090.06
7013	GENERAL SERVICES	157,737,392.20	216,408,178.00	81,940,337.88	185,798,090.06
70131	GENERAL PERSONNEL SERVICES	157,737,392.20	216,408,178.00	81,940,337.88	185,798,090.06
710	SOCIAL PROTECTION	18,387,105.00	3,743,610.00	1,403,853.75	0.00
7102	OLD AGE	18,387,105.00	3,743,610.00	1,403,853.75	0.00
71021	OLD AGE	18,387,105.00	3,743,610.00	1,403,853.75	0.00

014900100100	Local Government Service Commission				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**492,146,153.14**	**556,243,256.00**	**79,639,445.88**	**422,620,612.94**
7013	**GENERAL SERVICES**	**492,146,153.14**	**556,243,256.00**	**79,639,445.88**	**422,620,612.94**
70131	GENERAL PERSONNEL SERVICES	492,146,153.14	556,243,256.00	79,639,445.88	422,620,612.94
710	**SOCIAL PROTECTION**	**18,387,105.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
7102	**OLD AGE**	**18,387,105.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
71021	OLD AGE	18,387,105.00	3,743,610.00	1,403,853.75	0.00

014800100100	Imo State Independent Electoral Commission				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**1,733,819,379.00**	**2,970,154,020.00**	**136,820,026.38**	**816,341,760.00**
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**1,733,819,379.00**	**2,970,154,020.00**	**136,820,026.38**	**816,341,760.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	1,733,819,379.00	2,970,154,020.00	136,820,026.38	816,341,760.00
710	**SOCIAL PROTECTION**	**29,084,539.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
7102	**OLD AGE**	**29,084,539.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
71021	OLD AGE	29,084,539.00	3,743,610.00	1,403,853.75	0.00

016100100100	Office Of The Secretary To The State Govt				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**1,993,840,998.00**	**2,287,356,923.00**	**557,216,499.38**	**1,671,825,146.67**
7013	**GENERAL SERVICES**	**1,993,840,998.00**	**2,287,356,923.00**	**557,216,499.38**	**1,671,825,146.67**
70133	OTHER GENERAL SERVICES	1,993,840,998.00	2,287,356,923.00	557,216,499.38	1,671,825,146.67
710	**SOCIAL PROTECTION**	**11,498,895.00**	**11,498,895.00**	**4,312,085.63**	**0.00**
7102	**OLD AGE**	**11,498,895.00**	**11,498,895.00**	**4,312,085.63**	**0.00**
71021	OLD AGE	11,498,895.00	11,498,895.00	4,312,085.63	0.00

016200100100	Ministry of Special Projects				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
706	**HOUSING AND COMMUNITY AMMENITIES**	**1,348,005,271.50**	**1,367,815,269.00**	**20,248,975.88**	**85,651,570,590.00**
7061	**HOUSING DEVELOPMENT**	**1,348,005,271.50**	**1,367,815,269.00**	**20,248,975.88**	**85,651,570,590.00**
70611	HOUSING DEVELOPMENT	1,348,005,271.50	1,367,815,269.00	20,248,975.88	85,651,570,590.00
710	**SOCIAL PROTECTION**	**7,755,286.00**	**7,504,825.00**	**2,814,309.38**	**0.00**
7102	**OLD AGE**	**7,755,286.00**	**7,504,825.00**	**2,814,309.38**	**0.00**
71021	OLD AGE	7,755,286.00	7,504,825.00	2,814,309.38	0.00

016300100100	Ministry of Special Duties				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**1,823,421,617.00**	**1,850,261,538.00**	**25,174,076.75**	**962,925,134.94**
7013	**GENERAL SERVICES**	**1,823,421,617.00**	**1,850,261,538.00**	**25,174,076.75**	**962,925,134.94**
70133	OTHER GENERAL SERVICES	1,823,421,617.00	1,850,261,538.00	25,174,076.75	962,925,134.94

021500100100	Ministry Of Agriculture and Food Security				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
704	**ECONOMIC AFFAIRS**	**3,772,256,522.17**	**4,904,958,431.00**	**1,418,386,170.88**	**3,950,189,866.00**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUN**	**3,772,256,522.17**	**4,904,958,431.00**	**1,418,386,170.88**	**3,950,189,866.00**
70421	AGRICULTURE	3,772,256,522.17	4,904,958,431.00	1,418,386,170.88	3,950,189,866.00
710	**SOCIAL PROTECTION**	**7,755,284.00**	**7,755,286.00**	**2,908,232.25**	**0.00**
7102	**OLD AGE**	**7,755,284.00**	**7,755,286.00**	**2,908,232.25**	**0.00**
71021	OLD AGE	7,755,284.00	7,755,286.00	2,908,232.25	0.00

027000200100	Ministry of Livestock Development				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
704	**ECONOMIC AFFAIRS**	**1,848,505,876.77**	**1,156,250,333.00**	**269,335,374.88**	**2,240,782,521.00**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUN**	**1,848,505,876.77**	**1,156,250,333.00**	**269,335,374.88**	**2,240,782,521.00**
70421	AGRICULTURE	1,848,505,876.77	1,156,250,333.00	269,335,374.88	2,240,782,521.00
710	**SOCIAL PROTECTION**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
7102	**OLD AGE**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
71021	OLD AGE	7,755,285.00	7,755,285.00	2,908,231.88	0.00

022000100100	Ministry Of Finance				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**13,752,628,343.00**	**18,284,729,616.00**	**7,331,377,746.57**	**8,749,106,674.90**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINAN**	**6,681,677,096.00**	**9,098,729,616.00**	**451,417,310.63**	**7,033,281,976.90**
70112	FINANCIAL AND FISCAL AFFAIRS	6,681,677,096.00	9,098,729,616.00	451,417,310.63	7,033,281,976.90
7017	**PUBLIC DEBT TRANSACTIONS**	**7,070,951,247.00**	**9,186,000,000.00**	**6,879,960,435.94**	**1,715,824,698.00**
70171	PUBLIC DEBT TRANSACTIONS	7,070,951,247.00	9,186,000,000.00	6,879,960,435.94	1,715,824,698.00
710	**SOCIAL PROTECTION**	**11,834,955,285.00**	**7,755,285.00**	**2,908,231.88**	**13,824,063,335.18**
7102	**OLD AGE**	**11,834,955,285.00**	**7,755,285.00**	**2,908,231.88**	**13,824,063,335.18**
71021	OLD AGE	11,834,955,285.00	7,755,285.00	2,908,231.88	13,824,063,335.18

022000800100	Imo State Internal Revenue Service				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**1,612,188,682.96**	**1,344,197,318.00**	**344,790,119.25**	**525,089,382.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINAN**	**1,612,188,682.96**	**1,344,197,318.00**	**344,790,119.25**	**525,089,382.00**
70112	FINANCIAL AND FISCAL AFFAIRS	1,612,188,682.96	1,344,197,318.00	344,790,119.25	525,089,382.00

022200100100	Ministry Of Commerce and Industry				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
704	**ECONOMIC AFFAIRS**	**12,954,046,239.08**	**14,550,826,736.00**	**166,028,444.50**	**2,749,762,822.06**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LAB**	**12,954,046,239.08**	**14,550,826,736.00**	**166,028,444.50**	**2,749,762,822.06**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAI	12,954,046,239.08	14,550,826,736.00	166,028,444.50	2,749,762,822.06

022300100100	Ministry Of Trade and Investment				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
704	**ECONOMIC AFFAIRS**	**0.00**	**0.00**	**0.00**	**3,964,600,285.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LAB**	**0.00**	**0.00**	**0.00**	**3,964,600,285.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAI	0.00	0.00	0.00	3,964,600,285.00

022700100100	Ministry Of Labour, Employment And Producti				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
704	**ECONOMIC AFFAIRS**	**6,242,596,668.00**	**0.00**	**0.00**	**4,557,105,020.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LAB**	**6,242,596,668.00**	**0.00**	**0.00**	**4,557,105,020.00**
70412	GENERAL LABOUR AFFAIRS	6,242,596,668.00	0.00	0.00	4,557,105,020.00

022800100100	Ministry Of Science and Technology				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
709	**EDUCATION**	**3,740,889,874.41**	**284,159,504.00**	**25,946,229.00**	**1,620,673,389.10**
7098	**EDUCATION N.E.C.**	**3,740,889,874.41**	**284,159,504.00**	**25,946,229.00**	**1,620,673,389.10**
70981	EDUCATION N.E.C	3,740,889,874.41	284,159,504.00	25,946,229.00	1,620,673,389.10
710	**SOCIAL PROTECTION**	**7,755,285.00**	**7,256,252.00**	**2,721,094.50**	**0.00**
7102	**OLD AGE**	**7,755,285.00**	**7,256,252.00**	**2,721,094.50**	**0.00**
71021	OLD AGE	7,755,285.00	7,256,252.00	2,721,094.50	0.00

022900100100	Ministry Of Transport				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	6,380,172,680.57	831,587,119.00	135,436,476.00	1,845,710,602.08
7045	TRANSPORT	6,380,172,680.57	831,587,119.00	135,436,476.00	1,845,710,602.08
70451	ROAD TRANSPORT	6,380,172,680.57	831,587,119.00	135,436,476.00	1,845,710,602.08
710	SOCIAL PROTECTION	7,755,285.00	5,755,285.00	2,158,231.88	0.00
7102	OLD AGE	7,755,285.00	5,755,285.00	2,158,231.88	0.00
71021	OLD AGE	7,755,285.00	5,755,285.00	2,158,231.88	0.00

023200100100	MINISTRY OF PETROLEUM RESOURCES				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	3,178,887,265.00	67,612,599.38	1,637,014,250.00
7044	MINING, MANUFACTURING, AND CONSTRUCT	0.00	3,178,887,265.00	67,612,599.38	1,637,014,250.00
70441	MINING OF MINERAL RESOURCES OTHER THAN	0.00	3,178,887,265.00	67,612,599.38	1,637,014,250.00
710	SOCIAL PROTECTION	0.00	7,755,285.00	2,908,231.88	0.00
7102	OLD AGE	0.00	7,755,285.00	2,908,231.88	0.00
71021	OLD AGE	0.00	7,755,285.00	2,908,231.88	0.00

023300100100	MINISTRY OF MINES AND SOLID MINERALS				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	257,925,674.00
7044	MINING, MANUFACTURING, AND CONSTRUCT	0.00	0.00	0.00	257,925,674.00
70441	MINING OF MINERAL RESOURCES OTHER THAN	0.00	0.00	0.00	257,925,674.00

023400100100	Ministry Of Works				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	105,286,849,406.00	86,897,482,541.00	61,388,008,825.88	146,417,845,992.28
7045	TRANSPORT	105,286,849,406.00	86,897,482,541.00	61,388,008,825.88	146,417,845,992.28
70451	ROAD TRANSPORT	105,286,849,406.00	86,897,482,541.00	61,388,008,825.88	146,417,845,992.28
710	SOCIAL PROTECTION	7,755,285.00	7,755,285.00	2,908,231.88	0.00
7102	OLD AGE	7,755,285.00	7,755,285.00	2,908,231.88	0.00
71021	OLD AGE	7,755,285.00	7,755,285.00	2,908,231.88	0.00

023400200100	Office Of The Surveyor General				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	484,647,666.70	750,657,743.32	24,747,966.25	186,673,975.00
7061	HOUSING DEVELOPMENT	484,647,666.70	750,657,743.32	24,747,966.25	186,673,975.00
70611	HOUSING DEVELOPMENT	484,647,666.70	750,657,743.32	24,747,966.25	186,673,975.00
710	SOCIAL PROTECTION	3,743,610.00	3,743,610.00	1,403,853.75	0.00
7102	OLD AGE	3,743,610.00	3,743,610.00	1,403,853.75	0.00
71021	OLD AGE	3,743,610.00	3,743,610.00	1,403,853.75	0.00

023100100100	Ministry Of Power and Rural Electrification				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
704	**ECONOMIC AFFAIRS**	**0.00**	**0.00**	**0.00**	**4,036,955,000.00**
7043	**FUEL AND ENERGY**	**0.00**	**0.00**	**0.00**	**4,036,955,000.00**
70435	ELECTRICITY	0.00	0.00	0.00	4,036,955,000.00

023600100100	Ministry Of Tourism				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
704	**ECONOMIC AFFAIRS**	**4,289,546,155.14**	**3,077,686,142.00**	**132,140,728.25**	**1,562,735,343.57**
7047	**OTHER INDUSTRIES**	**4,289,546,155.14**	**3,077,686,142.00**	**132,140,728.25**	**1,562,735,343.57**
70473	TOURISM	4,289,546,155.14	3,077,686,142.00	132,140,728.25	1,562,735,343.57
710	**SOCIAL PROTECTION**	**3,743,610.00**	**4,743,610.00**	**1,778,853.75**	**0.00**
7102	**OLD AGE**	**3,743,610.00**	**4,743,610.00**	**1,778,853.75**	**0.00**
71021	OLD AGE	3,743,610.00	4,743,610.00	1,778,853.75	0.00

023600200100	Creative Arts and Culture				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
708	**RECREATION, CULTURE AND RELIGION**	**0.00**	**0.00**	**0.00**	**657,612,500.00**
7082	**CULTURAL SERVICES**	**0.00**	**0.00**	**0.00**	**657,612,500.00**
70821	CULTURAL SERVICES	0.00	0.00	0.00	657,612,500.00

023800100100	Ministry Of Budget, Economic Planning & Stat				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
701	**GENERAL PUBLIC SERVICES**	**2,323,843,129.00**	**10,568,768,507.00**	**132,600,485.50**	**10,246,296,326.61**
7013	**GENERAL SERVICES**	**2,323,843,129.00**	**10,568,768,507.00**	**132,600,485.50**	**10,246,296,326.61**
70132	OVERALL PLANNING AND STATISTICAL SERVICE	2,323,843,129.00	10,568,768,507.00	132,600,485.50	10,246,296,326.61
710	**SOCIAL PROTECTION**	**0.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
7102	**OLD AGE**	**0.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
71021	OLD AGE	0.00	7,755,285.00	2,908,231.88	0.00

023800500100	Ministry of Digital Economy and E-Governmer				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
704	**ECONOMIC AFFAIRS**	**0.00**	**0.00**	**0.00**	**443,010,000.00**
7046	**COMMUNICATION**	**0.00**	**0.00**	**0.00**	**443,010,000.00**
70461	COMMUNICATION	0.00	0.00	0.00	443,010,000.00

025200100100	Ministry Of Water Resources				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
706	**HOUSING AND COMMUNITY AMMENITIES**	**85,000,000.00**	**13,854,364,386.00**	**1,722,493,621.50**	**8,990,923,369.85**
7063	**WATER SUPPLY**	**85,000,000.00**	**13,854,364,386.00**	**1,722,493,621.50**	**8,990,923,369.85**
70631	WATER SUPPLY	85,000,000.00	13,854,364,386.00	1,722,493,621.50	8,990,923,369.85
710	**SOCIAL PROTECTION**	**0.00**	**7,755,510.00**	**2,908,316.25**	**0.00**
7102	**OLD AGE**	**0.00**	**7,755,510.00**	**2,908,316.25**	**0.00**
71021	OLD AGE	0.00	7,755,510.00	2,908,316.25	0.00

025300100100	Ministry Of Housing and Urban Development				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
706	**HOUSING AND COMMUNITY AMMENITIES**	**9,176,257,455.00**	**6,070,584,236.00**	**2,340,297,633.25**	**7,122,774,676.29**
7061	**HOUSING DEVELOPMENT**	**9,176,257,455.00**	**6,070,584,236.00**	**2,340,297,633.25**	**7,122,774,676.29**
70611	HOUSING DEVELOPMENT	9,176,257,455.00	6,070,584,236.00	2,340,297,633.25	7,122,774,676.29
710	**SOCIAL PROTECTION**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
7102	**OLD AGE**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
71021	OLD AGE	7,755,285.00	7,755,285.00	2,908,231.88	0.00

026000100100	Ministry Of Lands, Survey and Physical Plannir				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
706	**HOUSING AND COMMUNITY AMMENITIES**	**2,893,053,222.13**	**3,248,317,754.00**	**207,235,282.75**	**1,656,415,418.05**
7061	**HOUSING DEVELOPMENT**	**2,893,053,222.13**	**3,248,317,754.00**	**207,235,282.75**	**1,656,415,418.05**
70611	HOUSING DEVELOPMENT	2,893,053,222.13	3,248,317,754.00	207,235,282.75	1,656,415,418.05
710	**SOCIAL PROTECTION**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
7102	**OLD AGE**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
71021	OLD AGE	7,755,285.00	7,755,285.00	2,908,231.88	0.00

027100100100	MINISTRY OF PUBLIC UTILITIES				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	7,194,398,776.00	0.00	0.00	0.00
7063	WATER SUPPLY	7,194,398,776.00	0.00	0.00	0.00
70631	WATER SUPPLY	7,194,398,776.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	7,755,510.00	0.00	0.00	0.00
7102	OLD AGE	7,755,510.00	0.00	0.00	0.00
71021	OLD AGE	7,755,510.00	0.00	0.00	0.00

027200100100	Ministry Of Entrepreneurship & Skill Acquisiti				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
704	ECONOMIC AFFAIRS	22,376,748.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LAB	22,376,748.00	0.00	0.00	0.00
70412	GENERAL LABOUR AFFAIRS	22,376,748.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	755,285.00	0.00	0.00	0.00
7102	OLD AGE	755,285.00	0.00	0.00	0.00
71021	OLD AGE	755,285.00	0.00	0.00	0.00

031801100100	Judicial Service Commission				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	548,962,208.28	689,371,600.00	167,042,415.13	320,789,901.19
7033	LAW COURTS	548,962,208.28	689,371,600.00	167,042,415.13	320,789,901.19
70331	LAW COURTS	548,962,208.28	689,371,600.00	167,042,415.13	320,789,901.19
710	SOCIAL PROTECTION	36,216,180.00	3,743,610.00	1,403,853.75	0.00
7102	OLD AGE	36,216,180.00	3,743,610.00	1,403,853.75	0.00
71021	OLD AGE	36,216,180.00	3,743,610.00	1,403,853.75	0.00

031805100100	Judiciary - High Court				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	4,442,288,358.00	5,169,600,919.00	986,636,435.50	4,716,635,196.00
7033	LAW COURTS	4,442,288,358.00	5,169,600,919.00	986,636,435.50	4,716,635,196.00
70331	LAW COURTS	4,442,288,358.00	5,169,600,919.00	986,636,435.50	4,716,635,196.00
710	SOCIAL PROTECTION	4,833,667.00	4,833,667.00	1,812,625.13	0.00
7102	OLD AGE	4,833,667.00	4,833,667.00	1,812,625.13	0.00
71021	OLD AGE	4,833,667.00	4,833,667.00	1,812,625.13	0.00

031805400100	Judiciary - Customary Court of Appeal				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
703	**PUBLIC ORDER AND SAFETY**	**3,012,797,296.00**	**5,081,722,996.00**	**554,511,123.50**	**3,742,131,031.07**
7033	**LAW COURTS**	**3,012,797,296.00**	**5,081,722,996.00**	**554,511,123.50**	**3,742,131,031.07**
70331	LAW COURTS	3,012,797,296.00	5,081,722,996.00	554,511,123.50	3,742,131,031.07
710	**SOCIAL PROTECTION**	**0.00**	**132,000,000.00**	**49,500,000.00**	**0.00**
7102	**OLD AGE**	**0.00**	**132,000,000.00**	**49,500,000.00**	**0.00**
71021	OLD AGE	0.00	132,000,000.00	49,500,000.00	0.00

032600100100	Ministry Of Justice				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
703	**PUBLIC ORDER AND SAFETY**	**5,685,628,705.00**	**3,056,448,416.00**	**676,679,406.00**	**1,976,331,763.20**
7033	**LAW COURTS**	**5,685,628,705.00**	**3,056,448,416.00**	**676,679,406.00**	**1,976,331,763.20**
70331	LAW COURTS	5,685,628,705.00	3,056,448,416.00	676,679,406.00	1,976,331,763.20
710	**SOCIAL PROTECTION**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
7102	**OLD AGE**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
71021	OLD AGE	7,755,285.00	7,755,285.00	2,908,231.88	0.00

032600200100	Law Reform Commission				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
703	**PUBLIC ORDER AND SAFETY**	**833,361,737.23**	**599,262,260.00**	**151,516,435.00**	**210,981,576.26**
7033	**LAW COURTS**	**833,361,737.23**	**599,262,260.00**	**151,516,435.00**	**210,981,576.26**
70331	LAW COURTS	833,361,737.23	599,262,260.00	151,516,435.00	210,981,576.26
710	**SOCIAL PROTECTION**	**1,938,821.00**	**1,938,821.00**	**727,057.88**	**0.00**
7102	**OLD AGE**	**1,938,821.00**	**1,938,821.00**	**727,057.88**	**0.00**
71021	OLD AGE	1,938,821.00	1,938,821.00	727,057.88	0.00

032600300100	LEGAL AID COUNCIL				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
703	**PUBLIC ORDER AND SAFETY**	**227,500,000.00**	**0.00**	**0.00**	**0.00**
7033	**LAW COURTS**	**227,500,000.00**	**0.00**	**0.00**	**0.00**
70331	LAW COURTS	227,500,000.00	0.00	0.00	0.00

051300100100	Ministry Of Youth and Social Development				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	3,447,865,172.00	1,989,465,172.00	69,086,439.50	1,591,611,539.01
7081	RECREATIONAL AND SPORTING SERVICES	3,447,865,172.00	1,989,465,172.00	69,086,439.50	1,591,611,539.01
70811	RECREATIONAL AND SPORTING SERVICES	3,447,865,172.00	1,989,465,172.00	69,086,439.50	1,591,611,539.01
710	SOCIAL PROTECTION	7,755,285.00	7,422,150.00	2,783,306.25	0.00
7102	OLD AGE	7,755,285.00	7,422,150.00	2,783,306.25	0.00
71021	OLD AGE	7,755,285.00	7,422,150.00	2,783,306.25	0.00

051305100100	Imo State Sports Commission				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	11,659,634,543.00	3,569,197,277.00	246,558,110.00	3,040,781,551.90
7081	RECREATIONAL AND SPORTING SERVICES	11,659,634,543.00	3,569,197,277.00	246,558,110.00	3,040,781,551.90
70811	RECREATIONAL AND SPORTING SERVICES	11,659,634,543.00	3,569,197,277.00	246,558,110.00	3,040,781,551.90
710	SOCIAL PROTECTION	3,743,610.00	4,631,961.00	1,736,985.38	0.00
7102	OLD AGE	3,743,610.00	4,631,961.00	1,736,985.38	0.00
71021	OLD AGE	3,743,610.00	4,631,961.00	1,736,985.38	0.00

051400100100	Ministry Of Women Affairs and Vulnerable Gr				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
710	SOCIAL PROTECTION	3,449,685,559.05	3,765,021,198.00	78,443,874.63	2,967,277,145.00
7104	FAMILY AND CHILDREN	3,449,685,559.05	3,765,021,198.00	78,443,874.63	2,967,277,145.00
71041	FAMILY AND CHILDREN	3,449,685,559.05	3,765,021,198.00	78,443,874.63	2,967,277,145.00

051700100100	Ministry Of Education				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
709	EDUCATION	17,806,410,820.00	53,382,353,651.00	6,674,827,168.54	17,152,884,588.00
7098	EDUCATION N.E.C.	17,806,410,820.00	53,382,353,651.00	6,674,827,168.54	17,152,884,588.00
70981	EDUCATION N.E.C	17,806,410,820.00	53,382,353,651.00	6,674,827,168.54	17,152,884,588.00
710	SOCIAL PROTECTION	7,755,285.00	421,743,031.00	158,153,636.63	0.00
7102	OLD AGE	7,755,285.00	421,743,031.00	158,153,636.63	0.00
71021	OLD AGE	7,755,285.00	421,743,031.00	158,153,636.63	0.00

052100100100	Ministry Of Health				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
707	**HEALTH**	**13,353,935,031.00**	**17,949,164,665.00**	**5,253,723,424.38**	**11,886,456,047.12**
7076	**HEALTH N.E.C.**	**13,353,935,031.00**	**17,949,164,665.00**	**5,253,723,424.38**	**11,886,456,047.12**
70761	HEALTH N.E.C.	13,353,935,031.00	17,949,164,665.00	5,253,723,424.38	11,886,456,047.12

053500100100	Ministry Of Environment and Natural Resourc				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
705	**ENVIRONMENTAL PROTECTION**	**7,559,599,120.00**	**12,438,944,540.00**	**1,196,519,765.00**	**34,610,202,931.20**
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**7,559,599,120.00**	**12,438,944,540.00**	**1,196,519,765.00**	**34,610,202,931.20**
70561	ENVIRONMENTAL PROTECTION N.E.C.	7,559,599,120.00	12,438,944,540.00	1,196,519,765.00	34,610,202,931.20
710	**SOCIAL PROTECTION**	**7,755,285.00**	**27,755,285.00**	**10,408,231.88**	**0.00**
7102	**OLD AGE**	**7,755,285.00**	**27,755,285.00**	**10,408,231.88**	**0.00**
71021	OLD AGE	7,755,285.00	27,755,285.00	10,408,231.88	0.00

054400100100	Ministry of Humanitarian Affairs				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
710	**SOCIAL PROTECTION**	**0.00**	**171,782,725.00**	**23,667,271.88**	**1,001,802,000.00**
7102	**OLD AGE**	**0.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
71021	OLD AGE	0.00	7,755,285.00	2,908,231.88	0.00
7109	**SOCIAL PROTECTION N.E.C.**	**0.00**	**164,027,440.00**	**20,759,040.00**	**1,001,802,000.00**
71091	SOCIAL PROTECTION N.E.C.	0.00	164,027,440.00	20,759,040.00	1,001,802,000.00

055100100100	Bureau For Local Govt and Chieftaincy Affairs				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
706	**HOUSING AND COMMUNITY AMMENITIES**	**1,181,274,718.18**	**772,847,065.00**	**48,471,380.63**	**843,252,070.85**
7062	**COMMUNITY DEVELOPMENT**	**1,181,274,718.18**	**772,847,065.00**	**48,471,380.63**	**843,252,070.85**
70621	COMMUNITY DEVELOPMENT	1,181,274,718.18	772,847,065.00	48,471,380.63	843,252,070.85
710	**SOCIAL PROTECTION**	**3,743,610.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
7102	**OLD AGE**	**3,743,610.00**	**3,743,610.00**	**1,403,853.75**	**0.00**
71021	OLD AGE	3,743,610.00	3,743,610.00	1,403,853.75	0.00

057300100100	Ministry of Social Sanitation and Hygiene				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
705	**ENVIRONMENTAL PROTECTION**	**2,460,927,186.00**	**2,199,910,332.00**	**30,970,017.00**	**560,643,283.25**
7051	**WASTE MANAGEMENT**	**2,460,927,186.00**	**2,199,910,332.00**	**30,970,017.00**	**560,643,283.25**
70511	WASTE MANAGEMENT	2,460,927,186.00	2,199,910,332.00	30,970,017.00	560,643,283.25
710	**SOCIAL PROTECTION**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
7102	**OLD AGE**	**7,755,285.00**	**7,755,285.00**	**2,908,231.88**	**0.00**
71021	OLD AGE	7,755,285.00	7,755,285.00	2,908,231.88	0.00

057400100100	Ministry Of Health Insurance				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
707	**HEALTH**	**0.00**	**0.00**	**0.00**	**374,851,200.00**
7074	**PUBLIC HEALTH SERVICES**	**0.00**	**0.00**	**0.00**	**374,851,200.00**
70741	PUBLIC HEALTH SERVICES	0.00	0.00	0.00	374,851,200.00

057500100100	Ministry Of Public Orientation And Religious A				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
708	**RECREATION, CULTURE AND RELIGION**	**0.00**	**0.00**	**0.00**	**106,902,000.00**
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**0.00**	**0.00**	**0.00**	**106,902,000.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	0.00	0.00	106,902,000.00

MDA REVENUE BY ECONOMIC

011100100100	Office Of The Executive Governor				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***12,127,900,388.00***	***4,358,950,387.70***	***797,877,221.93***	***11,350,319,508.00***
12	***INDEPENDENT REVENUE***	***12,127,900,388.00***	***4,358,950,387.70***	***797,877,221.93***	***11,350,319,508.00***
1201	**TAX REVENUE**	**597,627,387.70**	**597,627,387.70**	**149,406,846.93**	**3,726,935,208.00**
120101	**PERSONAL TAXES**	**0.00**	**0.00**	**0.00**	**2,850,000.00**
12010101	PERSONAL TAXES (PAYE)	0.00	0.00	0.00	2,850,000.00
120103	**OTHER TAXES**	**597,627,387.70**	**597,627,387.70**	**149,406,846.93**	**3,724,085,208.00**
12010305	WITHHOLDING TAX	597,627,387.70	597,627,387.70	149,406,846.93	3,724,085,208.00
1202	**NON-TAX REVENUE**	**11,530,273,000.30**	**3,761,323,000.00**	**648,470,375.00**	**7,623,384,300.00**
120201	**LICENCES - GENERAL**	**0.00**	**0.00**	**0.00**	**50,000.00**
12020109	REGISTATION OF VOLUNTARY ORGANIZATIONS	0.00	0.00	0.00	50,000.00
120204	**FEES - GENERAL**	**4,084,436,000.00**	**2,184,436,000.00**	**251,248,625.00**	**0.00**
12020427	TENDER FEES	529,694,500.00	629,694,500.00	156,423,625.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	115,200,000.00	115,200,000.00	26,800,000.00	0.00
12020453	APPLICATIONS FEES	3,439,541,500.00	1,439,541,500.00	68,025,000.00	0.00
120205	**FINES - GENERAL**	**5,327,837,000.00**	**1,327,837,000.00**	**334,959,250.00**	**7,553,494,300.00**
12020501	FINES/PENALTIES	5,327,837,000.00	1,327,837,000.00	334,959,250.00	7,553,494,300.00
120206	**SALES - GENERAL**	**114,450,000.30**	**215,500,000.00**	**53,875,000.00**	**0.00**
12020616	SALE OF HEARTLAND GATE TICKETS	114,200,000.00	215,200,000.00	53,800,000.00	0.00
12020617	SALE OF OLD NEWSPAPERS	50,000.30	100,000.00	25,000.00	0.00
12020618	SALES OF GOVERNOR'S PORTRAIT	200,000.00	200,000.00	50,000.00	0.00
120207	**EARNINGS -GENERAL**	**2,002,500,000.00**	**32,500,000.00**	**8,125,000.00**	**65,840,000.00**
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	0.00	0.00	65,840,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CEI	2,002,500,000.00	32,500,000.00	8,125,000.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERA**	**1,050,000.00**	**1,050,000.00**	**262,500.00**	**0.00**
12020803	RENT ON GOVT BUILDINGS	1,050,000.00	1,050,000.00	262,500.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**0.00**	**0.00**	**4,000,000.00**
12020906	RENTS ON GOVT. PROPERTIES	0.00	0.00	0.00	4,000,000.00

011100100200	Office Of The Deputy Governor				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***7,467,072.06***	***8,287,072.06***	***3,107,652.02***	***4,150,000.00***
12	***INDEPENDENT REVENUE***	***7,467,072.06***	***8,287,072.06***	***3,107,652.02***	***4,150,000.00***
1201	**TAX REVENUE**	**5,917,072.06**	**6,917,072.06**	**2,593,902.02**	**2,850,000.00**
120101	**PERSONAL TAXES**	**0.00**	**0.00**	**0.00**	**2,850,000.00**
12010101	PERSONAL TAXES (PAYE)	0.00	0.00	0.00	2,850,000.00
120103	**OTHER TAXES**	**5,917,072.06**	**6,917,072.06**	**2,593,902.02**	**0.00**
12010305	WITHHOLDING TAX	5,917,072.06	6,917,072.06	2,593,902.02	0.00
1202	**NON-TAX REVENUE**	**1,550,000.00**	**1,370,000.00**	**513,750.00**	**1,300,000.00**
120201	**LICENCES - GENERAL**	**0.00**	**0.00**	**0.00**	**50,000.00**
12020109	REGISTATION OF VOLUNTARY ORGANIZATIONS	0.00	0.00	0.00	50,000.00
120204	**FEES - GENERAL**	**1,500,000.00**	**1,300,000.00**	**487,500.00**	**1,200,000.00**
12020427	TENDER FEES	1,500,000.00	1,300,000.00	487,500.00	1,200,000.00
120206	**SALES - GENERAL**	**50,000.00**	**70,000.00**	**26,250.00**	**0.00**
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEM	50,000.00	70,000.00	26,250.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**0.00**	**50,000.00**
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	0.00	0.00	50,000.00

011200300100	Imo State House of Assembly				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***167,655,735.00***	***541,098,000.00***	***131,274,499.67***	***1,087,849,250.00***
12	***INDEPENDENT REVENUE***	***167,655,735.00***	***541,098,000.00***	***131,274,499.67***	***1,087,849,250.00***
1201	**TAX REVENUE**	**162,557,735.00**	**451,000,000.00**	**108,749,999.67**	**1,076,551,250.00**
120103	**OTHER TAXES**	**162,557,735.00**	**451,000,000.00**	**108,749,999.67**	**1,076,551,250.00**
12010305	WITHHOLDING TAX	162,557,735.00	451,000,000.00	108,749,999.67	1,076,551,250.00
1202	**NON-TAX REVENUE**	**5,098,000.00**	**90,098,000.00**	**22,524,500.00**	**11,298,000.00**
120204	**FEES - GENERAL**	**4,220,000.00**	**44,220,000.00**	**11,055,000.00**	**5,420,000.00**
12020427	TENDER FEES	3,600,000.00	43,600,000.00	10,900,000.00	4,800,000.00
12020453	APPLICATIONS FEES	620,000.00	620,000.00	155,000.00	620,000.00
120207	**EARNINGS -GENERAL**	**878,000.00**	**45,878,000.00**	**11,469,500.00**	**5,000,000.00**
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	878,000.00	45,878,000.00	11,469,500.00	5,000,000.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**0.00**	**0.00**	**878,000.00**
12020906	RENTS ON GOVT. PROPERTIES	0.00	0.00	0.00	878,000.00

011200400100	House of Assembly Service Commission				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***12,625,125.00***	***10,352,410.00***	***2,288,102.50***	***17,958,150.00***
12	***INDEPENDENT REVENUE***	***12,625,125.00***	***10,352,410.00***	***2,288,102.50***	***17,958,150.00***
1201	**TAX REVENUE**	**11,925,125.00**	**10,349,410.00**	**2,287,352.50**	**15,158,150.00**
120101	**PERSONAL TAXES**	**0.00**	**0.00**	**0.00**	**15,158,150.00**
12010101	PERSONAL TAXES (PAYE)	0.00	0.00	0.00	15,158,150.00
120103	**OTHER TAXES**	**11,925,125.00**	**10,349,410.00**	**2,287,352.50**	**0.00**
12010305	WITHHOLDING TAX	11,925,125.00	10,349,410.00	2,287,352.50	0.00
1202	**NON-TAX REVENUE**	**700,000.00**	**3,000.00**	**750.00**	**2,800,000.00**
120204	**FEES - GENERAL**	**700,000.00**	**3,000.00**	**750.00**	**0.00**
12020427	TENDER FEES	700,000.00	3,000.00	750.00	0.00
120205	**FINES - GENERAL**	**0.00**	**0.00**	**0.00**	**2,800,000.00**
12020501	FINES/PENALTIES	0.00	0.00	0.00	2,800,000.00

011900100100	Ministry of Foreign and International Affairs				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***13,110,525.00***	***119,910,525.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***13,110,525.00***	***119,910,525.00***	***0.00***	***0.00***
1201	**TAX REVENUE**	**6,310,525.00**	**113,110,525.00**	**0.00**	**0.00**
120103	**OTHER TAXES**	**6,310,525.00**	**113,110,525.00**	**0.00**	**0.00**
12010305	WITHHOLDING TAX	6,310,525.00	113,110,525.00	0.00	0.00
1202	**NON-TAX REVENUE**	**6,800,000.00**	**6,800,000.00**	**0.00**	**0.00**
120201	**LICENCES - GENERAL**	**0.00**	**3,200,000.00**	**0.00**	**0.00**
12020157	PROCESSING AND ISSUANCE OF INTERNATION	0.00	3,200,000.00	0.00	0.00
120204	**FEES - GENERAL**	**6,800,000.00**	**3,600,000.00**	**0.00**	**0.00**
12020427	TENDER FEES	600,000.00	600,000.00	0.00	0.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	3,000,000.00	3,000,000.00	0.00	0.00
12020464	DOCUMENT CERTIFICATION FEES	3,200,000.00	0.00	0.00	0.00

012300100100	Ministry Of Information and Strategy				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
1	*REVENUE*	*154,039,682.00*	*773,039,682.00*	*98,440,700.00*	*590,986,130.00*
12	*INDEPENDENT REVENUE*	*154,039,682.00*	*773,039,682.00*	*98,440,700.00*	*590,986,130.00*
1201	**TAX REVENUE**	**141,748,882.00**	**451,748,882.00**	**63,718,000.00**	**293,211,130.00**
120103	**OTHER TAXES**	**141,748,882.00**	**451,748,882.00**	**63,718,000.00**	**293,211,130.00**
12010305	WITHHOLDING TAX	141,748,882.00	451,748,882.00	63,718,000.00	293,211,130.00
1202	**NON-TAX REVENUE**	**12,290,800.00**	**321,290,800.00**	**34,722,700.00**	**297,775,000.00**
120201	**LICENCES - GENERAL**	**575,000.00**	**6,575,000.00**	**1,643,750.00**	**2,100,000.00**
12020146	NEWSPAPER VENDORS LICENCES	0.00	6,575,000.00	1,643,750.00	2,100,000.00
12020171	Rent Newspaper Vendor License	575,000.00	0.00	0.00	0.00
120204	**FEES - GENERAL**	**4,675,000.00**	**282,675,000.00**	**25,068,750.00**	**53,999,990.00**
12020412	RESEARCH TESTING FEES	0.00	0.00	0.00	600,000.00
12020413	FILMS CENSORSHIP/ PRODUCTION FEES	400,000.00	400,000.00	100,000.00	0.00
12020427	TENDER FEES	1,500,000.00	11,500,000.00	2,875,000.00	1,000,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	0.00	250,000,000.00	16,900,000.00	0.00
12020441	LABORATORY FEES	0.00	0.00	0.00	100,000.00
12020449	BUSINESS/TRADE OPERATING FEES	2,775,000.00	20,775,000.00	5,193,750.00	34,899,990.00
12020453	APPLICATIONS FEES	0.00	0.00	0.00	17,400,000.00
120205	**FINES - GENERAL**	**0.00**	**0.00**	**0.00**	**8,400,010.00**
12020501	FINES/PENALTIES	0.00	0.00	0.00	8,400,010.00
120206	**SALES - GENERAL**	**200,000.00**	**15,200,000.00**	**3,800,000.00**	**0.00**
12020601	SALES OF JOURNAL & PUBLICATIONS	200,000.00	10,200,000.00	2,550,000.00	0.00
12020615	SALES OF UNIFORMS	0.00	5,000,000.00	1,250,000.00	0.00
120207	**EARNINGS -GENERAL**	**6,840,800.00**	**16,840,800.00**	**4,210,200.00**	**94,475,000.00**
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	6,840,800.00	16,840,800.00	4,210,200.00	94,475,000.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**0.00**	**0.00**	**138,800,000.00**
12020906	RENTS ON GOVT. PROPERTIES	0.00	0.00	0.00	138,800,000.00

012400200100	Ministry Of Homeland Security and Vigilante A				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
1	*REVENUE*	*0.00*	*0.00*	*0.00*	*3,826,434,398.00*
12	*INDEPENDENT REVENUE*	*0.00*	*0.00*	*0.00*	*3,826,434,398.00*
1201	**TAX REVENUE**	**0.00**	**0.00**	**0.00**	**3,800,278,398.00**
120103	**OTHER TAXES**	**0.00**	**0.00**	**0.00**	**3,800,278,398.00**
12010305	WITHHOLDING TAX	0.00	0.00	0.00	3,800,278,398.00
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**0.00**	**26,156,000.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**0.00**	**26,156,000.00**
12020442	ASSOCIATION FEES	0.00	0.00	0.00	15,606,000.00
12020453	APPLICATIONS FEES	0.00	0.00	0.00	10,550,000.00

012500100100	Office Of The Head Of Service				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***2,250,000.00***	***8,750,000.00***	***3,281,250.00***	***42,044,000.00***
12	***INDEPENDENT REVENUE***	***2,250,000.00***	***8,750,000.00***	***3,281,250.00***	***42,044,000.00***
1201	**TAX REVENUE**	**250,000.00**	**4,750,000.00**	**1,781,250.00**	**0.00**
120103	**OTHER TAXES**	**250,000.00**	**4,750,000.00**	**1,781,250.00**	**0.00**
12010305	WITHHOLDING TAX	250,000.00	4,750,000.00	1,781,250.00	0.00
1202	**NON-TAX REVENUE**	**2,000,000.00**	**4,000,000.00**	**1,500,000.00**	**42,044,000.00**
120204	**FEES - GENERAL**	**750,000.00**	**2,250,000.00**	**843,750.00**	**0.00**
12020427	TENDER FEES	250,000.00	1,750,000.00	656,250.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	500,000.00	500,000.00	187,500.00	0.00
120205	**FINES - GENERAL**	**0.00**	**0.00**	**0.00**	**3,094,000.00**
12020501	FINES/PENALTIES	0.00	0.00	0.00	3,094,000.00
120206	**SALES - GENERAL**	**990,000.00**	**1,390,000.00**	**521,250.00**	**0.00**
12020601	SALES OF JOURNAL & PUBLICATIONS	200,000.00	200,000.00	75,000.00	0.00
12020603	SALES OF ID CARDS	290,000.00	290,000.00	108,750.00	0.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC A	500,000.00	900,000.00	337,500.00	0.00
120207	**EARNINGS -GENERAL**	**260,000.00**	**360,000.00**	**135,000.00**	**38,950,000.00**
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	200,000.00	300,000.00	112,500.00	0.00
12020710	EARNINGS FROM GUEST HOUSES	0.00	0.00	0.00	38,950,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	60,000.00	60,000.00	22,500.00	0.00

014000100100	Office Of The Auditor General - State				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***6,000,000.00***	***3,600,000.00***	***65,800.00***	***600,000.00***
12	***INDEPENDENT REVENUE***	***6,000,000.00***	***3,600,000.00***	***65,800.00***	***600,000.00***
1201	**TAX REVENUE**	**4,750,000.00**	**3,000,000.00**	**61,000.00**	**0.00**
120103	**OTHER TAXES**	**4,750,000.00**	**3,000,000.00**	**61,000.00**	**0.00**
12010305	WITHHOLDING TAX	4,750,000.00	3,000,000.00	61,000.00	0.00
1202	**NON-TAX REVENUE**	**1,250,000.00**	**600,000.00**	**4,800.00**	**600,000.00**
120204	**FEES - GENERAL**	**1,250,000.00**	**600,000.00**	**4,800.00**	**0.00**
12020430	PROFESSIONAL REGISTRATION FEES	1,250,000.00	600,000.00	4,800.00	0.00
120205	**FINES - GENERAL**	**0.00**	**0.00**	**0.00**	**600,000.00**
12020501	FINES/PENALTIES	0.00	0.00	0.00	600,000.00

014000300100	Office Of The Auditor General - Local Govt				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
1	*REVENUE*	*0.00*	*630,000.00*	*9,000.00*	*1,000,000.00*
12	*INDEPENDENT REVENUE*	*0.00*	*630,000.00*	*9,000.00*	*1,000,000.00*
1202	**NON-TAX REVENUE**	**0.00**	**630,000.00**	**9,000.00**	**1,000,000.00**
120204	**FEES - GENERAL**	**0.00**	**630,000.00**	**9,000.00**	**1,000,000.00**
12020430	PROFESSIONAL REGISTRATION FEES	0.00	630,000.00	9,000.00	0.00
12020453	APPLICATIONS FEES	0.00	0.00	0.00	1,000,000.00

014000200100	Audit Service Commission				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
1	*REVENUE*	*500,000.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*500,000.00*	*0.00*	*0.00*	*0.00*
1202	**NON-TAX REVENUE**	**500,000.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**500,000.00**	**0.00**	**0.00**	**0.00**
12020430	PROFESSIONAL REGISTRATION FEES	500,000.00	0.00	0.00	0.00

014700100100	Civil Service Commission				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
1	*REVENUE*	*0.00*	*5,050,000.00*	*3,787,500.00*	*0.00*
12	*INDEPENDENT REVENUE*	*0.00*	*5,050,000.00*	*3,787,500.00*	*0.00*
1202	**NON-TAX REVENUE**	**0.00**	**5,050,000.00**	**3,787,500.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**5,050,000.00**	**3,787,500.00**	**0.00**
12020453	APPLICATIONS FEES	0.00	4,550,000.00	3,412,500.00	0.00
12020457	PETITION FEES	0.00	500,000.00	375,000.00	0.00

014900100100	Local Government Service Commission				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
1	*REVENUE*	*1,410,000.00*	*533,000.00*	*66,770,625.00*	*460,000.00*
12	*INDEPENDENT REVENUE*	*1,410,000.00*	*533,000.00*	*66,770,625.00*	*460,000.00*
1201	**TAX REVENUE**	**750,000.00**	**350,000.00**	**66,702,000.00**	**0.00**
120103	**OTHER TAXES**	**750,000.00**	**350,000.00**	**66,702,000.00**	**0.00**
12010305	WITHHOLDING TAX	750,000.00	350,000.00	66,702,000.00	0.00
1202	**NON-TAX REVENUE**	**660,000.00**	**183,000.00**	**68,625.00**	**460,000.00**
120204	**FEES - GENERAL**	**660,000.00**	**183,000.00**	**68,625.00**	**0.00**
12020427	TENDER FEES	300,000.00	23,000.00	8,625.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	360,000.00	100,000.00	37,500.00	0.00
12020464	DOCUMENT CERTIFICATION FEES	0.00	60,000.00	22,500.00	0.00
120205	**FINES - GENERAL**	**0.00**	**0.00**	**0.00**	**460,000.00**
12020501	FINES/PENALTIES	0.00	0.00	0.00	460,000.00

014800100100	Imo State Independent Electoral Commission				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***649,864,200.00***	***240,091,500.00***	***60,022,875.00***	***334,600,000.00***
12	***INDEPENDENT REVENUE***	***649,864,200.00***	***240,091,500.00***	***60,022,875.00***	***334,600,000.00***
1201	**TAX REVENUE**	**41,307,500.00**	**95,307,500.00**	**23,826,875.00**	**41,250,000.00**
120103	**OTHER TAXES**	**41,307,500.00**	**95,307,500.00**	**23,826,875.00**	**41,250,000.00**
12010305	WITHHOLDING TAX	41,307,500.00	95,307,500.00	23,826,875.00	41,250,000.00
1202	**NON-TAX REVENUE**	**608,556,700.00**	**144,784,000.00**	**36,196,000.00**	**293,350,000.00**
120204	**FEES - GENERAL**	**597,876,700.00**	**127,104,000.00**	**31,776,000.00**	**188,300,000.00**
12020426	COURT SUMMONS FEES	0.00	0.00	0.00	3,000,000.00
12020427	TENDER FEES	3,200,000.00	3,200,000.00	800,000.00	750,000.00
12020430	PROFESSIONAL REGISTRATION FEES	560,000.00	0.00	0.00	0.00
12020450	INSPECTION FEES	0.00	0.00	0.00	2,000,000.00
12020453	APPLICATIONS FEES	594,116,700.00	123,344,000.00	30,836,000.00	182,550,000.00
12020464	DOCUMENT CERTIFICATION FEES	0.00	560,000.00	140,000.00	0.00
120207	**EARNINGS -GENERAL**	**10,680,000.00**	**17,680,000.00**	**4,420,000.00**	**105,050,000.00**
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	0.00	0.00	0.00	105,050,000.00
12020712	EARNINGS FROM TRAINING & WORKSHOPS	10,680,000.00	17,680,000.00	4,420,000.00	0.00

016100100100	Office Of The Secretary To The State Govt				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***1,567,452,000.00***	***1,662,916,283.00***	***223,129,070.75***	***375,382,350.00***
12	***INDEPENDENT REVENUE***	***1,567,452,000.00***	***1,662,916,283.00***	***223,129,070.75***	***375,382,350.00***
1201	**TAX REVENUE**	**705,766,283.00**	**705,766,283.00**	**156,441,570.75**	**42,609,000.00**
120101	**PERSONAL TAXES**	**700,000,000.00**	**700,000,000.00**	**155,000,000.00**	**0.00**
12010101	PERSONAL TAXES (PAYE)	700,000,000.00	700,000,000.00	155,000,000.00	0.00
120103	**OTHER TAXES**	**5,766,283.00**	**5,766,283.00**	**1,441,570.75**	**42,609,000.00**
12010305	WITHHOLDING TAX	5,166,283.00	5,166,283.00	1,291,570.75	42,609,000.00
12010306	OTHER TAXES N.E.C	600,000.00	600,000.00	150,000.00	0.00
1202	**NON-TAX REVENUE**	**861,685,717.00**	**957,150,000.00**	**66,687,500.00**	**332,773,350.00**
120204	**FEES - GENERAL**	**38,185,717.00**	**33,650,000.00**	**8,412,500.00**	**161,416,000.00**
12020427	TENDER FEES	1,350,000.00	1,350,000.00	337,500.00	161,416,000.00
12020453	APPLICATIONS FEES	36,835,717.00	32,300,000.00	8,075,000.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERA**	**3,500,000.00**	**3,500,000.00**	**875,000.00**	**0.00**
12020802	RENT ON GOVT.OFFICES	3,500,000.00	3,500,000.00	875,000.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**820,000,000.00**	**920,000,000.00**	**57,400,000.00**	**171,357,350.00**
12020906	RENTS ON GOVT. PROPERTIES	820,000,000.00	920,000,000.00	57,400,000.00	171,357,350.00

016200100100	Ministry of Special Projects				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***58,500,000.00***	***66,200,000.00***	***1,181,000.00***	***73,750,000.00***
12	***INDEPENDENT REVENUE***	***58,500,000.00***	***66,200,000.00***	***1,181,000.00***	***73,750,000.00***
1201	**TAX REVENUE**	**56,800,000.00**	**62,500,000.00**	**1,150,000.00**	**72,500,000.00**
120103	**OTHER TAXES**	**56,800,000.00**	**62,500,000.00**	**1,150,000.00**	**72,500,000.00**
12010305	WITHHOLDING TAX	56,800,000.00	62,500,000.00	1,150,000.00	72,500,000.00
1202	**NON-TAX REVENUE**	**1,700,000.00**	**3,700,000.00**	**31,000.00**	**1,250,000.00**
120204	**FEES - GENERAL**	**1,700,000.00**	**3,700,000.00**	**31,000.00**	**1,250,000.00**
12020427	TENDER FEES	600,000.00	600,000.00	21,000.00	0.00
12020453	APPLICATIONS FEES	1,100,000.00	3,100,000.00	10,000.00	1,250,000.00

016300100100	Ministry of Special Duties				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***533,500,000.00***	***98,450,000.00***	***925,000.00***	***9,883,920,000.00***
12	***INDEPENDENT REVENUE***	***533,500,000.00***	***98,450,000.00***	***925,000.00***	***9,883,920,000.00***
1201	**TAX REVENUE**	**530,250,000.00**	**90,000,000.00**	**700,000.00**	**9,883,200,000.00**
120101	**PERSONAL TAXES**	**0.00**	**0.00**	**0.00**	**9,883,200,000.00**
12010101	PERSONAL TAXES (PAYE)	0.00	0.00	0.00	9,883,200,000.00
120103	**OTHER TAXES**	**530,250,000.00**	**90,000,000.00**	**700,000.00**	**0.00**
12010305	WITHHOLDING TAX	530,250,000.00	90,000,000.00	700,000.00	0.00
1202	**NON-TAX REVENUE**	**3,250,000.00**	**8,450,000.00**	**225,000.00**	**720,000.00**
120204	**FEES - GENERAL**	**3,250,000.00**	**8,450,000.00**	**225,000.00**	**720,000.00**
12020427	TENDER FEES	750,000.00	950,000.00	75,000.00	720,000.00
12020453	APPLICATIONS FEES	2,500,000.00	7,500,000.00	150,000.00	0.00

021500100100	Ministry Of Agriculture and Food Security				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***1,007,797,034.00***	***1,048,777,033.56***	***203,118,762.59***	***1,297,731,000.00***
12	***INDEPENDENT REVENUE***	***1,007,797,034.00***	***1,048,777,033.56***	***203,118,762.59***	***1,297,731,000.00***
1201	**TAX REVENUE**	**16,676,033.56**	**430,676,033.56**	**121,503,512.59**	**16,600,000.00**
120101	**PERSONAL TAXES**	**0.00**	**0.00**	**0.00**	**16,600,000.00**
12010101	PERSONAL TAXES (PAYE)	0.00	0.00	0.00	16,600,000.00
120103	**OTHER TAXES**	**16,676,033.56**	**430,676,033.56**	**121,503,512.59**	**0.00**
12010305	WITHHOLDING TAX	16,676,033.56	430,676,033.56	121,503,512.59	0.00
1202	**NON-TAX REVENUE**	**991,121,000.44**	**618,101,000.00**	**81,615,250.00**	**1,281,131,000.00**
120201	**LICENCES - GENERAL**	**118,790,000.44**	**770,000.00**	**291,750.00**	**0.00**
12020119	FISHING PERMITS	100,000,000.00	50,000.00	18,750.00	0.00
12020136	HEALTH FACILITIES LICENSES	18,170,000.44	0.00	0.00	0.00
12020140	VETERINARY LICENCES	250,000.00	0.00	0.00	0.00
12020141	FISHING EQUIPMENT LICENCES	0.00	20,000.00	7,500.00	0.00
12020142	COLD ROOM LICENCES	20,000.00	350,000.00	131,250.00	0.00
12020143	VETERINARY DRUG LICENCES	350,000.00	350,000.00	134,250.00	0.00
120204	**FEES - GENERAL**	**290,525,000.00**	**13,525,000.00**	**4,881,250.00**	**0.00**
12020425	DISINFECTION OF PRODUCE FEES	4,000,000.00	4,000,000.00	1,500,000.00	0.00
12020427	TENDER FEES	86,000,000.00	0.00	0.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	100,525,000.00	9,525,000.00	3,381,250.00	0.00
12020450	INSPECTION FEES	100,000,000.00	0.00	0.00	0.00
120206	**SALES - GENERAL**	**495,560,000.00**	**595,560,000.00**	**74,350,000.00**	**337,295,000.00**
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	495,560,000.00	595,560,000.00	74,350,000.00	337,295,000.00
120207	**EARNINGS -GENERAL**	**86,246,000.00**	**8,246,000.00**	**2,092,250.00**	**943,836,000.00**
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMEN	6,600,000.00	6,600,000.00	1,675,000.00	0.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	0.00	0.00	0.00	943,836,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	78,000,000.00	0.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,646,000.00	1,646,000.00	417,250.00	0.00

027000200100	Ministry of Livestock Development				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***352,553,918.00***	***303,453,918.00***	***79,806,519.25***	***133,627,250.00***
12	***INDEPENDENT REVENUE***	***352,553,918.00***	***303,453,918.00***	***79,806,519.25***	***133,627,250.00***
1201	**TAX REVENUE**	**148,022,718.00**	**118,022,718.00**	**40,048,519.25**	**5,000,000.00**
120101	**PERSONAL TAXES**	**0.00**	**0.00**	**0.00**	**5,000,000.00**
12010101	PERSONAL TAXES (PAYE)	0.00	0.00	0.00	5,000,000.00
120103	**OTHER TAXES**	**148,022,718.00**	**118,022,718.00**	**40,048,519.25**	**0.00**
12010305	WITHHOLDING TAX	132,922,718.00	102,922,718.00	34,596,019.25	0.00
12010306	OTHER TAXES N.E.C	15,100,000.00	15,100,000.00	5,452,500.00	0.00
1202	**NON-TAX REVENUE**	**204,531,200.00**	**185,431,200.00**	**39,758,000.00**	**128,627,250.00**
120201	**LICENCES - GENERAL**	**140,000.00**	**1,040,000.00**	**390,000.00**	**880,000.00**
12020109	REGISTATION OF VOLUNTARY ORGANIZATIONS	0.00	0.00	0.00	880,000.00
12020119	FISHING PERMITS	140,000.00	20,000.00	7,500.00	0.00
12020141	FISHING EQUIPMENT LICENCES	0.00	20,000.00	7,500.00	0.00
12020142	COLD ROOM LICENCES	0.00	1,000,000.00	375,000.00	0.00
120204	**FEES - GENERAL**	**20,798,000.00**	**19,798,000.00**	**7,724,250.00**	**16,640,000.00**
12020427	TENDER FEES	10,290,000.00	10,290,000.00	4,158,750.00	16,640,000.00
12020442	ASSOCIATION FEES	1,000,000.00	0.00	0.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	3,668,000.00	3,668,000.00	1,375,500.00	0.00
12020450	INSPECTION FEES	5,840,000.00	5,840,000.00	2,190,000.00	0.00
120206	**SALES - GENERAL**	**182,903,200.00**	**163,903,200.00**	**31,385,000.00**	**0.00**
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	1,000,000.00	1,000,000.00	375,000.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	181,903,200.00	162,903,200.00	31,010,000.00	0.00
120207	**EARNINGS -GENERAL**	**690,000.00**	**690,000.00**	**258,750.00**	**111,107,250.00**
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	0.00	0.00	111,107,250.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	690,000.00	690,000.00	258,750.00	0.00

022000100100	Ministry Of Finance				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***60,835,771,579.00***	***79,998,116,048.00***	***62,809,433,825.92***	***71,297,480,451.55***
11	***GOVERNMENT SHARE OF FAAC***	***60,789,771,579.00***	***79,697,116,048.00***	***62,632,683,825.92***	***70,605,663,451.55***
1101	**GOVERNMENT SHARE OF FAAC**	**60,789,771,579.00**	**79,697,116,048.00**	**62,632,683,825.92**	**70,605,663,451.55**
110101	**STATE GOVERNMENT SHARE OF STATUTORY R**	**42,091,381,502.00**	**49,244,588,289.00**	**42,344,541,764.10**	**46,698,073,524.49**
11010101	STATUTORY ALLOCATION	32,325,871,061.00	37,928,242,046.00	31,427,908,175.11	35,014,489,617.65
11010103	13% Derivation	9,765,510,441.00	11,316,346,243.00	10,916,633,588.99	11,683,583,906.84
110102	**STATE GOVERNMENT SHARE OF VAT**	**13,880,679,997.00**	**21,195,059,109.00**	**17,273,584,177.16**	**15,774,358,033.37**
11010201	SHARE OF VAT	13,880,679,997.00	21,195,059,109.00	17,273,584,177.16	15,774,358,033.37
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC F**	**4,817,710,080.00**	**9,257,468,650.00**	**3,014,557,884.66**	**8,133,231,893.69**
11010301	EXCESS CRUDE	0.00	8,900,000,000.00	2,699,229,330.13	2,966,000,000.00
11010304	Exchange Gain	4,808,053,103.00	232,682,595.00	170,267,563.75	769,946,557.00
11010305	Excess Bank Charges	9,656,977.00	8,986,890.00	115,060,990.78	94,081,719.69
11010307	Sovereign Wealth Fund	0.00	0.00	0.00	296,597,480.00
11010308	Others: Forex Equalzation Account	0.00	115,799,165.00	30,000,000.00	4,006,606,137.00
12	***INDEPENDENT REVENUE***	***46,000,000.00***	***301,000,000.00***	***176,750,000.00***	***691,817,000.00***
1201	**TAX REVENUE**	**43,750,000.00**	**290,750,000.00**	**169,062,500.00**	**128,030,000.00**
120101	**PERSONAL TAXES**	**4,200,000.00**	**10,200,000.00**	**8,650,000.00**	**128,030,000.00**
12010101	PERSONAL TAXES (PAYE)	4,200,000.00	10,200,000.00	8,650,000.00	128,030,000.00
120103	**OTHER TAXES**	**39,550,000.00**	**280,550,000.00**	**160,412,500.00**	**0.00**
12010305	WITHHOLDING TAX	39,550,000.00	280,550,000.00	160,412,500.00	0.00
1202	**NON-TAX REVENUE**	**2,250,000.00**	**10,250,000.00**	**7,687,500.00**	**563,787,000.00**
120204	**FEES - GENERAL**	**2,250,000.00**	**10,250,000.00**	**7,687,500.00**	**0.00**
12020427	TENDER FEES	2,250,000.00	10,250,000.00	7,687,500.00	0.00
120205	**FINES - GENERAL**	**0.00**	**0.00**	**0.00**	**563,787,000.00**
12020501	FINES/PENALTIES	0.00	0.00	0.00	563,787,000.00

022000800100	Imo State Internal Revenue Service				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***45,103,302,477.52***	***33,417,852,519.06***	***9,095,494,694.65***	***16,261,482,100.00***
12	***INDEPENDENT REVENUE***	***45,103,302,477.52***	***33,417,852,519.06***	***9,095,494,694.65***	***16,261,482,100.00***
1201	**TAX REVENUE**	**41,639,846,477.52**	**29,245,470,260.00**	**7,411,051,347.50**	**14,889,464,100.00**
120101	**PERSONAL TAXES**	**23,627,000,000.00**	**23,335,926,260.00**	**5,294,972,347.50**	**14,889,464,100.00**
12010101	PERSONAL TAXES (PAYE)	20,000,000,000.00	20,708,926,260.00	4,409,847,347.50	14,889,464,100.00
12010104	PERSONAL INCOME TAX (DIRECT ASSESSMENT)	3,627,000,000.00	2,627,000,000.00	885,125,000.00	0.00
120103	**OTHER TAXES**	**18,012,846,477.52**	**5,909,544,000.00**	**2,116,079,000.00**	**0.00**
12010301	CONSUMPTION TAX	3,400,000,000.00	1,900,000,000.00	612,500,000.00	0.00
12010302	STAMP DUTY	330,000,000.00	330,000,000.00	123,750,000.00	0.00
12010304	CAPITAL GAIN TAX	700,000,000.00	700,000,000.00	262,500,000.00	0.00
12010305	WITHHOLDING TAX	4,580,944,000.00	2,975,944,000.00	1,115,979,000.00	0.00
12010306	OTHER TAXES N.E.C	9,001,902,477.52	3,600,000.00	1,350,000.00	0.00
1202	**NON-TAX REVENUE**	**3,463,456,000.00**	**4,172,382,259.06**	**1,684,443,347.15**	**1,372,018,000.00**
120201	**LICENCES - GENERAL**	**1,859,600,000.00**	**1,859,600,000.00**	**697,150,000.00**	**257,800,000.00**
12020128	POOL BETTING & CASINO LICENSES/GAMING	600,000.00	600,000.00	225,000.00	0.00
12020131	MOTOR VEHICLE LICENSES	1,076,000,000.00	1,076,000,000.00	403,500,000.00	257,800,000.00
12020151	LICENSE PLATE FEES	780,000,000.00	780,000,000.00	292,500,000.00	0.00
12020153	TRAFFIC ENVIRONMENTAL ROUTINE ROAD CHE	3,000,000.00	3,000,000.00	925,000.00	0.00
120204	**FEES - GENERAL**	**84,000,000.00**	**84,000,000.00**	**31,500,000.00**	**62,500,000.00**
12020427	TENDER FEES	0.00	0.00	0.00	62,500,000.00
12020448	DEVELOPMENT LEVIES	84,000,000.00	84,000,000.00	31,500,000.00	0.00
120205	**FINES - GENERAL**	**14,000,000.00**	**14,000,000.00**	**5,250,000.00**	**0.00**
12020501	FINES/PENALTIES	14,000,000.00	14,000,000.00	5,250,000.00	0.00
120207	**EARNINGS -GENERAL**	**1,505,856,000.00**	**2,214,782,259.06**	**950,543,347.15**	**1,051,718,000.00**
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	0.00	0.00	1,051,718,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMEN	200,000.00	200,000.00	75,000.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,505,656,000.00	2,214,582,259.06	950,468,347.15	0.00

022200100100	Ministry Of Commerce and Industry				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***1,363,679,000.00***	***1,602,684,000.00***	***283,492,125.00***	***458,459,040.00***
12	***INDEPENDENT REVENUE***	***1,363,679,000.00***	***1,602,684,000.00***	***283,492,125.00***	***458,459,040.00***
1201	**TAX REVENUE**	**261,223,000.00**	**271,223,000.00**	**91,708,625.00**	**0.00**
120103	**OTHER TAXES**	**261,223,000.00**	**271,223,000.00**	**91,708,625.00**	**0.00**
12010305	WITHHOLDING TAX	261,223,000.00	271,223,000.00	91,708,625.00	0.00
1202	**NON-TAX REVENUE**	**1,102,456,000.00**	**1,331,461,000.00**	**191,783,500.00**	**458,459,040.00**
120201	**LICENCES - GENERAL**	**4,425,000.00**	**8,605,000.00**	**3,226,875.00**	**5,000.00**
12020122	PRODUCE BUYING LICENSES	1,125,000.00	1,125,000.00	421,875.00	5,000.00
12020155	REGISTRATION OF ALL BOTTLED AND SACHET W	0.00	200,000.00	75,000.00	0.00
12020158	LICENSE FEES FOR INDUSTRIES	3,300,000.00	3,000,000.00	1,125,000.00	0.00
12020159	LICENSING OF FUMIGATION OPERATORS	0.00	980,000.00	367,500.00	0.00
12020160	HEAVY VEHICLE PERMIT	0.00	3,300,000.00	1,237,500.00	0.00
120204	**FEES - GENERAL**	**943,286,000.00**	**1,142,106,000.00**	**119,875,375.00**	**244,169,040.00**
12020404	TRADE UNION FEES	0.00	0.00	0.00	44,169,040.00
12020427	TENDER FEES	2,025,000.00	2,025,000.00	759,375.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	0.00	0.00	200,000,000.00
12020449	BUSINESS/TRADE OPERATING FEES	706,255,000.00	806,255,000.00	53,000,000.00	0.00
12020450	INSPECTION FEES	45,500,000.00	45,500,000.00	17,062,500.00	0.00
12020453	APPLICATIONS FEES	100,650,000.00	200,450,000.00	18,100,000.00	0.00
12020458	SUPERVISION FEES	6,470,000.00	6,470,000.00	2,426,250.00	0.00
12020459	COOPERATIVE FEES	30,006,000.00	30,006,000.00	11,252,250.00	0.00
12020460	MINERAL FEES	50,000,000.00	50,000,000.00	16,750,000.00	0.00
12020461	FUMIGATION SERVICE FEES	2,380,000.00	1,400,000.00	525,000.00	0.00
120205	**FINES - GENERAL**	**0.00**	**0.00**	**0.00**	**214,285,000.00**
12020501	FINES/PENALTIES	0.00	0.00	0.00	214,285,000.00
120207	**EARNINGS -GENERAL**	**139,745,000.00**	**165,750,000.00**	**62,056,250.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	50,995,000.00	80,000,000.00	33,000,000.00	0.00
12020713	EARNINGS FROM GOVT. MARKETS & MALLS	82,650,000.00	82,650,000.00	27,993,750.00	0.00
12020714	EARNINGS FROM COOPERATIVE FEES	3,100,000.00	3,100,000.00	1,062,500.00	0.00
12020717	Earning from Printings	3,000,000.00	0.00	0.00	0.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERA**	**15,000,000.00**	**15,000,000.00**	**6,625,000.00**	**0.00**
12020803	RENT ON GOVT BUILDINGS	15,000,000.00	15,000,000.00	6,625,000.00	0.00

022800100100	Ministry Of Science and Technology				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***90,425,000.00***	***23,925,000.00***	***16,543,750.00***	***301,616,000.00***
12	***INDEPENDENT REVENUE***	***90,425,000.00***	***23,925,000.00***	***16,543,750.00***	***301,616,000.00***
1201	**TAX REVENUE**	**72,075,000.00**	**12,575,000.00**	**8,431,250.00**	**63,557,500.00**
120101	**PERSONAL TAXES**	**0.00**	**0.00**	**0.00**	**63,557,500.00**
12010101	PERSONAL TAXES (PAYE)	0.00	0.00	0.00	63,557,500.00
120103	**OTHER TAXES**	**72,075,000.00**	**12,575,000.00**	**8,431,250.00**	**0.00**
12010305	WITHHOLDING TAX	72,075,000.00	12,575,000.00	8,431,250.00	0.00
1202	**NON-TAX REVENUE**	**18,350,000.00**	**11,350,000.00**	**8,112,500.00**	**238,058,500.00**
120201	**LICENCES - GENERAL**	**17,300,000.00**	**10,300,000.00**	**7,325,000.00**	**9,750,000.00**
12020122	PRODUCE BUYING LICENSES	0.00	0.00	0.00	9,750,000.00
12020156	ICT OPERATORS PERMIT	17,300,000.00	10,300,000.00	7,325,000.00	0.00
120204	**FEES - GENERAL**	**1,050,000.00**	**1,050,000.00**	**787,500.00**	**228,308,500.00**
12020427	TENDER FEES	1,050,000.00	1,050,000.00	787,500.00	143,708,500.00
12020448	DEVELOPMENT LEVIES	0.00	0.00	0.00	144,000.00
12020449	BUSINESS/TRADE OPERATING FEES	0.00	0.00	0.00	2,450,000.00
12020450	INSPECTION FEES	0.00	0.00	0.00	20,906,000.00
12020453	APPLICATIONS FEES	0.00	0.00	0.00	61,100,000.00

022900100100	Ministry Of Transport				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***3,136,300,000.00***	***1,983,300,000.00***	***462,430,090.00***	***1,607,300,000.00***
12	***INDEPENDENT REVENUE***	***3,136,300,000.00***	***1,983,300,000.00***	***462,430,090.00***	***1,607,300,000.00***
1201	**TAX REVENUE**	**36,250,000.00**	**36,250,000.00**	**9,062,500.00**	**70,000,000.00**
120101	**PERSONAL TAXES**	**0.00**	**0.00**	**0.00**	**70,000,000.00**
12010101	PERSONAL TAXES (PAYE)	0.00	0.00	0.00	70,000,000.00
120103	**OTHER TAXES**	**36,250,000.00**	**36,250,000.00**	**9,062,500.00**	**0.00**
12010305	WITHHOLDING TAX	36,250,000.00	36,250,000.00	9,062,500.00	0.00
1202	**NON-TAX REVENUE**	**3,100,050,000.00**	**1,947,050,000.00**	**453,367,590.00**	**1,537,300,000.00**
120201	**LICENCES - GENERAL**	**1,150,500,000.00**	**800,500,000.00**	**198,405,090.00**	**30,404,280.00**
12020107	BOATS & CANOE (SMALL CRAFT) LICENSE	1,500,000.00	100,000,000.00	25,010,090.00	0.00
12020132	DRIVERS' LICENSES	40,000,000.00	40,000,000.00	10,200,000.00	30,404,280.00
12020139	HECKNEY PERMITS	234,000,000.00	234,000,000.00	60,500,000.00	0.00
12020148	MASS TRANSIT OPERATORS LICENCE	55,000,000.00	0.00	0.00	0.00
12020149	ISSUANCE OF NATIONAL CERTIFICATE	0.00	31,000,000.00	6,900,000.00	0.00
12020150	THIRD PARTY MOTOR VEHICLE ISSUANCE FEE	390,000,000.00	190,000,000.00	47,400,000.00	0.00
12020151	LICENSE PLATE FEES	6,000,000.00	6,000,000.00	1,500,000.00	0.00
12020152	CERTIFICATE OF OWNERSHIP	234,000,000.00	40,000,000.00	9,000,000.00	0.00
12020153	TRAFFIC ENVIRONMENTAL ROUTINE ROAD CHE	40,000,000.00	135,500,000.00	31,895,000.00	0.00
12020160	HEAVY VEHICLE PERMIT	150,000,000.00	24,000,000.00	6,000,000.00	0.00
120204	**FEES - GENERAL**	**419,500,000.00**	**219,500,000.00**	**23,200,000.00**	**1,456,935,720.00**
12020449	BUSINESS/TRADE OPERATING FEES	20,750,000.00	20,750,000.00	5,187,500.00	0.00
12020450	INSPECTION FEES	31,250,000.00	31,250,000.00	7,812,500.00	1,456,935,720.00
12020454	PARKING FEES	367,500,000.00	167,500,000.00	10,200,000.00	0.00
120205	**FINES - GENERAL**	**40,050,000.00**	**40,050,000.00**	**10,012,500.00**	**0.00**
12020501	FINES/PENALTIES	40,050,000.00	40,050,000.00	10,012,500.00	0.00
120207	**EARNINGS -GENERAL**	**1,490,000,000.00**	**887,000,000.00**	**221,750,000.00**	**49,960,000.00**
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	0.00	0.00	49,960,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,490,000,000.00	887,000,000.00	221,750,000.00	0.00

023200100100	MINISTRY OF PETROLEUM RESOURCES				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
1	*REVENUE*	*0.00*	*402,628,188.00*	*65,653,666.67*	*116,544,000.00*
12	*INDEPENDENT REVENUE*	*0.00*	*402,628,188.00*	*65,653,666.67*	*116,544,000.00*
1201	**TAX REVENUE**	**0.00**	**167,928,188.00**	**21,000,000.00**	**0.00**
120103	**OTHER TAXES**	**0.00**	**167,928,188.00**	**21,000,000.00**	**0.00**
12010305	WITHHOLDING TAX	0.00	167,928,188.00	21,000,000.00	0.00
1202	**NON-TAX REVENUE**	**0.00**	**234,700,000.00**	**44,653,666.67**	**116,544,000.00**
120201	**LICENCES - GENERAL**	**0.00**	**0.00**	**0.00**	**9,750,000.00**
12020122	PRODUCE BUYING LICENSES	0.00	0.00	0.00	9,750,000.00
120204	**FEES - GENERAL**	**0.00**	**234,700,000.00**	**44,653,666.67**	**106,794,000.00**
12020427	TENDER FEES	0.00	89,000,000.00	22,250,000.00	150,000.00
12020448	DEVELOPMENT LEVIES	0.00	400,000.00	78,666.67	144,000.00
12020450	INSPECTION FEES	0.00	0.00	0.00	19,000,000.00
12020453	APPLICATIONS FEES	0.00	25,300,000.00	6,325,000.00	87,500,000.00
12020460	MINERAL FEES	0.00	120,000,000.00	16,000,000.00	0.00

023300100100	MINISTRY OF MINES AND SOLID MINERALS				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
1	*REVENUE*	*0.00*	*0.00*	*0.00*	*108,465,005.00*
12	*INDEPENDENT REVENUE*	*0.00*	*0.00*	*0.00*	*108,465,005.00*
1201	**TAX REVENUE**	**0.00**	**0.00**	**0.00**	**17,415,000.00**
120103	**OTHER TAXES**	**0.00**	**0.00**	**0.00**	**17,415,000.00**
12010305	WITHHOLDING TAX	0.00	0.00	0.00	17,415,000.00
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**0.00**	**91,050,005.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**0.00**	**6,850,000.00**
12020412	RESEARCH TESTING FEES	0.00	0.00	0.00	300,000.00
12020427	TENDER FEES	0.00	0.00	0.00	500,000.00
12020441	LABORATORY FEES	0.00	0.00	0.00	50,000.00
12020453	APPLICATIONS FEES	0.00	0.00	0.00	6,000,000.00
120205	**FINES - GENERAL**	**0.00**	**0.00**	**0.00**	**4,200,005.00**
12020501	FINES/PENALTIES	0.00	0.00	0.00	4,200,005.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**0.00**	**30,000,000.00**
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	0.00	0.00	30,000,000.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**0.00**	**0.00**	**0.00**	**50,000,000.00**
12020906	RENTS ON GOVT. PROPERTIES	0.00	0.00	0.00	50,000,000.00

023400100100	Ministry Of Works				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***321,227,000.00***	***314,327,000.00***	***117,872,625.00***	***9,987,400,285.00***
12	***INDEPENDENT REVENUE***	***321,227,000.00***	***314,327,000.00***	***117,872,625.00***	***9,987,400,285.00***
1201	**TAX REVENUE**	**290,500,000.00**	**280,500,000.00**	**105,187,500.00**	**9,957,373,285.00**
120103	**OTHER TAXES**	**290,500,000.00**	**280,500,000.00**	**105,187,500.00**	**9,957,373,285.00**
12010305	WITHHOLDING TAX	290,500,000.00	280,500,000.00	105,187,500.00	9,957,373,285.00
1202	**NON-TAX REVENUE**	**30,727,000.00**	**33,827,000.00**	**12,685,125.00**	**30,027,000.00**
120201	**LICENCES - GENERAL**	**0.00**	**3,750,000.00**	**1,406,250.00**	**0.00**
12020126	TRACTOR HIRING SERVICES	0.00	3,750,000.00	1,406,250.00	0.00
120204	**FEES - GENERAL**	**26,977,000.00**	**30,077,000.00**	**11,278,875.00**	**28,327,000.00**
12020427	TENDER FEES	10,000,000.00	10,000,000.00	3,750,000.00	10,000,000.00
12020430	PROFESSIONAL REGISTRATION FEES	13,827,000.00	0.00	0.00	0.00
12020441	LABORATORY FEES	500,000.00	500,000.00	187,500.00	0.00
12020442	ASSOCIATION FEES	0.00	16,827,000.00	6,310,125.00	0.00
12020453	APPLICATIONS FEES	2,400,000.00	2,500,000.00	937,500.00	18,327,000.00
12020462	AUCTIONEER FEES	250,000.00	250,000.00	93,750.00	0.00
120207	**EARNINGS -GENERAL**	**3,750,000.00**	**0.00**	**0.00**	**1,700,000.00**
12020702	EARNINGS FROM LABORATORY SERVICES	0.00	0.00	0.00	1,700,000.00
12020717	Earning from Printings	3,750,000.00	0.00	0.00	0.00

023400200100	Office Of The Surveyor General				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***110,100,000.00***	***92,890,000.00***	***32,833,750.00***	***86,640,000.00***
12	***INDEPENDENT REVENUE***	***110,100,000.00***	***92,890,000.00***	***32,833,750.00***	***86,640,000.00***
1201	**TAX REVENUE**	**30,290,000.00**	**16,290,000.00**	**6,108,750.00**	**22,700,000.00**
120103	**OTHER TAXES**	**30,290,000.00**	**16,290,000.00**	**6,108,750.00**	**22,700,000.00**
12010305	WITHHOLDING TAX	30,290,000.00	16,290,000.00	6,108,750.00	0.00
12010306	OTHER TAXES N.E.C	0.00	0.00	0.00	22,700,000.00
1202	**NON-TAX REVENUE**	**79,810,000.00**	**76,600,000.00**	**26,725,000.00**	**63,940,000.00**
120204	**FEES - GENERAL**	**71,610,000.00**	**68,400,000.00**	**23,650,000.00**	**0.00**
12020437	DEEDS REGISTRATION FEES	3,000,000.00	3,000,000.00	1,125,000.00	0.00
12020450	INSPECTION FEES	7,610,000.00	8,400,000.00	3,150,000.00	0.00
12020463	CHARTING & SEARCH FEES	61,000,000.00	57,000,000.00	19,375,000.00	0.00
120205	**FINES - GENERAL**	**0.00**	**0.00**	**0.00**	**63,940,000.00**
12020501	FINES/PENALTIES	0.00	0.00	0.00	63,940,000.00
120207	**EARNINGS -GENERAL**	**8,200,000.00**	**8,200,000.00**	**3,075,000.00**	**0.00**
12020716	EARNINGS FROM LAND DEEDS, PLANS & MAPS	8,200,000.00	8,200,000.00	3,075,000.00	0.00

023600100100	Ministry Of Tourism				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***2,491,853,250.00***	***489,113,250.00***	***49,044,875.00***	***167,846,000.00***
12	***INDEPENDENT REVENUE***	***2,491,853,250.00***	***489,113,250.00***	***49,044,875.00***	***167,846,000.00***
1201	**TAX REVENUE**	**1,935,073,750.00**	**435,073,750.00**	**36,035,000.00**	**50,000,000.00**
120103	**OTHER TAXES**	**1,935,073,750.00**	**435,073,750.00**	**36,035,000.00**	**50,000,000.00**
12010305	WITHHOLDING TAX	1,935,073,750.00	435,073,750.00	36,035,000.00	50,000,000.00
1202	**NON-TAX REVENUE**	**556,779,500.00**	**54,039,500.00**	**13,009,875.00**	**117,846,000.00**
120201	**LICENCES - GENERAL**	**20,000.00**	**20,000.00**	**5,000.00**	**0.00**
12020137	TRADE PERMIT LICENSES	20,000.00	20,000.00	5,000.00	0.00
120204	**FEES - GENERAL**	**178,972,750.00**	**51,019,500.00**	**12,254,875.00**	**77,046,000.00**
12020427	TENDER FEES	750,000.00	750,000.00	187,500.00	4,500,000.00
12020430	PROFESSIONAL REGISTRATION FEES	250,000.00	0.00	0.00	0.00
12020436	BILL BOARD ADVERTISEMENT FEES	21,853,250.00	0.00	0.00	0.00
12020439	AGENCY FEES	0.00	0.00	0.00	32,610,000.00
12020449	BUSINESS/TRADE OPERATING FEES	123,029,500.00	20,279,500.00	4,969,875.00	0.00
12020450	INSPECTION FEES	22,950,000.00	21,850,000.00	5,062,500.00	4,670,000.00
12020453	APPLICATIONS FEES	10,140,000.00	8,140,000.00	2,035,000.00	35,266,000.00
120206	**SALES - GENERAL**	**500,000.00**	**500,000.00**	**125,000.00**	**0.00**
12020601	SALES OF JOURNAL & PUBLICATIONS	500,000.00	500,000.00	125,000.00	0.00
120207	**EARNINGS -GENERAL**	**377,286,750.00**	**2,500,000.00**	**625,000.00**	**40,800,000.00**
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CEI	300,000,000.00	1,300,000.00	325,000.00	23,900,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	0.00	0.00	16,900,000.00
12020712	EARNINGS FROM TRAINING & WORKSHOPS	77,286,750.00	1,200,000.00	300,000.00	0.00

023800100100	Ministry Of Budget, Economic Planning & Stat				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***210,109,331,262.00***	***238,626,620,474.00***	***59,330,525,000.00***	***321,879,943,663.00***
12	***INDEPENDENT REVENUE***	***19,910,525.00***	***19,080,000.00***	***4,540,000.00***	***1,500,530,000.00***
1201	**TAX REVENUE**	**19,910,525.00**	**18,280,000.00**	**4,400,000.00**	**1,500,530,000.00**
120103	**OTHER TAXES**	**19,910,525.00**	**18,280,000.00**	**4,400,000.00**	**1,500,530,000.00**
12010305	WITHHOLDING TAX	19,910,525.00	18,280,000.00	4,400,000.00	1,500,530,000.00
1202	**NON-TAX REVENUE**	**0.00**	**800,000.00**	**140,000.00**	**0.00**
120204	**FEES - GENERAL**	**0.00**	**800,000.00**	**140,000.00**	**0.00**
12020427	TENDER FEES	0.00	800,000.00	140,000.00	0.00
13	***AID AND GRANTS***	***172,229,420,737.00***	***212,865,993,658.00***	***16,325,985,000.00***	***58,813,402,969.00***
1302	**GRANTS**	**172,229,420,737.00**	**212,865,993,658.00**	**16,325,985,000.00**	**58,813,402,969.00**
130201	**DOMESTIC GRANTS**	**13,221,969,385.00**	**52,580,910,207.00**	**14,825,985,000.00**	**53,667,832,957.00**
13020101	CURRENT GRANTS FROM FGN	8,389,836,052.00	13,908,462,958.00	550,000,000.00	17,836,954,093.00
13020102	CAPITAL GRANTS FROM FGN	4,832,133,333.00	38,672,447,249.00	14,275,985,000.00	35,830,878,864.00
130202	**FOREIGN GRANTS**	**159,007,451,352.00**	**160,285,083,451.00**	**1,500,000,000.00**	**5,145,570,012.00**
13020201	CURRENT FOREIGN GRANTS	0.00	0.00	0.00	39,494,998.00
13020202	CAPITAL FOREIGN GRANTS	159,007,451,352.00	160,285,083,451.00	1,500,000,000.00	5,106,075,014.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***37,860,000,000.00***	***25,741,546,816.00***	***43,000,000,000.00***	***261,566,010,694.00***
1403	**LOANS/ BORROWINGS RECEIPT**	**37,860,000,000.00**	**25,741,546,816.00**	**43,000,000,000.00**	**261,566,010,694.00**
140301	**DOMESTIC LOANS/ BORROWINGS RECEIPT**	**32,540,000,000.00**	**25,741,546,816.00**	**43,000,000,000.00**	**122,506,705,240.00**
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINAI	32,540,000,000.00	25,741,546,816.00	43,000,000,000.00	122,506,705,240.00
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEI**	**5,320,000,000.00**	**0.00**	**0.00**	**139,059,305,454.00**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM	5,320,000,000.00	0.00	0.00	638,000,000.00
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM	0.00	0.00	0.00	138,421,305,454.00

025200100100	Ministry Of Water Resources				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
1	*REVENUE*	*0.00*	*378,829,261.62*	*97,508,591.11*	*2,447,447,783.45*
12	*INDEPENDENT REVENUE*	*0.00*	*378,829,261.62*	*97,508,591.11*	*2,447,447,783.45*
1201	**TAX REVENUE**	**0.00**	**328,009,261.62**	**78,651,091.11**	**479,166,579.00**
120101	**PERSONAL TAXES**	**0.00**	**6,978,909.62**	**2,617,091.11**	**479,166,579.00**
12010101	PERSONAL TAXES (PAYE)	0.00	6,978,909.62	2,617,091.11	479,166,579.00
120103	**OTHER TAXES**	**0.00**	**321,030,352.00**	**76,034,000.00**	**0.00**
12010305	WITHHOLDING TAX	0.00	321,030,352.00	76,034,000.00	0.00
1202	**NON-TAX REVENUE**	**0.00**	**50,820,000.00**	**18,857,500.00**	**1,968,281,204.45**
120204	**FEES - GENERAL**	**0.00**	**32,070,000.00**	**12,126,250.00**	**452,980,000.28**
12020427	TENDER FEES	0.00	1,350,000.00	606,250.00	0.00
12020428	FIRE SAFETY CERTIFICATE FEES	0.00	6,100,000.00	2,287,500.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	0.00	1,520,000.00	570,000.00	0.00
12020450	INSPECTION FEES	0.00	5,000,000.00	1,875,000.00	0.00
12020453	APPLICATIONS FEES	0.00	18,100,000.00	6,787,500.00	452,980,000.28
120207	**EARNINGS -GENERAL**	**0.00**	**18,750,000.00**	**6,731,250.00**	**1,515,301,204.17**
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMEN	0.00	3,750,000.00	1,406,250.00	0.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	0.00	15,000,000.00	5,325,000.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	0.00	0.00	0.00	1,515,301,204.17

025300100100	Ministry Of Housing and Urban Development				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
1	*REVENUE*	*1,001,273,969.00*	*608,273,969.00*	*73,671,250.00*	*491,170,000.00*
12	*INDEPENDENT REVENUE*	*1,001,273,969.00*	*608,273,969.00*	*73,671,250.00*	*491,170,000.00*
1201	**TAX REVENUE**	**871,400,000.00**	**498,400,000.00**	**54,900,000.00**	**133,960,000.00**
120103	**OTHER TAXES**	**871,400,000.00**	**498,400,000.00**	**54,900,000.00**	**133,960,000.00**
12010305	WITHHOLDING TAX	871,400,000.00	498,400,000.00	54,900,000.00	133,960,000.00
1202	**NON-TAX REVENUE**	**129,873,969.00**	**109,873,969.00**	**18,771,250.00**	**357,210,000.00**
120201	**LICENCES - GENERAL**	**0.00**	**500,000.00**	**187,500.00**	**0.00**
12020147	FENCING PERMIT	0.00	500,000.00	187,500.00	0.00
120204	**FEES - GENERAL**	**13,790,000.00**	**11,290,000.00**	**4,233,750.00**	**306,302,000.00**
12020427	TENDER FEES	4,950,000.00	4,950,000.00	1,856,250.00	950,000.00
12020430	PROFESSIONAL REGISTRATION FEES	500,000.00	0.00	0.00	0.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	6,340,000.00	4,340,000.00	1,627,500.00	2,872,000.00
12020439	AGENCY FEES	0.00	500,000.00	187,500.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	500,000.00	500,000.00	187,500.00	0.00
12020453	APPLICATIONS FEES	1,000,000.00	1,000,000.00	375,000.00	302,480,000.00
12020455	PERMIT FOR HABITATION AND CONTINUED US	500,000.00	0.00	0.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**116,083,969.00**	**98,083,969.00**	**14,350,000.00**	**50,908,000.00**
12020906	RENTS ON GOVT. PROPERTIES	116,083,969.00	98,083,969.00	14,350,000.00	50,908,000.00

026000100100	Ministry Of Lands, Survey and Physical Plannir				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***277,855,000.00***	***1,181,916,310.00***	***560,214,365.38***	***267,210,000.00***
12	***INDEPENDENT REVENUE***	***277,855,000.00***	***1,181,916,310.00***	***560,214,365.38***	***267,210,000.00***
1201	**TAX REVENUE**	**30,405,000.00**	**275,775,331.00**	**158,831,498.25**	**0.00**
120103	**OTHER TAXES**	**30,405,000.00**	**275,775,331.00**	**158,831,498.25**	**0.00**
12010302	STAMP DUTY	2,000,000.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	28,405,000.00	275,775,331.00	158,831,498.25	0.00
1202	**NON-TAX REVENUE**	**247,450,000.00**	**906,140,979.00**	**401,382,867.13**	**267,210,000.00**
120204	**FEES - GENERAL**	**202,850,000.00**	**837,640,979.00**	**376,595,367.13**	**43,710,000.00**
12020427	TENDER FEES	1,050,000.00	98,220,979.00	29,832,867.13	0.00
12020437	DEEDS REGISTRATION FEES	65,000,000.00	50,000,000.00	18,750,000.00	0.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	31,400,000.00	48,780,000.00	41,585,000.00	0.00
12020445	CHANGE OF OWNERSHIP FEES	0.00	0.00	0.00	43,710,000.00
12020447	LAND USE FEES	20,000,000.00	40,000,000.00	15,000,000.00	0.00
12020448	DEVELOPMENT LEVIES	6,000,000.00	20,000,000.00	7,500,000.00	0.00
12020450	INSPECTION FEES	8,400,000.00	13,140,000.00	4,927,500.00	0.00
12020453	APPLICATIONS FEES	43,500,000.00	312,500,000.00	164,375,000.00	0.00
12020455	PERMIT FOR HABITATION AND CONTINUED US	500,000.00	0.00	0.00	0.00
12020463	CHARTING & SEARCH FEES	22,000,000.00	20,000,000.00	7,500,000.00	0.00
12020464	DOCUMENT CERTIFICATION FEES	5,000,000.00	235,000,000.00	87,125,000.00	0.00
120205	**FINES - GENERAL**	**1,500,000.00**	**3,000,000.00**	**1,225,000.00**	**223,500,000.00**
12020501	FINES/PENALTIES	1,500,000.00	3,000,000.00	1,225,000.00	223,500,000.00
120207	**EARNINGS -GENERAL**	**9,200,000.00**	**38,700,000.00**	**14,512,500.00**	**0.00**
12020716	EARNINGS FROM LAND DEEDS, PLANS & MAPS	9,200,000.00	38,700,000.00	14,512,500.00	0.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**33,900,000.00**	**26,800,000.00**	**9,050,000.00**	**0.00**
12020901	RENT ON GOVT. LAND	30,000,000.00	25,000,000.00	8,375,000.00	0.00
12020905	LEASE RENTAL	3,900,000.00	1,800,000.00	675,000.00	0.00

027100100100	MINISTRY OF PUBLIC UTILITIES				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
1	*REVENUE*	*257,079,262.00*	*0.00*	*0.00*	*0.00*
12	*INDEPENDENT REVENUE*	*257,079,262.00*	*0.00*	*0.00*	*0.00*
1201	**TAX REVENUE**	**212,259,262.00**	**0.00**	**0.00**	**0.00**
120101	**PERSONAL TAXES**	**6,978,909.62**	**0.00**	**0.00**	**0.00**
12010101	PERSONAL TAXES (PAYE)	6,978,909.62	0.00	0.00	0.00
120103	**OTHER TAXES**	**205,280,352.38**	**0.00**	**0.00**	**0.00**
12010305	WITHHOLDING TAX	205,280,352.38	0.00	0.00	0.00
1202	**NON-TAX REVENUE**	**44,820,000.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**29,070,000.00**	**0.00**	**0.00**	**0.00**
12020427	TENDER FEES	1,350,000.00	0.00	0.00	0.00
12020428	FIRE SAFETY CERTIFICATE FEES	6,100,000.00	0.00	0.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	1,520,000.00	0.00	0.00	0.00
12020450	INSPECTION FEES	5,000,000.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	15,100,000.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**15,750,000.00**	**0.00**	**0.00**	**0.00**
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMEN	3,750,000.00	0.00	0.00	0.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	12,000,000.00	0.00	0.00	0.00

027200100100	Ministry Of Entrepreneurship & Skill Acquisiti				
Code	Description	2021 Approved Budget	2022 Approved Budget	ce January to September	2023 Approved Budget
1	*REVENUE*	*174,300,000.00*	*0.00*	*0.00*	*482,000,000.00*
12	*INDEPENDENT REVENUE*	*174,300,000.00*	*0.00*	*0.00*	*482,000,000.00*
1201	**TAX REVENUE**	**135,100,000.00**	**0.00**	**0.00**	**482,000,000.00**
120103	**OTHER TAXES**	**135,100,000.00**	**0.00**	**0.00**	**482,000,000.00**
12010305	WITHHOLDING TAX	135,100,000.00	0.00	0.00	482,000,000.00
1202	**NON-TAX REVENUE**	**39,200,000.00**	**0.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**12,700,000.00**	**0.00**	**0.00**	**0.00**
12020427	TENDER FEES	600,000.00	0.00	0.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	12,000,000.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	100,000.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**26,500,000.00**	**0.00**	**0.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	14,000,000.00	0.00	0.00	0.00
12020715	EARNINGS FROM HIRE OF UNIFORMS	12,500,000.00	0.00	0.00	0.00

031801100100	Judicial Service Commission				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***600,000.00***	***1,850,000.00***	***0.00***	***0.00***
12	***INDEPENDENT REVENUE***	***600,000.00***	***1,850,000.00***	***0.00***	***0.00***
1201	**TAX REVENUE**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
120103	**OTHER TAXES**	**0.00**	**1,000,000.00**	**0.00**	**0.00**
12010305	WITHHOLDING TAX	0.00	1,000,000.00	0.00	0.00
1202	**NON-TAX REVENUE**	**600,000.00**	**850,000.00**	**0.00**	**0.00**
120204	**FEES - GENERAL**	**600,000.00**	**850,000.00**	**0.00**	**0.00**
12020427	TENDER FEES	600,000.00	200,000.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	650,000.00	0.00	0.00

031805100100	Judiciary - High Court				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***110,350,000.00***	***114,350,000.00***	***52,862,500.00***	***5,000,000.00***
12	***INDEPENDENT REVENUE***	***110,350,000.00***	***114,350,000.00***	***52,862,500.00***	***5,000,000.00***
1201	**TAX REVENUE**	**0.00**	**0.00**	**0.00**	**5,000,000.00**
120101	**PERSONAL TAXES**	**0.00**	**0.00**	**0.00**	**5,000,000.00**
12010101	PERSONAL TAXES (PAYE)	0.00	0.00	0.00	5,000,000.00
1202	**NON-TAX REVENUE**	**110,350,000.00**	**114,350,000.00**	**52,862,500.00**	**0.00**
120204	**FEES - GENERAL**	**109,650,000.00**	**113,650,000.00**	**52,337,500.00**	**0.00**
12020401	COURT FEES	17,250,000.00	16,250,000.00	12,187,500.00	0.00
12020427	TENDER FEES	2,400,000.00	2,400,000.00	1,800,000.00	0.00
12020453	APPLICATIONS FEES	90,000,000.00	95,000,000.00	38,350,000.00	0.00
120205	**FINES - GENERAL**	**700,000.00**	**700,000.00**	**525,000.00**	**0.00**
12020501	FINES/PENALTIES	700,000.00	700,000.00	525,000.00	0.00

031805400100	Judiciary - Customary Court of Appeal				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***29,668,000.00***	***17,220,000.00***	***11,915,000.00***	***32,069,000.00***
12	***INDEPENDENT REVENUE***	***29,668,000.00***	***17,220,000.00***	***11,915,000.00***	***32,069,000.00***
1201	**TAX REVENUE**	**0.00**	**0.00**	**0.00**	**12,899,300.00**
120101	**PERSONAL TAXES**	**0.00**	**0.00**	**0.00**	**12,899,300.00**
12010101	PERSONAL TAXES (PAYE)	0.00	0.00	0.00	12,899,300.00
1202	**NON-TAX REVENUE**	**29,668,000.00**	**17,220,000.00**	**11,915,000.00**	**19,169,700.00**
120204	**FEES - GENERAL**	**29,368,000.00**	**16,920,000.00**	**11,690,000.00**	**19,169,700.00**
12020401	COURT FEES	27,448,000.00	15,000,000.00	10,250,000.00	0.00
12020427	TENDER FEES	1,800,000.00	1,800,000.00	1,350,000.00	19,169,700.00
12020453	APPLICATIONS FEES	120,000.00	120,000.00	90,000.00	0.00
120205	**FINES - GENERAL**	**300,000.00**	**300,000.00**	**225,000.00**	**0.00**
12020501	FINES/PENALTIES	300,000.00	300,000.00	225,000.00	0.00

032600100100	Ministry Of Justice				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***49,405,000.00***	***89,405,000.00***	***34,323,750.00***	***86,260,000.00***
12	***INDEPENDENT REVENUE***	***49,405,000.00***	***89,405,000.00***	***34,323,750.00***	***86,260,000.00***
1201	**TAX REVENUE**	**37,880,000.00**	**69,880,000.00**	**22,680,000.00**	**72,660,000.00**
120103	**OTHER TAXES**	**37,880,000.00**	**69,880,000.00**	**22,680,000.00**	**72,660,000.00**
12010305	WITHHOLDING TAX	37,880,000.00	69,880,000.00	22,680,000.00	72,660,000.00
1202	**NON-TAX REVENUE**	**11,525,000.00**	**19,525,000.00**	**11,643,750.00**	**13,600,000.00**
120204	**FEES - GENERAL**	**11,525,000.00**	**19,525,000.00**	**11,643,750.00**	**13,600,000.00**
12020401	COURT FEES	2,050,000.00	4,050,000.00	2,037,500.00	0.00
12020427	TENDER FEES	1,350,000.00	1,350,000.00	1,012,500.00	1,050,000.00
12020437	DEEDS REGISTRATION FEES	5,000,000.00	9,000,000.00	5,750,000.00	0.00
12020453	APPLICATIONS FEES	3,025,000.00	5,025,000.00	2,768,750.00	12,550,000.00
12020462	AUCTIONEER FEES	100,000.00	100,000.00	75,000.00	0.00

032600200100	Law Reform Commission				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***0.00***	***0.00***	***0.00***	***900,000.00***
12	***INDEPENDENT REVENUE***	***0.00***	***0.00***	***0.00***	***900,000.00***
1202	**NON-TAX REVENUE**	**0.00**	**0.00**	**0.00**	**900,000.00**
120204	**FEES - GENERAL**	**0.00**	**0.00**	**0.00**	**900,000.00**
12020453	APPLICATIONS FEES	0.00	0.00	0.00	900,000.00

051300100100	Ministry Of Youth and Social Development				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***340,675,000.00***	***406,675,000.00***	***106,668,750.00***	***382,916,000.00***
12	***INDEPENDENT REVENUE***	***340,675,000.00***	***406,675,000.00***	***106,668,750.00***	***382,916,000.00***
1201	**TAX REVENUE**	**48,500,000.00**	**51,500,000.00**	**13,875,000.00**	**42,609,000.00**
120101	**PERSONAL TAXES**	**0.00**	**0.00**	**0.00**	**42,609,000.00**
12010101	PERSONAL TAXES (PAYE)	0.00	0.00	0.00	42,609,000.00
120103	**OTHER TAXES**	**48,500,000.00**	**51,500,000.00**	**13,875,000.00**	**0.00**
12010305	WITHHOLDING TAX	48,500,000.00	51,500,000.00	13,875,000.00	0.00
1202	**NON-TAX REVENUE**	**292,175,000.00**	**355,175,000.00**	**92,793,750.00**	**340,307,000.00**
120204	**FEES - GENERAL**	**201,750,000.00**	**251,750,000.00**	**66,937,500.00**	**340,307,000.00**
12020427	TENDER FEES	750,000.00	750,000.00	187,500.00	340,307,000.00
12020453	APPLICATIONS FEES	200,000,000.00	250,000,000.00	66,500,000.00	0.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	1,000,000.00	1,000,000.00	250,000.00	0.00
120207	**EARNINGS -GENERAL**	**90,425,000.00**	**103,425,000.00**	**25,856,250.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	85,025,000.00	95,025,000.00	23,756,250.00	0.00
12020712	EARNINGS FROM TRAINING & WORKSHOPS	5,400,000.00	8,400,000.00	2,100,000.00	0.00

051305100100	Imo State Sports Commission				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***163,250,000.00***	***111,250,000.00***	***23,037,500.00***	***14,620,000.00***
12	***INDEPENDENT REVENUE***	***163,250,000.00***	***111,250,000.00***	***23,037,500.00***	***14,620,000.00***
1201	**TAX REVENUE**	**150,000,000.00**	**100,000,000.00**	**19,500,000.00**	**0.00**
120103	**OTHER TAXES**	**150,000,000.00**	**100,000,000.00**	**19,500,000.00**	**0.00**
12010305	WITHHOLDING TAX	150,000,000.00	100,000,000.00	19,500,000.00	0.00
1202	**NON-TAX REVENUE**	**13,250,000.00**	**11,250,000.00**	**3,537,500.00**	**14,620,000.00**
120204	**FEES - GENERAL**	**2,030,000.00**	**2,030,000.00**	**507,500.00**	**14,620,000.00**
12020427	TENDER FEES	1,350,000.00	1,350,000.00	337,500.00	1,900,000.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	350,000.00	87,500.00	0.00
12020453	APPLICATIONS FEES	430,000.00	80,000.00	20,000.00	12,720,000.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	250,000.00	250,000.00	62,500.00	0.00
120206	**SALES - GENERAL**	**120,000.00**	**120,000.00**	**30,000.00**	**0.00**
12020616	SALE OF HEARTLAND GATE TICKETS	120,000.00	120,000.00	30,000.00	0.00
120207	**EARNINGS -GENERAL**	**11,100,000.00**	**9,100,000.00**	**3,000,000.00**	**0.00**
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	11,100,000.00	9,100,000.00	3,000,000.00	0.00

051400100100	Ministry Of Women Affairs and Vulnerable Gr				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***23,321,250.00***	***52,321,250.00***	***12,650,312.50***	***57,612,200.00***
12	***INDEPENDENT REVENUE***	***23,321,250.00***	***52,321,250.00***	***12,650,312.50***	***57,612,200.00***
1201	**TAX REVENUE**	**21,821,250.00**	**35,821,250.00**	**8,555,312.50**	**54,757,200.00**
120101	**PERSONAL TAXES**	**0.00**	**0.00**	**0.00**	**54,757,200.00**
12010101	PERSONAL TAXES (PAYE)	0.00	0.00	0.00	54,757,200.00
120103	**OTHER TAXES**	**21,821,250.00**	**35,821,250.00**	**8,555,312.50**	**0.00**
12010305	WITHHOLDING TAX	21,821,250.00	35,821,250.00	8,555,312.50	0.00
1202	**NON-TAX REVENUE**	**1,500,000.00**	**16,500,000.00**	**4,095,000.00**	**2,855,000.00**
120204	**FEES - GENERAL**	**1,500,000.00**	**16,500,000.00**	**4,095,000.00**	**2,855,000.00**
12020427	TENDER FEES	0.00	0.00	0.00	2,855,000.00
12020450	INSPECTION FEES	1,275,000.00	16,275,000.00	4,038,750.00	0.00
12020453	APPLICATIONS FEES	175,000.00	175,000.00	43,750.00	0.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	50,000.00	50,000.00	12,500.00	0.00

051700100100	Ministry Of Education				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***1,422,312,500.00***	***8,359,170,000.00***	***2,005,792,500.00***	***17,218,146,160.00***
12	***INDEPENDENT REVENUE***	***1,422,312,500.00***	***8,359,170,000.00***	***2,005,792,500.00***	***17,218,146,160.00***
1201	**TAX REVENUE**	**0.00**	**0.00**	**0.00**	**400,787,400.00**
120101	**PERSONAL TAXES**	**0.00**	**0.00**	**0.00**	**400,787,400.00**
12010101	PERSONAL TAXES (PAYE)	0.00	0.00	0.00	400,787,400.00
1202	**NON-TAX REVENUE**	**1,422,312,500.00**	**8,359,170,000.00**	**2,005,792,500.00**	**16,817,358,760.00**
120201	**LICENCES - GENERAL**	**178,742,500.00**	**545,600,000.00**	**130,400,000.00**	**0.00**
12020134	PRIVATE SCHOOLS LICENSES	178,742,500.00	545,600,000.00	130,400,000.00	0.00
120204	**FEES - GENERAL**	**793,712,500.00**	**5,663,712,500.00**	**1,325,928,125.00**	**16,582,338,760.00**
12020427	TENDER FEES	3,150,000.00	3,150,000.00	787,500.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	600,000.00	11,100,000.00	2,775,000.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	3,120,000.00	3,120,000.00	780,000.00	0.00
12020450	INSPECTION FEES	25,060,000.00	25,060,000.00	6,265,000.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	758,682,500.00	5,558,682,500.00	1,299,670,625.00	16,582,338,760.00
12020453	APPLICATIONS FEES	2,990,000.00	62,490,000.00	15,622,500.00	0.00
12020464	DOCUMENT CERTIFICATION FEES	110,000.00	110,000.00	27,500.00	0.00
120207	**EARNINGS -GENERAL**	**449,857,500.00**	**2,149,857,500.00**	**549,464,375.00**	**235,020,000.00**
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	0.00	0.00	0.00	235,020,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	446,857,500.00	2,146,857,500.00	548,714,375.00	0.00

052100100100	Ministry Of Health				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***274,570,668.00***	***1,650,220,668.00***	***402,554,167.00***	***997,927,543.00***
12	***INDEPENDENT REVENUE***	***274,570,668.00***	***1,650,220,668.00***	***402,554,167.00***	***997,927,543.00***
1201	**TAX REVENUE**	**218,003,168.00**	**985,003,168.00**	**236,250,792.00**	**304,455,720.00**
120101	**PERSONAL TAXES**	**0.00**	**0.00**	**0.00**	**304,455,720.00**
12010101	PERSONAL TAXES (PAYE)	0.00	0.00	0.00	304,455,720.00
120103	**OTHER TAXES**	**218,003,168.00**	**985,003,168.00**	**236,250,792.00**	**0.00**
12010305	WITHHOLDING TAX	218,003,168.00	985,003,168.00	236,250,792.00	0.00
1202	**NON-TAX REVENUE**	**56,567,500.00**	**665,217,500.00**	**166,303,375.00**	**693,471,823.00**
120201	**LICENCES - GENERAL**	**8,700,000.00**	**18,700,000.00**	**4,675,000.00**	**0.00**
12020133	PATENT MEDICINE & DRUG STORES LICENSES	6,200,000.00	6,200,000.00	1,550,000.00	0.00
12020144	FOOD VENDORS LICENCES	0.00	10,000,000.00	2,500,000.00	0.00
12020145	RENEWAL OF TRADO MEDICAL LICENSE	0.00	2,500,000.00	625,000.00	0.00
12020165	Environment Permit to Execute Contracts and	2,500,000.00	0.00	0.00	0.00
120204	**FEES - GENERAL**	**47,867,500.00**	**646,517,500.00**	**161,628,375.00**	**643,511,823.00**
12020427	TENDER FEES	23,850,000.00	512,500,000.00	128,124,000.00	0.00
12020450	INSPECTION FEES	0.00	0.00	0.00	613,107,543.00
12020453	APPLICATIONS FEES	5,910,000.00	125,910,000.00	31,477,500.00	30,404,280.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	7,807,500.00	7,807,500.00	1,951,875.00	0.00
12020461	FUMIGATION SERVICE FEES	300,000.00	300,000.00	75,000.00	0.00
12020466	Applications fees for Registration of Trado- Me	10,000,000.00	0.00	0.00	0.00
120207	**EARNINGS -GENERAL**	**0.00**	**0.00**	**0.00**	**49,960,000.00**
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	0.00	0.00	49,960,000.00

053500100100	Ministry Of Environment and Natural Resourc				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***1,756,690,000.00***	***1,642,263,740.00***	***107,567,500.00***	***181,300,000.00***
12	***INDEPENDENT REVENUE***	***1,756,690,000.00***	***1,642,263,740.00***	***107,567,500.00***	***181,300,000.00***
1201	**TAX REVENUE**	**1,644,600,000.00**	**1,270,673,740.00**	**14,670,000.00**	**108,000,000.00**
120101	**PERSONAL TAXES**	**0.00**	**0.00**	**0.00**	**108,000,000.00**
12010101	PERSONAL TAXES (PAYE)	0.00	0.00	0.00	108,000,000.00
120103	**OTHER TAXES**	**1,644,600,000.00**	**1,270,673,740.00**	**14,670,000.00**	**0.00**
12010305	WITHHOLDING TAX	1,644,600,000.00	1,270,673,740.00	14,670,000.00	0.00
1202	**NON-TAX REVENUE**	**112,090,000.00**	**371,590,000.00**	**92,897,500.00**	**73,300,000.00**
120201	**LICENCES - GENERAL**	**5,080,000.00**	**25,080,000.00**	**6,270,000.00**	**0.00**
12020121	HUNTING PERMITS	5,080,000.00	25,080,000.00	6,270,000.00	0.00
120204	**FEES - GENERAL**	**69,490,000.00**	**237,990,000.00**	**59,497,500.00**	**65,600,000.00**
12020427	TENDER FEES	1,350,000.00	1,350,000.00	337,500.00	65,600,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	21,800,000.00	81,800,000.00	20,450,000.00	0.00
12020448	DEVELOPMENT LEVIES	5,000,000.00	15,000,000.00	3,750,000.00	0.00
12020450	INSPECTION FEES	500,000.00	1,000,000.00	250,000.00	0.00
12020453	APPLICATIONS FEES	5,440,000.00	12,440,000.00	3,110,000.00	0.00
12020455	PERMIT FOR HABITATION AND CONTINUED US	22,600,000.00	42,600,000.00	10,650,000.00	0.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	12,600,000.00	83,600,000.00	20,900,000.00	0.00
12020461	FUMIGATION SERVICE FEES	200,000.00	200,000.00	50,000.00	0.00
120205	**FINES - GENERAL**	**500,000.00**	**1,500,000.00**	**375,000.00**	**0.00**
12020501	FINES/PENALTIES	500,000.00	1,500,000.00	375,000.00	0.00
120207	**EARNINGS -GENERAL**	**37,020,000.00**	**107,020,000.00**	**26,755,000.00**	**7,700,000.00**
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	0.00	0.00	7,700,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	2,500,000.00	2,500,000.00	625,000.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	34,520,000.00	104,520,000.00	26,130,000.00	0.00

055100100100	Bureau For Local Govt and Chieftaincy Affairs				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***49,798,000.00***	***41,798,000.00***	***15,574,250.00***	***66,050,000.00***
12	***INDEPENDENT REVENUE***	***49,798,000.00***	***41,798,000.00***	***15,574,250.00***	***66,050,000.00***
1201	**TAX REVENUE**	**20,500,000.00**	**18,500,000.00**	**7,137,500.00**	**37,450,000.00**
120103	**OTHER TAXES**	**20,500,000.00**	**18,500,000.00**	**7,137,500.00**	**37,450,000.00**
12010305	WITHHOLDING TAX	20,500,000.00	18,500,000.00	7,137,500.00	37,450,000.00
1202	**NON-TAX REVENUE**	**29,298,000.00**	**23,298,000.00**	**8,436,750.00**	**28,600,000.00**
120204	**FEES - GENERAL**	**29,298,000.00**	**23,298,000.00**	**8,436,750.00**	**28,600,000.00**
12020418	MARRIAGE/ DIVORCE FEES	500,000.00	500,000.00	187,500.00	0.00
12020427	TENDER FEES	1,800,000.00	1,800,000.00	675,000.00	8,750,000.00
12020450	INSPECTION FEES	0.00	0.00	0.00	5,500,000.00
12020453	APPLICATIONS FEES	26,998,000.00	20,998,000.00	7,574,250.00	14,350,000.00

057300100100	Ministry of Social Sanitation and Hygiene				
Code	**Description**	**2021 Approved Budget**	**2022 Approved Budget**	**ce January to September**	**2023 Approved Budget**
1	***REVENUE***	***20,958,188.00***	***605,858,188.00***	***86,732,500.00***	***441,659,000.00***
12	***INDEPENDENT REVENUE***	***20,958,188.00***	***605,858,188.00***	***86,732,500.00***	***441,659,000.00***
1201	**TAX REVENUE**	**16,928,188.00**	**552,928,188.00**	**73,500,000.00**	**0.00**
120103	**OTHER TAXES**	**16,928,188.00**	**552,928,188.00**	**73,500,000.00**	**0.00**
12010305	WITHHOLDING TAX	16,928,188.00	552,928,188.00	73,500,000.00	0.00
1202	**NON-TAX REVENUE**	**4,030,000.00**	**52,930,000.00**	**13,232,500.00**	**441,659,000.00**
120204	**FEES - GENERAL**	**4,030,000.00**	**52,930,000.00**	**13,232,500.00**	**441,659,000.00**
12020418	MARRIAGE/ DIVORCE FEES	400,000.00	400,000.00	100,000.00	0.00
12020427	TENDER FEES	900,000.00	9,000,000.00	2,250,000.00	0.00
12020450	INSPECTION FEES	200,000.00	1,000,000.00	250,000.00	0.00
12020453	APPLICATIONS FEES	2,530,000.00	42,530,000.00	10,632,500.00	441,659,000.00

MDA CAPITAL EXPENDITURE

011100100100	Office Of The Executive Governor							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*18,950,217,861.00*	*23,124,963,975.00*	*7,770,659,911.00*	*11,718,976,000.00*
131100100001 - Reform of Government and Go	CONSTRUCTION OF OFFICE BUILDING FOR THE	23010102 - PURCHASE OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	70,000,000.00
131100100002 - Reform of Government and Go	FIXED ASSETS PURCHASE	23010104 - PURCHASE MOTOR CYCLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	200,000,000.00	200,000,000.00	0.00	0.00
131100100003 - Reform of Government and Go	FIXED ASSETS PURCHASE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	1,800,000,000.00	1,800,000,000.00	0.00	0.00
131100100004 - Reform of Government and Go	FIXED ASSETS PURCHASE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	1,270,000,000.00	0.00
131100100005 - Reform of Government and Go	PURCHASE OF GOVERNMENT HOUSE VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	1,000,000,000.00	0.00	0.00
131100100006 - Reform of Government and Go	PURCHASE OF GOVERNMENT HOUSE VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	250,000,000.00	0.00
131100100007 - Reform of Government and Go	PURCHASE OF FIELD VEHICLES FOR THE STATE E	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	50,000,000.00
131100100008 - Reform of Government and Go	PURCHASE OF VEHICLES FOR THE OFFICE OF TH	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	75,000,000.00
131100100009 - Reform of Government and Go	PROCUREMENT OF OFFICE FURNITURE/EQUIPM	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	50,000,000.00
131100100010 - Reform of Government and Go	PROCUREMENT OF 20NOS COMPUTERS AND AC	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	10,000,000.00
131100100011 - Reform of Government and Go	PURCHASE OF 10 NOS HP (250GB INTEL CORE I5	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	6,500,000.00
131100100012 - Reform of Government and Go	IMO SECURITY ORGANISATION(ISO)	23010128 - PURCHASE OF SECURITY EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	2,000,000,000.00	0.00	0.00
131100100013 - Reform of Government and Go	IMO SECURITY ORGANISATION(ISO)	23010128 - PURCHASE OF SECURITY EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	0.00	1,675,000,000.00	0.00
131100100014 - Reform of Government and Go	COMPLETION OF 1NO STOREY BUILDING (STAF	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	90,000,000.00
131100100015 - Reform of Government and Go	EXPANSION OF1NO OFFICE BUILDING OF ROOI	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	40,000,000.00
131100100016 - Reform of Government and Go	IMO STATE SMALL & MEDIUM ENTERPRISES AG	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	595,000,000.00
131100100017 - Reform of Government and Go	STATE DIRECTORATE OF EMPLOYMENT	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	15,000,000.00
131100100018 - Reform of Government and Go	CONSTRUCTION AND EQUIPING OF GATE HOUS	23020102 - CONSTRUCTION / PROVISION OF RE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	10,000,000.00
131100100019 - Reform of Government and Go	CONSTRUCTION/PROVISION	23020110 - CONSTRUCTION / PROVISION OF FI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	30,000,000.00	30,000,000.00	0.00	0.00
131100100020 - Reform of Government and Go	CONSTRUCTION/PROVISION	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	310,000,000.00	310,000,000.00	0.00	0.00
131100100021 - Reform of Government and Go	BUREAU FOR PEACE AND CONFLICT RESOLUTIO	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	25,000,000.00
131100100022 - Reform of Government and Go	HEARTLAND FC	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	500,000,000.00
131100100023 - Reform of Government and Go	NEPAD	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	15,000,000.00
131100100024 - Reform of Government and Go	OWERRI URBAN BEAUTIFICATION & RENEWAL	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	80,000,000.00
131100100025 - Reform of Government and Go	STATE INTERVENTION FUND	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	6,500,000,000.00
131100100026 - Reform of Government and Go	BUREAU FOR RURAL DEVELOPMENT	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	1,100,000,000.00
131100100027 - Reform of Government and Go	BUREAU OF PUBLIC PROCUREMENT, PRICE INTE	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	80,000,000.00
131100100028 - Reform of Government and Go	IMO STATE ORIENTATION AGENCY	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	50,000,000.00
131100100029 - Reform of Government and Go	IMO STATE SUSTAINABLE DEVELOPMENT GOAL	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	250,976,000.00
131100100030 - Reform of Government and Go	IMOSACA	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	3,500,000.00
131100100031 - Reform of Government and Go	ISIPA	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	100,000,000.00
131100100032 - Reform of Government and Go	IMO STATE WASTE MGT. AGENCY	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	1,500,000,000.00
131100100033 - Reform of Government and Go	IMO ENTRACO	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	30,000,000.00
131100100034 - Reform of Government and Go	REHABILITATION/REPAIRS	23030101 - REHABILITATION / REPAIRS OF RESI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	1,200,000,000.00	1,200,000,000.00	0.00	0.00
131100100035 - Reform of Government and Go	REHABILITATION/REPAIRS	23030101 - REHABILITATION / REPAIRS OF RESI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	121,714,911.00	0.00
131100100036 - Reform of Government and Go	REHABILITATION/REPAIRS	23030121 - REHABILITATION / REPAIRS OF OFFI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	1,700,000,000.00	1,700,000,000.00	0.00	0.00
131100100037 - Reform of Government and Go	REHABILITATION/REPAIRS	23030121 - REHABILITATION / REPAIRS OF OFFI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	225,000,000.00	0.00
131100100038 - Reform of Government and Go	BUREAU FOR YOUTH MOBILIZATION, GOVT HO	23030121 - REHABILITATION / REPAIRS OF OFFI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	50,000,000.00
131100100039 - Reform of Government and Go	POVERTY ALLEVIATION BUREAU (PAP)	23030121 - REHABILITATION / REPAIRS OF OFFI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	50,000,000.00
131100100040 - Reform of Government and Go	RECONSTRUCTION AND FURNISHING OF EXPAI	23030121 - REHABILITATION / REPAIRS OF OFFI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	183,000,000.00
131100100041 - Reform of Government and Go	RECONSTRUCTION OF NICS BANQUET HALL	23030121 - REHABILITATION / REPAIRS OF OFFI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	150,000,000.00
131100100042 - Reform of Government and Go	REQUIREMENTS FOR BOUNDARY DEMARCATIO	23030122 - REHABILITATION/REPAIRS OF BOUN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	40,000,000.00
131100100043 - Reform of Government and Go	OTHER CAPITAL PROJECTS	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	13,710,217,861.00	8,884,963,975.00	0.00	0.00
131100100044 - Reform of Government and Go	OTHER CAPITAL PROJECTS	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	3,085,945,000.00	0.00
131100100045 - Reform of Government and Go	STATE INTERVENTION FUND	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	6,000,000,000.00	0.00	0.00
131100100046 - Reform of Government and Go	STATE INTERVENTION FUND	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	1,143,000,000.00	0.00

011100100200	Office Of The Deputy Governor							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*660,181,326.00*	*1,000,000,000.00*	*0.00*	*345,000,000.00*
131100100001 - Reform of Government and Go	PURCHASE OF FIELD VEHICLES FOR THE STATE E	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	100,000,000.00	0.00	0.00
131100100002 - Reform of Government and Go	PURCHASE OF VEHICLES FOR THE OFFICE OF TH	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	70,000,000.00	0.00	0.00
131100100003 - Reform of Government and Go	PURCHASE OF FIELD VEHICLES FOR THE STATE E	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	50,000,000.00
131100100004 - Reform of Government and Go	PURCHASE OF VEHICLES FOR THE OFFICE OF TH	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	75,000,000.00
131100100005 - Reform of Government and Go	FIXED ASSETS PURCHASE	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	70,000,000.00	59,818,674.00	0.00	0.00
131100100006 - Reform of Government and Go	PROCUREMENT OF OFFICE FURNITURE/EQUIPM	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	20,000,000.00	0.00	0.00
131100100007 - Reform of Government and Go	PROCUREMENT OF OFFICE FURNITURE/EQUIPM	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	50,000,000.00
131100100008 - Reform of Government and Go	FIXED ASSETS PURCHASE	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	18,000,000.00	18,000,000.00	0.00	0.00
131100100009 - Reform of Government and Go	PROCUREMENT OF 20NOS COMPUTERS AND AC	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	10,000,000.00
131100100010 - Reform of Government and Go	FIXED ASSETS PURCHASE	23010119 - PURCHASE OF POWER GENERATING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	28,000,000.00	28,000,000.00	0.00	0.00
131100100011 - Reform of Government and Go	FIXED ASSETS PURCHASE	23010133 - PURCHASES OF SURVEYING EQUIPM	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	296,181,326.00	196,181,326.00	0.00	0.00
131100100012 - Reform of Government and Go	EQUIPMENTS FOR BOUNDARY DEMARCATION	23010133 - PURCHASES OF SURVEYING EQUIPM	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	40,000,000.00
131100100013 - Reform of Government and Go	CONSTRUCTION OF GATE HOUSE AT THE DEPU	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	340,000,000.00	0.00	0.00
131100100014 - Reform of Government and Go	CONSTRUCTION/PROVISION	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	220,000,000.00	120,000,000.00	0.00	0.00
131100100015 - Reform of Government and Go	CONSTRUCTION OF OFFICE BUILDING FOR THE	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	70,000,000.00
131100100016 - Reform of Government and Go	CONSTRUCTION AND EQUIPING OF GATE HOUS	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	10,000,000.00
131100100017 - Reform of Government and Go	CONSTRUCTION/PROVISION	23020102 - CONSTRUCTION / PROVISION OF RE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	28,000,000.00	28,000,000.00	0.00	0.00
131100100018 - Reform of Government and Go	CONSTRUCTION OF STAFF OF OFFICE FOR THE	23020114 - CONSTRUCTION / PROVISION OF RO	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	20,000,000.00	0.00	0.00
131100100019 - Reform of Government and Go	EXPANSION OF1NO OFFICE BUILDING OF ROOI	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	40,000,000.00

011200300100	Imo State House of Assembly							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*22,550,000,000.00*	*23,250,000,000.00*	*701,000,000.00*	*21,388,585,000.00*
131200300001 - Reform of Government and Go	EQUIPMENT OF IMO STATE PARLIAMENTARY B	23010102 - PURCHASE OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	3,000,000,000.00	30,000,000.00	0.00	0.00
131200300002 - Reform of Government and Go	PURCHASE OF VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	120,000,000.00	3,500,000,000.00	0.00	1,984,885,000.00
131200300003 - Reform of Government and Go	PURCHASE OF VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	120,000,000.00	0.00
131200300004 - Reform of Government and Go	FURNISHING OF CLERKS HOUSE	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	17,000,000.00	0.00	0.00
131200300005 - Reform of Government and Go	FURNISHING OF DEPUTY SPEAKERS LODGE	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	18,000,000.00	0.00	0.00
131200300006 - Reform of Government and Go	FURNISHING OF SPEAKERS LODGE	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	20,000,000.00	0.00	0.00
131200300007 - Reform of Government and Go	FURNISHING OF CLERKS HOUSE	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	17,000,000.00
131200300008 - Reform of Government and Go	PURCHASE OF GENERATOR SET FOR DEPUTY SP	23010119 - PURCHASE OF POWER GENERATING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	10,000,000.00	0.00	0.00
131200300009 - Reform of Government and Go	PURCHASE OF GENERATOR SET FOR SPEAKERS	23010119 - PURCHASE OF POWER GENERATING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	10,000,000.00	0.00	0.00
131200300010 - Reform of Government and Go	REPLACEMENT OF GENERATOR SET AT CLERKS	23010119 - PURCHASE OF POWER GENERATING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	7,000,000.00	0.00	0.00
131200300011 - Reform of Government and Go	REPLACEMENT OF GENERATOR SET AT CLERKS	23010119 - PURCHASE OF POWER GENERATING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	6,500,000.00
131200300012 - Reform of Government and Go	EXPANDING AND EQUIPING ASSEMBLY CLINIC	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	190,000,000.00	800,000,000.00	0.00	0.00
131200300013 - Reform of Government and Go	EQUIPMENT OF LEGISLATIVE BUDGET AND REA	23010125 - PURCHASE OF LIBRARY BOOKS & EQ	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	9,231,000,000.00	15,000,000.00	0.00	0.00
131200300014 - Reform of Government and Go	PROCUREMENT OF MODERN LIBRARY EQUIPME	23010125 - PURCHASE OF LIBRARY BOOKS & EQ	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	103,000,000.00	120,000,000.00	0.00	0.00
131200300015 - Reform of Government and Go	PURCHASE OF SECURITY EQUIPMENT. (CCTV D	23010128 - PURCHASE OF SECURITY EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	5,000,000.00	60,000,000.00	0.00	0.00
131200300016 - Reform of Government and Go	INSTALLATION OF INTERCOM IN IMO HOUSE O	23010128 - PURCHASE OF SECURITY EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	17,000,000.00
131200300017 - Reform of Government and Go	PURCHASE OF SECURITY EQUIPMENT. (CCTV D	23010128 - PURCHASE OF SECURITY EQUIPMEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	48,200,000.00
131200300018 - Reform of Government and Go	PURCHASE OF A/C	23010131 - PURCHASE OF AIR NAVIGATIONAL E	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	75,000,000.00	136,000,000.00	0.00	0.00
131200300019 - Reform of Government and Go	CONSTRUCTION OF ASSEMBLY PAVELION	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	10,000,000.00	129,000,000.00	0.00	0.00
131200300020 - Reform of Government and Go	CONSTRUCTION OF ASSEMBLY PAVELION	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	100,000,000.00
131200300021 - Reform of Government and Go	CONSTRUCTION OF HON. MEMBERS BUILDING	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	2,500,000,000.00
131200300022 - Reform of Government and Go	LANDSCAPPING OF THE ENTIRE ASSEMBLY PRE	23020101 - CONSTRUCTION / PROVISION OF OI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	200,000,000.00
131200300023 - Reform of Government and Go	CONSTRUCTION OF HON. MEMBERS BUILDING	23020102 - CONSTRUCTION / PROVISION OF RE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	5,500,000,000.00	0.00	0.00
131200300024 - Reform of Government and Go	CONSTITUENCY PROJECTS FOR 27 HON. MEMB	23020105 - CONSTRUCTION / PROVISION OF W	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41642800 - State Wide	0.00	0.00	0.00	15,000,000,000.00
131200300025 - Reform of Government and Go	PROCUREMENT OF MODERN LIBRARY EQUIPME	23020111 - CONSTRUCTION / PROVISION OF LI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	80,000,000.00
131200300026 - Reform of Government and Go	IMHA LAWN TENNIS COURT	23020112 - CONSTRUCTION / PROVISION OF SP	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	385,000,000.00	20,000,000.00	0.00	0.00
131200300027 - Reform of Government and Go	SPORTS CLUB/GYM HOUSE/PURCHASE OF GYM	23020112 - CONSTRUCTION / PROVISION OF SP	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	280,000,000.00	170,000,000.00	0.00	0.00
131200300028 - Reform of Government and Go	REHABLITATION OF ENTRANCE ROAD TO IMO S	23020114 - CONSTRUCTION / PROVISION OF RO	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	200,000,000.00	0.00	0.00
131200300029 - Reform of Government and Go	CONSTITUENCY PROJECTS FOR 27 HON. MEMB	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	271,000,000.00	10,000,000,000.00	0.00	0.00
131200300030 - Reform of Government and Go	CONSTITUENCY PROJECTS FOR 27 HON. MEMB	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	550,000,000.00	0.00
131200300031 - Reform of Government and Go	CONSTRUCTION OF ADDITIONAL BOREHOLE	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	364,000,000.00	5,000,000.00	0.00	0.00
131200300032 - Reform of Government and Go	FILLING STATION	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	100,000,000.00	20,000,000.00	0.00	0.00
131200300033 - Reform of Government and Go	LANDSCAPPING OF THE ENTIRE ASSEMBLY PRE	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	160,000,000.00	800,000,000.00	0.00	0.00
131200300034 - Reform of Government and Go	LEGISLATIVE/SPECIAL PROJECT FOR HON.	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	1,000,000,000.00	90,000,000.00	0.00	80,000,000.00
131200300035 - Reform of Government and Go	PURCHASE OF OFFICE EQUIPMRNT	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	27,000,000.00	50,000,000.00	0.00	45,000,000.00
131200300036 - Reform of Government and Go	REHABLITATION OF INTERNAL ROAD AND PACI	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	420,000,000.00	120,000,000.00	0.00	0.00
131200300037 - Reform of Government and Go	EQUIPMENT OF IMO STATE PARLIAMENTARY B	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	25,000,000.00
131200300038 - Reform of Government and Go	ESTERBLISHMENT OF MINI PRESS	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	25,000,000.00
131200300039 - Reform of Government and Go	FILLING STATION	23020118 - CONSTRUCTION / PROVISION OF IN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	15,000,000.00
131200300040 - Reform of Government and Go	CONSTRUCTION AND INSTALLATION OF 10 NO	23020127 - CONSTRUCTION OF ICT INFRASTRU	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	10,000,000.00	0.00	0.00
131200300041 - Reform of Government and Go	E LEGISLATURE	23020127 - CONSTRUCTION OF ICT INFRASTRU	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	126,000,000.00	0.00	0.00
131200300042 - Reform of Government and Go	ESTERBLISHMENT OF MINI PRESS	23020127 - CONSTRUCTION OF ICT INFRASTRU	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	6,429,000,000.00	50,000,000.00	0.00	0.00
131200300043 - Reform of Government and Go	INSTALLATION OF INTERCOM IN IMO HOUSE O	23020127 - CONSTRUCTION OF ICT INFRASTRU	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	23,000,000.00	0.00	0.00
131200300044 - Reform of Government and Go	INSTALLATION OF INTERNET FACILITIES	23020127 - CONSTRUCTION OF ICT INFRASTRU	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	60,000,000.00	30,000,000.00	0.00	20,000,000.00
131200300045 - Reform of Government and Go	INSTALLATION OF INTERNET FACILITIES	23020127 - CONSTRUCTION OF ICT INFRASTRU	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	10,000,000.00	0.00
131200300046 - Reform of Government and Go	GENERAL RENOVATION OF THE QUARTERS OF	23030101 - REHABILITATION / REPAIRS OF RESI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	320,000,000.00	100,000,000.00	0.00	0.00
131200300047 - Reform of Government and Go	RENOVATION OF MAJORITY LEADER'S LODGE	23030101 - REHABILITATION / REPAIRS OF RESI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	132,000,000.00	0.00	0.00
131200300048 - Reform of Government and Go	RENOVATION OF MINORITY LEADER'S LODGE	23030101 - REHABILITATION / REPAIRS OF RESI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	132,000,000.00	0.00	0.00
131200300049 - Reform of Government and Go	GENERAL RENOVATION OF THE QUARTERS OF	23030101 - REHABILITATION / REPAIRS OF RESI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	50,000,000.00
131200300050 - Reform of Government and Go	CONSTRUCTION AND INSTALLATION OF 10 NO	23030102 - REHABILITATION / REPAIRS - ELECTR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	10,000,000.00
131200300051 - Reform of Government and Go	CONSTRUCTION OF ADDITIONAL BOREHOLE	23030104 - REHABILITATION / REPAIRS - WATER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	5,000,000.00
131200300052 - Reform of Government and Go	EXPANDING AND EQUIPING ASSEMBLY CLINIC	23030105 - REHABILITATION / REPAIRS - HOSPI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	400,000,000.00
131200300053 - Reform of Government and Go	IMHA LAWN TENNIS COURT	23030111 - REHABILITATION / REPAIRS - SPORT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	15,000,000.00
131200300054 - Reform of Government and Go	SPORTS CLUB/GYM HOUSE/PURCHASE OF GYM	23030111 - REHABILITATION / REPAIRS - SPORT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	150,000,000.00
131200300055 - Reform of Government and Go	REHABLITATION OF ENTRANCE ROAD TO IMO S	23030113 - REHABILITATION / REPAIRS - ROADS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	150,000,000.00
131200300056 - Reform of Government and Go	REHABLITATION OF INTERNAL ROAD AND PACI	23030113 - REHABILITATION / REPAIRS - ROADS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	100,000,000.00
131200300057 - Reform of Government and Go	RENOVATION OF MAJORITY LEADER'S LODGE	23030113 - REHABILITATION / REPAIRS - ROADS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	120,000,000.00
131200300059 - Reform of Government and Go	RENOVATION OF MINORITY LEADER'S LODGE	23030113 - REHABILITATION / REPAIRS - ROADS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	120,000,000.00
131200300060 - Reform of Government and Go	INTERNAL AND EXTERNAL RENOVATION OF IH	23030121 - REHABILITATION / REPAIRS OF OFFI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	800,000,000.00	0.00	0.00
131200300061 - Reform of Government and Go	INTERNAL AND EXTERNAL RENOVATION OF IH	23030121 - REHABILITATION / REPAIRS OF OFFI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	0.00	0.00	21,000,000.00	0.00
131200300062 - Reform of Government and Go	E LEGISLATURE	23030121 - REHABILITATION / REPAIRS OF OFFI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	100,000,000.00
131200300063 - Reform of Government and Go	EQUIPMENT OF LEGISLATIVE BUDGET AND REA	23050101 - RESEARCH AND DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	5,000,000.00

011200400100	House of Assembly Service Commission							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*1,030,000,000.00*	*333,993,000.00*	*0.00*	*38,923,767.00*
131200400001 - Reform of Government and Go	FIXED ASSETS PURCHASE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	400,000,000.00	100,000,000.00	0.00	0.00
131200400002 - Reform of Government and Go	PROCUREMENT OF OFFICE FURNITURE AND EQ	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	5,000,000.00
131200400003 - Reform of Government and Go	PURCHASE OF 6NO COMPUTER SET AND ACCES	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	3,000,000.00
131200400004 - Reform of Government and Go	PURCHASE OF FIXED ASSETS - GENERAL	23010119 - PURCHASE OF POWER GENERATING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	20,000,000.00	33,993,000.00	0.00	0.00
131200400005 - Reform of Government and Go	CONSTRUCTION/PROVISION	23020105 - CONSTRUCTION / PROVISION OF W	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	10,000,000.00	100,000,000.00	0.00	0.00
131200400006 - Reform of Government and Go	DRILLING OF BOREHOLE FOR THE NEW OFFICE	23030104 - REHABILITATION / REPAIRS - WATE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	5,000,000.00
131200400007 - Reform of Government and Go	LIBRARY EQUIPMENT	23030110 - REHABILITATION / REPAIRS - LIBRAF	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	5,000,000.00
131200400008 - Reform of Government and Go	REHABILITATION/REPAIRS	23030121 - REHABILITATION / REPAIRS OF OFFI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612500 - OWERRI MUNICIPA	600,000,000.00	100,000,000.00	0.00	0.00
131200400009 - Reform of Government and Go	UPGRADING THE NEW OFFICE COMPLEX FOR TI	23030121 - REHABILITATION / REPAIRS OF OFFI	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41612700 - OWERRI WEST	0.00	0.00	0.00	20,923,767.00

011900100100	Ministry of Foreign and International Affairs							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*500,000,000.00*	*500,000,000.00*	*0.00*	*0.00*
131900100001 - Reform of Government and Go	ACQUISITION, CLEARING AND FENCING OF 4 H	23010101 - PURCHASE / ACQUISITION OF LAND	70113 - EXTERNAL AFFAIRS	41642800 - State Wide	63,000,000.00	387,000,000.00	0.00	0.00
131900100002 - Reform of Government and Go	II) UTILITY VEHICLES (2NOs TOYOTA COROLLA)	23010105 - PURCHASE OF MOTOR VEHICLES	70113 - EXTERNAL AFFAIRS	41612500 - OWERRI MUNICIPA	0.00	38,000,000.00	0.00	0.00
131900100003 - Reform of Government and Go	PURCHASE OF VEHICLES FOR THE MINISTRY. 1)	23010105 - PURCHASE OF MOTOR VEHICLES	70113 - EXTERNAL AFFAIRS	41612500 - OWERRI MUNICIPA	18,000,000.00	25,000,000.00	0.00	0.00
131900100004 - Reform of Government and Go	PURCHASE OF OFFICE FURNITURE AND EQUIPN	23010112 - PURCHASE OF OFFICE FURNITURE A	70113 - EXTERNAL AFFAIRS	41612500 - OWERRI MUNICIPA	32,000,000.00	32,000,000.00	0.00	0.00
131900100005 - Reform of Government and Go	PROCUREMENT AND INSTALLATION OF 250KVA	23010119 - PURCHASE OF POWER GENERATING	70113 - EXTERNAL AFFAIRS	41612500 - OWERRI MUNICIPA	387,000,000.00	18,000,000.00	0.00	0.00

012300100100	Ministry Of Information and Strategy							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*1,800,000,000.00*	*5,864,222,778.00*	*0.00*	*220,800,000.00*
112300100001 - Information Communication a	PROCUREMENT OF DIGITAL CAMERA, PHOTOC	23010113 - PURCHASE OF COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERV	41612500 - OWERRI MUNICIPA	0.00	24,795,218.00	0.00	0.00
112300100002 - Information Communication a	ESTABLISHMENT OF THREE NEW ZONAL AT ABU	23020101 - CONSTRUCTION / PROVISION OF O	70831 - BROADCASTING AND PUBLISHING SERV	41642800 - State Wide	0.00	15,000,000.00	0.00	0.00
112300100003 - Information Communication a	IMO BROADCASTING CORPORATION OWERRI (	23020118 - CONSTRUCTION / PROVISION OF IN	70831 - BROADCASTING AND PUBLISHING SERV	41612500 - OWERRI MUNICIPA	0.00	3,184,427,560.00	0.00	0.00
112300100004 - Information Communication a	IMO STATE ORIENTATION AGENCY	23020118 - CONSTRUCTION / PROVISION OF IN	70831 - BROADCASTING AND PUBLISHING SERV	41612500 - OWERRI MUNICIPA	0.00	50,000,000.00	0.00	0.00
112300100005 - Information Communication a	IMO NEWSPAPERS LIMITED OWERRI	23020127 - CONSTRUCTION OF ICT INFRASTRU	70831 - BROADCASTING AND PUBLISHING SERV	41612500 - OWERRI MUNICIPA	0.00	400,000,000.00	0.00	0.00
112300100006 - Information Communication a	ESTABLISHMENT OF ICT CENTRES AT HEADQUA	23020127 - CONSTRUCTION OF ICT INFRASTRU	70831 - BROADCASTING AND PUBLISHING SERV	41632100 - ORLU	68,000,000.00	50,000,000.00	0.00	0.00
112300100007 - Information Communication a	DIGITALISATION OF GOVERNMENT PRINTING P	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERV	41612500 - OWERRI MUNICIPA	40,000,000.00	45,000,000.00	0.00	0.00
112300100008 - Information Communication a	DIGITALISATION OF IBC TV STATION	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERV	41612500 - OWERRI MUNICIPA	1,497,000,000.00	2,000,000,000.00	0.00	0.00
112300100009 - Information Communication a	ESTABLISHMENT OF PUBLIC ENLIGHTENMENT C	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERV	41642800 - State Wide	165,000,000.00	50,000,000.00	0.00	0.00
112300100010 - Information Communication a	ESTABLISHMENT OF VIEWING CENTRES IN THE	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERV	41642800 - State Wide	30,000,000.00	45,000,000.00	0.00	0.00
112300100011 - Information Communication a	PROCUREMENT OF DIGITAL CAMERA, PHOTOC	23020118 - CONSTRUCTION / PROVISION OF IN	70831 - BROADCASTING AND PUBLISHING SERV	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	20,800,000.00
112300100012 - Information Communication a	IMO STATE ORIENTATION AGENCY	23020118 - CONSTRUCTION / PROVISION OF IN	70831 - BROADCASTING AND PUBLISHING SERV	41612700 - OWERRI WEST	0.00	0.00	0.00	200,000,000.00

012400200100	Ministry Of Homeland Security and Vigilante A							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*0.00*	*0.00*	*0.00*	*6,834,314,000.00*
132400200001 - Reform of Government and Go	CENTRAL SECURITY JOINT TASK FORCE	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	30,000,000.00
132400200002 - Reform of Government and Go	COUNTER INSURGENCY PROGRAMS	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	742,104,000.00
132400200003 - Reform of Government and Go	ESTABLISHMENT OF A ONE DIAL SECURITY COD	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	30,000,000.00
132400200004 - Reform of Government and Go	ESTABLISHMENT OF IMO STATE HOMELAND AN	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	10,000,000.00
132400200005 - Reform of Government and Go	HOMELAND SECURITY JOINT TASK FORCE	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	50,000,000.00
132400200006 - Reform of Government and Go	HOPE'S ANGEL SECURITY NETWORK	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	242,300,000.00
132400200007 - Reform of Government and Go	IMO EDUCATIONAL INSTITUTION SECURITY COI	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	140,000,000.00
132400200008 - Reform of Government and Go	IMO STATE SECURITY AND SAFETY AWARDS	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	15,000,000.00
132400200009 - Reform of Government and Go	IMO VETERANS AFFAIRS	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	10,000,000.00
132400200010 - Reform of Government and Go	INSTALLATION & MAINTENANCE OF CCTV	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	300,000,000.00
132400200011 - Reform of Government and Go	INTER FAITH SECURITY ADVISORY AND ADVOC	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	10,000,000.00
132400200012 - Reform of Government and Go	LIFE INSURANCE FOR SECURITY PERSONNEL	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	15,000,000.00
132400200013 - Reform of Government and Go	SECURITY DIGEST (A MONTHLY PUBLICATION)	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	70,000,000.00
132400200014 - Reform of Government and Go	STATE DRUG REHABILITATION CENTRE	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	180,000,000.00
132400200015 - Reform of Government and Go	WAIVER TO HIRE SPECIALIZED OPERATIVES	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	255,680,000.00
132400200016 - Reform of Government and Go	ALTERNATIVE NARRATIVE COMMUNICATION C	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41642800 - State Wide	0.00	0.00	0.00	50,850,000.00
132400200017 - Reform of Government and Go	DEVELOP A WHOLE OF GOVERNMENT PLAN FO	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41642800 - State Wide	0.00	0.00	0.00	4,000,000.00
132400200018 - Reform of Government and Go	REGULATION OF VIGILANTE GROUPS	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41642800 - State Wide	0.00	0.00	0.00	400,000,000.00
132400200019 - Reform of Government and Go	SECURITY CONFERENCES	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41642800 - State Wide	0.00	0.00	0.00	48,000,000.00
132400200020 - Reform of Government and Go	SECURITY SENSITIZATION TOUR	23010128 - PURCHASE OF SECURITY EQUIPMEN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41642800 - State Wide	0.00	0.00	0.00	30,000,000.00
132400200021 - Reform of Government and Go	IMO SECURITY ORGANIZATION	23020118 - CONSTRUCTION / PROVISION OF IN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	2,000,000,000.00
132400200022 - Reform of Government and Go	IMSO CAPITAL PROJECT 2023	23020118 - CONSTRUCTION / PROVISION OF IN	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	2,154,080,000.00
132400200023 - Reform of Government and Go	YOUTH ADVOCATES AFFAIRS	23050103 - MONITORING AND EVALUATION	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	39,300,000.00
132400200024 - Reform of Government and Go	REGULATION OF POS OPERATORS	23050103 - MONITORING AND EVALUATION	70361 - PUBLIC ORDER AND SAFETY N.E.C.	41642800 - State Wide	0.00	0.00	0.00	8,000,000.00

012500100100	Office Of The Head Of Service							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*200,000,000.00*	*300,000,000.00*	*0.00*	*381,000,000.00*
132500100001 - Reform of Government and Go	PURCHASE OF OFFICE FURNITURE AND EQUIPN	23010112 - PURCHASE OF OFFICE FURNITURE A	70131 - GENERAL PERSONNEL SERVICES	41612700 - OWERRI WEST	0.00	0.00	0.00	18,000,000.00
132500100002 - Reform of Government and Go	CONSTRUCTION/PROVISION	23020101 - CONSTRUCTION / PROVISION OF OI	70131 - GENERAL PERSONNEL SERVICES	41612500 - OWERRI MUNICIPA	0.00	85,000,000.00	0.00	0.00
132500100003 - Reform of Government and Go	CONSTRUCTION OF THREE STOREY BUILDING F	23020101 - CONSTRUCTION / PROVISION OF OI	70131 - GENERAL PERSONNEL SERVICES	41612700 - OWERRI WEST	0.00	0.00	0.00	50,000,000.00
132500100004 - Reform of Government and Go	CONSTRUCTION/EQUIPING OF PENSION SECRE	23020101 - CONSTRUCTION / PROVISION OF OI	70131 - GENERAL PERSONNEL SERVICES	41612700 - OWERRI WEST	0.00	0.00	0.00	12,000,000.00
132500100005 - Reform of Government and Go	DEVELOPMENT OF PERMANENT COMPLEX FOR	23020101 - CONSTRUCTION / PROVISION OF OI	70131 - GENERAL PERSONNEL SERVICES	41612700 - OWERRI WEST	0.00	0.00	0.00	77,000,000.00
132500100006 - Reform of Government and Go	COMPLETION OF THE WALKWAY IN THE SECRE	23020114 - CONSTRUCTION / PROVISION OF RO	70131 - GENERAL PERSONNEL SERVICES	41612700 - OWERRI WEST	0.00	0.00	0.00	40,000,000.00
132500100007 - Reform of Government and Go	MAINTENANCE OF ROADS AND CAR PARKS WI	23020114 - CONSTRUCTION / PROVISION OF RO	70131 - GENERAL PERSONNEL SERVICES	41612700 - OWERRI WEST	0.00	0.00	0.00	5,000,000.00
132500100008 - Reform of Government and Go	REHABILITATION OF TOILETS IN THE SECRETAR	23020118 - CONSTRUCTION / PROVISION OF IN	70131 - GENERAL PERSONNEL SERVICES	41612700 - OWERRI WEST	0.00	0.00	0.00	18,000,000.00
132500100009 - Reform of Government and Go	COMPUTERIZATION OF PERSONNEL RECORDS I	23020127 - CONSTRUCTION OF ICT INFRASTRU	70131 - GENERAL PERSONNEL SERVICES	41612700 - OWERRI WEST	0.00	0.00	0.00	25,000,000.00
132500100010 - Reform of Government and Go	REHABILITATION/ REPAIRS	23030121 - REHABILITATION / REPAIRS OF OFFI	70131 - GENERAL PERSONNEL SERVICES	41612500 - OWERRI MUNICIPA	130,000,000.00	65,000,000.00	0.00	0.00
132500100011 - Reform of Government and Go	EQUIPING OF STAFF DEVELOPMENT CENTRE OV	23030121 - REHABILITATION / REPAIRS OF OFFI	70131 - GENERAL PERSONNEL SERVICES	41612700 - OWERRI WEST	0.00	0.00	0.00	23,000,000.00
132500100012 - Reform of Government and Go	REFURBISHING OF SOME IMPORTANT OFFICES	23030121 - REHABILITATION / REPAIRS OF OFFI	70131 - GENERAL PERSONNEL SERVICES	41612700 - OWERRI WEST	0.00	0.00	0.00	77,000,000.00
132500100013 - Reform of Government and Go	OTHER CAPITAL PROJECTS	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	41612500 - OWERRI MUNICIPA	70,000,000.00	150,000,000.00	0.00	0.00
132500100014 - Reform of Government and Go	STAFF HOUSING LOAN SCHEME	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	41612700 - OWERRI WEST	0.00	0.00	0.00	24,000,000.00
132500100015 - Reform of Government and Go	ESTABLISHMENT OF A CENTRE FOR ID CARD ISS	23050103 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	41612700 - OWERRI WEST	0.00	0.00	0.00	12,000,000.00

014000100100	Office Of The Auditor General - State							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*589,000,000.00*	*1,089,000,000.00*	*0.00*	*0.00*
134000100001 - Reform of Government and Go	2 NO. AG's OFFICIAL CAR (PRADO JEEP & 1 NO	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPA	0.00	50,000,000.00	0.00	0.00
134000100002 - Reform of Government and Go	3 NO. 18 SEATER BUSES	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPA	0.00	50,000,000.00	0.00	0.00
134000100003 - Reform of Government and Go	2 NO. OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OI	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPA	589,000,000.00	989,000,000.00	0.00	0.00

014000300100	Office Of The Auditor General - Local Govt							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*0.00*	*52,800,000.00*	*0.00*	*508,000,000.00*
134000200002 - Reform of Government and Go	A NEW ACCOMODATION OF EIGHT(8) OFFICES	23020101 - CONSTRUCTION / PROVISION OF OI	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPA	0.00	52,800,000.00	0.00	0.00
134000200003 - Reform of Government and Go	A NEW ACCOMODATION OF EIGHT (8) OFFICES	23020101 - CONSTRUCTION / PROVISION OF OI	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	508,000,000.00

014000200100	Audit Service Commission							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*52,800,000.00*	*0.00*	*0.00*	*0.00*
134000200001 - Reform of Government and Go	CONSTRUCTION/PROVISION OF FIXED ASSETS	23010102 - PURCHASE OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	41612500 - OWERRI MUNICIPA	52,800,000.00	0.00	0.00	0.00

014900100100	Local Government Service Commission							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*300,000,000.00*	*300,000,000.00*	*0.00*	*250,000,000.00*
134900100001 - Reform of Government and Go	ONLINE COMPUTERISATION/BIOMETRIC DATA	23010113 - PURCHASE OF COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	41612500 - OWERRI MUNICIPA	125,000,000.00	130,000,000.00	0.00	0.00
134900100002 - Reform of Government and Go	CONSTRUCTION/PROVISION	23020111 - CONSTRUCTION / PROVISION OF LI	70131 - GENERAL PERSONNEL SERVICES	41612500 - OWERRI MUNICIPA	175,000,000.00	170,000,000.00	0.00	0.00
134900100003 - Reform of Government and Go	ONLINE COMPUTERISATION/BIOMETRIC DATA	23020127 - CONSTRUCTION OF ICT INFRASTRU	70131 - GENERAL PERSONNEL SERVICES	41612700 - OWERRI WEST	0.00	0.00	0.00	100,000,000.00
134900100004 - Reform of Government and Go	LGSC SECRETARIAT FULLY EQUIPED WITH STAFF	23030121 - REHABILITATION / REPAIRS OF OFFI	70131 - GENERAL PERSONNEL SERVICES	41612700 - OWERRI WEST	0.00	0.00	0.00	150,000,000.00

014800100100	Imo State Independent Electoral Commission							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*0.00*	*1,027,200,000.00*	*0.00*	*600,000,000.00*
134800100001 - Reform of Government and Go	CONSTRUCTION AND FURNISHING OF ULTRA-M	23010112 - PURCHASE OF OFFICE FURNITURE A	70161 - GENERAL PUBLIC SERVICES N.E.C.	41642800 - State Wide	0.00	190,032,000.00	0.00	0.00
134800100002 - Reform of Government and Go	PURCHASE OF FURNITURE AND EQUIPMENT (U	23010112 - PURCHASE OF OFFICE FURNITURE A	70161 - GENERAL PUBLIC SERVICES N.E.C.	41642800 - State Wide	0.00	0.00	0.00	70,000,000.00
134800100003 - Reform of Government and Go	PURCHASE OF FURNITURE AND EQUIPMENT (U	23010113 - PURCHASE OF COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	41642800 - State Wide	0.00	77,040,000.00	0.00	0.00
134800100004 - Reform of Government and Go	PURCHASE OF COVID-19 MATERIALS	23010122 - PURCHASE OF HEALTH / MEDICAL E	70161 - GENERAL PUBLIC SERVICES N.E.C.	41642800 - State Wide	0.00	102,720,000.00	0.00	0.00
134800100005 - Reform of Government and Go	PURCHASE OF COVID-19 MATERIALS	23010122 - PURCHASE OF HEALTH / MEDICAL E	70161 - GENERAL PUBLIC SERVICES N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	20,000,000.00
134800100006 - Reform of Government and Go	RENOVATION/REHABILITATION OF OFFICE BUI	23020101 - CONSTRUCTION / PROVISION OF OI	70161 - GENERAL PUBLIC SERVICES N.E.C.	41642800 - State Wide	0.00	164,352,000.00	0.00	0.00
134800100007 - Reform of Government and Go	SUPPLY AND INSTALLATION OF COMPUTER SYS	23020101 - CONSTRUCTION / PROVISION OF OI	70161 - GENERAL PUBLIC SERVICES N.E.C.	41642800 - State Wide	0.00	102,720,000.00	0.00	0.00
134800100008 - Reform of Government and Go	BUILDING AN ULTRA-MODERN SECRETARIAT A	23020101 - CONSTRUCTION / PROVISION OF OI	70161 - GENERAL PUBLIC SERVICES N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	140,000,000.00
134800100009 - Reform of Government and Go	CONSTRUCTION AND FURNISHING OF ULTRA-M	23020101 - CONSTRUCTION / PROVISION OF OI	70161 - GENERAL PUBLIC SERVICES N.E.C.	41642800 - State Wide	0.00	0.00	0.00	150,000,000.00
134800100010 - Reform of Government and Go	CONSTRUCTION, PROCUREMENT, INSTALLATIO	23020127 - CONSTRUCTION OF ICT INFRASTRU	70161 - GENERAL PUBLIC SERVICES N.E.C.	41642800 - State Wide	0.00	236,256,000.00	0.00	0.00
134800100011 - Reform of Government and Go	SUPPLY AND INSTALLATION OF COMPUTER SYS	23020127 - CONSTRUCTION OF ICT INFRASTRU	70161 - GENERAL PUBLIC SERVICES N.E.C.	41642800 - State Wide	0.00	0.00	0.00	100,000,000.00
134800100012 - Reform of Government and Go	BUILDING AN ULTRA-MODERN SECRETARIAT A	23030121 - REHABILITATION / REPAIRS OF OFFI	70161 - GENERAL PUBLIC SERVICES N.E.C.	41642800 - State Wide	0.00	154,080,000.00	0.00	0.00
134800100013 - Reform of Government and Go	RENOVATION/REHABILITATION OF OFFICE BUI	23030121 - REHABILITATION / REPAIRS OF OFFI	70161 - GENERAL PUBLIC SERVICES N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	120,000,000.00

016100100100	Office Of The Secretary To The State Govt							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*1,200,000,000.00*	*1,479,164,000.00*	*185,820,000.00*	*1,053,200,000.00*
136100100001 - Reform of Government and Go	PROCUREMENT OF 2NO 18 SEATER TOYOTA BU	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	100,000,000.00	50,000,000.00	0.00	0.00
136100100002 - Reform of Government and Go	PROCUREMENT OF 7NO TOYOTA VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	90,000,000.00	0.00	0.00
136100100003 - Reform of Government and Go	PURCHASE OF NEW OFFICIAL VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	1,000,000.00	0.00	0.00
136100100004 - Reform of Government and Go	PROCUREMENT/SUPPLY OF 1NO HILUX VAN FO	23010106 - PURCHASE OF VANS	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	20,000,000.00	0.00	0.00
136100100005 - Reform of Government and Go	PROCUREMENT/SUPPLY OF 1NO AMBULANCE I	23010108 - PURCHASE OF BUSES	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	20,000,000.00	0.00	0.00
136100100006 - Reform of Government and Go	PROCUREMENT AND INSTALLATION OF CLOSEI	23010112 - PURCHASE OF OFFICE FURNITURE A	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	250,000,000.00	2,500,000.00	0.00	0.00
136100100007 - Reform of Government and Go	PROCUREMENT AND INSTALLATION OF CAR SC	23010118 - PURCHASE OF SCANNERS	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	2,500,000.00	0.00	0.00
136100100008 - Reform of Government and Go	3NO NEW 250 KVA GENERATING SETS FOR OSG	23010119 - PURCHASE OF POWER GENERATING	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	75,000,000.00
136100100009 - Reform of Government and Go	NEW 150KVA GEN SET LAGOS	23010119 - PURCHASE OF POWER GENERATING	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	0.00	0.00	0.00	10,000,000.00
136100100010 - Reform of Government and Go	PROCUREMENT OF 2NO OF 150KVA GENERATO	23010119 - PURCHASE OF POWER GENERATING	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	0.00	0.00	0.00	20,000,000.00
136100100011 - Reform of Government and Go	NEW 150KVA GEN SET LAGOS	23010119 - PURCHASE OF POWER GENERATING	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	0.00	6,500,000.00	0.00	0.00
136100100012 - Reform of Government and Go	PROCUREMENT OF 2NO OF 150KVA GENERATO	23010119 - PURCHASE OF POWER GENERATING	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	0.00	30,000,000.00	0.00	0.00
136100100013 - Reform of Government and Go	PROCUREMENT OF 2NO OF 150KVA GENERATO	23010119 - PURCHASE OF POWER GENERATING	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	0.00	0.00	17,000,000.00	0.00
136100100014 - Reform of Government and Go	PROCUREMENT AND INSTALLATION OF CAR SC	23010128 - PURCHASE OF SECURITY EQUIPMEN	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	2,000,000.00
136100100015 - Reform of Government and Go	PROCUREMENT AND INSTALLATION OF CLOSEI	23010128 - PURCHASE OF SECURITY EQUIPMEN	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	2,200,000.00
136100100016 - Reform of Government and Go	PROCUREMENT OF SECURITY EQUIPMENT/MOI	23010128 - PURCHASE OF SECURITY EQUIPMEN	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	120,000,000.00
136100100017 - Reform of Government and Go	SECURITY ALERT - GOVT HOUSE PREMISES AND	23010128 - PURCHASE OF SECURITY EQUIPMEN	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	100,000,000.00
136100100018 - Reform of Government and Go	PROCUREMENT/INSTALLATION OF CCTV CAME	23010128 - PURCHASE OF SECURITY EQUIPMEN	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	0.00	0.00	0.00	30,000,000.00
136100100019 - Reform of Government and Go	PROCUREMENT OF SECURITY EQUIPMENT/MOI	23010128 - PURCHASE OF SECURITY EQUIPMEN	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	3,000,000.00	150,000,000.00	0.00	0.00
136100100020 - Reform of Government and Go	SECURITY ALERT - GOVT HOUSE PREMISES AND	23010128 - PURCHASE OF SECURITY EQUIPMEN	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	49,000,000.00	73,500,000.00	0.00	0.00
136100100021 - Reform of Government and Go	PROCUREMENT/INSTALLATION OF CCTV CAME	23010128 - PURCHASE OF SECURITY EQUIPMEN	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	0.00	30,000,000.00	0.00	0.00
136100100022 - Reform of Government and Go	PROCUREMENT INSTALLATION OF VERY HIGH	23010129 - PURCHASE OF INDUSTRIAL EQUIPM	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	2,000,000.00	184,664,000.00	0.00	0.00
136100100023 - Reform of Government and Go	PROCUREMENT INSTALLATION OF VERY HIGH	23010129 - PURCHASE OF INDUSTRIAL EQUIPM	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	0.00	162,520,000.00	0.00
136100100024 - Reform of Government and Go	ICT OFFICE/CYBERCAFE IN LAGOS	23010129 - PURCHASE OF INDUSTRIAL EQUIPM	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00
136100100025 - Reform of Government and Go	CONSTRUCTION OF 3 STOREY OSGI BUILDING	23020101 - CONSTRUCTION / PROVISION OF OI	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	100,000,000.00
136100100026 - Reform of Government and Go	GOVERNOR'S LODGE LAGOS	23020101 - CONSTRUCTION / PROVISION OF OI	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	40,000,000.00
136100100027 - Reform of Government and Go	RECONSTRUCTION OF JUNIOR STAFF QUARTER	23020101 - CONSTRUCTION / PROVISION OF OI	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	50,000,000.00
136100100028 - Reform of Government and Go	ICT OFFICE/CYBERCAFE IN LAGOS	23020101 - CONSTRUCTION / PROVISION OF OI	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	0.00	0.00	0.00	10,000,000.00
136100100029 - Reform of Government and Go	CONSTRUCTION OF 3 STOREY OSGI BUILDING	23020101 - CONSTRUCTION / PROVISION OF OI	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	1,000,000.00	220,000,000.00	0.00	0.00
136100100030 - Reform of Government and Go	CONSTRUCTION OF 3 STOREY OSGI BUILDING	23020101 - CONSTRUCTION / PROVISION OF OI	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	0.00	6,300,000.00	0.00
136100100031 - Reform of Government and Go	PROPOSED RENOVATION/CONVERSION OF SO	23020101 - CONSTRUCTION / PROVISION OF OI	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	0.00	125,000,000.00	0.00	0.00
136100100032 - Reform of Government and Go	DRILLING OF BOREHOLE	23020105 - CONSTRUCTION / PROVISION OF W	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	5,000,000.00	0.00	0.00
136100100033 - Reform of Government and Go	IMO CITY LAGOS: GALLERY OF IGBO HERITAGE T	23020118 - CONSTRUCTION / PROVISION OF IN	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	40,000,000.00
136100100034 - Reform of Government and Go	IMO STATE GOVERNMENT LIAISON OFFICE, LA	23020118 - CONSTRUCTION / PROVISION OF IN	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	0.00	0.00	0.00	110,000,000.00
136100100035 - Reform of Government and Go	3NO NEW 250 KVA GENERATING SETS FOR OSG	23020118 - CONSTRUCTION / PROVISION OF IN	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	0.00	100,000,000.00	0.00	0.00
136100100036 - Reform of Government and Go	IMO SCITY LAGOS: GALLERY OF IGBO HERITAGE	23020118 - CONSTRUCTION / PROVISION OF IN	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	261,500,000.00	40,000,000.00	0.00	0.00
136100100037 - Reform of Government and Go	PERIMETER BLOCK WALL FENCE OF IMO STATE	23020118 - CONSTRUCTION / PROVISION OF IN	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	112,000,000.00	8,500,000.00	0.00	0.00
136100100038 - Reform of Government and Go	PROCUREMENT INSTALLATION OF VERY HIGH	23020127 - CONSTRUCTION OF ICT INFRASTRU	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	104,000,000.00
136100100039 - Reform of Government and Go	RECONSTRUCTION OF JUNIOR STAFF QUARTER	23030101 - REHABILITATION / REPAIRS OF RESI	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	0.00	100,000,000.00	0.00	0.00
136100100040 - Reform of Government and Go	RENOVATION OF LIAISON OFFICER'S QUARTER	23030101 - REHABILITATION / REPAIRS OF RESI	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	0.00	40,000,000.00	0.00	0.00
136100100041 - Reform of Government and Go	RENOVATION OF 3 STOREY BUILDING OF 6 FLA	23030103 - REHABILITATION / REPAIRS - HOUSI	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	217,500,000.00	50,000,000.00	0.00	0.00
136100100042 - Reform of Government and Go	DRILLING OF BOREHOLE	23030104 - REHABILITATION / REPAIRS - WATEI	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	5,000,000.00
136100100043 - Reform of Government and Go	PERIMETER BLOCK WALL FENCE OF IMO STATE	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	5,000,000.00
136100100044 - Reform of Government and Go	REINFORCEMENT OF OFFICE BUILDING BASEMI	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	30,000,000.00
136100100045 - Reform of Government and Go	RENOVATION OF 3 STOREY BUILDING OF 6 FLA	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	30,000,000.00
136100100046 - Reform of Government and Go	PROPOSED RENOVATION/CONVERSION OF SO	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	0.00	0.00	0.00	120,000,000.00
136100100047 - Reform of Government and Go	RENOVATION OF LIAISON OFFICER'S QUARTER	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	0.00	0.00	0.00	30,000,000.00
136100100048 - Reform of Government and Go	REINFORCEMENT OF OFFICE BUILDING BASEMI	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	30,000,000.00	0.00	0.00
136100100049 - Reform of Government and Go	GOVERNOR'S LODGE LAGOS	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	204,000,000.00	80,000,000.00	0.00	0.00
136100100050 - Reform of Government and Go	PROCUREMENT/SUPPLY OF 1NO AMBULANCE I	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	20,000,000.00

016200100100	Ministry of Special Projects							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*1,200,000,000.00*	*1,200,000,000.00*	*0.00*	*85,579,616,000.00*
176200100001 - Road (General)	CONSTRUCTION/PROVISION	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	220,000,000.00	520,000,000.00	0.00	0.00
176200100002 - Road (General)	RECONSTRUCTION OF MULTI-PURPOSE HALL (I	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	41611200 - NGOR/OKPALA	0.00	0.00	0.00	500,000,000.00
176200100003 - Road (General)	AGRICULTURAL EXPORT PROCESSING ZONE (AE	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	300,000,000.00
176200100004 - Road (General)	COMPLETION OF MULTI-LAYER PARKING LOT A	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	40,000,000.00
176200100005 - Road (General)	CONSTRUCTION OF IMO ECUMENICAL CENTRE	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	40,000,000.00
176200100006 - Road (General)	CONSTRUCTION/REHABILITATION OF BRIDGES	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	230,000,000.00
176200100007 - Road (General)	EXPORT PROCESSING ZONE (EPZ)	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	300,000,000.00
176200100008 - Road (General)	RELOCATION OF NIGERIAN PRISON'S OWERRI	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	30,000,000.00
176200100009 - Road (General)	RELOCATION OF POLICE HEADQUARTERS IN OV	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	30,000,000.00
176200100010 - Road (General)	20,000 BPLD MODULAR REFINERY (RESDAC SYS	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	41631700 - OGUTA	0.00	0.00	0.00	36,879,522,500.00
176200100011 - Road (General)	CLIMATE RESILIENCE AND GREEN INITIATIVE	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	41631700 - OGUTA	0.00	0.00	0.00	200,000,000.00
176200100012 - Road (General)	OGUTA LAKE WHARF/SEAPORT (RESDAC SYSTE	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	41631700 - OGUTA	0.00	0.00	0.00	40,030,093,500.00
176200100013 - Road (General)	REHABILITATION/REPAIRS	23030116 - REHABILITATION / REPAIRS - AIR-PO	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	780,000,000.00	380,000,000.00	0.00	0.00
176200100014 - Road (General)	COMPLETION OF CARGO TERMINAL AND OTHE	23030116 - REHABILITATION / REPAIRS - AIR-PO	70611 - HOUSING DEVELOPMENT	41611200 - NGOR/OKPALA	0.00	0.00	0.00	7,000,000,000.00
176200100015 - Road (General)	REHABILITATION/REPAIRS	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	200,000,000.00	300,000,000.00	0.00	0.00

016300100100	Ministry of Special Duties							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*1,590,759,065.00*	*1,500,000,000.00*	*0.00*	*750,000,000.00*
176300100001 - Road (General)	CONSTRUCTION/PROVISION	23020118 - CONSTRUCTION / PROVISION OF IN	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	140,500,000.00	49,740,935.00	0.00	0.00
176300100002 - Road (General)	RECONSTRUCTION OF BOMB EXPLOSION SITE A	23020118 - CONSTRUCTION / PROVISION OF IN	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	220,000,000.00	0.00	0.00
176300100003 - Road (General)	DESIGN AND CONSTRUCTION OF 3NOS GOVER	23020118 - CONSTRUCTION / PROVISION OF IN	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	0.00	0.00	0.00	100,000,000.00
176300100004 - Road (General)	CONSTRUCTION/PROVISION	23020123 - CONSTRUCTION OF TRAFFIC /STREE	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	450,000,000.00	100,000,000.00	0.00	0.00
176300100005 - Road (General)	FIXING OF STREET LIGHTS, SIGNS WAYS, TRAFF	23020123 - CONSTRUCTION OF TRAFFIC /STREE	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	150,000,000.00
176300100006 - Road (General)	REHABILITATION OF SOLAR STREET LIGHT IN IM	23020123 - CONSTRUCTION OF TRAFFIC /STREE	70133 - OTHER GENERAL SERVICES	41642800 - State Wide	0.00	0.00	0.00	150,000,000.00
176300100007 - Road (General)	REHABILITATION/REPAIRS	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	174,700,000.00	114,700,000.00	0.00	0.00
176300100008 - Road (General)	RECONSTRUCTION OF BOMB EXPLOSION SITE A	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - OTHER GENERAL SERVICES	41631700 - OGUTA	0.00	0.00	0.00	200,000,000.00
176300100009 - Road (General)	RECONSTRUCTION OF THE OFFICE BLOCK OF FO	23030121 - REHABILITATION / REPAIRS OF OFFI	70133 - OTHER GENERAL SERVICES	41631700 - OGUTA	0.00	0.00	0.00	150,000,000.00
176300100010 - Road (General)	REHABILITATION/REPAIRS	23030122 - REHABILITATION/REPAIRS OF BOUN	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	600,559,065.00	200,559,065.00	0.00	0.00
176300100011 - Road (General)	FIXING OF STREET LIGHTS, SIGNS WAYS, TRAFF	23030123 - REHABILITATION/REPAIRS- TRAFFIC	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	300,000,000.00	0.00	0.00
176300100012 - Road (General)	REHABILITATION/REPAIRS	23030123 - REHABILITATION/REPAIRS- TRAFFIC	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	150,000,000.00	110,000,000.00	0.00	0.00
176300100013 - Road (General)	OTHER CAPITAL PROJECTS	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	75,000,000.00	75,000,000.00	0.00	0.00
176300100014 - Road (General)	RECONSTRUCTION OF THE OFFICE BLOCK OF FO	23020101 - CONSTRUCTION / PROVISION OF OI	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	180,000,000.00	0.00	0.00
176300100015 - Road (General)	REHABILITATION OF SOLAR STREET LIGHT IN IM	23030123 - REHABILITATION/REPAIRS- TRAFFIC	70133 - OTHER GENERAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	150,000,000.00	0.00	0.00

021500100100	Ministry Of Agriculture and Food Security							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*2,710,826,500.00*	*4,088,478,642.00*	*1,251,000,000.00*	*3,196,323,611.00*
011500100001 - Economic Empowerment Thro	AGRO - METEOROLGICAL & HYDROLOGICAL SEF	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	3,000,000.00	0.00	0.00
011500100002 - Economic Empowerment Thro	CASHEW DEVELOPMENT SCHEME	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	10,000,000.00	0.00	0.00
011500100003 - Economic Empowerment Thro	CASSAVA PRODUCTION SCHEME	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	55,000,000.00	0.00	0.00
011500100004 - Economic Empowerment Thro	COCOA DEVELOPMENT SCHEME	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	60,000,000.00	0.00	0.00
011500100005 - Economic Empowerment Thro	COWPEA PRODUCTION	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	12,000,000.00	0.00	0.00
011500100006 - Economic Empowerment Thro	ESTABLISHMENT OF SAPZ LOCATION	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	300,000,000.00	1,000,000,000.00	0.00	0.00
011500100007 - Economic Empowerment Thro	ESTABLISHMENT OF SAPZ LOCATION	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	0.00	321,000,000.00	0.00
011500100008 - Economic Empowerment Thro	FADAMA - CARES (RESULT AREA 2)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	1,463,462,500.00	700,000,000.00	0.00	0.00
011500100009 - Economic Empowerment Thro	FADAMA - CARES (RESULT AREA 2)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	0.00	230,000,000.00	0.00
011500100010 - Economic Empowerment Thro	GRAINS HANDLING STORAGE SILOS	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	110,000,000.00	0.00	0.00
011500100011 - Economic Empowerment Thro	HORTICULTURAL/INDIGENEOUS TREE DEVELOP	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	10,000,000.00	0.00	0.00
011500100012 - Economic Empowerment Thro	IMO STATE AGRICULTURAL DEVELOPMENT PRO	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	120,000,000.00	0.00	0.00
011500100013 - Economic Empowerment Thro	IMO STATE AGRICULTURAL DEVELOPMENT PRO	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	0.00	40,000,000.00	0.00
011500100014 - Economic Empowerment Thro	INTEGRATE RICE DEVELOPMENT PROJECT	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	206,061,000.00	0.00	0.00
011500100015 - Economic Empowerment Thro	INTEGRATE RICE DEVELOPMENT PROJECT	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	0.00	76,000,000.00	0.00
011500100016 - Economic Empowerment Thro	MAIZE PRODUCTION SCHEME	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	27,795,000.00	0.00	0.00
011500100017 - Economic Empowerment Thro	PEST CONTROL/AGRO CHEMICALS	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	20,810,500.00	0.00	0.00
011500100018 - Economic Empowerment Thro	PLANT PROTECTION QUALITY CONTROL AND Q	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	20,000,000.00	0.00	0.00
011500100019 - Economic Empowerment Thro	PRIMARY AGRICULTURAL DATA COLLECTION SC	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	5,000,000.00	0.00	0.00
011500100020 - Economic Empowerment Thro	PROCUREMENT AND NURSING OF 1M SEEDS= -	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	5,000,000.00	0.00	0.00
011500100021 - Economic Empowerment Thro	PROCUREMENT OF TRACTOR IMPLEMENTS	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	247,400,000.00	17,000,000.00	0.00	0.00
011500100022 - Economic Empowerment Thro	PRODUCTION OF MEDICINAL HERBS & CROPS	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	5,000,000.00	0.00	0.00
011500100023 - Economic Empowerment Thro	REHABILITATION OF AGRO SERVICES BUILDING	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	40,000,000.00	0.00	0.00
011500100024 - Economic Empowerment Thro	REHABILITATION OF AGRO SERVICES BUILDING	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	0.00	13,000,000.00	0.00
011500100025 - Economic Empowerment Thro	REHABILITATION OF HOME ECONOMIC MANAG	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	29,964,000.00	20,000,000.00	0.00	0.00
011500100026 - Economic Empowerment Thro	RICE PRODUCTION	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	30,000,000.00	0.00	0.00
011500100027 - Economic Empowerment Thro	RUBBER DEVELOPMENT SCHEME (IMO RUBBER	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	200,000,000.00	0.00	0.00
011500100028 - Economic Empowerment Thro	RUBBER DEVELOPMENT SCHEME (IMO RUBBER	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	0.00	67,000,000.00	0.00
011500100029 - Economic Empowerment Thro	SCHOOL FARM AGRICULTURAL PROJECT	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	15,000,000.00	0.00	0.00
011500100030 - Economic Empowerment Thro	SMALL HOLDER OIL PALM PROJECT/MANAGEM	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	111,812,142.00	0.00	0.00
011500100031 - Economic Empowerment Thro	SUPERVISED AGRICULTURAL CREDIT LOAN SCH	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	170,000,000.00	0.00	0.00
011500100032 - Economic Empowerment Thro	SUPERVISED AGRICULTURAL CREDIT LOAN SCH	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	0.00	120,000,000.00	0.00
011500100033 - Economic Empowerment Thro	YELLOW ROOT CASSAVA PRODUCTION	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	20,000,000.00	0.00	0.00
011500100034 - Economic Empowerment Thro	AGRICULTURAL LAND DEVELOPMENT & FARM I	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41631700 - OGUTA	0.00	50,000,000.00	0.00	0.00
011500100035 - Economic Empowerment Thro	PURCHASE OF FERTILIZER/FERTILIZER PLANT (S	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41631800 - OHAJI/EGBEMA	0.00	300,000,000.00	0.00	0.00
011500100036 - Economic Empowerment Thro	PURCHASE OF FERTILIZER/FERTILIZER PLANT (S	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41631800 - OHAJI/EGBEMA	0.00	0.00	100,000,000.00	0.00
011500100037 - Economic Empowerment Thro	GRADUATE & YOUTH AGRICULTURAL EMPOWE	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41642800 - State Wide	0.00	245,000,000.00	0.00	0.00
011500100038 - Economic Empowerment Thro	GRADUATE & YOUTH AGRICULTURAL EMPOWE	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41642800 - State Wide	0.00	0.00	130,000,000.00	0.00
011500100039 - Economic Empowerment Thro	PROCUREMENT OF AGRICULTURAL WORKSHOP	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41642800 - State Wide	600,000,000.00	300,000,000.00	0.00	0.00
011500100040 - Economic Empowerment Thro	PROCUREMENT OF AGRICULTURAL WORKSHOP	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41642800 - State Wide	0.00	0.00	100,000,000.00	0.00
011500100041 - Economic Empowerment Thro	PURCHASE OF TRACTOR HEAD	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41642800 - State Wide	0.00	200,000,000.00	0.00	0.00
011500100042 - Economic Empowerment Thro	PURCHASE OF TRACTOR HEAD	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41642800 - State Wide	0.00	0.00	54,000,000.00	0.00
011500100043 - Economic Empowerment Thro	PURCHASE OF TRUCKS	23010107 - PURCHASE OF TRUCKS	70421 - AGRICULTURE	41642800 - State Wide	70,000,000.00	0.00	0.00	0.00
011500100044 - Economic Empowerment Thro	PURCHASE OF TRACTOR HEAD	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - AGRICULTURE	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	60,000,000.00
011500100045 - Economic Empowerment Thro	CASSAVA PRODUCTION SCHEME	23010127 - PURCHASE OF AGRICULTURAL EQUI	70421 - AGRICULTURE	41611100 - MBAITOLI	0.00	0.00	0.00	50,000,000.00
011500100046 - Economic Empowerment Thro	IMO STATE AGRICULTURAL DEVELOPMENT PRO	23010127 - PURCHASE OF AGRICULTURAL EQUI	70421 - AGRICULTURE	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	110,000,000.00
011500100047 - Economic Empowerment Thro	IMO STATE INTEGRATED RICE DEVELOPMENT P	23010127 - PURCHASE OF AGRICULTURAL EQUI	70421 - AGRICULTURE	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	200,091,000.00
011500100048 - Economic Empowerment Thro	PROCUREMENT OF AGRICULTURAL WORKSHOP	23010127 - PURCHASE OF AGRICULTURAL EQUI	70421 - AGRICULTURE	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	30,000,000.00
011500100049 - Economic Empowerment Thro	PROCUREMENT OF TRACTOR IMPLEMENTS	23010127 - PURCHASE OF AGRICULTURAL EQUI	70421 - AGRICULTURE	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	17,000,000.00
011500100050 - Economic Empowerment Thro	RICE PRODUCTION	23010127 - PURCHASE OF AGRICULTURAL EQUI	70421 - AGRICULTURE	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	40,000,000.00
011500100051 - Economic Empowerment Thro	SUPERVISED AGRICULTURAL CREDIT LOAN SCH	23010127 - PURCHASE OF AGRICULTURAL EQUI	70421 - AGRICULTURE	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	100,000,000.00
011500100052 - Economic Empowerment Thro	FADAMA - CARES (RESULT AREA 2)	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41611200 - NGOR/OKPALA	0.00	0.00	0.00	1,698,499,999.00
011500100053 - Economic Empowerment Thro	PLANT PROTECTION QUALITY CONTROL AND Q	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41611200 - NGOR/OKPALA	0.00	0.00	0.00	20,000,000.00
011500100054 - Economic Empowerment Thro	RUBBER DEVELOPMENT SCHEME AT OBITTI RUE	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41612700 - OWERRI WEST	0.00	0.00	0.00	300,000,000.00
011500100055 - Economic Empowerment Thro	CASHEW DEVELOPMENT SCHEME	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41631300 - NJABA	0.00	0.00	0.00	25,000,000.00
011500100056 - Economic Empowerment Thro	(LIFE N.D) LIVELIHOOD IMPROVEMENT FAMILY	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41631700 - OGUTA	0.00	0.00	0.00	400,000,000.00
011500100057 - Economic Empowerment Thro	COCOA DEVELOPMENT SCHEME	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	25,000,000.00
011500100058 - Economic Empowerment Thro	MAIZE PRODUCTION SCHEME	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	22,000,000.00
011500100059 - Economic Empowerment Thro	PEST CONTROL/AGRO CHEMICALS	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	8,030,000.00
011500100060 - Economic Empowerment Thro	YELLOW ROOT CASSAVA PRODUCTION	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	20,000,000.00
011500100061 - Economic Empowerment Thro	REHABILITATION OF AGRO SERVICES BUILDING	23030112 - REHABILITATION / REPAIRS - AGRIC	70421 - AGRICULTURE	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	50,702,612.00
011500100061 - Economic Empowerment Thro	SCHOOL FARM AGRICULTURAL PROJECT	23030112 - REHABILITATION / REPAIRS - AGRIC	70421 - AGRICULTURE	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	20,000,000.00

027000200100	Ministry of Livestock Development							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*1,600,000,000.00*	*900,000,000.00*	*175,000,000.00*	*1,614,700,000.00*
017000200001 - Economic Empowerment Thro	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - AGRICULTURE	41642800 - State Wide	170,000,000.00	170,000,000.00	0.00	0.00
017000200002 - Economic Empowerment Thro	CONSTRUCTION / PROVISION OF AGRICULTUR	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41642800 - State Wide	57,000,000.00	57,000,000.00	0.00	0.00
017000200003 - Economic Empowerment Thro	CONSTRUCTION / PROVISION OF AGRICULTUR	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41642800 - State Wide	0.00	0.00	5,000,000.00	0.00
017000200004 - Economic Empowerment Thro	CONSTRUCTION / PROVISION OF INFRASTRUC	23020118 - CONSTRUCTION / PROVISION OF IN	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	80,000,000.00	80,000,000.00	0.00	0.00
017000200005 - Economic Empowerment Thro	CONSTRUCTION / PROVISION OF INFRASTRUC	23020118 - CONSTRUCTION / PROVISION OF IN	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	0.00	30,000,000.00	0.00
017000200006 - Economic Empowerment Thro	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	1,293,000,000.00	393,000,000.00	0.00	0.00
017000200007 - Economic Empowerment Thro	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	41612500 - OWERRI MUNICIPA	0.00	0.00	100,000,000.00	0.00
017000200008 - Economic Empowerment Thro	CATTLE CONTROL POST AND VETERINARY PUBL	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	41642800 - State Wide	0.00	200,000,000.00	0.00	0.00
017000200009 - Economic Empowerment Thro	CATTLE CONTROL POST AND VETERINARY PUBL	23050103 - MONITORING AND EVALUATION	70421 - AGRICULTURE	41642800 - State Wide	0.00	0.00	40,000,000.00	0.00
017000200010 - Economic Empowerment Thro	FISH CULTURES AND MANAGEMENT - FISH FAR	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41610800 - IKEDURU	0.00	0.00	0.00	4,200,000.00
017000200011 - Economic Empowerment Thro	IMPROVING EGBU ROAD HATCHERY SITE AND I	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41611100 - MBAITOLI	0.00	0.00	0.00	100,000,000.00
017000200012 - Economic Empowerment Thro	LIVESTOCK PRODUCTIVITY AND RESILIENCE SU	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41611100 - MBAITOLI	0.00	0.00	0.00	60,000,000.00
017000200013 - Economic Empowerment Thro	LIVESTOCK PROJECT AND EXTENSION - LIVEST	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41611100 - MBAITOLI	0.00	0.00	0.00	42,000,000.00
017000200014 - Economic Empowerment Thro	PIG AND POULTRY MULTIPLICATION PROJECT	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41611100 - MBAITOLI	0.00	0.00	0.00	90,000,000.00
017000200015 - Economic Empowerment Thro	RABIES CONTROL PROGRAMME	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41611100 - MBAITOLI	0.00	0.00	0.00	5,000,000.00
017000200016 - Economic Empowerment Thro	RANCHING/PADDOCK	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41611100 - MBAITOLI	0.00	0.00	0.00	350,000,000.00
017000200017 - Economic Empowerment Thro	FINGERLINGS PRODUCTION - FISH FARM HATC	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41611200 - NGOR/OKPALA	0.00	0.00	0.00	4,500,000.00
017000200018 - Economic Empowerment Thro	FISH CULTURES AND MANAGEMENT - FISH FAR	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41611200 - NGOR/OKPALA	0.00	0.00	0.00	5,000,000.00
017000200019 - Economic Empowerment Thro	FISHERIES EXTENSION SERVICES, FISHERIES DE	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41611200 - NGOR/OKPALA	0.00	0.00	0.00	20,000,000.00
017000200020 - Economic Empowerment Thro	CONSTRUCTION OF NEW MODERN ABATTOIR A	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41612600 - OWERRI NORTH	0.00	0.00	0.00	40,000,000.00
017000200021 - Economic Empowerment Thro	VETERINARY TRAINING CENTRE ACHARA UBO	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41612600 - OWERRI NORTH	0.00	0.00	0.00	7,000,000.00
017000200022 - Economic Empowerment Thro	IMO LIVESTOCK DEVELOPMENT PROGRAMME	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41612700 - OWERRI WEST	0.00	0.00	0.00	1,000,000.00
017000200023 - Economic Empowerment Thro	CATTLE CONTROL POST AND VETERINARY PUBL	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41621900 - OKIGWE	0.00	0.00	0.00	350,000,000.00
017000200024 - Economic Empowerment Thro	IMO STATE REGIONAL CATTLE AND OTHER ANC	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41621900 - OKIGWE	0.00	0.00	0.00	25,000,000.00
017000200025 - Economic Empowerment Thro	FISH CULTURES AND MANAGEMENT - FISH FAR	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41622000 - ONUIMO	0.00	0.00	0.00	500,000,000.00
017000200026 - Economic Empowerment Thro	ARTISANAL FISHERIES, EGBEMA FISHERIES STA	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41631700 - OGUTA	0.00	0.00	0.00	3,000,000.00
017000200027 - Economic Empowerment Thro	FINGERLINGS PRODUCTION, IMO FISH FARM, C	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41631700 - OGUTA	0.00	0.00	0.00	4,000,000.00
017000200028 - Economic Empowerment Thro	FISH CULTURES AND MANAGEMENT, IMO FISH	23020113 - CONSTRUCTION / PROVISION OF A	70421 - AGRICULTURE	41631700 - OGUTA	0.00	0.00	0.00	4,000,000.00

022000100100	Ministry Of Finance							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*5,800,000,000.00*	*8,225,795,200.00*	*230,000,000.00*	*6,707,000,000.00*
132000100001 - Reform of Government and Go	PURCHASE OF MOTOR VEHICLES (ALL MDAs)	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPA	4,000,000,000.00	5,200,000,000.00	0.00	0.00
132000100002 - Reform of Government and Go	PURCHASE OF MOTOR VEHICLES (ALL MDAs)	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPA	0.00	0.00	230,000,000.00	0.00
132000100003 - Reform of Government and Go	PURCHASE OF MOTOR VEHICLES FOR ALL MDA	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	41642800 - State Wide	0.00	0.00	0.00	4,000,000,000.00
132000100004 - Reform of Government and Go	MINISTRY OF FINANCE COMPUTER CETNTRE OV	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPA	40,000,000.00	80,000,000.00	0.00	0.00
132000100005 - Reform of Government and Go	MINISTRY OF FINANCE COMPUTER CENTRE, OV	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41612700 - OWERRI WEST	0.00	0.00	0.00	30,000,000.00
132000100006 - Reform of Government and Go	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPA	7,000,000.00	7,000,000.00	0.00	0.00
132000100007 - Reform of Government and Go	ASPHALTING OF THE AG'S PREMISES	23020114 - CONSTRUCTION / PROVISION OF RO	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	100,000,000.00
132000100008 - Reform of Government and Go	CONSTRUCTION / PROVISION OF INFRASTRUC	23020118 - CONSTRUCTION / PROVISION OF IN	70112 - FINANCIAL AND FISCAL AFFAIRS	41642800 - State Wide	6,000,000.00	290,000,000.00	0.00	0.00
132000100009 - Reform of Government and Go	RECAPITALIZATION OF IMO STATE MICRO FINA	23020118 - CONSTRUCTION / PROVISION OF IN	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	1,300,000,000.00
132000100010 - Reform of Government and Go	DFIC PROJECTS	23020118 - CONSTRUCTION / PROVISION OF IN	70112 - FINANCIAL AND FISCAL AFFAIRS	41612700 - OWERRI WEST	0.00	0.00	0.00	42,000,000.00
132000100011 - Reform of Government and Go	IMO MICRO FINANCE PROJECT	23020118 - CONSTRUCTION / PROVISION OF IN	70112 - FINANCIAL AND FISCAL AFFAIRS	41612700 - OWERRI WEST	0.00	0.00	0.00	70,000,000.00
132000100012 - Reform of Government and Go	IMO STATE MICRO FINANCE BANK LTD	23020118 - CONSTRUCTION / PROVISION OF IN	70112 - FINANCIAL AND FISCAL AFFAIRS	41612700 - OWERRI WEST	0.00	0.00	0.00	700,000,000.00
132000100013 - Reform of Government and Go	MICRO CREDIT DEVELOPMENT FUND	23020118 - CONSTRUCTION / PROVISION OF IN	70112 - FINANCIAL AND FISCAL AFFAIRS	41612700 - OWERRI WEST	0.00	0.00	0.00	5,000,000.00
132000100014 - Reform of Government and Go	CONSTRUCTION OF POWER GENERATING PLAN	23020125 - CONSTRUCTION OF POWER GENERA	70112 - FINANCIAL AND FISCAL AFFAIRS	41642800 - State Wide	4,000,000.00	35,795,200.00	0.00	0.00
132000100015 - Reform of Government and Go	IPSAS SOFTWARE AND STAFF TRAINING (MOF	23020127 - CONSTRUCTION OF ICT INFRASTRU	70112 - FINANCIAL AND FISCAL AFFAIRS	41612700 - OWERRI WEST	0.00	0.00	0.00	200,000,000.00
132000100016 - Reform of Government and Go	REHABILITATION / REPAIRS OF RESIDENTIAL BU	23030101 - REHABILITATION / REPAIRS OF RESI	70112 - FINANCIAL AND FISCAL AFFAIRS	41642800 - State Wide	80,000,000.00	280,000,000.00	0.00	0.00
132000100017 - Reform of Government and Go	REHABLITATION OF SUB-TREASURES AND REVE	23030121 - REHABILITATION / REPAIRS OF OFFI	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPA	230,000,000.00	230,000,000.00	0.00	0.00
132000100018 - Reform of Government and Go	REHABILITATION / REPAIRS OF OFFICE BUILDIN	23030121 - REHABILITATION / REPAIRS OF OFFI	70112 - FINANCIAL AND FISCAL AFFAIRS	41642800 - State Wide	250,000,000.00	250,000,000.00	0.00	0.00
132000100019 - Reform of Government and Go	RENOVTAION OF AG'S OFFICE	23030121 - REHABILITATION / REPAIRS OF OFFI	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	40,000,000.00
132000100020 - Reform of Government and Go	REHABILITATION OF SUB TREASURIES AND REV	23030121 - REHABILITATION / REPAIRS OF OFFI	70112 - FINANCIAL AND FISCAL AFFAIRS	41642800 - State Wide	0.00	0.00	0.00	220,000,000.00
132000100021 - Reform of Government and Go	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	41642800 - State Wide	1,183,000,000.00	1,853,000,000.00	0.00	0.00

022000800100	Imo State Internal Revenue Service							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*665,950,000.00*	*500,000,000.00*	*145,000,000.00*	*0.00*
132000800001 - Reform of Government and Go	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41642800 - State Wide	27,950,000.00	27,950,000.00	0.00	0.00
132000800002 - Reform of Government and Go	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41642800 - State Wide	12,000,000.00	12,000,000.00	0.00	0.00
132000800003 - Reform of Government and Go	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	41642800 - State Wide	0.00	0.00	20,000,000.00	0.00
132000800004 - Reform of Government and Go	REHABILITATION / REPAIRS OF OFFICE BUILDIN	23030121 - REHABILITATION / REPAIRS OF OFFI	70112 - FINANCIAL AND FISCAL AFFAIRS	41612500 - OWERRI MUNICIPA	0.00	0.00	65,000,000.00	0.00
132000800005 - Reform of Government and Go	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	41642800 - State Wide	268,000,000.00	218,000,000.00	0.00	0.00
132000800006 - Reform of Government and Go	PURCHASE OF OFFICE FURNITURE AND FITTING	23010112 - PURCHASE OF OFFICE FURNITURE A	70112 - FINANCIAL AND FISCAL AFFAIRS	41642800 - State Wide	148,000,000.00	78,000,000.00	0.00	0.00
132000800007 - Reform of Government and Go	PURCHASE OF OFFICE FURNITURE AND FITTING	23010112 - PURCHASE OF OFFICE FURNITURE A	70112 - FINANCIAL AND FISCAL AFFAIRS	41642800 - State Wide	0.00	0.00	60,000,000.00	0.00
132000800008 - Reform of Government and Go	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING	70112 - FINANCIAL AND FISCAL AFFAIRS	41642800 - State Wide	30,000,000.00	30,000,000.00	0.00	0.00
132000800009 - Reform of Government and Go	CONSTRUCTION / PROVISION OF INFRASTRUC	23020118 - CONSTRUCTION / PROVISION OF IN	70112 - FINANCIAL AND FISCAL AFFAIRS	41642800 - State Wide	60,000,000.00	60,000,000.00	0.00	0.00
132000800010 - Reform of Government and Go	REHABILITATION / REPAIRS OF OFFICE BUILDIN	23030121 - REHABILITATION / REPAIRS OF OFFI	70112 - FINANCIAL AND FISCAL AFFAIRS	41642800 - State Wide	120,000,000.00	74,050,000.00	0.00	0.00

022200100100	Ministry Of Commerce and Industry							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*12,174,709,162.28*	*13,351,993,599.00*	*29,000,000.00*	*2,257,780,000.00*
122200100001 - Growing the Private Sector	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	2,460,000.00	2,460,000.00	0.00	0.00
122200100002 - Growing the Private Sector	DEVELOPMENT & EQUIPMENT OF A STANDARD	23010122 - PURCHASE OF HEALTH / MEDICAL E	70411 - GENERAL ECONOMIC AND COMMERCIA	41612600 - OWERRI NORTH	0.00	0.00	0.00	3,480,000.00
122200100003 - Growing the Private Sector	DEVELOPMENT OF A PEST CONTROL AND CROP	23010122 - PURCHASE OF HEALTH / MEDICAL E	70411 - GENERAL ECONOMIC AND COMMERCIA	41612700 - OWERRI WEST	0.00	0.00	0.00	5,300,000.00
122200100004 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD	23020101 - CONSTRUCTION / PROVISION OF OI	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	608,500,000.00	608,500,000.00	0.00	0.00
122200100005 - Growing the Private Sector	CONSTRUCTION OF EKE UKWU MARKET, OWER	23020103 - CONSTRUCTION / PROVISION OF EL	70411 - GENERAL ECONOMIC AND COMMERCIA	41612500 - OWERRI MUNICIPA	500,000.00	800,000,000.00	0.00	0.00
122200100006 - Growing the Private Sector	DEVELOPMENT OF CENTRAL MARKET, AVU, NE	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIA	41612500 - OWERRI MUNICIPA	5,000,000.00	30,000,000.00	0.00	0.00
122200100007 - Growing the Private Sector	BUILDING OF ANOTHER OWERRI ZONAL COOPS	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIA	41612600 - OWERRI NORTH	0.00	0.00	0.00	40,000,000.00
122200100008 - Growing the Private Sector	CONSUMER PROTECTION COUNCIL	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIA	41612600 - OWERRI NORTH	0.00	0.00	0.00	200,000,000.00
122200100009 - Growing the Private Sector	INTERNATIONAL MARKET, NEW OKIGWE (FORI	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIA	41612600 - OWERRI NORTH	500,000.00	200,000,000.00	0.00	0.00
122200100010 - Growing the Private Sector	INTERNATIONAL MARKET, NEW OKIGWE (FORI	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIA	41612600 - OWERRI NORTH	0.00	0.00	10,000,000.00	0.00
122200100011 - Growing the Private Sector	CONSTRUCTION OF A CLARIFIER AT THE CENTR	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIA	41612700 - OWERRI WEST	0.00	0.00	0.00	6,000,000.00
122200100012 - Growing the Private Sector	GOVERNMENT PARTICIPATION IN INDUSTRIAL	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	21,729,250.00	250,000,000.00	0.00	0.00
122200100013 - Growing the Private Sector	RENOVATION AND REMODELLING OF ALL THE I	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	20,000,000.00	900,000,000.00	0.00	0.00
122200100014 - Growing the Private Sector	RENOVATION OF OKIGWE AND ORLU ZONAL C	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	0.00	0.00	0.00	10,000,000.00
122200100015 - Growing the Private Sector	TIMBER AND ALLIED MARKET, NAZE	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	20,000,000.00	30,000,000.00	0.00	0.00
122200100016 - Growing the Private Sector	MODERNIZATION OF EZUHU MARKET	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIA	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	60,000,000.00
122200100017 - Growing the Private Sector	DEVELOPMENT OF IMO FREE TRADE ZONE NGC	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIA	41611200 - NGOR/OKPALA	0.00	0.00	0.00	31,000,000.00
122200100018 - Growing the Private Sector	IMO CHINA INVESTMENT AND TRADE CENTRE	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIA	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	800,000,000.00
122200100019 - Growing the Private Sector	DEVELOPMENT OF TRADE FAIR/EXHIBITION CE	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIA	41612700 - OWERRI WEST	0.00	0.00	0.00	50,000,000.00
122200100020 - Growing the Private Sector	IMO MARKETING COMPANY/INDUSTRIAL PARK	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIA	41612700 - OWERRI WEST	0.00	0.00	0.00	1,000,000,000.00
122200100021 - Growing the Private Sector	IMO STATE REGIONAL CATTLE AND OTHER ANC	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIA	41621900 - OKIGWE	0.00	0.00	0.00	50,000,000.00
122200100022 - Growing the Private Sector	CONSTRUCTION OF MARKETS/PARKS	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	723,000,000.00	723,000,000.00	0.00	0.00
122200100023 - Growing the Private Sector	CONSTRUCTION OF MARKETS/PARKS	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	0.00	0.00	12,000,000.00	0.00
122200100024 - Growing the Private Sector	REHABILITATION / REPAIRS OF OFFICE BUILDIN	23030121 - REHABILITATION / REPAIRS OF OFFI	70411 - GENERAL ECONOMIC AND COMMERCIA	41612500 - OWERRI MUNICIPA	5,000,000.00	5,000,000.00	0.00	0.00
122200100025 - Growing the Private Sector	RENOVATION OF IMO MARKETING WAREHOUS	23030121 - REHABILITATION / REPAIRS OF OFFI	70411 - GENERAL ECONOMIC AND COMMERCIA	41612700 - OWERRI WEST	0.00	0.00	0.00	2,000,000.00
122200100026 - Growing the Private Sector	REHABILITATION/REPAIRS- MARKETS/PARKS	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41612500 - OWERRI MUNICIPA	1,442,000,000.00	1,442,000,000.00	0.00	0.00
122200100027 - Growing the Private Sector	BUILDING OF ANOTHER OWERRI ZONAL COOPS	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	300,000,000.00	30,000,000.00	0.00	0.00
122200100028 - Growing the Private Sector	BUILDING OF COOPERATIVE COLLEGE (THE FOR	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	45,200,000.00	20,000,000.00	0.00	0.00
122200100029 - Growing the Private Sector	CONSTRUCTION AND EQUIPMENT OF A STAND	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	100,000,000.00	5,000,000.00	0.00	0.00
122200100030 - Growing the Private Sector	CONSTRUCTION OF 13 NO. PRODUCE CHECK PO	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	48,000,000.00	15,000,000.00	0.00	0.00
122200100031 - Growing the Private Sector	CONSTRUCTION OF A CLARIFIER AT THE CENTR	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	300,000,000.00	6,000,000.00	0.00	0.00
122200100032 - Growing the Private Sector	CONSTRUCTION OF CENTRAL PRODUCE BEACH	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	56,047,000.00	25,000,000.00	0.00	0.00
122200100033 - Growing the Private Sector	CONSTRUCTION OF PRODUCE TRAINING SCHO	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	100,000,000.00	60,000,000.00	0.00	0.00
122200100034 - Growing the Private Sector	CONSUMER PROTECTION COUNCIL	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	0.00	59,000,000.00	0.00	0.00
122200100035 - Growing the Private Sector	DEVELOPMENT & EQUIPMENT OF A STANDARD	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	750,000,000.00	3,000,000.00	0.00	0.00
122200100036 - Growing the Private Sector	DEVELOPMENT AND CONSTRUCTION OF INDUS	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	41,480,425.00	60,000,000.00	0.00	0.00
122200100037 - Growing the Private Sector	DEVELOPMENT OF A PEST CONTROL AND CROP	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	500,000,000.00	5,000,000.00	0.00	0.00
122200100038 - Growing the Private Sector	DEVELOPMENT OF IMO FREE TRADE ZONE NGC	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	250,000,000.00	30,000,000.00	0.00	0.00
122200100039 - Growing the Private Sector	DEVELOPMENT OF TRADE FAIR/EXHIBITION CE	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	124,694,302.00	50,000,000.00	0.00	0.00
122200100040 - Growing the Private Sector	IMO CHINA INVESTMENT AND TRADE CENTRE	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	0.00	200,000,000.00	0.00	0.00
122200100041 - Growing the Private Sector	IMO CHINA LIGHT INDUSTRIAL PARK UMOUWA	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	250,000,000.00	30,000,000.00	0.00	0.00
122200100042 - Growing the Private Sector	IMO MARKETING COMPANY/INDUSTRIAL PARK	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	0.00	750,000,000.00	0.00	0.00
122200100043 - Growing the Private Sector	LEATHER CLUSTER DEVELOPMENT PROJECT (IN	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	35,609,604.00	80,000,000.00	0.00	0.00
122200100044 - Growing the Private Sector	PROCUREMENT OF COMPUTER AND INTERNET	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	924,053,081.28	1,800,000.00	0.00	0.00
122200100045 - Growing the Private Sector	PROVISION OF PHOTOGRAPHIC EQUIPMENT	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	0.00	2,000,000.00	0.00	0.00
122200100046 - Growing the Private Sector	PROVISION OF UTILITY VEHICLES	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	843,100,000.00	420,000.00	0.00	0.00
122200100047 - Growing the Private Sector	REACTIVATION OF MORIBUND INDUSTRIES	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	43,412,500.00	250,000,000.00	0.00	0.00
122200100048 - Growing the Private Sector	RENOVATION OF IMO MARKETING WAREHOUS	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	0.00	2,545,773,599.00	0.00	0.00
122200100049 - Growing the Private Sector	RENOVATION OF OKIGWE AND ORLU ZONAL C	23030124 - REHABILITATION/REPAIRS- MARKET	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	400,000,000.00	10,000,000.00	0.00	0.00
122200100050 - Growing the Private Sector	INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLU	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIA	41611200 - NGOR/OKPALA	30,000,000.00	200,000,000.00	0.00	0.00
122200100051 - Growing the Private Sector	INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLU	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIA	41611200 - NGOR/OKPALA	0.00	0.00	7,000,000.00	0.00
122200100052 - Growing the Private Sector	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	4,119,040,000.00	3,719,040,000.00	0.00	0.00
122200100053 - Growing the Private Sector	ESTABLISHMENT OF MICRO BUSINESS CENTRES	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	35,383,000.00	54,000,000.00	0.00	0.00
122200100054 - Growing the Private Sector	FUNDS FOR SMALL SCALE CREDIT SCHEME	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	30,000,000.00	150,000,000.00	0.00	0.00

022300100100	Ministry Of Trade and Investment							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*0.00*	*0.00*	*0.00*	*3,704,600,000.00*
122300100001 - Growing the Private Sector	BUILDING OF COOPERATIVE COLLEGE (THE FOR	23020113 - CONSTRUCTION / PROVISION OF AC	70411 - GENERAL ECONOMIC AND COMMERCIA	41632100 - ORLU	0.00	0.00	0.00	23,200,000.00
122300100002 - Growing the Private Sector	CONSTRUCTION OF PRODUCE TRAINING SCHO	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIA	41612600 - OWERRI NORTH	0.00	0.00	0.00	60,000,000.00
122300100003 - Growing the Private Sector	FUNDS FOR SMALL SCALE CREDIT SCHEME	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIA	41612700 - OWERRI WEST	0.00	0.00	0.00	160,000,000.00
122300100004 - Growing the Private Sector	GOVERNMENT PARTICIPATION IN INDUSTRIAL	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIA	41612700 - OWERRI WEST	0.00	0.00	0.00	250,000,000.00
122300100005 - Growing the Private Sector	MATCHING FUND FOR BANK OF INDUSTRY (BO	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIA	41612700 - OWERRI WEST	0.00	0.00	0.00	1,000,000,000.00
122300100006 - Growing the Private Sector	CONSTRUCTION AND EQUIPMENT OF A STAND	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	0.00	0.00	0.00	5,000,000.00
122300100007 - Growing the Private Sector	CONSTRUCTION OF 13 NO. PRODUCE CHECK PO	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	0.00	0.00	0.00	17,400,000.00
122300100008 - Growing the Private Sector	CONSTRUCTION OF CENTRAL PRODUCE BEACH	23020118 - CONSTRUCTION / PROVISION OF IN	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	0.00	0.00	0.00	23,000,000.00
122300100009 - Growing the Private Sector	CONSTRUCTION OF EKE UKWU MARKET, OWER	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIA	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	600,000,000.00
122300100010 - Growing the Private Sector	DEVELOPMENT OF CENTRAL MARKET, AVU, NE	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIA	41612700 - OWERRI WEST	0.00	0.00	0.00	30,000,000.00
122300100011 - Growing the Private Sector	LEATHER CLUSTER DEVELOPMENT PROJECT (IN	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIA	41612700 - OWERRI WEST	0.00	0.00	0.00	60,000,000.00
122300100012 - Growing the Private Sector	REACTIVATION OF MORIBUND INDUSTRIES	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIA	41612700 - OWERRI WEST	0.00	0.00	0.00	250,000,000.00
122300100013 - Growing the Private Sector	TIMBER AND ALLIED MARKET, NAZE	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIA	41612700 - OWERRI WEST	0.00	0.00	0.00	30,000,000.00
122300100014 - Growing the Private Sector	INTERNATIONAL MARKET, NEW OKIGWE (FORI	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIA	41621900 - OKIGWE	0.00	0.00	0.00	150,000,000.00
122300100015 - Growing the Private Sector	DEVELOPMENT AND CONSTRUCTION OF INDUS	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	0.00	0.00	0.00	66,000,000.00
122300100016 - Growing the Private Sector	ESTABLISHMENT OF MICRO BUSINESS CENTRES	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	0.00	0.00	0.00	60,000,000.00
122300100017 - Growing the Private Sector	INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLU	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	0.00	0.00	0.00	220,000,000.00
122300100018 - Growing the Private Sector	RENOVATION AND REMODELLING OF ALL THE I	23020124 - CONSTRUCTION OF MARKETS/PARK	70411 - GENERAL ECONOMIC AND COMMERCIA	41642800 - State Wide	0.00	0.00	0.00	700,000,000.00

022700100100	Ministry Of Labour, Employment And Producti							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*6,000,000,000.00*	*0.00*	*0.00*	*4,259,338,498.00*
032700100001 - Poverty Alleviation	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70412 - GENERAL LABOUR AFFAIRS	41642800 - State Wide	2,150,000,000.00	0.00	0.00	0.00
032700100002 - Poverty Alleviation	CONSTRUCTION / PROVISION OF OFFICE BUILD	23020101 - CONSTRUCTION / PROVISION OF OI	70412 - GENERAL LABOUR AFFAIRS	41642800 - State Wide	3,850,000,000.00	0.00	0.00	0.00
032700100003 - Poverty Alleviation	PURCHASE AND INSTALLATION OF FIVE 500KVA	23010119 - PURCHASE OF POWER GENERATING	70412 - GENERAL LABOUR AFFAIRS	41612700 - OWERRI WEST	0.00	0.00	0.00	30,000,000.00
032700100004 - Poverty Alleviation	IMO JOB CREATION CENTRE	23020118 - CONSTRUCTION / PROVISION OF IN	70412 - GENERAL LABOUR AFFAIRS	41612600 - OWERRI NORTH	0.00	0.00	0.00	29,338,498.00
032700100005 - Poverty Alleviation	RENOVATION OF ARTISANS MODERN VILLAGE	23020118 - CONSTRUCTION / PROVISION OF IN	70412 - GENERAL LABOUR AFFAIRS	41612600 - OWERRI NORTH	0.00	0.00	0.00	500,000,000.00
032700100006 - Poverty Alleviation	RENOVATION OF AVU MECHANIC VILLAGE OW	23020118 - CONSTRUCTION / PROVISION OF IN	70412 - GENERAL LABOUR AFFAIRS	41612700 - OWERRI WEST	0.00	0.00	0.00	700,000,000.00
032700100007 - Poverty Alleviation	SKILLS ACQUISITION TRAINING & EMPOWERM	23020118 - CONSTRUCTION / PROVISION OF IN	70412 - GENERAL LABOUR AFFAIRS	41612700 - OWERRI WEST	0.00	0.00	0.00	500,000,000.00
032700100008 - Poverty Alleviation	CONSTRUCTION OF SKILL ACQUISITION CENTR	23020118 - CONSTRUCTION / PROVISION OF IN	70412 - GENERAL LABOUR AFFAIRS	41622000 - ONUIMO	0.00	0.00	0.00	200,000,000.00
032700100009 - Poverty Alleviation	ESTABLISHMENT OF ARTISANS MODERN VILLA	23020118 - CONSTRUCTION / PROVISION OF IN	70412 - GENERAL LABOUR AFFAIRS	41642800 - State Wide	0.00	0.00	0.00	700,000,000.00
032700100010 - Poverty Alleviation	ESTABLISHMENT OF MECHANIC VILLAGE AT OR	23020118 - CONSTRUCTION / PROVISION OF IN	70412 - GENERAL LABOUR AFFAIRS	41642800 - State Wide	0.00	0.00	0.00	700,000,000.00
032700100011 - Poverty Alleviation	ESTABLISHMENT OF SKILLS ACQUISITION CENT	23020118 - CONSTRUCTION / PROVISION OF IN	70412 - GENERAL LABOUR AFFAIRS	41642800 - State Wide	0.00	0.00	0.00	900,000,000.00

022800100100	Ministry Of Science and Technology							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*3,500,000,000.00*	*100,000,000.00*	*0.00*	*1,120,250,000.00*
052800100001 - Enhancing Skills and Knowledg	PURCHASE OF INDUSTRIAL EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPM	70981 - EDUCATION N.E.C	41642800 - State Wide	263,000,000.00	100,000,000.00	0.00	0.00
052800100002 - Enhancing Skills and Knowledg	CONSTRUCTION / PROVISION OF WATER FACIL	23020105 - CONSTRUCTION / PROVISION OF W	70981 - EDUCATION N.E.C	41612500 - OWERRI MUNICIPA	20,000,000.00	0.00	0.00	0.00
052800100003 - Enhancing Skills and Knowledg	CONSTRUCTION / PROVISION OF INFRASTRUC	23020118 - CONSTRUCTION / PROVISION OF IN	70981 - EDUCATION N.E.C	41642800 - State Wide	770,000,000.00	0.00	0.00	0.00
052800100004 - Enhancing Skills and Knowledg	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRU	70981 - EDUCATION N.E.C	41612500 - OWERRI MUNICIPA	447,000,000.00	0.00	0.00	0.00
052800100005 - Enhancing Skills and Knowledg	REHABILITATION / REPAIRS OF OFFICE BUILDIN	23030121 - REHABILITATION / REPAIRS OF OFFI	70981 - EDUCATION N.E.C	41612500 - OWERRI MUNICIPA	550,000,000.00	0.00	0.00	0.00
052800100006 - Enhancing Skills and Knowledg	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	41612500 - OWERRI MUNICIPA	1,450,000,000.00	0.00	0.00	0.00
052800100007 - Enhancing Skills and Knowledg	BUILDING AND EQUIPPING OF IMO STATE TRAI	23020101 - CONSTRUCTION / PROVISION OF OI	70981 - EDUCATION N.E.C	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	15,250,000.00
052800100008 - Enhancing Skills and Knowledg	RENOVATION OF ICAPS 3NO HALL AND EQUIPI	23020101 - CONSTRUCTION / PROVISION OF OI	70981 - EDUCATION N.E.C	41612600 - OWERRI NORTH	0.00	0.00	0.00	150,000,000.00
052800100009 - Enhancing Skills and Knowledg	AUTOMATION OF IMO TRANSPORT SECTOR (IN	23020118 - CONSTRUCTION / PROVISION OF IN	70981 - EDUCATION N.E.C	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	10,000,000.00
052800100010 - Enhancing Skills and Knowledg	ESTABLISHMENT IMO STATE SCIENCE AND TEC	23020118 - CONSTRUCTION / PROVISION OF IN	70981 - EDUCATION N.E.C	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	150,000,000.00
052800100011 - Enhancing Skills and Knowledg	ESTABLISHMENT OF 3NO LEARNING CENTRES A	23020118 - CONSTRUCTION / PROVISION OF IN	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	45,000,000.00
052800100012 - Enhancing Skills and Knowledg	REVAMPING OF FOUR TECHNICAL SCHOOLS AN	23020118 - CONSTRUCTION / PROVISION OF IN	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	150,000,000.00
052800100013 - Enhancing Skills and Knowledg	INSTALLATION/REPAIR OF TRAFFIC LIGHTS AT	23030123 - REHABILITATION/REPAIRS- TRAFFIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	600,000,000.00

022900100100	Ministry Of Transport							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*6,136,502,237.00*	*600,000,000.00*	*90,000,000.00*	*1,720,000,000.00*
172900100001 - Road (General)	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	71,000,000.00	0.00
172900100002 - Road (General)	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRU	70451 - ROAD TRANSPORT	41642800 - State Wide	0.00	0.00	5,000,000.00	0.00
172900100003 - Road (General)	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	23020123 - CONSTRUCTION OF TRAFFIC /STREE	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	10,000,000.00	0.00
172900100004 - Road (General)	REHABILITATION/REPAIRS- MARKETS/PARKS	23030124 - REHABILITATION/REPAIRS- MARKET	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	4,000,000.00	0.00
172900100005 - Road (General)	AUTOMATION OF IMO TRANSPORT SECTOR (IN	23020118 - CONSTRUCTION / PROVISION OF IN	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	70,000,000.00
172900100006 - Road (General)	BUILDING AND EQUIPPING OF IMO STATE TRA	23020118 - CONSTRUCTION / PROVISION OF IN	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	300,000,000.00
172900100007 - Road (General)	IMO TRANSPORT HUB	23020118 - CONSTRUCTION / PROVISION OF IN	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	1,000,000,000.00
172900100008 - Road (General)	ESTABLISHMENT/REMODELLING OF FIVE MAJO	23020118 - CONSTRUCTION / PROVISION OF IN	70451 - ROAD TRANSPORT	41642800 - State Wide	0.00	0.00	0.00	150,000,000.00
172900100009 - Road (General)	INSTALLATION/REPAIR OF TRAFFIC LIGHTS AT	23030123 - REHABILITATION/REPAIRS- TRAFFIC	70451 - ROAD TRANSPORT	41642800 - State Wide	0.00	0.00	0.00	200,000,000.00
172900100010 - Road (General)	CONSTRUCTION / PROVISION OF INFRASTRUC	23020118 - CONSTRUCTION / PROVISION OF IN	70451 - ROAD TRANSPORT	41642800 - State Wide	80,000,000.00	40,000,000.00	0.00	0.00
172900100011 - Road (General)	CONSTRUCTION OF BOUNDARY PILLARS/ RIGH	23020122 - CONSTRUCTION OF BOUNDARY PILL	70451 - ROAD TRANSPORT	41642800 - State Wide	38,000,000.00	32,000,000.00	0.00	0.00
172900100012 - Road (General)	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	23020123 - CONSTRUCTION OF TRAFFIC /STREE	70451 - ROAD TRANSPORT	41642800 - State Wide	90,000,000.00	60,000,000.00	0.00	0.00
172900100013 - Road (General)	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRU	70451 - ROAD TRANSPORT	41642800 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00
172900100014 - Road (General)	REHABILITATION/REPAIRS- MARKETS/PARKS	23030124 - REHABILITATION/REPAIRS- MARKET	70451 - ROAD TRANSPORT	41642800 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00
172900100015 - Road (General)	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	41642800 - State Wide	5,918,502,237.00	458,000,000.00	0.00	0.00

023200100100	MINISTRY OF PETROLEUM RESOURCES							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*0.00*	*2,900,000,000.00*	*25,000,000.00*	*1,445,000,000.00*
213200100001 - Oil and Gas Infrastructure (Ger	IMO PETROLEUM DEVELOPMENT COMPANY LI	23020118 - CONSTRUCTION / PROVISION OF IN	70441 - MINING OF MINERAL RESOURCES OTHE	41612700 - OWERRI WEST	0.00	0.00	0.00	1,120,000,000.00
213200100002 - Oil and Gas Infrastructure (Ger	DEVELOPMENT OF OIL PRODUCING AREA (13%	23020118 - CONSTRUCTION / PROVISION OF IN	70441 - MINING OF MINERAL RESOURCES OTHE	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	300,000,000.00
213200100003 - Oil and Gas Infrastructure (Ger	PETROLEUM SAFETY TRAINING FOR DOWNSTR	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHE	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	25,000,000.00
213200100004 - Oil and Gas Infrastructure (Ger	PURCHASE OF SOLAR PANEL FOR THE MINISTR	23010123 - PURCHASE OF FIRE FIGHTING EQUIP	70441 - MINING OF MINERAL RESOURCES OTHE	41642800 - State Wide	0.00	200,000,000.00	0.00	0.00
213200100005 - Oil and Gas Infrastructure (Ger	DEVELOPMENT OF OIL PRODUCING AREA (13%	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHE	41642800 - State Wide	0.00	420,000,000.00	0.00	0.00
213200100006 - Oil and Gas Infrastructure (Ger	IMO PETROLEUM DEVELOPMENT COMPANY LI	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHE	41642800 - State Wide	0.00	1,220,000,000.00	0.00	0.00
213200100007 - Oil and Gas Infrastructure (Ger	IMO PETROLEUM DEVELOPMENT COMPANY LI	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHE	41642800 - State Wide	0.00	0.00	25,000,000.00	0.00
213200100008 - Oil and Gas Infrastructure (Ger	INSTALLATION OF VIRTUAL PIPELINE FOR CNG	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHE	41642800 - State Wide	0.00	1,000,000,000.00	0.00	0.00
213200100009 - Oil and Gas Infrastructure (Ger	PETROLEUM ENUMERATION/INVENTORY OF O	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHE	41642800 - State Wide	0.00	40,000,000.00	0.00	0.00
213200100010 - Oil and Gas Infrastructure (Ger	PROCUREMENT OF 3NOS UTILITY VEHICLES	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHE	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00

023300100100	MINISTRY OF MINES AND SOLID MINERALS							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*0.00*	*0.00*	*0.00*	*221,000,000.00*
213300100001 - Oil and Gas Infrastructure (Ger	SECURITY AND SURVEILLANCE OF MINES FIELD	23010128 - PURCHASE OF SECURITY EQUIPMEN	70441 - MINING OF MINERAL RESOURCES OTHE	41611100 - MBAITOLI	0.00	0.00	0.00	30,000,000.00
213300100002 - Oil and Gas Infrastructure (Ger	RECLAIMATION AND REHABILITATION OF ABA	23020118 - CONSTRUCTION / PROVISION OF IN	70441 - MINING OF MINERAL RESOURCES OTHE	41611100 - MBAITOLI	0.00	0.00	0.00	100,000,000.00
213300100003 - Oil and Gas Infrastructure (Ger	IDENTIFICATION AND OPTIMIZATION OF SOLI	23020118 - CONSTRUCTION / PROVISION OF IN	70441 - MINING OF MINERAL RESOURCES OTHE	41612700 - OWERRI WEST	0.00	0.00	0.00	30,000,000.00
213300100004 - Oil and Gas Infrastructure (Ger	CLOSURE OF ILLEGAL AND NON-ENVIRONMEN	23020118 - CONSTRUCTION / PROVISION OF IN	70441 - MINING OF MINERAL RESOURCES OTHE	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	30,000,000.00
213300100005 - Oil and Gas Infrastructure (Ger	SOLID MINERALS EXHIBITION LAB/SHOW ROO	23020118 - CONSTRUCTION / PROVISION OF IN	70441 - MINING OF MINERAL RESOURCES OTHE	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	31,000,000.00

023400100100	Ministry Of Works							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*104,588,012,466.00*	*86,415,876,990.00*	*61,298,911,748.00*	*146,115,376,923.00*
173400100001 - Road (General)	PROCUREMENT OF NEW CONSTRUCTION PLAN	23010129 - PURCHASE OF INDUSTRIAL EQUIPM	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	3,500,000,000.00
173400100002 - Road (General)	AFOR OGBE-OKIRIKANWEKE-NKWOALA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	350,000,000.00
173400100003 - Road (General)	CONSTRUCTION OF LOGARA-UMUOHIAGU RIN	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	464,903,679.00
173400100004 - Road (General)	CONSTRUCTION OF TRANS AMADI-OBOKWE-O	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	130,000,000.00
173400100005 - Road (General)	CONSTRUCTION OF UMUONYEUKWU AMAEKE-	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	113,000,000.00
173400100006 - Road (General)	CONSTRUCTION OF UMUOYINTA-UDO MBAISE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	155,000,000.00
173400100007 - Road (General)	CONSTRUCTION/REHABILITATION OF ABA BRA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	250,000,000.00
173400100008 - Road (General)	CONSTRUCTION/REHABILITATION OF ABOH - I	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	1,000,000,000.00
173400100009 - Road (General)	CONSTRUCTION/REHABILITATION OF ACHINGA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	200,000,000.00
173400100010 - Road (General)	CONSTRUCTION/REHABILITATION OF OF AHIA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	1,200,000,000.00
173400100011 - Road (General)	DIKENTA-UDO MBAISE ROAD (2.2KM)	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	200,000,000.00
173400100012 - Road (General)	NKWOALA-UMUMBIRI-AMAIYI OBOHI-ELEKE N	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	500,000,000.00
173400100013 - Road (General)	NKWOGWU-OGWU-OBODOAHIARA-OBOHIA R	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	150,000,000.00
173400100014 - Road (General)	RECONSTRUCTION/REHABILITATION OF EKEAN	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	100,000,000.00
173400100015 - Road (General)	AMAIGWE ATTA - UMUEJIKE-AMA AJIERO ROA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41610800 - IKEDURU	0.00	0.00	0.00	200,000,000.00
173400100016 - Road (General)	CONSTRUCTION OF AMARAKU - UMUNKWU - A	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41610800 - IKEDURU	0.00	0.00	0.00	1,800,000,000.00
173400100017 - Road (General)	CONSTRUCTION OF UMUDURUONYEOMA UMU	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41610800 - IKEDURU	0.00	0.00	0.00	200,000,000.00
173400100018 - Road (General)	CONSTRUCTION OF UMUIFEM AVUTU-IMO RIV	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41610800 - IKEDURU	0.00	0.00	0.00	100,000,000.00
173400100019 - Road (General)	CONSTRUCTION OF UWALA - UZOAGBA ROAD	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41610800 - IKEDURU	0.00	0.00	0.00	252,178,140.00
173400100020 - Road (General)	EKEOHIA - UMUODA - UMUEZE - IKEDURU ROA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41610800 - IKEDURU	0.00	0.00	0.00	450,651,001.00
173400100021 - Road (General)	ANIMAL FARM ROAD IN EGBEADA ROAD (1.8KI	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41611100 - MBAITOLI	0.00	0.00	0.00	337,320,000.00
173400100022 - Road (General)	CONSTRUCTION OF AMAINYI-UMUNOHA RING	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41611100 - MBAITOLI	0.00	0.00	0.00	20,000,000.00
173400100023 - Road (General)	ACCESS ROAD AT NIGERIA NAVY COLLEGE, OW	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41611200 - NGOR/OKPALA	0.00	0.00	0.00	140,000,000.00
173400100024 - Road (General)	CONSTRUCTION OF AWAKA - IHITTA OGADA R	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41611200 - NGOR/OKPALA	0.00	0.00	0.00	400,000,000.00
173400100025 - Road (General)	CONSTRUCTION/REHABILITATION OF 1.2KM (2	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41611200 - NGOR/OKPALA	0.00	0.00	0.00	1,500,000,000.00
173400100026 - Road (General)	CONSTRUCTION/REHABILITATION OF ULAKWO	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41611200 - NGOR/OKPALA	0.00	0.00	0.00	5,200,000,000.00
173400100027 - Road (General)	CONSTRUCTION/REHABILITATION OF ULAKWO	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41611200 - NGOR/OKPALA	0.00	0.00	0.00	1,120,000,000.00
173400100028 - Road (General)	EKEOHA-OGWU-UMUOPARA ROAD (3KM)	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41611200 - NGOR/OKPALA	0.00	0.00	0.00	170,000,000.00
173400100029 - Road (General)	OLD ABA ROAD - BISHOP LUCIOUS UGOJI ROAD	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41611200 - NGOR/OKPALA	0.00	0.00	0.00	900,000,000.00
173400100030 - Road (General)	CONSTRUCTION/REHABILITATION OF OWERRI	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	120,000,000.00
173400100031 - Road (General)	CONSTRUCTION-DUALIZATION OF LINK ROAD-	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	243,450,000.00
173400100032 - Road (General)	INNER RING ROAD	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	800,000,000.00
173400100033 - Road (General)	JUNCTION IMPROVEMENT WORK IN OWERRI M	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	3,000,000,000.00
173400100034 - Road (General)	MAJOR G.N OKONKWO/KK COMPUTER STREET	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	150,000,000.00
173400100035 - Road (General)	MBONU EJIKE STREET, IKENEGBU LAYOUT (1.2K	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	305,693,902.77
173400100036 - Road (General)	CONSTRUCTION OF MCC ROAD (10.5KM)	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	0.00	1,800,000,000.00
173400100037 - Road (General)	CONSTRUCTION/REHABILITATION OF IMO STA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	0.00	1,300,000,000.00
173400100038 - Road (General)	CONSTRUCTION/REHABILITATION OF KANU NV	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	0.00	60,000,000.00
173400100039 - Road (General)	CONSTRUCTION/REHABILITATION OF NAZE-AL	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	0.00	900,000,000.00
173400100040 - Road (General)	CONSTRUCTION-DUALIZATION OF ORJI MECHA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	0.00	701,362,500.00
173400100041 - Road (General)	EGBU/URATTA LAYOUT, EZEORJI, BEHIND PASC	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	0.00	200,000,000.00
173400100042 - Road (General)	MARKET/STUDENT ROAD-OLIVER ONUNWA CR	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	0.00	248,834,439.00
173400100043 - Road (General)	ASSUMPTA - WORLDBANK	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	250,000,000.00
173400100044 - Road (General)	CONSTRUCTION OF AVU - OBOSIMA - ETEKWU	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	8,000,000,000.00
173400100045 - Road (General)	CONSTRUCTION OF INTERNATIONAL MODERN	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	450,000,000.00
173400100046 - Road (General)	CONSTRUCTION OF MUSA YAR'ADUA DRIVE EX	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	735,963,537.50
173400100047 - Road (General)	CONSTRUCTION OF SONNIE HEART IBE CRESCE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	161,808,000.00

173400100048 - Road (General)	CONSTRUCTION OF SONNIE HEART, IBE CRESC	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	116,280,000.00
173400100049 - Road (General)	CONSTRUCTION/REHABILITATION OF DREAM L	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	1,300,000,000.00
173400100050 - Road (General)	CONSTRUCTION/REHABILITATION OF NAZE (PO	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	500,000,000.00
173400100051 - Road (General)	CONSTRUCTION/REHABILITATION OF OF IRETE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	200,000,000.00
173400100052 - Road (General)	CONSTRUCTION/REHABILITATION OF UMUGUN	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	1,100,000,000.00
173400100053 - Road (General)	CONSTRUCTION/REHABILITATION OF WEST EN	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	1,241,955,074.55
173400100054 - Road (General)	EROSION CONTROL IN AMAKOHIA UBI	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	320,000,000.00
173400100055 - Road (General)	INSTITUTIONAL AND STAFF QUARTERS LAYOUT	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	122,602,000.00
173400100056 - Road (General)	PORT HARCOURT ROAD-FED. SECRETARIAT CO	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	320,000,000.00
173400100057 - Road (General)	UMUGUMA-OKUKU-AVU	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	400,000,000.00
173400100058 - Road (General)	UZOUBI - UMUGWUEZE OFF RESCUE MISSION R	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	400,000,000.00
173400100059 - Road (General)	AFOR - NZEREM OBINETITI NKWODIOKA ROAD	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41620300 - EHIME MBANO	0.00	0.00	0.00	3,999,999,994.18
173400100060 - Road (General)	EKEIKPA (AMAINYI)-UMUDURUIKPEREJERE BRI	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41620300 - EHIME MBANO	0.00	0.00	0.00	150,000,000.00
173400100061 - Road (General)	EZEOKE-NSU COMPREHENSIVE HIGH SCHOOL-U	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41620300 - EHIME MBANO	0.00	0.00	0.00	150,000,000.00
173400100062 - Road (General)	NKWODIOKA - OBOLLO - IKPEM ROAD (8KM) E	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41620300 - EHIME MBANO	0.00	0.00	0.00	800,000,000.00
173400100063 - Road (General)	NNARAMBIAM-ST PAUL'S PRIMARY SCHOOL, O	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41620300 - EHIME MBANO	0.00	0.00	0.00	8,000,000.00
173400100064 - Road (General)	ORIEAGU MKT AGBAHARA-EZEOKE-ST PAUL'S A	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41620300 - EHIME MBANO	0.00	0.00	0.00	150,000,000.00
173400100065 - Road (General)	RECONSTRUCTION/REHABILITATION OF UMUE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41620300 - EHIME MBANO	0.00	0.00	0.00	350,000,000.00
173400100066 - Road (General)	DESIGN OF 2,400LM OF TRAPEZOIDAL CONCRE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41620900 - ISIALA MBANO	0.00	0.00	0.00	60,000,000.00
173400100067 - Road (General)	CONSTRUCTION OF AVUTU-ACHARA-UMUARIA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41621600 - OBOWO	0.00	0.00	0.00	150,000,000.00
173400100068 - Road (General)	CONSTRUCTION OF LOWA-ONICHA UBOMA RO	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41621600 - OBOWO	0.00	0.00	0.00	120,000,000.00
173400100069 - Road (General)	CONSTRUCTION OF NEMPI - AMAGU AKUMA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41621600 - OBOWO	0.00	0.00	0.00	500,000,000.00
173400100070 - Road (General)	CONSTRUCTION/REHABILITATION OF OGWOH	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41621600 - OBOWO	0.00	0.00	0.00	300,000,000.00
173400100071 - Road (General)	EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41621600 - OBOWO	0.00	0.00	0.00	150,000,000.00
173400100072 - Road (General)	NEMPI-AMAGU-AKUMA ROAD WITH SPUR TO I	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41621600 - OBOWO	0.00	0.00	0.00	400,000,000.00
173400100073 - Road (General)	ENUGU EXPRESS - FED. GOVT COLLEGE OKIGWE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41621900 - OKIGWE	0.00	0.00	0.00	150,000,000.00
173400100074 - Road (General)	CONSTRUCTION OF AMANATOR-IHITE OWERR	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41630500 - IDEATO NORTH	0.00	0.00	0.00	300,000,000.00
173400100075 - Road (General)	CONSTRUCTION OF AMURO-NDIAKUNWATA-N	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41630500 - IDEATO NORTH	0.00	0.00	0.00	1,000,000,000.00
173400100076 - Road (General)	CONSTRUCTION/REHABILITATION OF AKOKWA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41630500 - IDEATO NORTH	0.00	0.00	0.00	300,000,000.00
173400100077 - Road (General)	FLOOD CONTROL OF OKWELLE - IRETE, OWERR	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41630500 - IDEATO NORTH	0.00	0.00	0.00	386,000,000.00
173400100078 - Road (General)	ORIE MMIRI-URUALLA-UZUBI-UMUEME-SECON	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41630500 - IDEATO NORTH	0.00	0.00	0.00	450,000,000.00
173400100079 - Road (General)	ORIE NEMPI-AJI-IBIASOEGBE ROAD WITH SPUR	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41630500 - IDEATO NORTH	0.00	0.00	0.00	300,000,000.00
173400100080 - Road (General)	AFOR ATTA-EKE OKWUDOR NJABA (4.5KM)	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41631300 - NJABA	0.00	0.00	0.00	450,000,000.00
173400100081 - Road (General)	DREDGING OF NJABA AND OTAMIRI RIVER (25K	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41631300 - NJABA	0.00	0.00	0.00	10,000,000,000.00
173400100082 - Road (General)	CONSTRUCTION/REHABILITATION OF REV FR. D	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41631400 - NKWANGELE	0.00	0.00	0.00	150,000,000.00
173400100083 - Road (General)	MOREDAYS-ST CATHERINE'S-UMUNYEM-AMAI	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41631400 - NKWANGELE	0.00	0.00	0.00	130,000,000.00
173400100084 - Road (General)	AMA UNAMMA-AMA NMANWU OGBERURU	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41631500 - NKWERRE	0.00	0.00	0.00	120,000,000.00
173400100085 - Road (General)	CONSTRUCTION OF NKWERRE - UMUDI - DIKEN	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41631500 - NKWERRE	0.00	0.00	0.00	1,000,000,000.00
173400100086 - Road (General)	J.R. ANYAEHIE CLOSE-ST PAUL'S CHURCH NKW	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41631500 - NKWERRE	0.00	0.00	0.00	100,000,000.00
173400100087 - Road (General)	OKWU-UMUKOR-MGBEMERE-UMUOKPU, ST TH	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41631500 - NKWERRE	0.00	0.00	0.00	150,000,000.00
173400100088 - Road (General)	ORIE AKPULU AZARA OBIATU - EJEMEKWURU R	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41631700 - OGUTA	0.00	0.00	0.00	807,200,000.00
173400100089 - Road (General)	CONSTRUCTION/REHABILITATION OF OBOSIM	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	350,000,000.00
173400100090 - Road (General)	IMERIENWE - ORISHEZE - OBITTE (RIVER STATE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	3,612,512,812.00
173400100091 - Road (General)	CONSTRUCTION OF AMA OLYMPIC-ISI-IHITE OV	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	0.00	0.00	400,000,000.00
173400100092 - Road (General)	CONSTRUCTION OF NKUME-OWERRE UMUDIK	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	0.00	0.00	200,000,000.00
173400100093 - Road (General)	CONSTRUCTION/REHABILITATION OF AMUCHA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	0.00	0.00	150,000,000.00
173400100094 - Road (General)	CONSTRUCTION/REHABILITATION OF AMUCHA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	0.00	0.00	1,000,000,000.00
173400100095 - Road (General)	CONSTRUCTION/REHABILITATION OF NKUME-	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	0.00	0.00	700,000,000.00
173400100096 - Road (General)	DURUOBIAKU AMACHA-MARIA GORETTI GIRLS	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	0.00	0.00	20,000,000.00
173400100097 - Road (General)	NDIOKWU OWERRE EBEIRI-EZUKWE UMUOWA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	0.00	0.00	170,000,000.00

173400100098 - Road (General)	NDIOWERRE-UMUDIOKA-UMUDURUAKU EZIAC	23020114 - CONSTRUCTION / PROVISION OF RC	70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	0.00	0.00	180,000,000.00
173400100099 - Road (General)	NEW UMUOGU-UMUDIM-UMUOWA ROAD (60	23020114 - CONSTRUCTION / PROVISION OF RC	70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	0.00	0.00	100,000,000.00
173400100100 - Road (General)	OSINA - UMUDURU WATER SCHEME-BOLINGO	23020114 - CONSTRUCTION / PROVISION OF RC	70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	0.00	0.00	200,000,000.00
173400100101 - Road (General)	OWERRE UMUDIOKA-UMUOWA-UMUZIKE ROA	23020114 - CONSTRUCTION / PROVISION OF RC	70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	0.00	0.00	450,000,000.00
173400100102 - Road (General)	CONSTRUCTION OF EZIFOKE-UMUDIKE ROAD (	23020114 - CONSTRUCTION / PROVISION OF RC	70451 - ROAD TRANSPORT	41632200 - ORSU	0.00	0.00	0.00	200,000,000.00
173400100103 - Road (General)	CONSTRUCTION OF MGBIDI - OMUMA - AKATA	23020114 - CONSTRUCTION / PROVISION OF RC	70451 - ROAD TRANSPORT	41632300 - ORU	0.00	0.00	0.00	2,000,000,000.00
173400100104 - Road (General)	CONSTRUCTION OF AWO OMAMMA - OKWUD	23020114 - CONSTRUCTION / PROVISION OF RC	70451 - ROAD TRANSPORT	41632400 - ORU WEST	0.00	0.00	0.00	1,000,000,000.00
173400100105 - Road (General)	CONSTRUCTION/REHABILITATION OF MGBIDI-	23020114 - CONSTRUCTION / PROVISION OF RC	70451 - ROAD TRANSPORT	41632400 - ORU WEST	0.00	0.00	0.00	1,000,000,000.00
173400100106 - Road (General)	CONSTRUCTION/REHABILITATION OF STADIUM	23020114 - CONSTRUCTION / PROVISION OF RC	70451 - ROAD TRANSPORT	41632400 - ORU WEST	0.00	0.00	0.00	170,000,000.00
173400100107 - Road (General)	RECONSTRUCTION/REHABILITATION OF AMUZ	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	450,000,000.00
173400100108 - Road (General)	RECONSTRUCTION/REHABILITATION OF NGUR	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	150,000,000.00
173400100109 - Road (General)	RECONSTRUCTION/REHABILITATION OF UMUA	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	250,000,000.00
173400100110 - Road (General)	REHABILITATION/CONSTRUCTION OF UMUDIK	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41610800 - IKEDURU	0.00	0.00	0.00	100,000,000.00
173400100111 - Road (General)	RECONSTRUCTION/REHABILITATION OF AKWA	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41611100 - MBAITOLI	0.00	0.00	0.00	400,000,000.00
173400100112 - Road (General)	RECONSTRUCTION/REHABILITATION OF 2NOS	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	4,200,000,000.00
173400100113 - Road (General)	RECONSTRUCTION/REHABILITATION OF STADI	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	152,000,000.00
173400100114 - Road (General)	AWAKA-TORONTO-ORJI	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	0.00	700,000,000.00
173400100115 - Road (General)	RECONSTRUCTION/REHABILITATION OF IMO A	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	0.00	400,000,000.00
173400100116 - Road (General)	RECONSTRUCTION/REHABILITATION OF INTER	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	0.00	100,000,000.00
173400100117 - Road (General)	RECONSTRUCTION/REHABILITATION OF INTER	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	0.00	100,000,000.00
173400100118 - Road (General)	RECONSTRUCTION/REHABILITATION OF MCC U	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	0.00	3,000,000,000.00
173400100119 - Road (General)	RECONSTRUCTION/REHABILITATION OF MECH	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	0.00	100,000,000.00
173400100120 - Road (General)	REHABILITATION OF UDOGWU STREET WITH SP	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	0.00	1,290,400,000.00
173400100121 - Road (General)	RECONSTRUCTION OF 1ST INLAND RD BRIDGE	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	450,000,000.00
173400100122 - Road (General)	RECONSTRUCTION OF 2ND INLAND RD BRIDGE	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	450,000,000.00
173400100123 - Road (General)	RECONSTRUCTION OF 3RD INLAND RD BRIDGE	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	450,000,000.00
173400100124 - Road (General)	RECONSTRUCTION OF 4TH INLAND RD BRIDGE	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	450,000,000.00
173400100125 - Road (General)	RECONSTRUCTION/REHABILITATION OF CAME	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	200,000,000.00
173400100126 - Road (General)	REHABILITATION OF OSITA IHEME CRESCENT A	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	25,261,843.00
173400100127 - Road (General)	UHI JUNCTION - OROGWE ROAD (4.2KM)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	0.00	710,000,000.00
173400100128 - Road (General)	REHABILITATION OF AFOR EGBUOMA-UMUNW	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41620300 - EHIME MBANO	0.00	0.00	0.00	180,000,000.00
173400100129 - Road (General)	UMUNACHI-EHUME-UMUOSHI (5.6KM)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41620300 - EHIME MBANO	0.00	0.00	0.00	350,000,000.00
173400100130 - Road (General)	UMUOKOROAFOR - UMUOHA - AFOR NZEREM	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41620300 - EHIME MBANO	0.00	0.00	0.00	800,000,000.00
173400100131 - Road (General)	REHABILITATION/CONSTRUCTION OF EKEIKPA-	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41621600 - OBOWO	0.00	0.00	0.00	200,000,000.00
173400100132 - Road (General)	RECONSTRUCTION/REHABILITATION OF OWER	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41621900 - OKIGWE	0.00	0.00	0.00	7,000,000,000.00
173400100133 - Road (General)	STADIUM LANE OKIGWE (1.1KM DUAL CARRIAC	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41621900 - OKIGWE	0.00	0.00	0.00	120,000,000.00
173400100134 - Road (General)	RECONSTRUCTION/REHABILITATION OF UMUC	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41630500 - IDEATO NORTH	0.00	0.00	0.00	100,000,000.00
173400100135 - Road (General)	REHABILITATION AND CONSTRUCTION OF NW	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41631300 - NJABA	0.00	0.00	0.00	450,000,000.00
173400100136 - Road (General)	RECONSTRUCTION/REHABILITATION OF NKWE	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41631500 - NKWERRE	0.00	0.00	0.00	700,000,000.00
173400100137 - Road (General)	UMUDIM-BUILDING MATERIAL MARKET ROAD,	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	0.00	0.00	130,000,000.00
173400100138 - Road (General)	UMUEZUKWE-UMUNWA ACHARA UMUOWA U	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	0.00	0.00	100,000,000.00
173400100139 - Road (General)	UMUNUDO AMUCHA-UMUDIM UMUDIOKA-EZI	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	0.00	0.00	180,000,000.00
173400100140 - Road (General)	UMUOKWARA ONYIOH-NZE FOLKS ROAD OWE	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	0.00	0.00	100,000,000.00
173400100141 - Road (General)	UMUOWA ORLU-AMAEJINKEONYE ROAD EZIAC	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	0.00	0.00	230,000,000.00
173400100142 - Road (General)	MAJOR ROAD MAINTENANCE	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41642800 - State Wide	0.00	0.00	0.00	2,000,000,000.00
173400100143 - Road (General)	RECONSTRUCTION/REHABILITATION OF OWER	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41642800 - State Wide	0.00	0.00	0.00	12,000,000,000.00
173400100144 - Road (General)	RECONSTRUCTION/REHABILITATION OF OWER	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41642800 - State Wide	0.00	0.00	0.00	23,000,000,000.00
173400100145 - Road (General)	RECONSTRUCTION/REHABILITATION OF UKWU	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41642800 - State Wide	0.00	0.00	0.00	120,000,000.00
173400100146 - Road (General)	RECONSTRUCTION/REHABILITATION OF AMUZ	23030115 - REHABILITATION / REPAIRS - WATEI	70451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	200,000,000.00
173400100147 - Road (General)	RECONSTRUCTION/REHABILITATION OF EGBEL	23030115 - REHABILITATION / REPAIRS - WATEI	70451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	130,000,000.00

173400100148 - Road (General)	RECONSTRUCTION/REHABILITATION OF EKE N	23030115 - REHABILITATION / REPAIRS - WATE	70451 - ROAD TRANSPORT	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	146,000,000.00
173400100149 - Road (General)	RECONSTRUCTION/REHABILITATION OF AZARA	23030115 - REHABILITATION / REPAIRS - WATE	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	0.00	380,000,000.00
173400100150 - Road (General)	ROAD DESIGNS AND PLANNING	23030115 - REHABILITATION / REPAIRS - WATE	70451 - ROAD TRANSPORT	41642800 - State Wide	0.00	0.00	0.00	400,000,000.00
173400100151 - Road (General)	UPGRADING WORKS AT IMO INTERNATIONAL	23030116 - REHABILITATION / REPAIRS - AIR-PO	70451 - ROAD TRANSPORT	41611200 - NGOR/OKPALA	0.00	0.00	0.00	180,000,000.00
173400100152 - Road (General)	TUNNEL FROM WORKS LAYOUT TO NWORIE RI	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	0.00	1,000,000,000.00
173400100153 - Road (General)	CONSTRUCTION OF 3 DRAINAGE CULVETS AT U	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	41621600 - OBOWO	0.00	0.00	0.00	72,000,000.00
173400100154 - Road (General)	CONSTRUCTION OF BRIDGE ACROSS URASHI A	23040102 - EROSION & FLOOD CONTROL	70451 - ROAD TRANSPORT	41630500 - IDEATO NORTH	0.00	0.00	0.00	185,000,000.00
173400100155 - Road (General)	PURCHASE OF CONSTRUCTION PLANTS AND EQ	23010130 - PURCHASE OF RECREATIONAL FACIL	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	3,000,000,000.00	0.00	0.00	0.00
173400100156 - Road (General)	EKEOHIA-UMUODA-UMUEZE-IKEDURU ROAD (	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41610800 - IKEDURU	0.00	650,651,001.00	0.00	0.00
173400100157 - Road (General)	EKEOHIA-UMUODA-UMUEZE-IKEDURU ROAD (	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41610800 - IKEDURU	0.00	0.00	300,000,000.00	0.00
173400100158 - Road (General)	ACTIVATION OF IMO CARGO AITPORT	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	1,000,000,000.00	0.00	0.00
173400100159 - Road (General)	AMAIGWE ATTA - UMUEJIKE-AMA AJIERO ROA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	250,000,000.00	0.00	0.00
173400100160 - Road (General)	CONSTRUCTION OF 5KM RURAL ROADS IN EAC	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	9,450,000,000.00	0.00	0.00
173400100161 - Road (General)	CONSTRUCTION OF 5KM RURAL ROADS IN EAC	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	3,759,000,000.00	0.00
173400100162 - Road (General)	CONSTRUCTION OF AMAINYI-UMUNOHIA RIN	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	20,000,000.00	0.00	0.00
173400100163 - Road (General)	CONSTRUCTION OF BRIDGE ACROSS URASHI A	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	75,000,000.00	0.00	0.00
173400100164 - Road (General)	CONSTRUCTION OF EZIFOKE-UMUDIKE ROAD (	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	251,730,320.00	0.00	0.00
173400100165 - Road (General)	CONSTRUCTION OF IHECHUWA STREET AND AL	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	295,535,364.00	0.00	0.00
173400100166 - Road (General)	CONSTRUCTION OF IHECHUWA STREET AND AL	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	200,000,000.00	0.00
173400100167 - Road (General)	CONSTRUCTION OF LOGARA-UMUOHIAGU RIN	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	464,903,672.00	0.00	0.00
173400100168 - Road (General)	CONSTRUCTION OF LOGARA-UMUOHIAGU RIN	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	68,000,000.00	0.00
173400100169 - Road (General)	CONSTRUCTION OF LOWA-ONICHA UBOMA RO	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	140,000,000.00	0.00	0.00
173400100170 - Road (General)	CONSTRUCTION OF LOWA-ONICHA UBOMA RO	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	40,000,000.00	0.00
173400100171 - Road (General)	CONSTRUCTION OF NKUME-OWERRE UMUDIKI	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	300,000,000.00	0.00	0.00
173400100172 - Road (General)	CONSTRUCTION OF NKUME-OWERRE UMUDIKI	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	100,000,000.00	0.00
173400100173 - Road (General)	CONSTRUCTION OF ROADS TO ISOLATION CEN	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	1,000,000,000.00	0.00	0.00
173400100174 - Road (General)	CONSTRUCTION OF ROADS TO ISOLATION CEN	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	400,000,000.00	0.00
173400100175 - Road (General)	CONSTRUCTION OF UWALA-UZOAGBA ROAD (	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	252,178,140.00	0.00	0.00
173400100176 - Road (General)	CONSTRUCTION/REHABILITATION OF AMUCHA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	200,000,000.00	0.00	0.00
173400100177 - Road (General)	CONSTRUCTION/REHABILITATION OF NAZE-AL	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	550,000,000.00	0.00	0.00
173400100178 - Road (General)	CONSTRUCTION/REHABILITATION OF NAZE-AL	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	180,000,000.00	0.00
173400100179 - Road (General)	CONSTRUCTION/REHABILITATION OF OWERRI	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	120,000,000.00	0.00	0.00
173400100180 - Road (General)	CONSTRUCTION/REHABILITATION OF OWERRI	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	100,000,000.00	0.00
173400100181 - Road (General)	CONSTRUCTION/REHABILITATION OF REV FR. I	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	200,000,000.00	0.00	0.00
173400100182 - Road (General)	CONSTRUCTION/REHABILITATION OF STADIUM	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	150,000,000.00	0.00	0.00
173400100183 - Road (General)	DESIGN OF 2,400LM OF TRAPEZOIDAL CONCRE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	89,892,000.00	0.00	0.00
173400100184 - Road (General)	DESIGN OF 2,400LM OF TRAPEZOIDAL CONCRE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	34,000,000.00	0.00
173400100185 - Road (General)	EKE ASWO-AMA ENGINER CLEMENT OKECHUK	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	260,000,000.00	0.00	0.00
173400100186 - Road (General)	EKE ASWO-AMA ENGINER CLEMENT OKECHUK	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	100,000,000.00	0.00
173400100187 - Road (General)	EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	150,000,000.00	0.00	0.00
173400100188 - Road (General)	EKEIKPA (AMAINYI)-UMUDURUIKPEREJERE BRI	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	150,000,000.00	0.00	0.00
173400100189 - Road (General)	ENUGU EXPRESS - FED. GOVT COLLEGE OKIGWE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	1,500,000,000.00	0.00	0.00
173400100190 - Road (General)	ENUGU EXPRESS - FED. GOVT COLLEGE OKIGWE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	625,000,000.00	0.00
173400100191 - Road (General)	EZEOKE-NSU COMPREHENSIVE HIGH SCHOOL-U	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	189,814,745.00	0.00	0.00
173400100192 - Road (General)	IMSUTH ROAD	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	200,000,000.00	0.00	0.00
173400100193 - Road (General)	IMSUTH ROAD	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	220,911,748.00	0.00
173400100194 - Road (General)	INNER RING ROAD	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	1,000,000,000.00	0.00	0.00
173400100195 - Road (General)	INNER RING ROAD	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	460,000,000.00	0.00
173400100196 - Road (General)	MAJOR G.N OKONKWO/KK COMPUTER STREET	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	150,000,000.00	0.00	0.00
173400100197 - Road (General)	MAJOR ROAD MAINTENANCE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	3,000,000,000.00	0.00	0.00

173400100198 - Road (General)	MAJOR ROAD MAINTENANCE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	960,000,000.00	0.00
173400100199 - Road (General)	OGUTA SEA PORT	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	1,400,000,000.00	0.00	0.00
173400100200 - Road (General)	OGUTA SEA PORT	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	398,000,000.00	0.00
173400100201 - Road (General)	ORIEAGU MKT AGBAHARA-EZEOKE-ST PAUL'S A	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	205,221,423.00	0.00	0.00
173400100202 - Road (General)	ORIEAGU MKT AGBAHARA-EZEOKE-ST PAUL'S A	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	70,000,000.00	0.00
173400100203 - Road (General)	OSINA - UMUDURU WATER SCHEME-BOLINGO	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	200,000,000.00	0.00	0.00
173400100204 - Road (General)	OTHERS	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	1,000,000,000.00	0.00	0.00
173400100205 - Road (General)	OTHERS	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	1,000,000,000.00	0.00
173400100206 - Road (General)	OWERRE UMUDIOKA-UMUOWA-UMUZIKE ROA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	506,000,000.00	0.00	0.00
173400100207 - Road (General)	OWERRE UMUDIOKA-UMUOWA-UMUZIKE ROA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	300,000,000.00	0.00
173400100208 - Road (General)	OWERRI-OKIGWE MAJOR ROAD(ON GOING PR	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	22,000,000,000.00	0.00	0.00
173400100209 - Road (General)	OWERRI-OKIGWE MAJOR ROAD(ON GOING PR	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	22,000,000,000.00	0.00
173400100210 - Road (General)	RECONSTRUCTION OF 2ND INLAND RD BRIDGE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	120,000,000.00	0.00	0.00
173400100211 - Road (General)	RECONSTRUCTION OF 4TH INLAND RD BRIDGE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	100,000,000.00	0.00	0.00
173400100212 - Road (General)	RECONSTRUCTION/REHABILITATION OF 2NOS	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	200,000,000.00	0.00	0.00
173400100213 - Road (General)	RECONSTRUCTION/REHABILITATION OF AMUZ	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	307,947,721.00	0.00	0.00
173400100214 - Road (General)	RECONSTRUCTION/REHABILITATION OF AMUZ	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	50,000,000.00	0.00
173400100215 - Road (General)	RECONSTRUCTION/REHABILITATION OF AMUZ	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	500,000,000.00	0.00	0.00
173400100216 - Road (General)	RECONSTRUCTION/REHABILITATION OF AMUZ	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	600,000,000.00	0.00
173400100217 - Road (General)	RECONSTRUCTION/REHABILITATION OF EGBEL	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	130,000,000.00	0.00	0.00
173400100218 - Road (General)	RECONSTRUCTION/REHABILITATION OF EGBEL	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	70,000,000.00	0.00
173400100219 - Road (General)	RECONSTRUCTION/REHABILITATION OF EKE N	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	146,000,000.00	0.00	0.00
173400100220 - Road (General)	RECONSTRUCTION/REHABILITATION OF EKE N	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	67,000,000.00	0.00
173400100221 - Road (General)	RECONSTRUCTION/REHABILITATION OF EKEAN	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	100,000,000.00	0.00	0.00
173400100222 - Road (General)	RECONSTRUCTION/REHABILITATION OF MCC U	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	400,000,000.00	0.00	0.00
173400100223 - Road (General)	RECONSTRUCTION/REHABILITATION OF MCC U	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	500,000,000.00	0.00
173400100224 - Road (General)	RECONSTRUCTION/REHABILITATION OF NKWE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	150,000,000.00	0.00	0.00
173400100225 - Road (General)	RECONSTRUCTION/REHABILITATION OF OBOSI	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	150,000,000.00	0.00	0.00
173400100226 - Road (General)	RECONSTRUCTION/REHABILITATION OF UBOW	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	300,000,000.00	0.00	0.00
173400100227 - Road (General)	RECONSTRUCTION/REHABILITATION OF UBOW	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	100,000,000.00	0.00
173400100228 - Road (General)	RECONSTRUCTION/REHABILITATION OF UKWU	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	120,000,000.00	0.00	0.00
173400100229 - Road (General)	REHABILITATION AND CONSTRUCTION OF NW	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	447,479,031.00	0.00	0.00
173400100230 - Road (General)	REHABILITATION AND CONSTRUCTION OF NW	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	550,000,000.00	0.00
173400100231 - Road (General)	REHABILITATION OF AFOR EGBUOMA-UMUNW	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	250,000,000.00	0.00	0.00
173400100232 - Road (General)	REHABILITATION OF OSITA IHEME CRESCENT A	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	25,261,845.00	0.00	0.00
173400100233 - Road (General)	REHABILITATION/CONSTRUCTION OF EKEIKPA-	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	300,000,000.00	0.00	0.00
173400100234 - Road (General)	REHABILITATION/CONSTRUCTION OF UMUDIK	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	100,000,000.00	0.00	0.00
173400100235 - Road (General)	ROAD DESIGNS AND PLANNING	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	400,000,000.00	0.00	0.00
173400100236 - Road (General)	ROAD DESIGNS AND PLANNING	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	0.00	70,000,000.00	0.00
173400100237 - Road (General)	UMUDIM-BUILDING MATERIAL MARKET ROAD,	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	130,000,000.00	0.00	0.00
173400100238 - Road (General)	UPGRADING WORKS AT IMO INTERNATIONAL (	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	200,000,000.00	0.00	0.00
173400100239 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAD	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612500 - OWERRI MUNICIPA	0.00	200,000,000.00	0.00	0.00
173400100240 - Road (General)	AFOR OGBE-OKIRIKANWEKE-NKWOALA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	500,000,000.00	0.00	0.00
173400100241 - Road (General)	AFOR OGBE-OKIRIKANWEKE-NKWOALA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	120,000,000.00	0.00
173400100242 - Road (General)	AWAKA-TORONTO-ORJI	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	1,000,000,000.00	0.00	0.00
173400100243 - Road (General)	AWAKA-TORONTO-ORJI	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	603,000,000.00	0.00
173400100244 - Road (General)	CONSTRUCTION OF CPS OBIBI-C.O.C AKAOISA-	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	250,000,000.00	0.00	0.00
173400100245 - Road (General)	CONSTRUCTION OF CPS OBIBI-C.O.C AKAOISA-	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	30,000,000.00	0.00
173400100246 - Road (General)	CONSTRUCTION OF EKE UBAHEZE MARKET -ISI	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	420,000,000.00	0.00	0.00
173400100247 - Road (General)	CONSTRUCTION OF EKE UBAHEZE MARKET -ISI	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	400,000,000.00	0.00

173400100248 - Road (General)	CONSTRUCTION OF INTERNATIONAL MODERN	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	390,000,000.00	0.00	0.00
173400100249 - Road (General)	CONSTRUCTION OF INTERNATIONAL MODERN	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	300,000,000.00	0.00
173400100250 - Road (General)	CONSTRUCTION OF TRANS AMADI-OBOKWE-O	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	130,000,000.00	0.00	0.00
173400100251 - Road (General)	CONSTRUCTION OF TRANS AMADI-OBOKWE-O	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	120,000,000.00	0.00
173400100252 - Road (General)	CONSTRUCTION/REHABILITATION OF ACHARA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	791,000,000.00	0.00	0.00
173400100253 - Road (General)	CONSTRUCTION/REHABILITATION OF ACHARA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	300,000,000.00	0.00
173400100254 - Road (General)	CONSTRUCTION/REHABILITATION OF AMUCHA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	1,500,000,000.00	0.00	0.00
173400100255 - Road (General)	CONSTRUCTION/REHABILITATION OF AMUCHA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	500,000,000.00	0.00
173400100256 - Road (General)	CPC OBIBI-EZE AMARA RD - EZEGWU TO KINGP	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	320,000,000.00	0.00	0.00
173400100257 - Road (General)	CPC OBIBI-EZE AMARA RD - EZEGWU TO KINGP	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	300,000,000.00	0.00
173400100258 - Road (General)	EKE AWO-ISSIEKE HALL ORSU LGA WITH DRANI	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	280,000,000.00	0.00	0.00
173400100259 - Road (General)	EKEOHA-OGWU-UMUOPARA ROAD (3KM)	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	190,000,000.00	0.00	0.00
173400100260 - Road (General)	J.R. ANYAEHIE CLOSE-ST PAUL'S CHURCH NKW	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	100,000,000.00	0.00	0.00
173400100261 - Road (General)	MOREDAYS-ST CATHERINE'S-UMUNYEM-AMAI	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	150,000,000.00	0.00	0.00
173400100262 - Road (General)	NDIOKWU OWERRE EBEIRI-EZUKWE UMUOWA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	170,000,000.00	0.00	0.00
173400100263 - Road (General)	NEW UMUOGU-UMUDIM-UMUOWA ROAD (60	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	100,000,000.00	0.00	0.00
173400100264 - Road (General)	NKWOALA-UMUMBIRI-AMAIYI OBOHI-ELEKE N	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	700,000,000.00	0.00	0.00
173400100265 - Road (General)	NKWOALA-UMUMBIRI-AMAIYI OBOHI-ELEKE N	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	820,000,000.00	0.00
173400100266 - Road (General)	NKWOGWU-OGWU-OBODOAHIARA-OBOHIA R	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	200,000,000.00	0.00	0.00
173400100267 - Road (General)	NNARAMBIAM-ST PAUL'S PRIMARY SCHOOL, O	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	8,000,000.00	0.00	0.00
173400100268 - Road (General)	OKWU-UMUKOR-MGBEMERE-UMUOKPU, ST TH	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	160,000,000.00	0.00	0.00
173400100269 - Road (General)	OMETU UMUNKATA ROAD-AMAASMCO, THRO	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	290,000,000.00	0.00	0.00
173400100270 - Road (General)	OMETU UMUNKATA ROAD-AMAASMCO, THRO	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	45,000,000.00	0.00
173400100271 - Road (General)	RECONSTRUCTION/REHABILITATION OF AZARA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	400,000,000.00	0.00	0.00
173400100272 - Road (General)	RECONSTRUCTION/REHABILITATION OF AZARA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	200,000,000.00	0.00
173400100273 - Road (General)	REHABILITATION AND CONSTRUCTION OF NW	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	922,844,543.00	0.00	0.00
173400100274 - Road (General)	UMUEZUKWE-UMUNWA ACHARA UMUOWA UI	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	100,000,000.00	0.00	0.00
173400100275 - Road (General)	UMUGUMA-OKUKU-AVU	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	500,000,000.00	0.00	0.00
173400100276 - Road (General)	UMUGUMA-OKUKU-AVU	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	0.00	200,000,000.00	0.00
173400100277 - Road (General)	UMUOKWARA ONYIOH-NZE FOLKS ROAD OWE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612600 - OWERRI NORTH	0.00	100,000,000.00	0.00	0.00
173400100278 - Road (General)	RECONSTRUCTION/REHABILITATION OF INTER	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	120,000,000.00	0.00	0.00
173400100279 - Road (General)	RECONSTRUCTION/REHABILITATION OF INTER	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	125,000,000.00	0.00	0.00
173400100280 - Road (General)	RECONSTRUCTION/REHABILITATION OF MECH	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	100,000,000.00	0.00	0.00
173400100281 - Road (General)	RECONSTRUCTION/REHABILITATION OF NGUR	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	150,000,000.00	0.00	0.00
173400100282 - Road (General)	RECONSTRUCTION/REHABILITATION OF UMUC	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	100,000,000.00	0.00	0.00
173400100283 - Road (General)	RECONSTRUCTION/REHABILITATION OF UMUE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	350,000,000.00	0.00	0.00
173400100284 - Road (General)	RECONSTRUCTION/REHABILITATION OF UMUE	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	200,000,000.00	0.00
173400100285 - Road (General)	UMUOWA ORLU-AMAEJINKEONYE ROAD EZIAC	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	250,000,000.00	0.00	0.00
173400100286 - Road (General)	UZOUBI - UMUGWUEZE OFF RESCUE MISSION R	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	450,000,000.00	0.00	0.00
173400100287 - Road (General)	UZOUBI - UMUGWUEZE OFF RESCUE MISSION R	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	120,000,000.00	0.00
173400100288 - Road (General)	UZOUBI UMUGWUEZE OFF RESCUE MISSION RO	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	400,000,000.00	0.00	0.00
173400100289 - Road (General)	UZOUBI UMUGWUEZE OFF RESCUE MISSION RO	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41612700 - OWERRI WEST	0.00	0.00	100,000,000.00	0.00
173400100300 - Road (General)	CONSTRUCTION OF UMUDURUONYEOMA UMU	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41621600 - OBOWO	0.00	200,000,000.00	0.00	0.00
173400100301 - Road (General)	CONSTRUCTION OF UMUDURUONYEOMA UMU	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41621600 - OBOWO	0.00	0.00	49,000,000.00	0.00
173400100302 - Road (General)	AFOR ATTA-EKE OKWUDOR NJABA (4.5KM)	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41631300 - NJABA	0.00	761,417,185.00	0.00	0.00
173400100303 - Road (General)	AFOR ATTA-EKE OKWUDOR NJABA (4.5KM)	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41631300 - NJABA	0.00	0.00	525,000,000.00	0.00
173400100304 - Road (General)	DURUOBIAKU AMACHA-MARIA GORETTI GIRLS	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41631500 - NKWERRE	0.00	20,000,000.00	0.00	0.00
173400100305 - Road (General)	NDIOWERRE-UMUDIOKA-UMUDURUAKU EZIAC	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41631500 - NKWERRE	0.00	200,000,000.00	0.00	0.00
173400100306 - Road (General)	NDIOWERRE-UMUDIOKA-UMUDURUAKU EZIAC	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41631500 - NKWERRE	0.00	0.00	45,000,000.00	0.00
173400100307 - Road (General)	AMA UNAMMA-AMA NMANWU OGBERURU	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	120,000,000.00	0.00	0.00
173400100308 - Road (General)	RECONSTRUCTION/REHABILITATION OF AKWA	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	300,000,000.00	0.00	0.00
173400100309 - Road (General)	UMUNUDO AMUCHA-UMUDIM UMUDIOKA-EZI	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41632100 - ORLU	0.00	200,000,000.00	0.00	0.00
173400100310 - Road (General)	0WERRI-ORLU MAJOR ROAD(ONGOING)	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41642800 - State Wide	0.00	20,750,000,000.00	0.00	0.00
173400100311 - Road (General)	0WERRI-ORLU MAJOR ROAD(ONGOING)	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41642800 - State Wide	0.00	0.00	23,000,000,000.00	0.00
173400100312 - Road (General)	CONSTRUCTION / PROVISION OF ROADS & BRI	23020114 - CONSTRUCTION / PROVISION OF RO	70451 - ROAD TRANSPORT	41642800 - State Wide	94,413,476,113.00	0.00	0.00	0.00
173400100313 - Road (General)	REHABILITATION / REPAIRS - ROADS & BRIDGE	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	41642800 - State Wide	7,174,536,353.00	0.00	0.00	0.00

023400200100	Office Of The Surveyor General							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*400,000,000.00*	*410,000,000.00*	*0.00*	*0.00*
063400200001 - Housing and Urban Developme	AERIAL MAPPING OF IMO STATE	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	250,000,000.00	0.00	0.00
063400200002 - Housing and Urban Developme	ESTABLISHMENT OF PHOTOGRAMMETIC CENTR	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	50,000,000.00	0.00	0.00
063400200003 - Housing and Urban Developme	IMO STATE GEOGRAPHICAL INFORMATION	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	8,000,000.00	0.00	0.00
063400200004 - Housing and Urban Developme	MAPPING OF NEW CITIES: MGBIDI, UMUAKA, N	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	35,000,000.00	0.00	0.00
063400200005 - Housing and Urban Developme	PERIMETER/PARCELLATION SURVEYS	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	15,000,000.00	0.00	0.00
063400200006 - Housing and Urban Developme	PURCHASE OF SURVEY INSTRUMENTS	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	15,000,000.00	0.00	0.00
063400200007 - Housing and Urban Developme	PURCHASES OF SURVEYING EQUIPMENT	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	12,000,000.00	0.00	0.00	0.00
063400200008 - Housing and Urban Developme	SURVEY DRAWING OFFICE EQUIPMENT	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	2,000,000.00	0.00	0.00
063400200009 - Housing and Urban Developme	SURVEY GROUND CONTROLS	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	13,000,000.00	0.00	0.00
063400200010 - Housing and Urban Developme	SURVEY RECORDS COMPUTERIZATION	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	22,000,000.00	0.00	0.00
063400200011 - Housing and Urban Developme	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	388,000,000.00	0.00	0.00	0.00

023100100100	Ministry Of Power and Rural Electrification							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*0.00*	*0.00*	*0.00*	*3,657,205,000.00*
143100100001 - Power (General)	INSTALLATIONS OF HYDROGEOLOGICAL INSTRU	23010119 - PURCHASE OF POWER GENERATING	70435 - ELECTRICITY	41631700 - OGUTA	0.00	0.00	0.00	6,870,000.00
143100100002 - Power (General)	PURCHASE OF 270 UNITS OF TRANSFORMERS F	23010119 - PURCHASE OF POWER GENERATING	70435 - ELECTRICITY	41642800 - State Wide	0.00	0.00	0.00	1,500,000,000.00
143100100003 - Power (General)	PROCUREMENT OF 2NO. FIRE SERVICE TRUCKS	23010123 - PURCHASE OF FIRE FIGHTING EQUIP	70435 - ELECTRICITY	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	130,000,000.00
143100100004 - Power (General)	IMO STATE SMALL TOWN WATER SUPPLY AND	23020105 - CONSTRUCTION / PROVISION OF W	70435 - ELECTRICITY	41612600 - OWERRI NORTH	0.00	0.00	0.00	800,000,000.00
143100100005 - Power (General)	DEVELOPMENT OF STATE WASH MANAGEMEN	23020118 - CONSTRUCTION / PROVISION OF IN	70435 - ELECTRICITY	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	6,500,000.00
143100100006 - Power (General)	PROCUREMENT OF SELF LOADER (HIAB)	23020118 - CONSTRUCTION / PROVISION OF IN	70435 - ELECTRICITY	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	26,000,000.00
143100100007 - Power (General)	ESTABLISHMENT AND EQUIPMENT OF ELECTRO	23020118 - CONSTRUCTION / PROVISION OF IN	70435 - ELECTRICITY	41612700 - OWERRI WEST	0.00	0.00	0.00	100,000,000.00
143100100008 - Power (General)	RENOVATION OF THE 4NOS PLANT HOUSES IN	23020118 - CONSTRUCTION / PROVISION OF IN	70435 - ELECTRICITY	41612700 - OWERRI WEST	0.00	0.00	0.00	9,512,000.00
143100100009 - Power (General)	STATE WASH BASELINE SURVEY	23020118 - CONSTRUCTION / PROVISION OF IN	70435 - ELECTRICITY	41612700 - OWERRI WEST	0.00	0.00	0.00	6,600,000.00
143100100010 - Power (General)	H&H ASSESSMENT/FEASIBILITY STUDY FOR THE	23020118 - CONSTRUCTION / PROVISION OF IN	70435 - ELECTRICITY	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	22,000,000.00
143100100011 - Power (General)	INSTALLATION OF NEW SOLAR STREET LIGHTS	23020118 - CONSTRUCTION / PROVISION OF IN	70435 - ELECTRICITY	41642800 - State Wide	0.00	0.00	0.00	400,000,000.00
143100100012 - Power (General)	INSTALLATION OF SOLAR TRAFFIC SIGNAL LIGH	23020118 - CONSTRUCTION / PROVISION OF IN	70435 - ELECTRICITY	41642800 - State Wide	0.00	0.00	0.00	100,000,000.00
143100100013 - Power (General)	REACTIVATION AND MAINTENANCE OF EXISTI	23020118 - CONSTRUCTION / PROVISION OF IN	70435 - ELECTRICITY	41642800 - State Wide	0.00	0.00	0.00	125,000,000.00
143100100014 - Power (General)	REHABILITATION AND EXPANSION OF INYISHI	23030102 - REHABILITATION / REPAIRS - ELECTR	70435 - ELECTRICITY	41610800 - IKEDURU	0.00	0.00	0.00	25,000,000.00
143100100015 - Power (General)	REHABILITATION/RESTORATION OF ELECTRICA	23030121 - REHABILITATION / REPAIRS OF OFFI	70435 - ELECTRICITY	41612700 - OWERRI WEST	0.00	0.00	0.00	29,723,000.00
143100100016 - Power (General)	MAINTENANCE OF EXISTING SOLAR TRAFFIC SI	23030123 - REHABILITATION/REPAIRS- TRAFFIC	70435 - ELECTRICITY	41642800 - State Wide	0.00	0.00	0.00	70,000,000.00
143100100017 - Power (General)	RURAL ELECTRIFICATION PROJECTS	23050103 - MONITORING AND EVALUATION	70435 - ELECTRICITY	41642800 - State Wide	0.00	0.00	0.00	300,000,000.00

023600100100	Ministry Of Tourism							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*3,600,000,000.00*	*2,381,000,000.00*	*0.00*	*1,328,000,000.00*
023600100001 - Societal Re-orientation (Gener	CONSTRUCTION / PROVISION OF RECREATION	23020119 - CONSTRUCTION / PROVISION OF RE	70473 - TOURISM	41642800 - State Wide	3,200,000,000.00	1,101,000,000.00	0.00	0.00
023600100002 - Societal Re-orientation (Gener	DEVELOPMENT OF ABADABA LAKE RESORT AT	23030118 - REHABILITATION / REPAIRS - RECRE	70473 - TOURISM	41612500 - OWERRI MUNICIPA	0.00	240,000,000.00	0.00	0.00
023600100003 - Societal Re-orientation (Gener	DEVELOPMENT OF NWORIE TOURIST CENTRE	23030118 - REHABILITATION / REPAIRS - RECRE	70473 - TOURISM	41612500 - OWERRI MUNICIPA	0.00	320,000,000.00	0.00	0.00
023600100004 - Societal Re-orientation (Gener	ESTABLISHMENT OF AMUSEMENT AND ADVEN	23030118 - REHABILITATION / REPAIRS - RECRE	70473 - TOURISM	41612500 - OWERRI MUNICIPA	0.00	300,000,000.00	0.00	0.00
023600100005 - Societal Re-orientation (Gener	REHABILITATION / REPAIRS - RECREATIONAL FA	23030118 - REHABILITATION / REPAIRS - RECRE	70473 - TOURISM	41612500 - OWERRI MUNICIPA	400,000,000.00	100,000,000.00	0.00	0.00
023600100006 - Societal Re-orientation (Gener	REHABILITATION OF ISU NJABA BUILDING	23030118 - REHABILITATION / REPAIRS - RECRE	70473 - TOURISM	41612500 - OWERRI MUNICIPA	0.00	20,000,000.00	0.00	0.00
023600100007 - Societal Re-orientation (Gener	REHABILITATION OF OGUTA BLUE LAKE OF TRE	23030118 - REHABILITATION / REPAIRS - RECRE	70473 - TOURISM	41612500 - OWERRI MUNICIPA	0.00	300,000,000.00	0.00	0.00
023600100008 - Societal Re-orientation (Gener	ACQUISITION OF MONUMENTS AND HISTORIC	23020118 - CONSTRUCTION / PROVISION OF IN	70473 - TOURISM	41612600 - OWERRI NORTH	0.00	0.00	0.00	25,000,000.00
023600100009 - Societal Re-orientation (Gener	DEVELOPMENT OF NWORIE TOURIST CENTRE	23020118 - CONSTRUCTION / PROVISION OF IN	70473 - TOURISM	41612600 - OWERRI NORTH	0.00	0.00	0.00	200,000,000.00
023600100010 - Societal Re-orientation (Gener	ESTABLISHMENT OF MUSEUM VILLAGE OWERR	23020118 - CONSTRUCTION / PROVISION OF IN	70473 - TOURISM	41612600 - OWERRI NORTH	0.00	0.00	0.00	200,000,000.00
023600100011 - Societal Re-orientation (Gener	DEVELOPMENT OF ABADABA LAKE RESORT AT	23020118 - CONSTRUCTION / PROVISION OF IN	70473 - TOURISM	41621600 - OBOWO	0.00	0.00	0.00	200,000,000.00
023600100012 - Societal Re-orientation (Gener	ESTABLISHMENT OF MOVIE VILLAGE/FILM ACA	23020118 - CONSTRUCTION / PROVISION OF IN	70473 - TOURISM	41631700 - OGUTA	0.00	0.00	0.00	100,000,000.00
023600100013 - Societal Re-orientation (Gener	ESTABLISHMENT AND EQUIPMENT OF AMUSEN	23020118 - CONSTRUCTION / PROVISION OF IN	70473 - TOURISM	41642800 - State Wide	0.00	0.00	0.00	250,000,000.00
023600100014 - Societal Re-orientation (Gener	REHABILITATION OF OGUTA BLUE LAKE OF TRE	23030115 - REHABILITATION / REPAIRS - WATER	70473 - TOURISM	41631700 - OGUTA	0.00	0.00	0.00	250,000,000.00
023600100015 - Societal Re-orientation (Gener	REHABILITATION OF ISU NJABA BUILDING	23030121 - REHABILITATION / REPAIRS OF OFFI	70473 - TOURISM	41631300 - NJABA	0.00	0.00	0.00	15,000,000.00
023600100016 - Societal Re-orientation (Gener	IMO STATE ZOOLOGICAL GARDEN AND WILDLI	23040103 - WILDLIFE CONSERVATION	70473 - TOURISM	41612700 - OWERRI WEST	0.00	0.00	0.00	88,000,000.00

023600200100	Creative Arts and Culture							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*0.00*	*0.00*	*0.00*	*430,000,000.00*
023600100017 - Societal Re-orientation (Gener	IMO STATE COUNCIL FOR ARTS AND CULTURE	23020118 - CONSTRUCTION / PROVISION OF IN	70821 - CULTURAL SERVICES	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	130,000,000.00
023600100018 - Societal Re-orientation (Gener	ESTABLISHMENT OF CULTURAL CENTRES IN THE	23020118 - CONSTRUCTION / PROVISION OF IN	70821 - CULTURAL SERVICES	41642800 - State Wide	0.00	0.00	0.00	300,000,000.00

023800100100	Ministry Of Budget, Economic Planning & Stat							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*1,588,000,000.00*	*9,949,613,916.00*	*49,000,000.00*	*9,488,049,830.00*
133800100001 - Reform of Government and Go	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPA	300,000,000.00	300,000,000.00	0.00	0.00
133800100002 - Reform of Government and Go	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPA	0.00	0.00	5,000,000.00	0.00
133800100003 - Reform of Government and Go	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING	70132 - OVERALL PLANNING AND STATISTICAL	41642800 - State Wide	15,000,000.00	15,000,000.00	0.00	0.00
133800100004 - Reform of Government and Go	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING	70132 - OVERALL PLANNING AND STATISTICAL	41642800 - State Wide	0.00	0.00	1,000,000.00	0.00
133800100005 - Reform of Government and Go	CAPACITY BUILDING & TRAINING	23010124 - PURCHASE OF TEACHING / LEARNIN	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	30,000,000.00
133800100006 - Reform of Government and Go	PROFESSIONAL ASSISTANCE TO ATTAIN SFTAS	23010124 - PURCHASE OF TEACHING / LEARNIN	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	35,000,000.00
133800100007 - Reform of Government and Go	CONSTRUCTION OF NEW OFFICE BUILDING/ON	23020101 - CONSTRUCTION / PROVISION OF OI	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	8,384,549,830.00
133800100008 - Reform of Government and Go	CONSTRUCTION / PROVISION OF OFFICE BUILD	23020101 - CONSTRUCTION / PROVISION OF OI	70132 - OVERALL PLANNING AND STATISTICAL	41642800 - State Wide	40,000,000.00	40,000,000.00	0.00	0.00
133800100009 - Reform of Government and Go	CONSTRUCTION / PROVISION OF OFFICE BUILD	23020101 - CONSTRUCTION / PROVISION OF OI	70132 - OVERALL PLANNING AND STATISTICAL	41642800 - State Wide	0.00	0.00	3,000,000.00	0.00
133800100010 - Reform of Government and Go	IMO STATE AGENCY FOR COMMUNITY AND SO	23020118 - CONSTRUCTION / PROVISION OF IN	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	675,000,000.00
133800100011 - Reform of Government and Go	MAPPING AND PRODUCTION OF COMPARATIV	23020118 - CONSTRUCTION / PROVISION OF IN	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	10,000,000.00
133800100012 - Reform of Government and Go	STATE INFRASTRUCTURE DEVELOPMENT MAST	23020118 - CONSTRUCTION / PROVISION OF IN	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	100,000,000.00
133800100013 - Reform of Government and Go	STATE STRATEGIC DEVELOPMENT PLAN	23020118 - CONSTRUCTION / PROVISION OF IN	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	40,000,000.00
133800100014 - Reform of Government and Go	NETWORKING OF DATA CENTRE AND ENTIRE M	23020127 - CONSTRUCTION OF ICT INFRASTRU	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	30,000,000.00
133800100015 - Reform of Government and Go	RENOVATION OF STATE BUREAU OF STATISTIC	23030121 - REHABILITATION / REPAIRS OF OFFI	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	50,000,000.00
133800100016 - Reform of Government and Go	ENUMERATION OF DATA COLLECTION	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPA	0.00	150,000,000.00	0.00	0.00
133800100017 - Reform of Government and Go	IMO STATE CASH TRANSFER PROGRAMME (NG	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPA	0.00	212,500,000.00	0.00	0.00
133800100018 - Reform of Government and Go	IMO STATE CASH TRANSFER PROGRAMME (SCT	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPA	0.00	500,000,000.00	0.00	0.00
133800100019 - Reform of Government and Go	IMO STATE COUNTERPART FUND FOR CAPITAL	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPA	0.00	8,499,113,916.00	0.00	0.00
133800100020 - Reform of Government and Go	IMO STATE COUNTERPART FUND FOR CAPITAL	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPA	0.00	0.00	40,000,000.00	0.00
133800100021 - Reform of Government and Go	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPA	1,233,000,000.00	233,000,000.00	0.00	0.00
133800100022 - Reform of Government and Go	MEDIUM TERM EXPENDITURE FRAMEWORK (M	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	30,000,000.00
133800100023 - Reform of Government and Go	MEDIUM TERM SECTORAL STRATEGY (MTSS)	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	30,000,000.00
133800100024 - Reform of Government and Go	RESOURCE AUDIT SURVEY	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	13,500,000.00
133800100025 - Reform of Government and Go	SOCIO-ECONOMIC SURVEY	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	10,000,000.00
133800100026 - Reform of Government and Go	STATISTICAL SURVEY OF 27 LGA'S	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL	41642800 - State Wide	0.00	0.00	0.00	50,000,000.00

023800500100	Ministry of Digital Economy and E-Governmer							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*0.00*	*0.00*	*0.00*	*290,000,000.00*
133800100001 - Reform of Government and Go	2 UNITS OF 60KVA GENERATOR	23010119 - PURCHASE OF POWER GENERATING	70461 - COMMUNICATION	41611100 - MBAITOLI	0.00	0.00	0.00	15,000,000.00
133800100002 - Reform of Government and Go	10KVA INVERTER; 200AH/48V V	23020127 - CONSTRUCTION OF ICT INFRASTRU	70461 - COMMUNICATION	41611100 - MBAITOLI	0.00	0.00	0.00	15,000,000.00
133800100003 - Reform of Government and Go	2 UNITS OF VIDEO TELECONFERENCING DEVICE	23020127 - CONSTRUCTION OF ICT INFRASTRU	70461 - COMMUNICATION	41611100 - MBAITOLI	0.00	0.00	0.00	60,000,000.00
133800100004 - Reform of Government and Go	RENOVATION OF 6NOS HALL	23030121 - REHABILITATION / REPAIRS OF OFFI	70461 - COMMUNICATION	41611100 - MBAITOLI	0.00	0.00	0.00	200,000,000.00

025200100100	Ministry Of Water Resources							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*0.00*	*12,384,514,136.00*	*1,358,000,000.00*	*8,396,219,500.00*
105200100001 - Water Resources and Rural Dev	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPA	0.00	0.00	1,200,000,000.00	0.00
105200100002 - Water Resources and Rural Dev	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPA	0.00	490,000,000.00	0.00	0.00
105200100003 - Water Resources and Rural Dev	PURCHASES OF SURVEYING EQUIPMENT	23010128 - PURCHASE OF SECURITY EQUIPMEN	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPA	0.00	300,000,000.00	0.00	0.00
105200100004 - Water Resources and Rural Dev	CONSTRUCTION / PROVISION OF WATER FACIL	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	41642800 - State Wide	0.00	563,500,000.00	0.00	0.00
105200100005 - Water Resources and Rural Dev	CONSTRUCTION / PROVISION OF WATER FACIL	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	41642800 - State Wide	0.00	0.00	134,000,000.00	0.00
105200100006 - Water Resources and Rural Dev	CONSTRUCTION / PROVISION OF INFRASTRUC	23020118 - CONSTRUCTION / PROVISION OF IN	70631 - WATER SUPPLY	41642800 - State Wide	0.00	5,000,000.00	0.00	0.00
105200100007 - Water Resources and Rural Dev	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	23020123 - CONSTRUCTION OF TRAFFIC /STREE	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPA	0.00	100,000,000.00	0.00	0.00
105200100008 - Water Resources and Rural Dev	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	23020123 - CONSTRUCTION OF TRAFFIC /STREE	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPA	0.00	0.00	24,000,000.00	0.00
105200100009 - Water Resources and Rural Dev	CONSTRUCTION OF POWER GENERATING PLAN	23020125 - CONSTRUCTION OF POWER GENERA	70631 - WATER SUPPLY	41642800 - State Wide	0.00	7,393,998,000.00	0.00	0.00
105200100010 - Water Resources and Rural Dev	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRU	70631 - WATER SUPPLY	41642800 - State Wide	0.00	3,000,000.00	0.00	0.00
105200100011 - Water Resources and Rural Dev	REHABILITATION / REPAIRS - WATER FACILITIES	23030104 - REHABILITATION / REPAIRS - WATE	70631 - WATER SUPPLY	41642800 - State Wide	0.00	100,000,000.00	0.00	0.00
105200100012 - Water Resources and Rural Dev	REHABILITATION / REPAIRS - FIRE FIGHTING ST	23030109 - REHABILITATION / REPAIRS - FIRE FI	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPA	0.00	90,000,000.00	0.00	0.00
105200100013 - Water Resources and Rural Dev	REHABILITATION/REPAIRS- TRAFFIC /STREET LI	23030123 - REHABILITATION/REPAIRS- TRAFFIC	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPA	0.00	75,000,000.00	0.00	0.00
105200100014 - Water Resources and Rural Dev	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPA	0.00	3,264,016,136.00	0.00	0.00
105200100015 - Water Resources and Rural Dev	RENOVATION OF FIRE STATIONS AT ORLU, OKI	23010123 - PURCHASE OF FIRE FIGHTING EQUIP	70631 - WATER SUPPLY	41642800 - State Wide	0.00	0.00	0.00	20,000,000.00
105200100016 - Water Resources and Rural Dev	REACTIVATION OF WATER FACILITIES AT THE A	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	41612700 - OWERRI WEST	0.00	0.00	0.00	3,001,000.00
105200100017 - Water Resources and Rural Dev	REACTIVATION OF WATER FACILITIES AT THE C	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	41612700 - OWERRI WEST	0.00	0.00	0.00	3,780,000.00
105200100018 - Water Resources and Rural Dev	REACTIVATION OF WATER FACILITIES IN 10NOS	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	41612700 - OWERRI WEST	0.00	0.00	0.00	7,000,000.00
105200100019 - Water Resources and Rural Dev	CONSTRUCTION OF 3NOS DAM, ONE IN EACH (	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	41642800 - State Wide	0.00	0.00	0.00	500,000,000.00
105200100020 - Water Resources and Rural Dev	FEASIBILITY STUDIES AND DEVELOPMENT OF BI	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	41642800 - State Wide	0.00	0.00	0.00	15,000,000.00
105200100021 - Water Resources and Rural Dev	PHYSICAL REAPPRAISAL OF THE EXISTENCE AN	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	41642800 - State Wide	0.00	0.00	0.00	2,788,500.00
105200100022 - Water Resources and Rural Dev	IMO STATE RURAL WATER SUPPLY AND SANITA	23020118 - CONSTRUCTION / PROVISION OF IN	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	800,000,000.00
105200100023 - Water Resources and Rural Dev	IMO STATE WATER AND SEWERAGE CORPORAT	23020118 - CONSTRUCTION / PROVISION OF IN	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	7,000,000,000.00
105200100024 - Water Resources and Rural Dev	INSTALLATION OF METEROLOGICAL STATION IN	23020118 - CONSTRUCTION / PROVISION OF IN	70631 - WATER SUPPLY	41612700 - OWERRI WEST	0.00	0.00	0.00	18,150,000.00
105200100025 - Water Resources and Rural Dev	TO CONDUCT GEOPHYSICAL SURVEY ACROSS TI	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	41642800 - State Wide	0.00	0.00	0.00	21,500,000.00
105200100026 - Water Resources and Rural Dev	PUBLIC SAFETY AUDIT (PSA)	23050103 - MONITORING AND EVALUATION	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	5,000,000.00

025300100100	Ministry Of Housing and Urban Development							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*8,972,000,000.00*	*5,766,189,566.00*	*2,290,270,882.00*	*6,923,000,000.00*
065300100001 - Housing and Urban Developme	CONSTRUCTION / PROVISION OF INFRASTRUC	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	98,897,000.00	0.00
065300100002 - Housing and Urban Developme	PURCHASE / ACQUISITION OF LAND	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	500,000,000.00	500,000,000.00	0.00	0.00
065300100003 - Housing and Urban Developme	PURCHASE / ACQUISITION OF LAND	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	0.00	19,830,100.00	0.00
065300100004 - Housing and Urban Developme	CONSTRUCTION / PROVISION OF OFFICE BUILD	23020101 - CONSTRUCTION / PROVISION OF OI	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	2,120,000,000.00	1,120,000,000.00	0.00	0.00
065300100005 - Housing and Urban Developme	CONSTRUCTION / PROVISION OF RESIDENTIAL	23020102 - CONSTRUCTION / PROVISION OF RE	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	1,519,000,000.00	1,319,000,000.00	0.00	0.00
065300100006 - Housing and Urban Developme	CONSTRUCTION / PROVISION OF RESIDENTIAL	23020102 - CONSTRUCTION / PROVISION OF RE	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	390,000,000.00	0.00
065300100007 - Housing and Urban Developme	CONSTRUCTION / PROVISION OF INFRASTRUC	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	230,000,000.00	224,189,566.00	0.00	0.00
065300100008 - Housing and Urban Developme	REHABILITATION / REPAIRS OF RESIDENTIAL BU	23030101 - REHABILITATION / REPAIRS OF RESI	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	250,000,000.00	250,000,000.00	0.00	0.00
065300100009 - Housing and Urban Developme	REHABILITATION / REPAIRS - HOSPITAL / HEAL	23030105 - REHABILITATION / REPAIRS - HOSPI	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00
065300100010 - Housing and Urban Developme	REHABILITATION / REPAIRS - HOSPITAL / HEAL	23030105 - REHABILITATION / REPAIRS - HOSPI	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	0.00	1,500,000.00	0.00
065300100011 - Housing and Urban Developme	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	23030106 - REHABILITATION / REPAIRS - PUBLI	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	38,000,000.00	38,000,000.00	0.00	0.00
065300100012 - Housing and Urban Developme	REHABILITATION / REPAIRS - AIR-PORT / AERO	23030116 - REHABILITATION / REPAIRS - AIR-PO	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	80,000,000.00	80,000,000.00	0.00	0.00
065300100013 - Housing and Urban Developme	REHABILITATION / REPAIRS OF OFFICE BUILDIN	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	3,580,000,000.00	1,580,000,000.00	0.00	0.00
065300100014 - Housing and Urban Developme	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	650,000,000.00	650,000,000.00	0.00	0.00
065300100015 - Housing and Urban Developme	REHABILITATION / REPAIRS OF OFFICE BUILDIN	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	1,110,058,717.00	0.00
065300100016 - Housing and Urban Developme	ACQUISITION OF LAND AND PAYMENT OF COM	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41611100 - MBAITOLI	0.00	0.00	0.00	400,000,000.00
065300100017 - Housing and Urban Developme	CONSTRUCTION OF HER EXCELLENCY'S OFFICE/	23020101 - CONSTRUCTION / PROVISION OF OI	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	50,000,000.00
065300100018 - Housing and Urban Developme	CONSTRUCTION OF SEMI-DETACHED CSO QUA	23020101 - CONSTRUCTION / PROVISION OF OI	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	140,000,000.00
065300100019 - Housing and Urban Developme	ESTABLISHMENT OF DRAWING ROOM	23020101 - CONSTRUCTION / PROVISION OF OI	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	10,000,000.00
065300100020 - Housing and Urban Developme	CONSTRUCTION OF EIGHT (8) BLOCKS OF 15 ST	23020101 - CONSTRUCTION / PROVISION OF OI	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	0.00	0.00	420,000,000.00
065300100021 - Housing and Urban Developme	CONSTRUCTION OF NEW GOVERNMENT HOUS	23020101 - CONSTRUCTION / PROVISION OF OI	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	0.00	0.00	50,000,000.00
065300100022 - Housing and Urban Developme	NEW DEPUTY GOVERNOR'S LODGE NEW OWER	23020101 - CONSTRUCTION / PROVISION OF OI	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	0.00	0.00	50,000,000.00
065300100023 - Housing and Urban Developme	NEW SECRETARIAT COMPLEX (1NO) OFFICE BL	23020101 - CONSTRUCTION / PROVISION OF OI	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	0.00	0.00	300,000,000.00
065300100024 - Housing and Urban Developme	CONSTRUCTION / PROVISION OF OFFICE BUILD	23020101 - CONSTRUCTION / PROVISION OF OI	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	0.00	590,000,000.00	0.00
065300100025 - Housing and Urban Developme	CONSTRUCTION AND FURNISHING OF IMO STA	23020102 - CONSTRUCTION / PROVISION OF RE	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	0.00	0.00	70,000,000.00
065300100026 - Housing and Urban Developme	CONSTRUCTION OF ISOLATION CENTRES	23020106 - CONSTRUCTION / PROVISION OF HO	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	0.00	0.00	50,000,000.00
065300100027 - Housing and Urban Developme	CONSTRUCTION OF ROADS AT REDEMPTION H	23020114 - CONSTRUCTION / PROVISION OF RO	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	0.00	0.00	80,000,000.00
065300100028 - Housing and Urban Developme	ESTABLISHMENT OF BUILDING MATERIALTESTI	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	30,000,000.00
065300100029 - Housing and Urban Developme	RENOVATION & FURNISHING OF GOVERNOR'S	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	50,000,000.00
065300100030 - Housing and Urban Developme	PROVISION OF INFRASTRUCTURES IN OUR PRO	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	41621600 - OBOWO	0.00	0.00	0.00	180,000,000.00
065300100031 - Housing and Urban Developme	CONSTRUCTION OF 2NO STAFF RESTAURANTS	23020119 - CONSTRUCTION / PROVISION OF RE	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	0.00	0.00	40,000,000.00
065300100032 - Housing and Urban Developme	DEVELOPMENT OF OPEN SPACE AND PLAY GRO	23020119 - CONSTRUCTION / PROVISION OF RE	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	0.00	0.00	25,000,000.00
065300100033 - Housing and Urban Developme	CONSTRUCTION OF A MULTI-LEVEL PARKING L	23020124 - CONSTRUCTION OF MARKETS/PARK	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	100,000,000.00
065300100034 - Housing and Urban Developme	REHABILITATION / REPAIRS OF RESIDENTIAL BU	23030101 - REHABILITATION / REPAIRS OF RESI	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	0.00	79,985,065.00	0.00
065300100035 - Housing and Urban Developme	RENOVATION OF IMO AIRPORT PROTOCOL LOI	23030116 - REHABILITATION / REPAIRS - AIR-PO	70611 - HOUSING DEVELOPMENT	41611200 - NGOR/OKPALA	0.00	0.00	0.00	70,000,000.00
065300100036 - Housing and Urban Developme	COMPLETION OF STATE LIAISON OFFICE, ABUJ	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	300,000,000.00
065300100037 - Housing and Urban Developme	DEPUTY GOVERNOR'S OFFICE BLOCK	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	50,000,000.00
065300100038 - Housing and Urban Developme	RECONSTRUCTION OF BANQUET HALL GOVERN	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	45,000,000.00
065300100039 - Housing and Urban Developme	RECONSTRUCTION OF EXCO CHAMBERS AND F	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	50,000,000.00
065300100040 - Housing and Urban Developme	REMODELLING AND FURNISHING OF MULTI-PU	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	750,000,000.00
065300100041 - Housing and Urban Developme	RENOVATION OF CONSUMER PROTECTION CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	46,000,000.00
065300100042 - Housing and Urban Developme	RENOVATION OF HEROES SQUARE	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	200,000,000.00
065300100043 - Housing and Urban Developme	RENOVATION OF HOUSE NO. 24 GOVERNMENT	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	30,000,000.00
065300100044 - Housing and Urban Developme	RENOVATION OF IICC BUILDING	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	1,500,000,000.00
065300100045 - Housing and Urban Developme	RENOVATION OF IMO FOUNDATION HOSPITAL	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	50,000,000.00
065300100046 - Housing and Urban Developme	RENOVATION OF PUBLIC BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	500,000,000.00
065300100047 - Housing and Urban Developme	RENOVATION OF IMO COLLEGE OF ADVANCE P	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41612600 - OWERRI NORTH	0.00	0.00	0.00	35,000,000.00
065300100048 - Housing and Urban Developme	RENOVATION OF IMO STATE HOUSING COOPE	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41612600 - OWERRI NORTH	0.00	0.00	0.00	250,000,000.00
065300100049 - Housing and Urban Developme	COMPLETION OF SPEAKER'S LODGE AND DEPU	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	0.00	0.00	70,000,000.00
065300100050 - Housing and Urban Developme	IMO DIASPORA VILLAGE	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	0.00	0.00	300,000,000.00
065300100051 - Housing and Urban Developme	RENOVATION OF AHIAJOKU CONVENTION CEN	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	0.00	0.00	80,000,000.00
065300100052 - Housing and Urban Developme	RENOVATION OF IMO STATE SECRETARIAT	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	0.00	0.00	150,000,000.00
065300100053 - Housing and Urban Developme	REBUILDING OF DUPLEX FOR SPECIAL ADVISER	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	0.00	0.00	50,000,000.00
065300100054 - Housing and Urban Developme	RECONSTRUCTION OF DEFECTIVE BASEMENT C	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	0.00	0.00	100,000,000.00
065300100055 - Housing and Urban Developme	RENOVATION OF STAFF QUARTERS (SIX FLATS)	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	0.00	0.00	80,000,000.00
065300100056 - Housing and Urban Developme	RENOVATION OF GOVERNOR'S LODGE ASOKO	23030121 - REHABILITATION / REPAIRS OF OFFI	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	0.00	0.00	50,000,000.00
065300100057 - Housing and Urban Developme	PERIMETER/PARCELLATION SURVEYS AND LAY	23030122 - REHABILITATION/REPAIRS OF BOUN	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	0.00	0.00	62,000,000.00
065300100058 - Housing and Urban Developme	RENOVATION OF INTERNATIONAL EXHIBITION	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	20,000,000.00
065300100059 - Housing and Urban Developme	HOUSE NUMBERING PROJECT	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	0.00	0.00	10,000,000.00
065300100060 - Housing and Urban Developme	STRUCTURAL AUDIT OF PUBLIC BUILDINGS	23050103 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	0.00	0.00	30,000,000.00

026000100100	Ministry Of Lands, Survey and Physical Plannir							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*2,200,000,000.00*	*2,247,000,000.00*	*7,000,000.00*	*1,155,000,000.00*
066900100001 - Housing and Urban Developme	PURCHASE / ACQUISITION OF LAND	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	1,020,000,000.00	1,100,000,000.00	0.00	0.00
066900100002 - Housing and Urban Developme	PURCHASES OF SURVEYING EQUIPMENT	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	140,000,000.00	207,000,000.00	0.00	0.00
066900100003 - Housing and Urban Developme	CONSTRUCTION / PROVISION OF OFFICE BUILD	23020101 - CONSTRUCTION / PROVISION OF O	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	30,000,000.00	30,000,000.00	0.00	0.00
066900100004 - Housing and Urban Developme	CONSTRUCTION / PROVISION OF INFRASTRUC	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	50,000,000.00	150,000,000.00	0.00	0.00
066900100005 - Housing and Urban Developme	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRU	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	150,000,000.00	250,000,000.00	0.00	0.00
066900100006 - Housing and Urban Developme	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRU	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	0.00	7,000,000.00	0.00
066900100007 - Housing and Urban Developme	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	810,000,000.00	510,000,000.00	0.00	0.00
066900100008 - Housing and Urban Developme	ACQUISITION OF LAND AT NGOR OKPALA FOR	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41611200 - NGOR/OKPALA	0.00	0.00	0.00	210,000,000.00
066900100009 - Housing and Urban Developme	ACQUISITION OF LAND AT UMULAKU UMUOKI	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	0.00	0.00	70,000,000.00
066900100010 - Housing and Urban Developme	ACQUISITION OF LAND AT EMEABIAM/OKOLO	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	70,000,000.00
066900100011 - Housing and Urban Developme	ACQUISITION OF LAND FOR ESTABLISHMENT O	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	85,000,000.00
066900100012 - Housing and Urban Developme	ZONAL OFFICE BLOCK FOR THE MINISTRY	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	20,000,000.00
066900100013 - Housing and Urban Developme	AERIAL MAPPING OF IMO STATE	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	0.00	0.00	110,000,000.00
066900100014 - Housing and Urban Developme	DRAWING OFFICE EQUIPMENT	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	0.00	0.00	20,000,000.00
066900100015 - Housing and Urban Developme	IMO STATE GEOGRAPHICAL INFORMATION	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	0.00	0.00	21,000,000.00
066900100016 - Housing and Urban Developme	LAND REGISTRY COMPUTER SYSTEM	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	0.00	0.00	29,000,000.00
066900100017 - Housing and Urban Developme	ESTABLISHMENT OF PHOTOGRAMMATRIC CEN	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - HOUSING DEVELOPMENT	41642800 - State Wide	0.00	0.00	0.00	20,000,000.00
066900100018 - Housing and Urban Developme	OWERRI CAPITAL DEVELOPMENT AUTHORITY (	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - HOUSING DEVELOPMENT	41612700 - OWERRI WEST	0.00	0.00	0.00	500,000,000.00

027100100100	MINISTRY OF PUBLIC UTILITIES							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*5,500,000,000.00*	*0.00*	*0.00*	*0.00*
107100100001 - Water Resources and Rural Dev	PURCHASES OF SURVEYING EQUIPMENT	23010128 - PURCHASE OF SECURITY EQUIPMEN	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPA	10,000,000.00	0.00	0.00	0.00
107100100002 - Water Resources and Rural Dev	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPA	1,939,502,000.00	0.00	0.00	0.00
107100100003 - Water Resources and Rural Dev	CONSTRUCTION / PROVISION OF WATER FACIL	23020105 - CONSTRUCTION / PROVISION OF W	70631 - WATER SUPPLY	41642800 - State Wide	563,500,000.00	0.00	0.00	0.00
107100100004 - Water Resources and Rural Dev	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRU	70631 - WATER SUPPLY	41642800 - State Wide	3,000,000.00	0.00	0.00	0.00
107100100005 - Water Resources and Rural Dev	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPA	290,000,000.00	0.00	0.00	0.00
107100100006 - Water Resources and Rural Dev	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	23020123 - CONSTRUCTION OF TRAFFIC /STREE	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPA	100,000,000.00	0.00	0.00	0.00
107100100007 - Water Resources and Rural Dev	REHABILITATION / REPAIRS - FIRE FIGHTING ST	23030109 - REHABILITATION / REPAIRS - FIRE FI	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPA	90,000,000.00	0.00	0.00	0.00
107100100008 - Water Resources and Rural Dev	REHABILITATION/REPAIRS- TRAFFIC /STREET LI	23030123 - REHABILITATION/REPAIRS- TRAFFIC	70631 - WATER SUPPLY	41612500 - OWERRI MUNICIPA	25,000,000.00	0.00	0.00	0.00
107100100009 - Water Resources and Rural Dev	CONSTRUCTION / PROVISION OF INFRASTRUC	23020118 - CONSTRUCTION / PROVISION OF IN	70631 - WATER SUPPLY	41642800 - State Wide	5,000,000.00	0.00	0.00	0.00
107100100010 - Water Resources and Rural Dev	CONSTRUCTION OF POWER GENERATING PLAN	23020125 - CONSTRUCTION OF POWER GENERA	70631 - WATER SUPPLY	41642800 - State Wide	2,393,998,000.00	0.00	0.00	0.00
107100100011 - Water Resources and Rural Dev	REHABILITATION / REPAIRS - WATER FACILITIES	23030104 - REHABILITATION / REPAIRS - WATEI	70631 - WATER SUPPLY	41642800 - State Wide	80,000,000.00	0.00	0.00	0.00

031801100100	Judicial Service Commission							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*318,920,000.00*	*318,920,000.00*	*0.00*	*111,809,738.00*
021801100001 - Societal Re-orientation (Gener	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	41642800 - State Wide	200,000,000.00	109,479,000.00	0.00	0.00
021801100002 - Societal Re-orientation (Gener	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	41642800 - State Wide	1,600,000.00	2,000,000.00	0.00	0.00
021801100003 - Societal Re-orientation (Gener	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING	70331 - LAW COURTS	41642800 - State Wide	5,841,000.00	1,600,000.00	0.00	0.00
021801100004 - Societal Re-orientation (Gener	CONSTRUCTION / PROVISION OF WATER FACIL	23020105 - CONSTRUCTION / PROVISION OF W	70331 - LAW COURTS	41642800 - State Wide	2,000,000.00	200,000,000.00	0.00	0.00
021801100005 - Societal Re-orientation (Gener	REHABILITATION / REPAIRS OF OFFICE BUILDIN	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	109,479,000.00	5,841,000.00	0.00	0.00
021801100006 - Societal Re-orientation (Gener	PURCHASE OF 5NO. DESKTOP COMPUTERS AN	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	4,000,000.00
021801100007 - Societal Re-orientation (Gener	PURCHASE OF 1 NO. 100 KVA MIKANO GEN.SET	23010119 - PURCHASE OF POWER GENERATING	70331 - LAW COURTS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	6,425,100.00
021801100008 - Societal Re-orientation (Gener	OFFICE BUILDING RECONSTRUCTION	23020101 - CONSTRUCTION / PROVISION OF O	70331 - LAW COURTS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	96,384,638.00
021801100009 - Societal Re-orientation (Gener	RE-ROOFING AND RENOVATION OF ADMINIST	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	5,000,000.00

031805100100	Judiciary - High Court							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*1,500,000,000.00*	*1,400,000,000.00*	*10,000,000.00*	*805,000,000.00*
021805100001 - Societal Re-orientation (Gener	PURCHASE OF OFFICE FURNITURE AND FITTING	23010112 - PURCHASE OF OFFICE FURNITURE A	70331 - LAW COURTS	41642800 - State Wide	90,000,000.00	329,000,000.00	0.00	0.00
021805100002 - Societal Re-orientation (Gener	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	41642800 - State Wide	90,000,000.00	90,000,000.00	0.00	0.00
021805100003 - Societal Re-orientation (Gener	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MA	70331 - LAW COURTS	41642800 - State Wide	85,000,000.00	85,000,000.00	0.00	0.00
021805100004 - Societal Re-orientation (Gener	CONSTRUCTION / PROVISION OF OFFICE BUILD	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41642800 - State Wide	625,000,000.00	480,000,000.00	0.00	0.00
021805100005 - Societal Re-orientation (Gener	CONSTRUCTION / PROVISION OF LIBRARIES	23020111 - CONSTRUCTION / PROVISION OF LI	70331 - LAW COURTS	41642800 - State Wide	180,000,000.00	86,000,000.00	0.00	0.00
021805100006 - Societal Re-orientation (Gener	REHABILITATION / REPAIRS OF RESIDENTIAL BU	23030101 - REHABILITATION / REPAIRS OF RESI	70331 - LAW COURTS	41642800 - State Wide	50,000,000.00	50,000,000.00	0.00	0.00
021805100007 - Societal Re-orientation (Gener	REHABILITATION / REPAIRS OF OFFICE BUILDIN	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	250,000,000.00	150,000,000.00	0.00	0.00
021805100008 - Societal Re-orientation (Gener	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41642800 - State Wide	130,000,000.00	130,000,000.00	0.00	0.00
021805100009 - Societal Re-orientation (Gener	REHABILITATION / REPAIRS OF OFFICE BUILDIN	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41612500 - OWERRI MUNICIPA	0.00	0.00	10,000,000.00	0.00
021805100020 - Societal Re-orientation (Gener	GENERATING SET FOR 31 JUDGES @ 5,000,000 E	23010119 - PURCHASE OF POWER GENERATING	70331 - LAW COURTS	41642800 - State Wide	0.00	0.00	0.00	155,000,000.00
021805100021 - Societal Re-orientation (Gener	HIGH COURT ABOH MBAISE	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	15,000,000.00
021805100022 - Societal Re-orientation (Gener	HIGH COURT BUILDING AHIAZU	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	15,000,000.00
021805100023 - Societal Re-orientation (Gener	MAGISTRATE COURT BUILDING OKPALA	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41611200 - NGOR/OKPALA	0.00	0.00	0.00	15,000,000.00
021805100024 - Societal Re-orientation (Gener	MAGISTRATE COURT BUILDING UMUNEKE	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41611200 - NGOR/OKPALA	0.00	0.00	0.00	15,000,000.00
021805100025 - Societal Re-orientation (Gener	PROPOSED NEW MAGISTRATE COURT BUILDIN	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41611200 - NGOR/OKPALA	0.00	0.00	0.00	15,000,000.00
021805100026 - Societal Re-orientation (Gener	HIGH COURT COMPLEX COMPLETION AND FUR	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	250,000,000.00
021805100027 - Societal Re-orientation (Gener	PROPOSED NEW HIGH COURT BUILDING, AWAI	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41612600 - OWERRI NORTH	0.00	0.00	0.00	15,000,000.00
021805100028 - Societal Re-orientation (Gener	PROPOSED NEW MAGISTRATE COURT BUILDIN	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41612600 - OWERRI NORTH	0.00	0.00	0.00	15,000,000.00
021805100029 - Societal Re-orientation (Gener	RENOVATION OF HONOURABLE CHIEF JUDGE'S	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	70,000,000.00
021805100030 - Societal Re-orientation (Gener	HIGH COURT BUILDING ISIALA MBANO	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41620900 - ISIALA MBANO	0.00	0.00	0.00	15,000,000.00
021805100031 - Societal Re-orientation (Gener	PROPOSED NEW MAGISTRATE COURT BUILDIN	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41620900 - ISIALA MBANO	0.00	0.00	0.00	15,000,000.00
021805100032 - Societal Re-orientation (Gener	MAGISTRATE COURT BUILDING OBOWO	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41621600 - OBOWO	0.00	0.00	0.00	15,000,000.00
021805100033 - Societal Re-orientation (Gener	MAGISTRATE COURT BUILDING DIKENAFAI	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41630500 - IDEATO NORTH	0.00	0.00	0.00	15,000,000.00
021805100034 - Societal Re-orientation (Gener	PROPOSED NEW MAGISTRATE COURT BUILDIN	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41630500 - IDEATO NORTH	0.00	0.00	0.00	15,000,000.00
021805100035 - Societal Re-orientation (Gener	PROPOSED NEW MAGISTRATE COURT BUILDIN	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41631000 - ISU	0.00	0.00	0.00	20,000,000.00
021805100036 - Societal Re-orientation (Gener	PROPOSED NEW MARGISTRATE COURT BUILDI	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41631300 - NJABA	0.00	0.00	0.00	15,000,000.00
021805100037 - Societal Re-orientation (Gener	MAGISTRATE COURT BUILDING NKWERRE	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41631500 - NKWERRE	0.00	0.00	0.00	15,000,000.00
021805100038 - Societal Re-orientation (Gener	HIGH COURT BUILDING OGUTA	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41631700 - OGUTA	0.00	0.00	0.00	15,000,000.00
021805100039 - Societal Re-orientation (Gener	PROPOSED NEW MAGISTRATE COURT BUILDIN	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41631700 - OGUTA	0.00	0.00	0.00	15,000,000.00
021805100040 - Societal Re-orientation (Gener	MAGISTRATE COURT BUILDING OKE UVURU	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	5,000,000.00
021805100041 - Societal Re-orientation (Gener	MAGISTRATE COURT BUILDING EGBEMA	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	15,000,000.00
021805100042 - Societal Re-orientation (Gener	PROPOSED NEW HIGH COURT BUILDING UMUC	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	15,000,000.00
021805100043 - Societal Re-orientation (Gener	PROPOSED NEW MAGISTRATE COURT BUILDIN	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41632200 - ORSU	0.00	0.00	0.00	20,000,000.00
021805100044 - Societal Re-orientation (Gener	MAGISTRATE COURT BUILDING EZIAMA IKEDUR	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41610800 - IKEDURU	0.00	0.00	0.00	15,000,000.00

031805400100	Judiciary - Customary Court of Appeal							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*1,400,000,000.00*	*2,645,000,000.00*	*0.00*	*1,307,000,000.00*
021805400001 - Societal Re-orientation (Gener	COMPLETION/FURNISHING OF CUSTOMARY CO	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	41642800 - State Wide	0.00	200,000,000.00	0.00	0.00
021805400002 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23010119 - PURCHASE OF POWER GENERATING	70331 - LAW COURTS	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00
021805400003 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00
021805400004 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23020104 - CONSTRUCTION / PROVISION OF HO	70331 - LAW COURTS	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00
021805400005 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23020106 - CONSTRUCTION / PROVISION OF HO	70331 - LAW COURTS	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00
021805400006 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23020111 - CONSTRUCTION / PROVISION OF LI	70331 - LAW COURTS	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00
021805400007 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23020127 - CONSTRUCTION OF ICT INFRASTRU	70331 - LAW COURTS	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00
021805400008 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030101 - REHABILITATION / REPAIRS OF RESI	70331 - LAW COURTS	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00
021805400009 - Societal Re-orientation (Gener	BUILDING OF OFFICE CANTEEN	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	10,000,000.00	6,000,000.00	0.00	0.00
021805400010 - Societal Re-orientation (Gener	CONNECTION OF CUSTOMARY COURT OF APPE	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	10,500,000.00	4,500,000.00	0.00	0.00
021805400011 - Societal Re-orientation (Gener	CONSTRUCTION OF CHIEF REGISTRAR'S QUART	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	0.00	200,000,000.00	0.00	0.00
021805400012 - Societal Re-orientation (Gener	CONSTRUCTION OF PAVILLION IN THE CUSTOM	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	0.00	50,000,000.00	0.00	0.00
021805400013 - Societal Re-orientation (Gener	ESTABLISHMENT OF JUDGES' OFFICE LIBRARY (	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	0.00	100,000,000.00	0.00	0.00
021805400014 - Societal Re-orientation (Gener	MAINTENANCE OF NINE (9) JUDGES' QUARTER	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	350,000,000.00	180,000,000.00	0.00	0.00
021805400015 - Societal Re-orientation (Gener	PROCUREMENT OF FIFTY (50) COMPUTERS AN	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	8,000,000.00	15,000,000.00	0.00	0.00
021805400016 - Societal Re-orientation (Gener	PROCUREMENT OF LIBRARY PERIODICALS	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	0.00	30,000,000.00	0.00	0.00
021805400017 - Societal Re-orientation (Gener	PROCUREMENT OF PHOTOCOPIERS, SCANNERS	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	122,000,000.00	50,000,000.00	0.00	0.00
021805400018 - Societal Re-orientation (Gener	PROCUREMENT OF TEN (10) AUDIO RECORDIN	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	475,000,000.00	4,000,000.00	0.00	0.00
021805400019 - Societal Re-orientation (Gener	PROCUREMENT OF TEN (10) NEW CARS FOR HE	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	162,000,000.00	70,000,000.00	0.00	0.00
021805400020 - Societal Re-orientation (Gener	PROCUREMENT OF VEHICLES FOR THREE (3) DE	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	27,500,000.00	21,000,000.00	0.00	0.00
021805400021 - Societal Re-orientation (Gener	PROPOSED ESTABLISHMENT OF CUSTOMARY C	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	0.00	50,000,000.00	0.00	0.00
021805400022 - Societal Re-orientation (Gener	PROPOSED ESTABLISHMENT OF NEW CUSTOM	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	0.00	90,000,000.00	0.00	0.00
021805400023 - Societal Re-orientation (Gener	PROPOSED ESTABLISHMENT OF NEW JUDGES' C	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	0.00	450,000,000.00	0.00	0.00
021805400024 - Societal Re-orientation (Gener	PROPOSED ESTABLISHMENT OF TEN (10) NEW (	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	0.00	250,000,000.00	0.00	0.00
021805400025 - Societal Re-orientation (Gener	PROVISION OF STAFF CLINIC	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	0.00	10,000,000.00	0.00	0.00
021805400026 - Societal Re-orientation (Gener	PURCHASE OF FIFTY (50) GENERATING SETS FO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	0.00	17,500,000.00	0.00	0.00
021805400027 - Societal Re-orientation (Gener	PURCHASE OF SIXTY-ONE (61) VEHICLES FOR 47	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	235,000,000.00	427,000,000.00	0.00	0.00
021805400028 - Societal Re-orientation (Gener	RENOVATION OF CUSTOMARY COURT OF APPE	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00
021805400029 - Societal Re-orientation (Gener	RENOVATION OF HONOURABLE PRESIDENT'S C	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	0.00	100,000,000.00	0.00	0.00
021805400030 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00
021805400031 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00
021805400032 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00
021805400033 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00
021805400034 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00
021805400035 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00
021805400036 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00
021805400037 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00
021805400038 - Societal Re-orientation (Gener	PROCUREMENT OF PHOTOCOPIERS, SCANNERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	40,000,000.00
021805400039 - Societal Re-orientation (Gener	INSTALLATION OF TRANSFORMER	23010119 - PURCHASE OF POWER GENERATING	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	28,500,000.00
021805400040 - Societal Re-orientation (Gener	PURCHASE OF FIFTY (50) GENERATING SETS FO	23010119 - PURCHASE OF POWER GENERATING	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	17,500,000.00
021805400041 - Societal Re-orientation (Gener	BUILDING OF OFFICE CANTEEN	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	5,000,000.00
021805400042 - Societal Re-orientation (Gener	COMPLETION/FURNISHING OF CUSTOMARY CO	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	200,000,000.00
021805400043 - Societal Re-orientation (Gener	CONSTRUCTION OF CHIEF REGISTRAR'S QUART	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	140,000,000.00
021805400044 - Societal Re-orientation (Gener	CONSTRUCTION OF PAVILLION IN THE CUSTOM	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	30,000,000.00
021805400045 - Societal Re-orientation (Gener	ESTABLISHMENT OF CCA JUDGES' OFFICE LIBRA	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	100,000,000.00
021805400046 - Societal Re-orientation (Gener	PROPOSED ESTABLISHMENT OF CCA JUDGES' C	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	270,000,000.00
021805400047 - Societal Re-orientation (Gener	PROPOSED ESTABLISHMENT OF CUSTOMARY C	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	30,000,000.00
021805400048 - Societal Re-orientation (Gener	PROPOSED ESTABLISHMENT OF NEW CUSTOM	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	80,000,000.00
021805400049 - Societal Re-orientation (Gener	PROVISION OF STAFF CLINIC	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	10,000,000.00
021805400050 - Societal Re-orientation (Gener	PROCUREMENT OF LIBRARY PERIODICALS	23020111 - CONSTRUCTION / PROVISION OF LI	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	30,000,000.00
021805400051 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	15,000,000.00
021805400052 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	15,000,000.00
021805400053 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41610800 - IKEDURU	0.00	0.00	0.00	15,000,000.00
021805400054 - Societal Re-orientation (Gener	CUSTOMARY COURT BUILDING IN ACHI MBIERI	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41611100 - MBAITOLI	0.00	0.00	0.00	15,000,000.00
021805400055 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41611100 - MBAITOLI	0.00	0.00	0.00	15,000,000.00
021805400056 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41611200 - NGOR/OKPALA	0.00	0.00	0.00	15,000,000.00
021805400057 - Societal Re-orientation (Gener	RENOVATION OF CUSTOMARY COURT OF APPE	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	15,000,000.00
021805400058 - Societal Re-orientation (Gener	RENOVATION OF HONOURABLE PRESIDENT'S C	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	86,000,000.00
021805400059 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41620900 - ISIALA MBANO	0.00	0.00	0.00	15,000,000.00
021805400060 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41621600 - OBOWO	0.00	0.00	0.00	15,000,000.00
021805400061 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41621600 - OBOWO	0.00	0.00	0.00	15,000,000.00
021805400062 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41622000 - ONUIMO	0.00	0.00	0.00	15,000,000.00
021805400063 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41631300 - NJABA	0.00	0.00	0.00	15,000,000.00
021805400064 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	15,000,000.00
021805400065 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41632100 - ORLU	0.00	0.00	0.00	15,000,000.00
021805400066 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41632100 - ORLU	0.00	0.00	0.00	15,000,000.00
021805400067 - Societal Re-orientation (Gener	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41632300 - ORU	0.00	0.00	0.00	15,000,000.00

032600100100	Ministry Of Justice							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*3,000,000,000.00*	*1,749,200,000.00*	*0.00*	*630,000,000.00*
022600100001 - Societal Re-orientation (Gener	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	41642800 - State Wide	198,000,000.00	198,000,000.00	0.00	0.00
022600100002 - Societal Re-orientation (Gener	PURCHASE OF OFFICE FURNITURE AND FITTING	23010112 - PURCHASE OF OFFICE FURNITURE A	70331 - LAW COURTS	41642800 - State Wide	400,000,000.00	400,000,000.00	0.00	0.00
022600100003 - Societal Re-orientation (Gener	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	41642800 - State Wide	100,000,000.00	100,000,000.00	0.00	0.00
022600100004 - Societal Re-orientation (Gener	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQ	70331 - LAW COURTS	41642800 - State Wide	60,000,000.00	60,000,000.00	0.00	0.00
022600100005 - Societal Re-orientation (Gener	CONSTRUCTION / PROVISION OF OFFICE BUILD	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41642800 - State Wide	1,048,000,000.00	657,200,000.00	0.00	0.00
022600100006 - Societal Re-orientation (Gener	REHABILITATION / REPAIRS OF OFFICE BUILDIN	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	100,000,000.00	140,000,000.00	0.00	0.00
022600100007 - Societal Re-orientation (Gener	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41642800 - State Wide	1,094,000,000.00	194,000,000.00	0.00	0.00
022600100008 - Societal Re-orientation (Gener	BUILDING OF MINISTRY OF JUSTICE NEW OFFIC	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	250,000,000.00
022600100009 - Societal Re-orientation (Gener	CONSTRUCTION OF ALTERNATIVE DISPUTE RES	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	40,000,000.00
022600100010 - Societal Re-orientation (Gener	JUSTICE FACILITATION PROJECT	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	20,000,000.00
022600100011 - Societal Re-orientation (Gener	OWERRI MULTI-DOOR COURT HOUSE	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	20,000,000.00
022600100012 - Societal Re-orientation (Gener	COMPLETION OF ALL MAGISTRATE AND CUSTO	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41642800 - State Wide	0.00	0.00	0.00	220,000,000.00
022600100013 - Societal Re-orientation (Gener	RENOVATION/COMPLETION OF ABOH MBAISE	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	0.00	0.00	0.00	80,000,000.00

032600200100	Law Reform Commission							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*293,572,174.00*	*315,172,100.00*	*0.00*	*31,922,174.00*
022600200001 - Societal Re-orientation (Gener	PURCHASE OF 7NOS CARS TOYOTA HILUX	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	41612500 - OWERRI MUNICIPA	900,000.00	80,000,000.00	0.00	0.00
022600200002 - Societal Re-orientation (Gener	PURCHASE OF 22NOS COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	41612500 - OWERRI MUNICIPA	0.00	5,500,000.00	0.00	0.00
022600200003 - Societal Re-orientation (Gener	PRINTING AND PUBLISHING OF THE LAWS OF I	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	41642800 - State Wide	0.00	145,000,000.00	0.00	0.00
022600200004 - Societal Re-orientation (Gener	YEARLY PRINTING AND PUBLISHING OF IMO ST	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - LAW COURTS	41642800 - State Wide	0.00	50,000,000.00	0.00	0.00
022600200005 - Societal Re-orientation (Gener	PURCHASE OF 3NOS PHOTOCOPIERS	23010115 - PURCHASE OF PHOTOCOPYING MA	70331 - LAW COURTS	41612500 - OWERRI MUNICIPA	96,922,174.00	750,000.00	0.00	0.00
022600200006 - Societal Re-orientation (Gener	PURCHASE OF 1NO GENERATOR	23010119 - PURCHASE OF POWER GENERATING	70331 - LAW COURTS	41612500 - OWERRI MUNICIPA	195,000,000.00	500,000.00	0.00	0.00
022600200007 - Societal Re-orientation (Gener	PURCHASE OF 3NOS FIRE EXTINGUISHER	23010123 - PURCHASE OF FIRE FIGHTING EQUIP	70331 - LAW COURTS	41642800 - State Wide	750,000.00	1,500,000.00	0.00	0.00
022600200008 - Societal Re-orientation (Gener	RENOVATION OF LAW REFORM COMMISSION	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	0.00	31,922,100.00	0.00	0.00
022600200009 - Societal Re-orientation (Gener	RENOVATION OF LAW REFORM COMMISSION	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	31,922,174.00

032600300100	LEGAL AID COUNCIL							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*227,500,000.00*	*0.00*	*0.00*	*0.00*
022600300001 - Societal Re-orientation (Gener	RENOVATION OF OFFICE BUILDING AT HIGH CO	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	41642800 - State Wide	20,000,000.00	0.00	0.00	0.00
022600300002 - Societal Re-orientation (Gener	PURCHASE OF OFFICE FURNITURE AND EQUIPN	23010112 - PURCHASE OF OFFICE FURNITURE A	70331 - LAW COURTS	41642800 - State Wide	150,000,000.00	0.00	0.00	0.00
022600300003 - Societal Re-orientation (Gener	ESTABLISHMENT OF LEGAL AID COUNCIL IN THI	23020101 - CONSTRUCTION / PROVISION OF OI	70331 - LAW COURTS	41642800 - State Wide	25,000,000.00	0.00	0.00	0.00
022600300004 - Societal Re-orientation (Gener	COVID-19 PALLIATIVES	23030121 - REHABILITATION / REPAIRS OF OFFI	70331 - LAW COURTS	41642800 - State Wide	7,500,000.00	0.00	0.00	0.00
022600300005 - Societal Re-orientation (Gener	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	41642800 - State Wide	25,000,000.00	0.00	0.00	0.00

051300100100	Ministry Of Youth and Social Development							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*2,800,000,000.00*	*1,600,000,000.00*	*26,300,000.00*	*880,000,000.00*
081300100001 - Youth (General)	CONSTRUCTION OF A MULTI-PURPOSE HALL AT	23020118 - CONSTRUCTION / PROVISION OF IN	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	20,000,000.00	300,000,000.00	0.00	0.00
081300100002 - Youth (General)	CONSTRUCTION OF A MULTI-PURPOSE HALL AT	23020118 - CONSTRUCTION / PROVISION OF IN	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	0.00	0.00	5,000,000.00	0.00
081300100003 - Youth (General)	CONSTRUCTION OF PERIMETER FENCE AT NYSC	23020118 - CONSTRUCTION / PROVISION OF IN	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	0.00	100,000,000.00	0.00	0.00
081300100004 - Youth (General)	REHABILITATION AND LANDSCAPING OF IMO Y	23020118 - CONSTRUCTION / PROVISION OF IN	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	1,320,000,000.00	250,000,000.00	0.00	0.00
081300100005 - Youth (General)	REHABILITATION AND LANDSCAPING OF IMO Y	23020118 - CONSTRUCTION / PROVISION OF IN	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	0.00	0.00	4,300,000.00	0.00
081300100006 - Youth (General)	REHABILITATION OF IHIOMA YOUTH DEVELOPI	23020118 - CONSTRUCTION / PROVISION OF IN	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	500,000,000.00	300,000,000.00	0.00	0.00
081300100007 - Youth (General)	TRANSPORT SUBSIDY SCHEME FOR YOUTH EMP	23020118 - CONSTRUCTION / PROVISION OF IN	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	960,000,000.00	650,000,000.00	0.00	0.00
081300100008 - Youth (General)	TRANSPORT SUBSIDY SCHEME FOR YOUTH EMP	23020118 - CONSTRUCTION / PROVISION OF IN	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	0.00	0.00	17,000,000.00	0.00
081300100009 - Youth (General)	TRANSPORT SUBSIDY SCHEME FOR YOUTH EMP	23010130 - PURCHASE OF RECREATIONAL FACI	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	600,000,000.00
081300100010 - Youth (General)	CONSTRUCTION OF A MULTI-PURPOSE HALL AT	23020101 - CONSTRUCTION / PROVISION OF OI	70811 - RECREATIONAL AND SPORTING SERVIC	41631500 - NKWERRE	0.00	0.00	0.00	100,000,000.00
081300100011 - Youth (General)	CONSTRUCTION OF PERIMETER FENCE AT NYSC	23020101 - CONSTRUCTION / PROVISION OF OI	70811 - RECREATIONAL AND SPORTING SERVIC	41631500 - NKWERRE	0.00	0.00	0.00	50,000,000.00
081300100012 - Youth (General)	REHABILITATION AND LANDSCAPING OF IMO Y	23030121 - REHABILITATION / REPAIRS OF OFFI	70811 - RECREATIONAL AND SPORTING SERVIC	41612700 - OWERRI WEST	0.00	0.00	0.00	50,000,000.00
081300100013 - Youth (General)	REHABILITATION OF IHIOMA YOUTH DEVELOPI	23030121 - REHABILITATION / REPAIRS OF OFFI	70811 - RECREATIONAL AND SPORTING SERVIC	41632100 - ORLU	0.00	0.00	0.00	80,000,000.00

051305100100	Imo State Sports Commission							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*10,898,435,498.00*	*2,100,000,000.00*	*16,828,331.00*	*1,620,000,000.00*
081305100001 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING FA	23020112 - CONSTRUCTION / PROVISION OF SF	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	9,878,435,498.00	1,780,000,000.00	0.00	0.00
081305100002 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING FA	23020112 - CONSTRUCTION / PROVISION OF SF	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	0.00	0.00	7,768,331.00	0.00
081305100003 - Youth (General)	REHABILITATION / REPAIRS - SPORTING FACILI	23030111 - REHABILITATION / REPAIRS - SPORT	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	870,000,000.00	270,000,000.00	0.00	0.00
081305100004 - Youth (General)	REHABILITATION / REPAIRS - SPORTING FACILI	23030111 - REHABILITATION / REPAIRS - SPORT	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	0.00	0.00	4,500,000.00	0.00
081305100005 - Youth (General)	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	150,000,000.00	50,000,000.00	0.00	0.00
081305100006 - Youth (General)	PROVISION OF ASTRO-TURPH ON THE HOCKEY	23010126 - PURCHASE OF SPORTING / GAMING	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	20,000,000.00
081305100007 - Youth (General)	BUILDING OF NEW MODERN HOSTEL COMPLEX	23020112 - CONSTRUCTION / PROVISION OF SF	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	200,000,000.00
081305100008 - Youth (General)	COMPLETION OF CONSTRUCTION AND EQUIPI	23020112 - CONSTRUCTION / PROVISION OF SF	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	400,000,000.00
081305100009 - Youth (General)	COMPLETION, EXPANSION, ROOFING AND REN	23020112 - CONSTRUCTION / PROVISION OF SF	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	30,000,000.00
081305100010 - Youth (General)	CONSTRUCTION OF NEW OWERRI SPORTS STA	23020112 - CONSTRUCTION / PROVISION OF SF	70811 - RECREATIONAL AND SPORTING SERVIC	41612700 - OWERRI WEST	0.00	0.00	0.00	50,000,000.00
081305100011 - Youth (General)	COMPLETION OF ZONAL TOWNSHIP STADIUM	23020112 - CONSTRUCTION / PROVISION OF SF	70811 - RECREATIONAL AND SPORTING SERVIC	41632100 - ORLU	0.00	0.00	0.00	40,000,000.00
081305100012 - Youth (General)	CONSTRUCTION OF ZONAL TOWNSHIP STADIU	23020112 - CONSTRUCTION / PROVISION OF SF	70811 - RECREATIONAL AND SPORTING SERVIC	41632100 - ORLU	0.00	0.00	0.00	50,000,000.00
081305100013 - Youth (General)	COMPLETION/RENOVATION AND EQUIPING OI	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	100,000,000.00
081305100014 - Youth (General)	SPORTS ACADEMY	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	130,000,000.00
081305100015 - Youth (General)	UPGRADE AND ROOFING OF TAEKWANDO HAL	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	20,000,000.00
081305100016 - Youth (General)	UPGRADE OF OLD STADIUM (TETLOW ROAD)	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	50,000,000.00
081305100017 - Youth (General)	ASPHALTING OF DAN ANYIAM INTERNAL ROAD	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVIC	41612600 - OWERRI NORTH	0.00	0.00	0.00	100,000,000.00
081305100018 - Youth (General)	LANDSCAPING/INSTALLATION OF INTERLOCKI	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVIC	41612600 - OWERRI NORTH	0.00	0.00	0.00	20,000,000.00
081305100019 - Youth (General)	RENOVATION OF ZONAL TOWNSHIP STADIUM	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVIC	41621900 - OKIGWE	0.00	0.00	0.00	50,000,000.00
081305100020 - Youth (General)	COMPLETION OF FACILITY UPGRADE AT DAN A	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	120,000,000.00
081305100021 - Youth (General)	COMPLETION OF OLYMPIC STANDARD SWIMM	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	70,000,000.00
081305100022 - Youth (General)	RENOVATION OF SQUASH HALL	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	10,000,000.00
081305100023 - Youth (General)	RENOVATION OF VOLLEYBALL PITCHES	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	40,000,000.00
081305100024 - Youth (General)	RE-ROOFING OF ALL STANDS AT GRASSHOPPE	23030118 - REHABILITATION / REPAIRS - RECRE	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	120,000,000.00
081305100025 - Youth (General)	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVIC	41612500 - OWERRI MUNICIPA	0.00	0.00	4,560,000.00	0.00

051400100100	Ministry Of Women Affairs and Vulnerable Gr							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*2,716,583,896.00*	*2,896,500,000.00*	*0.00*	*2,198,583,896.00*
071400100001 - Gender (General)	CAPACITY DEVELOPMENT MANAGEMENT OF D	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPA	0.00	200,000,000.00	0.00	0.00
071400100002 - Gender (General)	COMPLETION AND EQUIPMENT OF SENIOR CIT	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPA	0.00	20,000,000.00	0.00	0.00
071400100003 - Gender (General)	DEVELOPMENT OF DESTITUTE HOME UMUNEKE	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPA	1,228,583,896.00	130,000,000.00	0.00	0.00
071400100004 - Gender (General)	ESTABLISHMENT OF A SARC CENTRE IN OWERR	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPA	0.00	200,000,000.00	0.00	0.00
071400100005 - Gender (General)	ESTABLISHMENT OF CRECHE AT THE STATE SEC	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPA	0.00	80,000,000.00	0.00	0.00
071400100006 - Gender (General)	ESTABLISHMENT OF IMO STATE MOTHERLESS B	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPA	0.00	90,000,000.00	0.00	0.00
071400100007 - Gender (General)	ESTABLISHMENT OF PSYCHIATRIC HOSPITAL/RI	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPA	0.00	500,000,000.00	0.00	0.00
071400100008 - Gender (General)	HOUSING FOR WIDOWS/INDIGENT WOMEN	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPA	0.00	486,500,000.00	0.00	0.00
071400100009 - Gender (General)	PHYSICALLY CHALLENGED PERSONS SKILL ACQU	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPA	0.00	190,000,000.00	0.00	0.00
071400100010 - Gender (General)	RENOVATION OF CHILDREN'S PARLIAMENT OR	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPA	190,000,000.00	40,000,000.00	0.00	0.00
071400100011 - Gender (General)	RENOVATION OF STATE REMAND HOME, LOGA	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPA	940,000,000.00	100,000,000.00	0.00	0.00
071400100012 - Gender (General)	RENOVATION OF WOMEN DEVELOPMENT CEN	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPA	358,000,000.00	110,000,000.00	0.00	0.00
071400100013 - Gender (General)	WOMEN EMPOWERMENT PROGRAMME	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPA	0.00	150,000,000.00	0.00	0.00
071400100014 - Gender (General)	WOMEN SKILLS ACQUISITION CENTRES FOR 27	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPA	0.00	600,000,000.00	0.00	0.00
071400100015 - Gender (General)	HOUSING FOR WIDOWS/INDIGENT WOMEN	23020104 - CONSTRUCTION / PROVISION OF HO	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	250,000,000.00
071400100016 - Gender (General)	ESTABLISHMENT OF IMO STATE MOTHERLESS B	23020104 - CONSTRUCTION / PROVISION OF HO	71041 - FAMILY AND CHILDREN	41612700 - OWERRI WEST	0.00	0.00	0.00	50,000,000.00
071400100017 - Gender (General)	PHYSICALLY CHALLENGED PERSONS SKILL ACQU	23020104 - CONSTRUCTION / PROVISION OF HO	71041 - FAMILY AND CHILDREN	41642800 - State Wide	0.00	0.00	0.00	100,000,000.00
071400100018 - Gender (General)	WOMEN SKILLS ACQUISITION CENTRES FOR 27	23020104 - CONSTRUCTION / PROVISION OF HO	71041 - FAMILY AND CHILDREN	41642800 - State Wide	0.00	0.00	0.00	300,000,000.00
071400100019 - Gender (General)	CAPACITY DEVELOPMENT MANAGEMENT OF D	23020106 - CONSTRUCTION / PROVISION OF HO	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	150,000,000.00
071400100020 - Gender (General)	ESTABLISHMENT OF A SARC CENTRE IN OWERR	23020106 - CONSTRUCTION / PROVISION OF HO	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	150,000,000.00
071400100021 - Gender (General)	ESTABLISHMENT OF PSYCHIATRIC HOSPITAL/RI	23020106 - CONSTRUCTION / PROVISION OF HO	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	350,000,000.00
071400100022 - Gender (General)	OLD PEOPLE'S HOME IN THE THREE SENATORIA	23020106 - CONSTRUCTION / PROVISION OF HO	71041 - FAMILY AND CHILDREN	41642800 - State Wide	0.00	0.00	0.00	150,000,000.00
071400100023 - Gender (General)	REFERRAL CENTRE/HALF-WAY HOME	23020106 - CONSTRUCTION / PROVISION OF HO	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	200,000,000.00
071400100024 - Gender (General)	DEVELOPMENT OF DESTITUTE HOME UMUNEKE	23020118 - CONSTRUCTION / PROVISION OF IN	71041 - FAMILY AND CHILDREN	41611200 - NGOR/OKPALA	0.00	0.00	0.00	100,000,000.00
071400100025 - Gender (General)	RENOVATION OF STATE REMAND HOME, LOGA	23020118 - CONSTRUCTION / PROVISION OF IN	71041 - FAMILY AND CHILDREN	41611200 - NGOR/OKPALA	0.00	0.00	0.00	80,000,000.00
071400100026 - Gender (General)	WOMEN EMPOWERMENT PROGRAMME	23020118 - CONSTRUCTION / PROVISION OF IN	71041 - FAMILY AND CHILDREN	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	80,000,000.00
071400100027 - Gender (General)	COMPLETION AND EQUIPMENT OF SENIOR CIT	23020118 - CONSTRUCTION / PROVISION OF IN	71041 - FAMILY AND CHILDREN	41612600 - OWERRI NORTH	0.00	0.00	0.00	8,000,000.00
071400100028 - Gender (General)	RENOVATION OF WOMEN DEVELOPMENT CEN	23020118 - CONSTRUCTION / PROVISION OF IN	71041 - FAMILY AND CHILDREN	41612600 - OWERRI NORTH	0.00	0.00	0.00	80,000,000.00
071400100029 - Gender (General)	ESTABLISHMENT OF CRECHE AT THE STATE SEC	23020118 - CONSTRUCTION / PROVISION OF IN	71041 - FAMILY AND CHILDREN	41612700 - OWERRI WEST	0.00	0.00	0.00	10,000,000.00
071400100030 - Gender (General)	RENOVATION OF CHILDREN'S PARLIAMENT OR	23020118 - CONSTRUCTION / PROVISION OF IN	71041 - FAMILY AND CHILDREN	41632100 - ORLU	0.00	0.00	0.00	40,000,000.00
071400100031 - Gender (General)	CONSTRUCTION OF 3 VAPP BUILDINGS IN EACH	23020118 - CONSTRUCTION / PROVISION OF IN	71041 - FAMILY AND CHILDREN	41642800 - State Wide	0.00	0.00	0.00	100,583,896.00

051700100100	Ministry Of Education							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*16,100,000,000.00*	*40,015,000,000.00*	*1,623,600,000.00*	*15,472,950,000.00*
051700100001 - Enhancing Skills and Knowledg	CONSTRUCTION / PROVISION OF OFFICE BUILD	23020101 - CONSTRUCTION / PROVISION OF OI	70981 - EDUCATION N.E.C	41612500 - OWERRI MUNICIPA	1,184,000,000.00	6,000,000.00	0.00	0.00
051700100002 - Enhancing Skills and Knowledg	IMO COLLEGE OF ADVANCED PROFESSIONAL S	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41612500 - OWERRI MUNICIPA	0.00	100,000,000.00	0.00	0.00
051700100003 - Enhancing Skills and Knowledg	IMO STATE LIBRARY BOARD, OWERRI	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41612500 - OWERRI MUNICIPA	0.00	400,000,000.00	0.00	0.00
051700100004 - Enhancing Skills and Knowledg	IMO STATE COLLEGE OF EDUCATION, IHITTE UB	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41620700 - IHITTE UBOMA	0.00	1,900,000,000.00	0.00	0.00
051700100005 - Enhancing Skills and Knowledg	IMO STATE COLLEGE OF MANAGEMENT AND HI	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41631400 - NKWANGELE	0.00	490,000,000.00	0.00	0.00
051700100006 - Enhancing Skills and Knowledg	IMO STATE COLLEGE OF MANAGEMENT AND HI	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41631400 - NKWANGELE	0.00	0.00	27,600,000.00	0.00
051700100007 - Enhancing Skills and Knowledg	SECONDARY EDUCATION MANAGEMENT BOAR	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41631400 - NKWANGELE	0.00	500,000,000.00	0.00	0.00
051700100008 - Enhancing Skills and Knowledg	IMO STATE POLYTECHNIC, UMUAGWO	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41631800 - OHAJI/EGBEMA	0.00	3,000,000,000.00	0.00	0.00
051700100009 - Enhancing Skills and Knowledg	IMO STATE COLLEGE OF NURSING AND MIDWIF	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41632100 - ORLU	0.00	210,000,000.00	0.00	0.00
051700100010 - Enhancing Skills and Knowledg	COMPLETION OF UNIVERSITY OF AGRICULTURA	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	990,000,000.00	0.00	0.00
051700100011 - Enhancing Skills and Knowledg	COMPUTER EDUCATION IN PRIMARY/SECONDA	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	45,000,000.00	0.00	0.00
051700100012 - Enhancing Skills and Knowledg	EDUCATION QUALITY ASSURANCE (INSPECTOR	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	75,000,000.00	0.00	0.00
051700100013 - Enhancing Skills and Knowledg	EDUCATION QUALITY ASSURANCE (INSPECTOR	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	8,000,000.00	0.00
051700100014 - Enhancing Skills and Knowledg	ESTABLISHMENT OF SCHOOL OF THE BLIND, EH	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	132,000,000.00	0.00	0.00
051700100015 - Enhancing Skills and Knowledg	ESTABLISHMENT OF WOMEN EDUCATION CEN	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	38,000,000.00	0.00	0.00
051700100016 - Enhancing Skills and Knowledg	EXAMINATION DEVELOPMENT CENTRE/RELOC	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	80,000,000.00	0.00	0.00
051700100017 - Enhancing Skills and Knowledg	FRENCH LANGUAGE/IGBO LANGUAGE PROJECT	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	8,000,000.00	0.00	0.00
051700100018 - Enhancing Skills and Knowledg	IMO STATE AGENCY FOR ADULT AND NON FOR	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	140,000,000.00	0.00	0.00
051700100019 - Enhancing Skills and Knowledg	IMO STATE AGENCY FOR ADULT AND NON FOR	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	16,000,000.00	0.00
051700100020 - Enhancing Skills and Knowledg	IMO STATE NEW LIBRARY BOARD COMPLEX OV	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	350,000,000.00	0.00	0.00
051700100021 - Enhancing Skills and Knowledg	IMO STATE SCHOOL SPORTS OWERRI, OKIGWE	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00
051700100022 - Enhancing Skills and Knowledg	IMO STATE SECONDARY SCHOOL FOR THE DEAI	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	40,000,000.00	0.00	0.00
051700100023 - Enhancing Skills and Knowledg	IMO STATE TECHNICAL, VOCATIONAL EDUCATI	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	1,500,000,000.00	0.00	0.00
051700100024 - Enhancing Skills and Knowledg	IMO STATE TECHNICAL, VOCATIONAL EDUCATI	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	20,000,000.00	0.00
051700100025 - Enhancing Skills and Knowledg	IMO STATE UNIVERSITY, OWERRI	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	5,100,000,000.00	0.00	0.00
051700100026 - Enhancing Skills and Knowledg	IMO STATE UNIVERSITY, OWERRI	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	352,000,000.00	0.00
051700100027 - Enhancing Skills and Knowledg	JUNIOR SECONDARY SCHOOLS AND SENIOR SE	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	811,000,000.00	0.00	0.00
051700100028 - Enhancing Skills and Knowledg	JUNIOR SECONDARY SCHOOLS AND SENIOR SE	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	10,000,000.00	0.00
051700100029 - Enhancing Skills and Knowledg	PRIMARY/SECONDARY SCHOOL AGRICULTURAI	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	740,000,000.00	0.00	0.00
051700100030 - Enhancing Skills and Knowledg	RELOCATION OF IMO STATE POLYTECHNIC TO (	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	200,000,000.00	0.00	0.00
051700100031 - Enhancing Skills and Knowledg	RELOCATION OF IMO STATE POLYTECHNIC TO (	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	100,000,000.00	0.00
051700100032 - Enhancing Skills and Knowledg	RELOCATION OF OMUMA SECONDARY TECHNI	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	90,000,000.00	0.00	0.00
051700100033 - Enhancing Skills and Knowledg	RENOVATION OF ISU HIGH SCHOOL, NWANGEI	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	10,000,000.00	0.00	0.00
051700100034 - Enhancing Skills and Knowledg	RENOVATION/CONSTRUCTION OF 915 SCHOOI	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	11,725,000,000.00	0.00	0.00
051700100035 - Enhancing Skills and Knowledg	RENOVATION/CONSTRUCTION OF 915 SCHOOI	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	780,000,000.00	0.00
051700100036 - Enhancing Skills and Knowledg	RENOVATION/EQUIPMENT OF PRIMARY SCHO	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	550,000,000.00	0.00	0.00
051700100037 - Enhancing Skills and Knowledg	RENOVATION/EQUIPMENT OF PRIMARY SCHO	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	10,000,000.00	0.00
051700100038 - Enhancing Skills and Knowledg	RENOVATION/REHABILITATION OF DICK TIGER	23030106 - REHABILITATION / REPAIRS - PUBLI	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	500,000,000.00	0.00	0.00

051700100039 - Enhancing Skills and Knowledg	RETROFITTING SCHOOLS WITH SANITARY POIN	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	800,000,000.00	0.00	0.00
051700100040 - Enhancing Skills and Knowledg	SPECIAL EDUCATION CENTRE, ORLU AND OTHE	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	40,000,000.00	0.00	0.00
051700100041 - Enhancing Skills and Knowledg	TECHNICAL EDUCATION FOR THE FOUR TECHNI	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	125,000,000.00	0.00	0.00
051700100042 - Enhancing Skills and Knowledg	UNIVERSITY OF AGRICULTURE AND ENVIRONM	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	2,000,000,000.00	0.00	0.00
051700100043 - Enhancing Skills and Knowledg	UNIVERSITY OF AGRICULTURE AND ENVIRONM	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	5,200,000,000.00	0.00	0.00
051700100044 - Enhancing Skills and Knowledg	USE OF DIGITAL TECHNOLOGY IN SCHOOL AND	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	2,000,000,000.00	0.00	0.00
051700100045 - Enhancing Skills and Knowledg	USE OF DIGITAL TECHNOLOGY IN SCHOOL AND	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	300,000,000.00	0.00
051700100046 - Enhancing Skills and Knowledg	REHABILITATION / REPAIRS OF OFFICE BUILDIN	23030121 - REHABILITATION / REPAIRS OF OFFI	70981 - EDUCATION N.E.C	41612500 - OWERRI MUNICIPA	1,335,000,000.00	90,000,000.00	0.00	0.00
051700100047 - Enhancing Skills and Knowledg	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	41612500 - OWERRI MUNICIPA	13,581,000,000.00	10,000,000.00	0.00	0.00
051700100048 - Enhancing Skills and Knowledg	IMO STATE LIBRARY BOARD, OWERRI	23020111 - CONSTRUCTION / PROVISION OF LI	70981 - EDUCATION N.E.C	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	28,000,000.00
051700100049 - Enhancing Skills and Knowledg	EDUCATION QUALITY ASSURANCE (INSPECTOR	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41611100 - MBAITOLI	0.00	0.00	0.00	60,000,000.00
051700100050 - Enhancing Skills and Knowledg	IMO STATE SECONDARY SCHOOL FOR THE DEAI	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41611100 - MBAITOLI	0.00	0.00	0.00	50,000,000.00
051700100051 - Enhancing Skills and Knowledg	IMO STATE AGENCY FOR ADULT AND NON FOR	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41611200 - NGOR/OKPALA	0.00	0.00	0.00	70,000,000.00
051700100052 - Enhancing Skills and Knowledg	EXAMINATION DEVELOPMENT CENTRE/RELOC	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41612600 - OWERRI NORTH	0.00	0.00	0.00	70,000,000.00
051700100053 - Enhancing Skills and Knowledg	IMO STATE UNIVERSITY, OWERRI	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41612600 - OWERRI NORTH	0.00	0.00	0.00	3,000,000,000.00
051700100054 - Enhancing Skills and Knowledg	RENOVATION/REHABILITATION OF DICK TIGER	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41612600 - OWERRI NORTH	0.00	0.00	0.00	5,000,000.00
051700100055 - Enhancing Skills and Knowledg	SCIENCE/EDUCATION RESOURCES CENTRE & ES	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41612600 - OWERRI NORTH	0.00	0.00	0.00	5,000,000.00
051700100056 - Enhancing Skills and Knowledg	IMO STATE NEW LIBRARY BOARD COMPLEX OV	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41612700 - OWERRI WEST	0.00	0.00	0.00	150,000,000.00
051700100057 - Enhancing Skills and Knowledg	RENOVATION OF ISU HIGH SCHOOL, NWANGEL	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41612700 - OWERRI WEST	0.00	0.00	0.00	10,000,000.00
051700100058 - Enhancing Skills and Knowledg	SECONDARY EDUCATION MANAGEMENT BOAR	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41612700 - OWERRI WEST	0.00	0.00	0.00	400,000,000.00
051700100059 - Enhancing Skills and Knowledg	IMO STATE COLLEGE OF EDUCATION, IHITTE UB	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41621600 - OBOWO	0.00	0.00	0.00	1,000,000,000.00
051700100060 - Enhancing Skills and Knowledg	KINGSLEY OZUMBA MBADIWE UNIVERSITY	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41630500 - IDEATO NORTH	0.00	0.00	0.00	643,500,000.00
051700100061 - Enhancing Skills and Knowledg	IMO STATE COLLEGE OF MANAGEMENT AND HI	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41631400 - NKWANGELE	0.00	0.00	0.00	70,000,000.00
051700100062 - Enhancing Skills and Knowledg	COMPLETION OF UNIVERSITY OF AGRICULTURA	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	500,000,000.00
051700100063 - Enhancing Skills and Knowledg	UNIVERSITY OF AGRICULTURE AND ENVIRONM	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	2,000,000,000.00
051700100064 - Enhancing Skills and Knowledg	IMO STATE COLLEGE OF NURSING AND MIDWIF	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41632100 - ORLU	0.00	0.00	0.00	190,000,000.00
051700100065 - Enhancing Skills and Knowledg	RELOCATION OF IMO STATE POLYTECHNIC TO (	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41632300 - ORU	0.00	0.00	0.00	100,000,000.00
051700100066 - Enhancing Skills and Knowledg	RELOCATION OF OMUMA SECONDARY TECHNI	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41632300 - ORU	0.00	0.00	0.00	40,000,000.00
051700100067 - Enhancing Skills and Knowledg	IMO STATE TECHNICAL, VOCATIONAL EDUCATI	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41632400 - ORU WEST	0.00	0.00	0.00	800,000,000.00
051700100068 - Enhancing Skills and Knowledg	COMPUTER EDUCATION IN PRIMARY/SECONDA	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	40,000,000.00
051700100069 - Enhancing Skills and Knowledg	CONSTRUCTION OF 305 UNITS OF MODERN SCI	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	350,000,000.00
051700100070 - Enhancing Skills and Knowledg	ESTABLISHMENT OF 3NO MODEL SECONDARY S	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	90,000,000.00
051700100071 - Enhancing Skills and Knowledg	ESTABLISHMENT OF SCHOOL OF THE BLIND, EH	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	120,000,000.00
051700100072 - Enhancing Skills and Knowledg	ESTABLISHMENT OF WOMEN EDUCATION CEN	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	30,000,000.00
051700100073 - Enhancing Skills and Knowledg	FRENCH LANGUAGE/IGBO LANGUAGE PROJECT	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	8,000,000.00
051700100074 - Enhancing Skills and Knowledg	IMO STATE SCHOOL SPORTS OWERRI, OKIGWE	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	15,000,000.00
051700100075 - Enhancing Skills and Knowledg	JUNIOR SECONDARY SCHOOLS AND SENIOR SE	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	600,000,000.00
051700100076 - Enhancing Skills and Knowledg	PRIMARY/SECONDARY SCHOOL AGRICULTURAI	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	300,000,000.00
051700100077 - Enhancing Skills and Knowledg	RENOVATION/CONSTRUCTION OF 915 SCHOOI	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	2,000,000,000.00
051700100078 - Enhancing Skills and Knowledg	RENOVATION/EQUIPMENT OF PRIMARY SCHO	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	250,000,000.00
051700100079 - Enhancing Skills and Knowledg	RETROFITTING SCHOOLS WITH SANITARY POIN	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	150,000,000.00
051700100080 - Enhancing Skills and Knowledg	SPECIAL EDUCATION CENTRE, ORLU AND OTHE	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	40,000,000.00
051700100081 - Enhancing Skills and Knowledg	TECHNICAL EDUCATION FOR THE FOUR TECHNI	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	100,000,000.00
051700100082 - Enhancing Skills and Knowledg	IMO STATE POLYTECHNIC, OMUMA	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - EDUCATION N.E.C	41632300 - ORU	0.00	0.00	0.00	2,178,450,000.00
051700100083 - Enhancing Skills and Knowledg	SECONDARY SCHOOL LIBRARIES DEVELOPMEN	23030110 - REHABILITATION / REPAIRS - LIBRAF	70981 - EDUCATION N.E.C	41642800 - State Wide	0.00	0.00	0.00	10,000,000.00

052100100100	Ministry Of Health							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*7,218,869,956.00*	*6,765,000,000.00*	*1,913,000,000.00*	*8,949,076,900.00*
042100100001 - Improvement to Human Health	ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AN	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	0.00	70,000,000.00	0.00	0.00
042100100002 - Improvement to Human Health	HOME MATERNITY SERVICES KITS	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	3,244,000,000.00	50,000,000.00	0.00	0.00
042100100003 - Improvement to Human Health	IMO STATE COVID-19 ISOLATION CENTRES	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	353,869,956.00	100,000,000.00	0.00	0.00
042100100004 - Improvement to Human Health	IMO STATE COVID-19 ISOLATION CENTRES	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	15,000,000.00	0.00
042100100005 - Improvement to Human Health	MODERNISATION AND EQUIPMENT OF GENERA	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	0.00	100,000,000.00	0.00	0.00
042100100006 - Improvement to Human Health	RENOVATION OF BUILDING AND FACILITIES AT	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41631400 - NKWANGELE	0.00	540,000,000.00	0.00	0.00
042100100007 - Improvement to Human Health	UPGRADING OF SCHOOLS OF MIDWIFERY (AW	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41632300 - ORU	0.00	90,000,000.00	0.00	0.00
042100100008 - Improvement to Human Health	ESTABLISHMENT OF A PRIMARY HEALTH CARE (	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	65,000,000.00	0.00	0.00
042100100009 - Improvement to Human Health	ESTABLISHMENT OF EMERGENCY OBSTETRIC CA	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	54,000,000.00	0.00	0.00
042100100010 - Improvement to Human Health	ESTABLISHMENT OF EYE CLINIC IN GENERAL HO	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	50,000,000.00	0.00	0.00
042100100011 - Improvement to Human Health	ESTABLISMENT OF LEPROSY REFERRAL CENTRE	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	36,000,000.00	0.00	0.00
042100100012 - Improvement to Human Health	EXPANSION AND EQUIPMENT OF MEDICAL LAB	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	200,000,000.00	0.00	0.00
042100100013 - Improvement to Human Health	HEALTH EDUCATION AND SCREENING INLUDIN	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	25,000,000.00	0.00	0.00
042100100014 - Improvement to Human Health	HEALTH SERVICES REHABILITATION (FREE MED	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	50,000,000.00	0.00	0.00
042100100015 - Improvement to Human Health	IMO STATE PRIMARY HEALTH CARE DEVELOPM	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	466,000,000.00	0.00	0.00
042100100016 - Improvement to Human Health	IMO STATE PRIMARY HEALTH CARE DEVELOPM	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	100,000,000.00	0.00
042100100017 - Improvement to Human Health	INTEGRATED MANAGEMENT OF CHILDHOOD IL	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	50,000,000.00	0.00	0.00
042100100018 - Improvement to Human Health	MOBILE CLINICS PROJECT	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	50,000,000.00	0.00	0.00
042100100019 - Improvement to Human Health	MOBILE CLINICS PROJECT	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	25,000,000.00	0.00
042100100020 - Improvement to Human Health	PROCUREMENT AND SUPPLY OF NARCOTIC DR	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	50,000,000.00	0.00	0.00
042100100021 - Improvement to Human Health	PROCUREMENT OF MODERN MEDICAL LABORA	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	90,000,000.00	0.00	0.00
042100100022 - Improvement to Human Health	PROCUREMENT OF VECTOR CONTROL EQUIPM	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	45,000,000.00	0.00	0.00
042100100023 - Improvement to Human Health	REHABILITATION OF IMO STATE UNIVERSITY TE	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	500,000,000.00	0.00	0.00
042100100024 - Improvement to Human Health	REHABILITATION OF IMO STATE UNIVERSITY TE	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	250,000,000.00	0.00
042100100025 - Improvement to Human Health	RELOCATION OF OF SCHOOL OF NURSING OWE	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	50,000,000.00	0.00	0.00
042100100026 - Improvement to Human Health	RENOVATION OF BUILDING AND FACILITIES AT	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	140,000,000.00	0.00	0.00
042100100027 - Improvement to Human Health	THE REHABILITATION OF SCHOOL OF POST BAS	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	80,000,000.00	0.00	0.00
042100100028 - Improvement to Human Health	UPGRADING OF SCHOOL OF MIDWIFERY (ABOH	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	70,000,000.00	0.00	0.00
042100100029 - Improvement to Human Health	COVID-19 HOSPITAL MANAGEMENT FUND	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	2,303,000,000.00	100,000,000.00	0.00	0.00
042100100030 - Improvement to Human Health	PROVIDE OPERATIONAL FUND FOR IMO SATE (	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	1,318,000,000.00	100,000,000.00	0.00	0.00
042100100031 - Improvement to Human Health	PROVIDE OPERATIONAL FUND FOR IMO SATE (	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	32,000,000.00	0.00
042100100032 - Improvement to Human Health	REVAMPING AND EQUIPPING HEALTH FACILITI	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	0.00	800,000,000.00	0.00	0.00
042100100033 - Improvement to Human Health	REVAMPING AND EQUIPPING HEALTH FACILITI	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	400,000,000.00	0.00
042100100034 - Improvement to Human Health	UPGRADING OF COLLEGE OF SCIENCE AND HEA	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	0.00	286,000,000.00	0.00	0.00
042100100035 - Improvement to Human Health	UPGRADING OF COLLEGE OF SCIENCE AND HEA	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	200,000,000.00	0.00
042100100036 - Improvement to Human Health	CONSTRUCTION & EQUIPMENT OF 150 BED, SP	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	50,000,000.00	0.00	0.00
042100100037 - Improvement to Human Health	CONSTRUCTION AND EQUIPMENT/REHABILITA	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	50,000,000.00	0.00	0.00
042100100038 - Improvement to Human Health	CONSTRUCTION OF INCINERATORS FOR PHARI	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	128,000,000.00	0.00	0.00
042100100039 - Improvement to Human Health	DOMESTIC BASE VIOLENCE	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	60,000,000.00	0.00	0.00
042100100040 - Improvement to Human Health	ESTABLISHMENT AND EQUIPMENT OF STATE DI	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	80,000,000.00	0.00	0.00
042100100041 - Improvement to Human Health	ESTABLISHMENT AND EQUIPMENT OF STATE DI	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	150,000,000.00	0.00
042100100042 - Improvement to Human Health	ESTABLISHMENT AND EQUIPMENT OF ZONAL S	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	100,000,000.00	0.00	0.00
042100100043 - Improvement to Human Health	ESTABLISHMENT OF TWO NEW SCHOOLS OF NU	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	500,000,000.00	0.00	0.00
042100100044 - Improvement to Human Health	ESTABLISHMENT OF TWO NEW SCHOOLS OF NU	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	100,000,000.00	0.00
042100100045 - Improvement to Human Health	FAMILY PLANNING PROGRAMME/SAFE MOTHE	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	50,000,000.00	0.00	0.00
042100100046 - Improvement to Human Health	HIV/AIDS CONTROL	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	40,000,000.00	0.00	0.00
042100100047 - Improvement to Human Health	IMO STATE HEALTH INSURANCE AGENCY (IMSH	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	210,000,000.00	0.00	0.00
042100100048 - Improvement to Human Health	IMO STATE HEALTH INSURANCE AGENCY (IMSH	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	56,000,000.00	0.00

042100100049 - Improvement to Human Health	MODERNIZATION AND EQUIPMENT OF PHARM	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	105,000,000.00	0.00	0.00
042100100050 - Improvement to Human Health	PROCUREMENT OF ESSENTIAL DRUG SERVICES	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	100,000,000.00	0.00	0.00
042100100051 - Improvement to Human Health	RECONSTRUCTION/REHABILITATION OF 27 HEA	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	675,000,000.00	0.00	0.00
042100100052 - Improvement to Human Health	RECONSTRUCTION/REHABILITATION OF 27 HEA	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	575,000,000.00	0.00
042100100053 - Improvement to Human Health	RECONSTRUCTION/REHABILITATION OF EZIALA	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	40,000,000.00	0.00	0.00
042100100054 - Improvement to Human Health	REHABILITATION OF IMO STATE PUBLIC HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	50,000,000.00	0.00	0.00
042100100055 - Improvement to Human Health	REHABILITATION OF SCHOOL OF NURSING OW	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	70,000,000.00	0.00	0.00
042100100056 - Improvement to Human Health	REHABILITATION OF SCHOOL OF NURSING OW	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	10,000,000.00	0.00
042100100057 - Improvement to Human Health	REPRODUCTIVE HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	60,000,000.00	0.00	0.00
042100100058 - Improvement to Human Health	TUBERCULOSIS CONTROL PROGRAMME	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	30,000,000.00	0.00	0.00
042100100059 - Improvement to Human Health	UPGRADING OF SCHOOL OF BASIC MIDWIFERE	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	60,000,000.00	0.00	0.00
042100100060 - Improvement to Human Health	COVID-19 HOSPITAL MANAGEMENT FUND	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	100,000,000.00
042100100061 - Improvement to Human Health	HOME MATERNITY SERVICES KITS	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	50,000,000.00
042100100062 - Improvement to Human Health	MOBILE CLINICS PROJECT	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	50,000,000.00
042100100063 - Improvement to Human Health	IMO STATE COVID-19 ISOLATION CENTRES	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	100,000,000.00
042100100064 - Improvement to Human Health	MODERNISATION AND EQUIPMENT OF GENERA	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	200,000,000.00
042100100065 - Improvement to Human Health	PROCUREMENT AND SUPPLY OF NARCOTIC DR	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	12,531,000.00
042100100066 - Improvement to Human Health	PROVIDE OPERATIONAL FUND FOR IMO SATE C	23010122 - PURCHASE OF HEALTH / MEDICAL EQ	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	50,000,000.00
042100100067 - Improvement to Human Health	RELOCATION OF OF SCHOOL OF NURSING OWE	23020101 - CONSTRUCTION / PROVISION OF OI	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	45,000,000.00
042100100068 - Improvement to Human Health	IMO STATE PRIMARY HEALTH CARE DEVELOPM	23020106 - CONSTRUCTION / PROVISION OF HO	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	500,000,000.00
042100100069 - Improvement to Human Health	COMPLETION OF THE 27 GENERAL HOSPITAL IN	23020106 - CONSTRUCTION / PROVISION OF HO	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	100,000,000.00
042100100070 - Improvement to Human Health	CONSTRUCTION & EQUIPMENT OF 150 BED, SP	23020106 - CONSTRUCTION / PROVISION OF HO	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	90,000,000.00
042100100071 - Improvement to Human Health	CONSTRUCTION OF INCINERATORS FOR PHARI	23020106 - CONSTRUCTION / PROVISION OF HO	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	40,000,000.00
042100100072 - Improvement to Human Health	UPGRADING OF SCHOOL OF BASIC MIDWIFERE	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	60,000,000.00
042100100073 - Improvement to Human Health	ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AN	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41611200 - NGOR/OKPALA	0.00	0.00	0.00	60,000,000.00
042100100074 - Improvement to Human Health	BABY FRIENDLY INITIATIVE (BFI) INFANT AND Y	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	800,000,000.00
042100100075 - Improvement to Human Health	CONSTRUCTION AND EQUIPMENT/REHABILITA	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	47,000,000.00
042100100076 - Improvement to Human Health	ESTABLISHMENT OF EMERGENCY OBSTETRIC CA	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	10,000,000.00
042100100077 - Improvement to Human Health	IMO STATE HEALTH INSURANCE AGENCY (IMSH	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	450,000,000.00
042100100078 - Improvement to Human Health	MANAGEMENT OF SEVERE ACUTE MALNUTRITI	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	180,000,000.00
042100100079 - Improvement to Human Health	MICRO-NUTRIENT DEFICIENCY CONTROL	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	90,000,000.00
042100100080 - Improvement to Human Health	PROCUREMENT OF MODERN MEDICAL LABORA	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	30,000,000.00
042100100081 - Improvement to Human Health	PROMOTION OF MATERNAL, ADOLESCENT AN	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	41,533,500.00
042100100082 - Improvement to Human Health	CIVIL SERVICE STAFF CLINIC	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41612700 - OWERRI WEST	0.00	0.00	0.00	15,000,000.00
042100100083 - Improvement to Human Health	ESTABLISHMENT OF EYE CLINIC IN GENERAL HO	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41612700 - OWERRI WEST	0.00	0.00	0.00	40,000,000.00
042100100084 - Improvement to Human Health	IMO STATE SPECIALIST HOSPITAL, OWERRI	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41612700 - OWERRI WEST	0.00	0.00	0.00	1,000,000,000.00
042100100085 - Improvement to Human Health	REHABILITATION OF IMO STATE PUBLIC HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41612700 - OWERRI WEST	0.00	0.00	0.00	60,000,000.00
042100100086 - Improvement to Human Health	ESTABLISMENT OF LEPROSY REFERRAL CENTRE	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41621900 - OKIGWE	0.00	0.00	0.00	40,000,000.00
042100100087 - Improvement to Human Health	IMO STATE OF COLLEGE OF HEALTH AND MANA	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41631400 - NKWANGELE	0.00	0.00	0.00	250,000,000.00
042100100088 - Improvement to Human Health	REHABILITATION OF SCHOOL OF NURSING OW	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41631400 - NKWANGELE	0.00	0.00	0.00	70,000,000.00
042100100089 - Improvement to Human Health	RENOVATION OF BUILDING AND FACILITIES AT	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41631400 - NKWANGELE	0.00	0.00	0.00	500,000,000.00
042100100090 - Improvement to Human Health	UPGRADING OF COLLEGE OF SCIENCE AND HEA	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41631400 - NKWANGELE	0.00	0.00	0.00	150,000,000.00
042100100091 - Improvement to Human Health	IMO STATE UNIVERSITY TEACHING HOSPITAL, O	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41632100 - ORLU	0.00	0.00	0.00	1,200,000,000.00
042100100092 - Improvement to Human Health	REHABILITATION OF IMO STATE UNIVERSITY TE	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41632100 - ORLU	0.00	0.00	0.00	400,000,000.00
042100100093 - Improvement to Human Health	UPGRADING OF SCHOOLS OF MIDWIFERY (AW	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41632300 - ORU	0.00	0.00	0.00	100,000,000.00
042100100094 - Improvement to Human Health	THE REHABILITATION OF SCHOOL OF POST BAS	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41632300 - ORU	0.00	0.00	0.00	10,000,000.00
042100100095 - Improvement to Human Health	CONTROL OF NON-COMMUNICABLE DISEASES	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	2,000,000.00
042100100096 - Improvement to Human Health	ESTABLISHMENT AND EQUIPMENT OF ZONAL S	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	150,000,000.00
042100100097 - Improvement to Human Health	ESTABLISHMENT OF TWO NEW SCHOOLS OF NU	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	150,000,000.00
042100100098 - Improvement to Human Health	EXPANSION AND EQUIPMENT OF MEDICAL LAB	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	180,000,000.00
042100100099 - Improvement to Human Health	FAMILY PLANNING PROGRAMME/SAFE MOTHE	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	500,000,000.00
042100100100 - Improvement to Human Health	FEMALE GENITAL MUTILATION PROGRAMME	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	150,000,000.00
042100100101 - Improvement to Human Health	HEALTH SERVICES REHABILITATION (FREE MED	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	60,000,000.00
042100100102 - Improvement to Human Health	HIV/AIDS CONTROL	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	40,000,000.00
042100100103 - Improvement to Human Health	INTEGRATED MANAGEMENT OF CHILDHOOD IL	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	48,000,000.00
042100100104 - Improvement to Human Health	LEPROSY AND BURULLI ALCER CONTROL PROGR	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	5,000,000.00
042100100105 - Improvement to Human Health	OPERATION ROLL BACK MALARIA	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	360,012,400.00
042100100106 - Improvement to Human Health	PROCUREMENT OF VECTOR CONTROL EQUIPM	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	30,000,000.00
042100100107 - Improvement to Human Health	REPRODUCTIVE HEALTH	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	50,000,000.00
042100100108 - Improvement to Human Health	RESPONSE TO AVIAN FLU OUT-BREAK	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	3,000,000.00
042100100109 - Improvement to Human Health	TUBERCULOSIS CONTROL PROGRAMME	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	30,000,000.00
042100100110 - Improvement to Human Health	ESTABLISHMENT AND EQUIPMENT OF STATE DI	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	70,000,000.00
042100100111 - Improvement to Human Health	UPGRADING OF SCHOOL OF MIDWIFERY (ABOH	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	80,000,000.00
042100100112 - Improvement to Human Health	MODERNIZATION AND EQUIPMENT OF PHARM	23030105 - REHABILITATION / REPAIRS - HOSPI	70761 - HEALTH N.E.C.	41642800 - State Wide	0.00	0.00	0.00	100,000,000.00

053500100100	Ministry Of Environment and Natural Resourc							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*7,000,000,000.00*	*11,500,000,000.00*	*951,500,000.00*	*6,673,240,000.00*
093500100001 - Environmental Improvement (	CLIMATE CHANGE EFFECT MITIGATION	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	500,000,000.00	0.00	0.00
093500100002 - Environmental Improvement (	CLIMATE CHANGE EFFECT MITIGATION	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	50,000,000.00	0.00
093500100003 - Environmental Improvement (	CONSTRUCTION OF MULTIPURPOSE RECYCLIN(	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	1,000,000,000.00	0.00	0.00
093500100004 - Environmental Improvement (	CONSTRUCTION OF SEWAGE RECYCLING PLAN	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	1,000,000,000.00	0.00	0.00
093500100005 - Environmental Improvement (	CONSTRUCTION OF SEWAGE RECYCLING PLAN	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	42,500,000.00	0.00
093500100006 - Environmental Improvement (	DESIGNATION OF 5 WETLAND SITES IN IMO ST/	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00
093500100007 - Environmental Improvement (	DEVELOPMENT OF 3NO SANITARY LANDFILL SI	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	60,650,000.00	0.00	0.00
093500100008 - Environmental Improvement (	ENUMERATION OF CORPORATE SOCIAL RESPO	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	10,000,000.00	0.00	0.00
093500100009 - Environmental Improvement (	ESTABLISHMENT OF CONSERVATION PLOTS IN	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	60,000,000.00	0.00	0.00
093500100010 - Environmental Improvement (	ESTABLISHMENT OF ORGANIC FERTILIZER PLAN	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	1,000,000,000.00	0.00	0.00
093500100011 - Environmental Improvement (	ESTABLISHMENT OF ORGANIC FERTILIZER PLAN	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	320,000,000.00	0.00
093500100012 - Environmental Improvement (	FOREST DEVELOPMENT REGENERATION/AFFO	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	35,000,000.00	0.00	0.00
093500100013 - Environmental Improvement (	IMO ENVIRONMENT LABORATORY	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	2,925,000,000.00	3,000,000.00	0.00	0.00
093500100014 - Environmental Improvement (	IMO SIGNAGE AND ADVERTISEMENT AGENCY (	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	6,350,000.00	0.00	0.00
093500100015 - Environmental Improvement (	INDIGENOUS FRUIT TREE CULTIVATION	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	100,000,000.00	0.00	0.00
093500100016 - Environmental Improvement (	MAINTENANCE OF SURFACE SEWER AND UNDI	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	200,000,000.00	0.00	0.00
093500100017 - Environmental Improvement (	POLICY AND STRATEGIC PLAN DEVELOPMENT I	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	5,000,000.00	0.00	0.00
093500100018 - Environmental Improvement (	PROCUREMENT OF WASTE MANAGEMENT EQU	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	545,000,000.00	100,000,000.00	0.00	0.00
093500100019 - Environmental Improvement (	PROCUREMENT OF WASTE MANAGEMENT EQU	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	35,000,000.00	0.00
093500100020 - Environmental Improvement (	REMEDIATION OF 30 FLOOD AND SOIL EROSIO	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	7,000,000,000.00	0.00	0.00
093500100021 - Environmental Improvement (	REMEDIATION OF 30 FLOOD AND SOIL EROSIO	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	504,000,000.00	0.00
093500100022 - Environmental Improvement (	STUDY AND DESIGN OF EROSION SITES IN IMO	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	3,530,000,000.00	140,000,000.00	0.00	0.00
093500100023 - Environmental Improvement (	URBAN FORESTRY MANAGEMENT UNIT	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	10,000,000.00	0.00	0.00
093500100024 - Environmental Improvement (	WATERSHED MANAGEMENT AIMED AT ESTABL	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	250,000,000.00	0.00	0.00
093500100025 - Environmental Improvement (	IMO ENVIRONMENT LABORATORY	23010122 - PURCHASE OF HEALTH / MEDICAL E(	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	15,000,000.00
093500100026 - Environmental Improvement (	CONSTRUCTION OF MULTIPURPOSE RECYCLIN(	23020113 - CONSTRUCTION / PROVISION OF A(	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	500,000,000.00
093500100027 - Environmental Improvement (	ESTABLISHMENT OF ORGANIC FERTILIZER PLAN	23020113 - CONSTRUCTION / PROVISION OF A(	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41611200 - NGOR/OKPALA	0.00	0.00	0.00	500,000,000.00
093500100028 - Environmental Improvement (	MAINTENANCE OF SURFACE SEWER AND UNDI	23020113 - CONSTRUCTION / PROVISION OF A(	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	150,000,000.00
093500100029 - Environmental Improvement (	PERIMETER FENCE AND GATING	23020113 - CONSTRUCTION / PROVISION OF A(	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	4,100,000.00
093500100030 - Environmental Improvement (	IMO SIGNAGE AND ADVERTISEMENT AGENCY (	23020113 - CONSTRUCTION / PROVISION OF A(	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41612700 - OWERRI WEST	0.00	0.00	0.00	10,000,000.00
093500100031 - Environmental Improvement (	POLICY AND STRATEGIC PLAN DEVELOPMENT I	23020113 - CONSTRUCTION / PROVISION OF A(	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41612700 - OWERRI WEST	0.00	0.00	0.00	10,000,000.00
093500100032 - Environmental Improvement (	CONSTRUCTION OF SEWAGE RECYCLING PLAN	23020113 - CONSTRUCTION / PROVISION OF A(	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41630500 - IDEATO NORTH	0.00	0.00	0.00	400,000,000.00
093500100033 - Environmental Improvement (	WATERSHED MANAGEMENT AIMED AT ESTABL	23020113 - CONSTRUCTION / PROVISION OF A(	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	248,000,000.00
093500100034 - Environmental Improvement (	CONSTRUCTION OF STORAGE STRUCTURE WITH	23020113 - CONSTRUCTION / PROVISION OF A(	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	4,500,000.00
093500100035 - Environmental Improvement (	DESIGNATION OF 5 WETLAND SITES IN IMO ST/	23020113 - CONSTRUCTION / PROVISION OF A(	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	35,000,000.00
093500100036 - Environmental Improvement (	RECLAIMATION OF FOREST RESERVES FROM D(	23020113 - CONSTRUCTION / PROVISION OF A(	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	100,000,000.00
093500100037 - Environmental Improvement (	REMEDIATION OF 30 FLOOD AND SOIL EROSIO	23020113 - CONSTRUCTION / PROVISION OF A(	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	3,200,000,000.00
093500100038 - Environmental Improvement (	DEVELOPMENT OF 3NO SANITARY LANDFILL SI	23020118 - CONSTRUCTION / PROVISION OF IN	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	68,000,000.00
093500100039 - Environmental Improvement (	LABOUR INTENSIVE PUBLIC WORK (NG-CARES)	23030112 - REHABILITATION / REPAIRS - AGRIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	653,340,000.00
093500100040 - Environmental Improvement (	RECONSTRUCTION OF OFFICE COMPLEX ROOFI	23030112 - REHABILITATION / REPAIRS - AGRIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	5,300,000.00
093500100041 - Environmental Improvement (	REPLACEMENT OF WARPED REINFORCED CON(	23030112 - REHABILITATION / REPAIRS - AGRIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	10,000,000.00
093500100042 - Environmental Improvement (	INDIGENOUS FRUIT TREE CULTIVATION	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41610400 - EZINIHITTE MBAISE	0.00	0.00	0.00	90,000,000.00
093500100043 - Environmental Improvement (	FOREST DEVELOPMENT REGENERATION/AFFO	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41632100 - ORLU	0.00	0.00	0.00	30,000,000.00
093500100044 - Environmental Improvement (	CLIMATE CHANGE EFFECT MITIGATION	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	450,000,000.00
093500100045 - Environmental Improvement (	ESTABLISHMENT OF CONSERVATION PLOTS IN	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	100,000,000.00
093500100046 - Environmental Improvement (	PROCUREMENT OF WASTE MANAGEMENT EQU	23040104 - INDUSTRIAL POLLUTION PREVENTIC	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	90,000,000.00

054400100100	Ministry of Humanitarian Affairs							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*0.00*	*0.00*	*0.00*	*883,200,000.00*
074400100001 - Gender (General)	PURCHASE OF 50KVA GEN SET	23010119 - PURCHASE OF POWER GENERATING	71091 - SOCIAL PROTECTION N.E.C.	41612700 - OWERRI WEST	0.00	0.00	0.00	8,000,000.00
074400100002 - Gender (General)	CONSTRUCTION OF SECURITY HOUSE	23020101 - CONSTRUCTION / PROVISION OF OI	71091 - SOCIAL PROTECTION N.E.C.	41612700 - OWERRI WEST	0.00	0.00	0.00	5,000,000.00
074400100003 - Gender (General)	LANDSCAPPING OF OFFICE PREMISES	23020101 - CONSTRUCTION / PROVISION OF OI	71091 - SOCIAL PROTECTION N.E.C.	41612700 - OWERRI WEST	0.00	0.00	0.00	10,000,000.00
074400100004 - Gender (General)	REROOFING OF OFFICE BUILDING	23020101 - CONSTRUCTION / PROVISION OF OI	71091 - SOCIAL PROTECTION N.E.C.	41612700 - OWERRI WEST	0.00	0.00	0.00	10,000,000.00
074400100005 - Gender (General)	CONSTRUCTION OF WAREHOUSES	23020101 - CONSTRUCTION / PROVISION OF OI	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	250,000,000.00
074400100006 - Gender (General)	GOVERNMENT ENTERPRISES EMPOWERMENT I	23020118 - CONSTRUCTION / PROVISION OF IN	71091 - SOCIAL PROTECTION N.E.C.	41612700 - OWERRI WEST	0.00	0.00	0.00	65,000,000.00
074400100007 - Gender (General)	HOME GROWN SCHOOL FEEDING PROGRAMMI	23020118 - CONSTRUCTION / PROVISION OF IN	71091 - SOCIAL PROTECTION N.E.C.	41612700 - OWERRI WEST	0.00	0.00	0.00	72,200,000.00
074400100008 - Gender (General)	N-POWER (YOUTH EMPOWERMENT PROGRAM	23020118 - CONSTRUCTION / PROVISION OF IN	71091 - SOCIAL PROTECTION N.E.C.	41612700 - OWERRI WEST	0.00	0.00	0.00	63,000,000.00
074400100009 - Gender (General)	PROVISION OF RELIEF MATERIALS AND AID TO	23020118 - CONSTRUCTION / PROVISION OF IN	71091 - SOCIAL PROTECTION N.E.C.	41612700 - OWERRI WEST	0.00	0.00	0.00	300,000,000.00
074400100010 - Gender (General)	EMPOWERMENT TO 100 WOMEN AND YOUTHS	23020118 - CONSTRUCTION / PROVISION OF IN	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	100,000,000.00

055100100100	Bureau For Local Govt and Chieftaincy Affairs							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*400,000,000.00*	*500,000,000.00*	*0.00*	*74,000,000.00*
135100100001 - Reform of Government and Go	DEVT. OF IMO COMMUNITY CHARTER OF PLAN	23020118 - CONSTRUCTION / PROVISION OF IN	70621 - COMMUNITY DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	35,000,000.00
135100100002 - Reform of Government and Go	IMO NEWS LETTER	23020118 - CONSTRUCTION / PROVISION OF IN	70621 - COMMUNITY DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	9,000,000.00
135100100003 - Reform of Government and Go	RENOVATION/REFURBISHMENT OF BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFI	70621 - COMMUNITY DEVELOPMENT	41612500 - OWERRI MUNICIPA	0.00	0.00	0.00	30,000,000.00
135100100004 - Reform of Government and Go	DEVT. OF IMO COMMUNITY CHARTER OF PLAN	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	41642800 - State Wide	0.00	80,000,000.00	0.00	0.00
135100100005 - Reform of Government and Go	IMPLEMENTATION, MONITORING & EVALUATI	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	41642800 - State Wide	285,000,000.00	190,000,000.00	0.00	0.00
135100100006 - Reform of Government and Go	MONITORING OF CAPITAL PROJECTS IN IMO LG	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	41642800 - State Wide	0.00	80,000,000.00	0.00	0.00
135100100007 - Reform of Government and Go	MONITORING OF COMMUNITY SELF HELP PROJ	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	41642800 - State Wide	0.00	70,000,000.00	0.00	0.00
135100100008 - Reform of Government and Go	VERIFICATION/RESOLUTION OF COMPLAIN	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	41642800 - State Wide	115,000,000.00	80,000,000.00	0.00	0.00

057300100100	Ministry of Social Sanitation and Hygiene							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	021 Approved Budget	22 Approved Budget	ce January to September	2023 Approved Budget
Total					*1,600,000,000.00*	*1,670,000,000.00*	*0.00*	*228,150,000.00*
107300100001 - Water Resources and Rural Dev	PURCHASE OF INDUSTRIAL EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPM	70511 - WASTE MANAGEMENT	41612500 - OWERRI MUNICIPA	700,000,000.00	770,000,000.00	0.00	0.00
107300100002 - Water Resources and Rural Dev	CONSTRUCTION / PROVISION OF OFFICE BUILD	23020101 - CONSTRUCTION / PROVISION OF OI	70511 - WASTE MANAGEMENT	41612500 - OWERRI MUNICIPA	200,000,000.00	200,000,000.00	0.00	0.00
107300100003 - Water Resources and Rural Dev	REHABILITATION / REPAIRS OF RESIDENTIAL BU	23030101 - REHABILITATION / REPAIRS OF RESI	70511 - WASTE MANAGEMENT	41612500 - OWERRI MUNICIPA	654,000,000.00	654,000,000.00	0.00	0.00
107300100004 - Water Resources and Rural Dev	CONSTRUCTION / PROVISION OF LIBRARIES	23050101 - RESEARCH AND DEVELOPMENT	70511 - WASTE MANAGEMENT	41612500 - OWERRI MUNICIPA	20,000,000.00	20,000,000.00	0.00	0.00
107300100005 - Water Resources and Rural Dev	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70511 - WASTE MANAGEMENT	41612500 - OWERRI MUNICIPA	26,000,000.00	26,000,000.00	0.00	0.00
107300100006 - Water Resources and Rural Dev	PURCHASE OF 10NO MOTORCYCLES FOR SUPER	23010104 - PURCHASE MOTOR CYCLES	70511 - WASTE MANAGEMENT	41642800 - State Wide	0.00	0.00	0.00	3,000,000.00
107300100007 - Water Resources and Rural Dev	PURCHASE OF 5 FUMIGATION EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EC	70511 - WASTE MANAGEMENT	41612700 - OWERRI WEST	0.00	0.00	0.00	150,000.00
107300100008 - Water Resources and Rural Dev	PURCHASE OF MULTI-FUNCTIONAL SANITATIO	23010122 - PURCHASE OF HEALTH / MEDICAL EC	70511 - WASTE MANAGEMENT	41612700 - OWERRI WEST	0.00	0.00	0.00	200,000,000.00
107300100009 - Water Resources and Rural Dev	LIBRARY AND COMPUTER CENTRE	23020127 - CONSTRUCTION OF ICT INFRASTRUC	70511 - WASTE MANAGEMENT	41612700 - OWERRI WEST	0.00	0.00	0.00	15,000,000.00
107300100010 - Water Resources and Rural Dev	ENTRACO SATURDAY SANITATION	23040104 - INDUSTRIAL POLLUTION PREVENTIC	70511 - WASTE MANAGEMENT	41642800 - State Wide	0.00	0.00	0.00	10,000,000.00