



Imo State Government 2025 APPROVED BUDGET

28th JANUARY 2024

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BUDGET OVERVIEW

Imo State Government 2025 Approved Budget Summary				
Item	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
Opening Balance			31,100,634,334.82	
Recurrent Revenue	-	241,002,701,430.00	187,297,829,167.13	335,731,187,206.00
11 - GOVERNMENT SHARE OF FAAC	-	136,015,318,592.00	172,059,117,653.93	293,154,121,949.00
12 - INDEPENDENT REVENUE	-	104,987,382,838.00	15,238,711,513.20	42,577,065,257.00
Recurrent Expenditure	-	117,672,722,455.61	76,113,394,343.15	112,302,000,000.00
21 - PERSONNEL COST	-	61,181,593,385.56	33,360,777,033.91	67,402,000,000.00
22 - OTHER RECURRENT COSTS, of which:	-	56,491,129,070.05	42,752,617,309.24	44,900,000,000.00
<i>Other Non Debt Recurrent</i>	-	<i>54,762,604,070.05</i>	<i>26,816,967,411.72</i>	<i>41,604,210,395.64</i>
<i>Debt Service</i>	-	<i>1,728,525,000.00</i>	<i>15,935,649,897.52</i>	<i>3,295,789,604.36</i>
Transfer to Capital Account	-	123,329,978,974.39	142,285,069,158.80	223,429,187,206.00
Other Receipts	-	351,231,892,747.00	-	471,356,854,014.00
13 - AID AND GRANTS	-	51,345,887,293.00	-	43,217,692,793.84
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	299,886,005,454.00	-	428,139,161,220.16
23 - CAPITAL EXPENDITURE (Capital Expenditure)	-	474,561,871,721.39	138,823,749,647.82	694,786,041,220.00
Total Revenue (including OB)	-	592,234,594,177.00	218,398,463,501.95	807,088,041,220.00
Total Expenditure	-	592,234,594,177.00	214,937,143,990.97	807,088,041,220.00
Closing Balance	-	-	3,461,319,510.98	0

REVENUE BY MDA

Imo State Government 2025 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	293,154,121,949.00	42,577,065,257.00	335,731,187,206.00	43,217,692,793.84	428,139,161,220.16	471,356,854,014.00	807,088,041,220.00
010000000000	Administrative Sector	-	6,878,572,546.00	6,878,572,546.00	-	-	-	6,878,572,546.00
011100000000	Governors Office	-	4,147,490,600.00	4,147,490,600.00	-	-	-	4,147,490,600.00
011100100100	Office Of The Executive Governor	-	4,147,490,600.00	4,147,490,600.00	-	-	-	4,147,490,600.00
011200000000	Imo State House of Assembly	-	891,888,750.00	891,888,750.00	-	-	-	891,888,750.00
011200300100	Imo State House of Assembly	-	889,893,750.00	889,893,750.00	-	-	-	889,893,750.00
011200400100	House of Assembly Service Commission	-	1,995,000.00	1,995,000.00	-	-	-	1,995,000.00
012300000000	Ministry Of Information, Public Orientation and Strategy	-	977,349,650.00	977,349,650.00	-	-	-	977,349,650.00
012300100100	Ministry Of Information, Public Orientation and Strategy	-	977,349,650.00	977,349,650.00	-	-	-	977,349,650.00
012400000000	Ministry Of Homeland Security and Vigilante Affairs	-	163,625,000.00	163,625,000.00	-	-	-	163,625,000.00
012400100100	Ministry Of Homeland Security and Vigilante Affairs	-	163,625,000.00	163,625,000.00	-	-	-	163,625,000.00
014000000000	Office Of The Auditor General	-	69,200,000.00	69,200,000.00	-	-	-	69,200,000.00
014000100100	Office Of The Auditor General - State	-	62,150,000.00	62,150,000.00	-	-	-	62,150,000.00
014000300100	Office Of The Auditor General - Local Govt	-	7,050,000.00	7,050,000.00	-	-	-	7,050,000.00
014700000000	Civil Service Commission	-	7,860,000.00	7,860,000.00	-	-	-	7,860,000.00
014700100100	Civil Service Commission	-	7,860,000.00	7,860,000.00	-	-	-	7,860,000.00
014900000000	Local Government Service Commission	-	47,960,000.00	47,960,000.00	-	-	-	47,960,000.00
014900100100	Local Government Service Commission	-	47,960,000.00	47,960,000.00	-	-	-	47,960,000.00
014800000000	Imo State Independent Electoral Commission	-	11,217,250.00	11,217,250.00	-	-	-	11,217,250.00
014800100100	Imo State Independent Electoral Commission	-	11,217,250.00	11,217,250.00	-	-	-	11,217,250.00
016100000000	Office Of The Secretary To The State Govt	-	549,681,296.00	549,681,296.00	-	-	-	549,681,296.00
016100100100	Office Of The Secretary To The State Govt	-	549,681,296.00	549,681,296.00	-	-	-	549,681,296.00
016300000000	Ministry of Special Duties	-	12,300,000.00	12,300,000.00	-	-	-	12,300,000.00
016300100100	Ministry of Special Duties	-	12,300,000.00	12,300,000.00	-	-	-	12,300,000.00
020000000000	Economic Sector	293,154,121,949.00	22,749,563,640.62	315,903,685,589.62	43,217,692,793.84	428,139,161,220.16	471,356,854,014.00	787,260,539,603.62
021500000000	Ministry Of Agriculture and Food Security	-	1,201,251,000.00	1,201,251,000.00	-	-	-	1,201,251,000.00
021500100100	Ministry Of Agriculture and Food Security	-	1,201,251,000.00	1,201,251,000.00	-	-	-	1,201,251,000.00
022000000000	Ministry Of Finance	293,154,121,949.00	4,905,250,493.00	298,059,372,442.00	-	-	-	298,059,372,442.00
022000100100	Ministry Of Finance	293,154,121,949.00	349,915,610.00	293,504,037,559.00	-	-	-	293,504,037,559.00
022000800100	Imo State Internal Revenue Service	-	4,555,334,883.00	4,555,334,883.00	-	-	-	4,555,334,883.00
022200000000	Ministry Of Trade, Commerce and Investment	-	1,460,553,260.00	1,460,553,260.00	-	-	-	1,460,553,260.00
022200100100	Ministry Of Trade, Commerce and Investment	-	1,460,553,260.00	1,460,553,260.00	-	-	-	1,460,553,260.00
022800000000	Ministry Of Science, Technology and Innovation and Engineering	-	88,650,000.00	88,650,000.00	-	-	-	88,650,000.00
022800100100	Ministry Of Science, Technology and Innovation and Engineering	-	88,650,000.00	88,650,000.00	-	-	-	88,650,000.00
022900000000	Ministry Of Transport	-	1,879,904,543.00	1,879,904,543.00	-	-	-	1,879,904,543.00
022900100100	Ministry Of Transport	-	1,879,904,543.00	1,879,904,543.00	-	-	-	1,879,904,543.00
023200000000	MINISTRY OF PETROLEUM and Natural Gas Development	-	713,750,000.00	713,750,000.00	-	-	-	713,750,000.00
023200100100	MINISTRY OF PETROLEUM and Natural Gas Development	-	713,750,000.00	713,750,000.00	-	-	-	713,750,000.00
023300000000	MINISTRY OF SOLID MINERALS AND INDUSTRIES	-	489,350,000.00	489,350,000.00	-	-	-	489,350,000.00
023300100100	MINISTRY OF SOLID MINERALS AND INDUSTRIES	-	489,350,000.00	489,350,000.00	-	-	-	489,350,000.00
023400000000	Ministry Of Works & Infrastructural Development	-	3,945,345,274.00	3,945,345,274.00	-	-	-	3,945,345,274.00
023400100100	Ministry Of Works & Infrastructural Development	-	3,813,475,274.00	3,813,475,274.00	-	-	-	3,813,475,274.00
023400200100	Office Of The Surveyor General	-	131,870,000.00	131,870,000.00	-	-	-	131,870,000.00

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
023100000000	Ministry Of Power and Electrification	-	2,171,348,642.00	2,171,348,642.00	-	-	-	2,171,348,642.00
023100100100	Ministry Of Power and Electrification	-	306,453,936.00	306,453,936.00	-	-	-	306,453,936.00
023100100200	Imo State Electricity Regulatory Commission	-	1,864,894,706.00	1,864,894,706.00	-	-	-	1,864,894,706.00
023600000000	Ministry Of Tourism, Hospitality and Culture	-	1,007,850,000.00	1,007,850,000.00	-	-	-	1,007,850,000.00
023600100100	Ministry Of Tourism, Hospitality and Culture	-	1,007,850,000.00	1,007,850,000.00	-	-	-	1,007,850,000.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	-	714,300,000.00	714,300,000.00	43,217,692,793.84	428,139,161,220.16	471,356,854,014.00	472,071,154,014.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	-	-	-	43,217,692,793.84	428,139,161,220.16	471,356,854,014.00	471,356,854,014.00
023800500100	Ministry of Digital Economy and E-Government	-	714,300,000.00	714,300,000.00	-	-	-	714,300,000.00
025200000000	Ministry Of Water Resources	-	1,685,661,914.00	1,685,661,914.00	-	-	-	1,685,661,914.00
025200100100	Ministry Of Water Resources	-	1,685,661,914.00	1,685,661,914.00	-	-	-	1,685,661,914.00
025300000000	Ministry Of Housing and Urban Renewal and New Cities	-	289,233,789.62	289,233,789.62	-	-	-	289,233,789.62
025300100100	Ministry Of Housing, Urban Renewal and New Cities Development	-	289,233,789.62	289,233,789.62	-	-	-	289,233,789.62
026000000000	Ministry Of Lands and Physical Planning	-	2,197,114,725.00	2,197,114,725.00	-	-	-	2,197,114,725.00
026000100100	Ministry Of Lands and Physical Planning	-	2,197,114,725.00	2,197,114,725.00	-	-	-	2,197,114,725.00
030000000000	Law and Justice Sector	-	743,352,089.00	743,352,089.00	-	-	-	743,352,089.00
031800000000	Judiciary	-	369,117,500.00	369,117,500.00	-	-	-	369,117,500.00
031800100100	Judicial Service Commission	-	1,580,000.00	1,580,000.00	-	-	-	1,580,000.00
031800200100	Judiciary - High Court	-	200,237,500.00	200,237,500.00	-	-	-	200,237,500.00
031800300100	Judiciary - Customary Court of Appeal	-	167,300,000.00	167,300,000.00	-	-	-	167,300,000.00
032600000000	Ministry Of Justice and Attorney General	-	374,234,589.00	374,234,589.00	-	-	-	374,234,589.00
032600100100	Ministry Of Justice and Attorney General	-	313,705,000.00	313,705,000.00	-	-	-	313,705,000.00
032600200100	Law Reform Commission	-	47,359,589.00	47,359,589.00	-	-	-	47,359,589.00
032600300100	Legal Aid Council	-	13,170,000.00	13,170,000.00	-	-	-	13,170,000.00
040000000000	Regional Sector	-	153,100,000.00	153,100,000.00	-	-	-	153,100,000.00
045800000000	Ministry of Niger Delta	-	153,100,000.00	153,100,000.00	-	-	-	153,100,000.00
045800100100	Ministry of Niger Delta	-	153,100,000.00	153,100,000.00	-	-	-	153,100,000.00
050000000000	Social Services Sector	-	12,052,476,981.38	12,052,476,981.38	-	-	-	12,052,476,981.38
051300000000	Ministry of Youth Development and Talent Hunt	-	126,210,000.00	126,210,000.00	-	-	-	126,210,000.00
051300100100	Ministry of Youth Development and Talent Hunt	-	126,210,000.00	126,210,000.00	-	-	-	126,210,000.00
051400000000	Ministry Of Women Affairs and Vulnerable Groups	-	80,935,000.00	80,935,000.00	-	-	-	80,935,000.00
051400100100	Ministry Of Women Affairs and Social Welfare	-	80,935,000.00	80,935,000.00	-	-	-	80,935,000.00
051700000000	Ministry Of Education	-	3,556,820,313.05	3,556,820,313.05	-	-	-	3,556,820,313.05
051700100100	Ministry Of Education, Primary and Secondary	-	2,040,149,212.00	2,040,149,212.00	-	-	-	2,040,149,212.00
051700100200	Ministry of Tertiary and Technical Education	-	1,516,671,101.05	1,516,671,101.05	-	-	-	1,516,671,101.05
052100000000	Ministry Of Health, Secondary and Tertiary Health Care	-	4,450,307,196.90	4,450,307,196.90	-	-	-	4,450,307,196.90
052100100100	Ministry Of Health, Secondary and Tertiary Health Care Management	-	4,450,307,196.90	4,450,307,196.90	-	-	-	4,450,307,196.90
053500000000	Ministry Of Environment and Sanitation	-	611,230,000.00	611,230,000.00	-	-	-	611,230,000.00
053500100100	Ministry Of Environment and Sanitation	-	611,230,000.00	611,230,000.00	-	-	-	611,230,000.00
055100000000	Ministry of Local Govt, Community and Chieftaincy Affairs	-	150,780,999.43	150,780,999.43	-	-	-	150,780,999.43
055100100100	Ministry of Local Govt, Community and Chieftaincy Affairs	-	76,081,000.00	76,081,000.00	-	-	-	76,081,000.00
055100100200	Ministry of Rural Development & Economic Empowerment	-	74,699,999.43	74,699,999.43	-	-	-	74,699,999.43
057400000000	Ministry Of Primary Health, Social Services and Health Insurance	-	2,373,663,472.00	2,373,663,472.00	-	-	-	2,373,663,472.00
057400100100	Ministry Of Primary Health, Social Services and Health Insurance	-	2,373,663,472.00	2,373,663,472.00	-	-	-	2,373,663,472.00
053900000000	Ministry of Sports	-	702,530,000.00	702,530,000.00	-	-	-	702,530,000.00
053900100100	Ministry of Sports	-	545,750,000.00	545,750,000.00	-	-	-	545,750,000.00
053900200100	Imo State Sports Commission	-	156,780,000.00	156,780,000.00	-	-	-	156,780,000.00

EXPENDITURE BY MDA

Imo State Government 2025 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<u>Total Expenditure</u>	<u>67,402,000,000.00</u>	<u>44,900,000,000.00</u>	<u>112,302,000,000.00</u>	<u>694,786,041,220.00</u>	<u>807,088,041,220.00</u>
010000000000	Administrative Sector	19,813,839,614.24	14,035,785,577.20	33,849,625,191.44	16,608,136,000.00	50,457,761,191.44
011100000000	Governors Office	11,246,382,554.21	7,882,632,027.00	19,129,014,581.21	750,200,000.00	19,879,214,581.21
011100100100	Office Of The Executive Governor	11,012,988,677.14	7,102,457,027.00	18,115,445,704.14	750,200,000.00	18,865,645,704.14
011100100200	Office Of The Deputy Governor	233,393,877.07	780,175,000.00	1,013,568,877.07	-	1,013,568,877.07
011200000000	Imo State House of Assembly	730,903,833.24	5,128,525,744.00	5,859,429,577.24	464,004,000.00	6,323,433,577.24
011200300100	Imo State House of Assembly	599,511,237.49	5,075,210,744.00	5,674,721,981.49	393,000,000.00	6,067,721,981.49
011200400100	House of Assembly Service Commission	131,392,595.75	53,315,000.00	184,707,595.75	71,004,000.00	255,711,595.75
012300000000	Ministry Of Information, Public Orietation and Strategy	473,929,739.21	93,210,000.00	567,139,739.21	940,000,000.00	1,507,139,739.21
012300100100	Ministry Of Information, Public Orietation and Strategy	473,929,739.21	93,210,000.00	567,139,739.21	940,000,000.00	1,507,139,739.21
012400000000	Ministry Of Homeland Security and Vigilante Affairs	41,427,197.37	78,988,896.20	120,416,093.57	700,000,000.00	820,416,093.57
012400100100	Ministry Of Homeland Security and Vigilante Affairs	41,427,197.37	78,988,896.20	120,416,093.57	700,000,000.00	820,416,093.57
012500000000	Office Of The Head Of Service	6,437,041,708.57	112,693,675.00	6,549,735,383.57	87,000,000.00	6,636,735,383.57
012500100100	Office Of The Head Of Service	6,437,041,708.57	112,693,675.00	6,549,735,383.57	87,000,000.00	6,636,735,383.57
014000000000	Office Of The Auditor General	148,511,381.88	162,550,000.00	311,061,381.88	250,000,000.00	561,061,381.88
014000100100	Office Of The Auditor General - State	78,198,855.72	54,005,000.00	132,203,855.72	100,000,000.00	232,203,855.72
014000300100	Office Of The Auditor General - Local Govt	70,312,526.16	108,545,000.00	178,857,526.16	150,000,000.00	328,857,526.16
014700000000	Civil Service Commission	114,736,122.93	53,007,500.00	167,743,622.93	-	167,743,622.93
014700100100	Civil Service Commission	114,736,122.93	53,007,500.00	167,743,622.93	-	167,743,622.93
014900000000	Local Government Service Commission	128,000,172.93	56,951,110.00	184,951,282.93	-	184,951,282.93
014900100100	Local Government Service Commission	128,000,172.93	56,951,110.00	184,951,282.93	-	184,951,282.93
014800000000	Imo State Independent Electoral Commission	105,045,068.25	87,727,878.00	192,772,946.25	132,132,000.00	324,904,946.25
014800100100	Imo State Independent Electoral Commission	105,045,068.25	87,727,878.00	192,772,946.25	132,132,000.00	324,904,946.25
016100000000	Office Of The Secretary To The State Govt	306,354,892.83	347,792,500.00	654,147,392.83	224,800,000.00	878,947,392.83
016100100100	Office Of The Secretary To The State Govt	306,354,892.83	347,792,500.00	654,147,392.83	224,800,000.00	878,947,392.83
016200000000	Ministry of Special Projects	42,910,673.49	-	42,910,673.49	9,000,000,000.00	9,042,910,673.49
016200100100	Ministry of Special Projects	42,910,673.49	-	42,910,673.49	9,000,000,000.00	9,042,910,673.49
016300000000	Ministry of Special Duties	38,596,269.33	31,706,247.00	70,302,516.33	4,060,000,000.00	4,130,302,516.33
016300100100	Ministry of Special Duties	38,596,269.33	31,706,247.00	70,302,516.33	4,060,000,000.00	4,130,302,516.33
020000000000	Economic Sector	9,925,631,102.21	21,761,399,050.76	31,687,030,152.97	569,735,671,220.00	601,422,701,372.97
021500000000	Ministry Of Agriculture and Food Security	361,164,143.69	57,610,750.00	418,774,893.69	30,000,000,000.00	30,418,774,893.69
021500100100	Ministry Of Agriculture and Food Security	361,164,143.69	57,610,750.00	418,774,893.69	30,000,000,000.00	30,418,774,893.69
027000000000	Ministry of Livestock Development	-	-	-	20,020,000,000.00	20,020,000,000.00
027000100100	Ministry of Livestock Development	-	-	-	20,020,000,000.00	20,020,000,000.00
022000000000	Ministry Of Finance	4,327,259,284.82	3,633,039,604.00	7,960,298,888.82	318,000,000.00	8,278,298,888.82
022000100100	Ministry Of Finance	4,154,675,909.51	3,442,289,604.00	7,596,965,513.51	318,000,000.00	7,914,965,513.51

Imo State Government 2025 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
022000800100	Imo State Internal Revenue Service	172,583,375.31	190,750,000.00	363,333,375.31	-	363,333,375.31
022200000000	Ministry Of Trade, Commerce and Investment	703,838,214.45	55,260,285.00	759,098,499.45	541,000,000.00	1,300,098,499.45
022200100100	Ministry Of Trade, Commerce and Investment	703,838,214.45	55,260,285.00	759,098,499.45	541,000,000.00	1,300,098,499.45
022800000000	Ministry Of Science, Technology and Innovation and Engineering	46,781,494.29	50,002,500.00	96,783,994.29	425,000,000.00	521,783,994.29
022800100100	Ministry Of Science, Technology and Innovation and Engineering	46,781,494.29	50,002,500.00	96,783,994.29	425,000,000.00	521,783,994.29
022900000000	Ministry Of Transport	316,188,940.81	53,901,592.76	370,090,533.57	101,010,000,000.00	101,380,090,533.57
022900100100	Ministry Of Transport	316,188,940.81	53,901,592.76	370,090,533.57	101,010,000,000.00	101,380,090,533.57
023200000000	MINISTRY OF PETROLEUM and Natural Gas Development	74,035,582.89	44,393,185.00	118,428,767.89	110,000,000.00	228,428,767.89
023200100100	MINISTRY OF PETROLEUM and Natural Gas Development	74,035,582.89	44,393,185.00	118,428,767.89	110,000,000.00	228,428,767.89
023300000000	MINISTRY OF SOLID MINERALS AND INDUSTRIES	49,445,347.77	335,310,000.00	384,755,347.77	1,400,000,000.00	1,784,755,347.77
023300100100	MINISTRY OF SOLID MINERALS AND INDUSTRIES	49,445,347.77	335,310,000.00	384,755,347.77	1,400,000,000.00	1,784,755,347.77
023400000000	Ministry Of Works & Infrastructural Development	271,416,007.89	387,757,000.00	659,173,007.89	297,609,312,778.00	298,268,485,785.89
023400100100	Ministry Of Works & Infrastructural Development	210,534,038.49	307,044,500.00	517,578,538.49	297,509,312,778.00	298,026,891,316.49
023400200100	Office Of The Surveyor General	60,881,969.40	80,712,500.00	141,594,469.40	100,000,000.00	241,594,469.40
023100000000	Ministry Of Power and Electrification	284,065,213.77	262,901,897.00	546,967,110.77	77,006,579,042.00	77,553,546,152.77
023100100100	Ministry Of Power and Electrification	63,223,269.33	66,257,897.00	129,481,166.33	74,755,479,042.00	74,884,960,208.33
023100100200	Imo State Electricity Regulatory Commission	220,841,944.44	196,644,000.00	417,485,944.44	2,251,100,000.00	2,668,585,944.44
023600000000	Ministry Of Tourism, Hospitality and Culture	387,463,447.93	112,715,000.00	500,178,447.93	30,210,000,000.00	30,710,178,447.93
023600100100	Ministry Of Tourism, Hospitality and Culture	387,463,447.93	112,715,000.00	500,178,447.93	30,210,000,000.00	30,710,178,447.93
023800000000	Ministry Of Budget, Economic Planning & Statistics	119,777,716.95	16,409,612,237.00	16,529,389,953.95	1,420,000,000.00	17,949,389,953.95
023800100100	Ministry Of Budget, Economic Planning & Statistics	85,208,594.46	16,082,756,385.00	16,167,964,979.46	110,000,000.00	16,277,964,979.46
023800500100	Ministry of Digital Economy and E-Government	34,569,122.49	326,855,852.00	361,424,974.49	1,310,000,000.00	1,671,424,974.49
025200000000	Ministry Of Water Resources	1,700,187,909.37	183,225,000.00	1,883,412,909.37	690,779,400.00	2,574,192,309.37
025200100100	Ministry Of Water Resources	1,700,187,909.37	183,225,000.00	1,883,412,909.37	690,779,400.00	2,574,192,309.37
025300000000	Ministry Of Housing and Urban Renewal and New Cities	193,224,135.98	78,410,000.00	271,634,135.98	7,865,000,000.00	8,136,634,135.98
025300100100	Ministry Of Housing, Urban Renewal and New Cities Development	193,224,135.98	78,410,000.00	271,634,135.98	7,865,000,000.00	8,136,634,135.98
026000000000	Ministry Of Lands and Physical Planning	1,090,783,661.60	97,260,000.00	1,188,043,661.60	1,110,000,000.00	2,298,043,661.60
026000100100	Ministry Of Lands and Physical Planning	1,090,783,661.60	97,260,000.00	1,188,043,661.60	1,110,000,000.00	2,298,043,661.60
030000000000	Law and Justice Sector	3,700,465,396.71	5,691,762,893.37	9,392,228,290.08	2,994,000,000.00	12,386,228,290.08
031800000000	Judiciary	3,118,351,265.96	5,280,535,078.37	8,398,886,344.33	2,339,000,000.00	10,737,886,344.33
031800100100	Judicial Service Commission	208,667,460.48	1,626,119,500.00	1,834,786,960.48	276,000,000.00	2,110,786,960.48
031800200100	Judiciary - High Court	1,530,232,506.14	2,691,283,078.37	4,221,515,584.51	1,485,000,000.00	5,706,515,584.51
031800300100	Judiciary - Customary Court of Appeal	1,379,451,299.34	963,132,500.00	2,342,583,799.34	578,000,000.00	2,920,583,799.34
032600000000	Ministry Of Justice and Attorney General	582,114,130.75	411,227,815.00	993,341,945.75	655,000,000.00	1,648,341,945.75
032600100100	Ministry Of Justice and Attorney General	554,565,900.85	383,679,585.00	938,245,485.85	640,000,000.00	1,578,245,485.85

Imo State Government 2025 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
032600200100	Law Reform Commission	27,548,229.90	27,548,230.00	55,096,459.90	15,000,000.00	70,096,459.90
040000000000	Regional Sector	29,524,876.53	66,082,800.00	95,607,676.53	820,000,000.00	915,607,676.53
045800000000	Ministry of Niger Delta	29,524,876.53	66,082,800.00	95,607,676.53	820,000,000.00	915,607,676.53
045800100100	Ministry of Niger Delta	29,524,876.53	66,082,800.00	95,607,676.53	820,000,000.00	915,607,676.53
050000000000	Social Services Sector	33,932,539,010.31	3,344,969,678.67	37,277,508,688.98	104,628,234,000.00	141,905,742,688.98
051300000000	Ministry of Youth Development and Talent Hunt	48,076,589.37	59,812,500.00	107,889,089.37	1,060,000,000.00	1,167,889,089.37
051300100100	Ministry of Youth Development and Talent Hunt	48,076,589.37	59,812,500.00	107,889,089.37	1,060,000,000.00	1,167,889,089.37
051400000000	Ministry Of Women Affairs and Vulnerable Groups	123,977,716.65	226,083,731.00	350,061,447.65	525,000,000.00	875,061,447.65
051400100100	Ministry Of Women Affairs and Social Welfare	123,977,716.65	226,083,731.00	350,061,447.65	525,000,000.00	875,061,447.65
051700000000	Ministry Of Education	17,096,101,911.20	454,288,084.41	17,550,389,995.61	49,460,000,000.00	67,010,389,995.61
051700100100	Ministry Of Education, Primary and Secondary	3,747,029,938.73	387,584,500.00	4,134,614,438.73	49,240,000,000.00	53,374,614,438.73
051700100200	Ministry of Tertiary and Technical Education	13,349,071,972.47	66,703,584.41	13,415,775,556.88	220,000,000.00	13,635,775,556.88
052100000000	Ministry Of Health, Secondary and Tertiary Health Care	6,368,625,362.49	628,619,766.00	6,997,245,128.49	20,919,234,000.00	27,916,479,128.49
052100100100	Ministry of Health, Secondary and Tertiary Health Care Management	6,368,625,362.49	628,619,766.00	6,997,245,128.49	20,919,234,000.00	27,916,479,128.49
053500000000	Ministry Of Environment and Sanitation	200,388,519.00	234,798,045.26	435,186,564.26	21,130,000,000.00	21,565,186,564.26
053500100100	Ministry Of Environment and Sanitation	200,388,519.00	234,798,045.26	435,186,564.26	21,130,000,000.00	21,565,186,564.26
054400000000	Ministry of Humanitarian Affairs	32,664,318.09	-	32,664,318.09	-	32,664,318.09
054400100100	Ministry of Humanitarian Affairs	32,664,318.09	-	32,664,318.09	-	32,664,318.09
055100000000	Ministry of Local Govt, Community and Chieftaincy Affairs	7,807,217,321.87	183,953,659.00	7,991,170,980.87	520,000,000.00	8,511,170,980.87
055100100100	Ministry of Local Govt, Community and Chieftaincy Affairs	108,213,430.61	78,865,000.00	187,078,430.61	20,000,000.00	207,078,430.61
055100100200	Ministry of Rural Development & Economic Empowerment	7,699,003,891.26	105,088,659.00	7,804,092,550.26	500,000,000.00	8,304,092,550.26
057400000000	Ministry Of Primary Health, Social Services and Health Insurance	962,498,261.89	490,872,915.00	1,453,371,176.89	11,014,000,000.00	12,467,371,176.89
057400100100	Ministry Of Primary Health, Social Services and Health Insurance	962,498,261.89	490,872,915.00	1,453,371,176.89	11,014,000,000.00	12,467,371,176.89
057500000000	Ministry Of Religious Affairs	27,415,599.09	-	27,415,599.09	-	27,415,599.09
057500100100	Ministry Of Religious Affairs	27,415,599.09	-	27,415,599.09	-	27,415,599.09
053900000000	Ministry of Sports	1,265,573,410.66	1,066,540,978.00	2,332,114,388.66	-	2,332,114,388.66
053900100100	Ministry of Sports	1,053,555,535.45	553,233,478.00	1,606,789,013.45	-	1,606,789,013.45
053900200100	Imo State Sports Commission	212,017,875.21	513,307,500.00	725,325,375.21	-	725,325,375.21

TOTAL REVENUE BY ADMINISTRATIVE CLASSIFICATION

Imo State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification					
Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	Total Revenue	-	592,234,594,177.00	187,297,829,167.13	807,088,041,220.00
010000000000	Administrative Sector	-	27,990,613,086.00	92,251,900.00	6,878,572,546.00
011100000000	Governors Office	-	10,432,681,911.00	12,014,675.00	4,147,490,600.00
011100100100	Office Of The Executive Governor	-	10,384,681,911.00	12,014,675.00	4,147,490,600.00
011100100200	Office Of The Deputy Governor	-	48,000,000.00	-	-
011200000000	Imo State House of Assembly	-	5,362,858,400.00	258,000.00	891,888,750.00
011200300100	Imo State House of Assembly	-	5,342,980,250.00	258,000.00	889,893,750.00
011200400100	House of Assembly Service Commission	-	19,878,150.00	-	1,995,000.00
012300000000	Ministry Of Information, Public Orietation and Strategy	-	667,771,039.00	385,084.00	977,349,650.00
012300100100	Ministry Of Information, Public Orietation and Strategy	-	667,771,039.00	385,084.00	977,349,650.00
012400000000	Ministry Of Homeland Security and Vigilante Affairs	-	68,754,000.00	135,000.00	163,625,000.00
012400100100	Ministry Of Homeland Security and Vigilante Affairs	-	68,754,000.00	135,000.00	163,625,000.00
012500000000	Office Of The Head Of Service	-	147,580,000.00	5,549,000.00	-
012500100100	Office Of The Head Of Service	-	147,580,000.00	5,549,000.00	-
014000000000	Office Of The Auditor General	-	600,000.00	20,000.00	69,200,000.00
014000100100	Office Of The Auditor General - State	-	600,000.00	20,000.00	62,150,000.00
014000300100	Office Of The Auditor General - Local Govt	-	-	-	7,050,000.00
014700000000	Civil Service Commission	-	7,360,000.00	83,355.00	7,860,000.00
014700100100	Civil Service Commission	-	7,360,000.00	83,355.00	7,860,000.00
014900000000	Local Government Service Commission	-	4,310,000.00	71,930,786.00	47,960,000.00
014900100100	Local Government Service Commission	-	4,310,000.00	71,930,786.00	47,960,000.00
014800000000	Imo State Independent Electoral Commission	-	331,375,440.00	-	11,217,250.00
014800100100	Imo State Independent Electoral Commission	-	331,375,440.00	-	11,217,250.00
016100000000	Office Of The Secretary To The State Govt	-	598,052,296.00	1,876,000.00	549,681,296.00
016100100100	Office Of The Secretary To The State Govt	-	598,052,296.00	1,876,000.00	549,681,296.00
016200000000	Ministry of Special Projects	-	10,360,370,000.00	-	-
016200100100	Ministry of Special Projects	-	10,360,370,000.00	-	-
016300000000	Ministry of Special Duties	-	8,900,000.00	-	12,300,000.00

Imo State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
016300100100	Ministry of Special Duties	-	8,900,000.00	-	12,300,000.00
020000000000	Economic Sector	-	533,267,214,217.00	184,464,431,502.15	787,260,539,603.62
021500000000	Ministry Of Agriculture and Food Security	-	1,115,477,712.00	17,554,000.00	1,201,251,000.00
021500100100	Ministry Of Agriculture and Food Security	-	1,115,477,712.00	17,554,000.00	1,201,251,000.00
027000000000	Ministry of Livestock Development	-	256,606,000.00	2,189,000.00	-
027000100100	Ministry of Livestock Development	-	256,606,000.00	2,189,000.00	-
022000000000	Ministry Of Finance	-	165,209,800,746.00	183,272,230,422.52	298,059,372,442.00
022000100100	Ministry Of Finance	-	136,336,472,746.00	172,112,245,962.41	293,504,037,559.00
022000800100	Imo State Internal Revenue Service	-	28,873,328,000.00	11,159,984,460.11	4,555,334,883.00
022200000000	Ministry Of Trade, Commerce and Investment	-	1,090,445,168.00	24,634,849.10	1,460,553,260.00
022200100100	Ministry Of Trade, Commerce and Investment	-	1,090,445,168.00	24,634,849.10	1,460,553,260.00
022700000000	Ministry Of Labour, Employment And Productivity	-	470,550,000.00	-	-
022700100100	Ministry Of Labour, Employment And Productivity	-	470,550,000.00	-	-
022800000000	Ministry Of Science, Technology and Innovation and Engineering	-	212,215,001.00	50,000.00	88,650,000.00
022800100100	Ministry Of Science, Technology and Innovation and Engineering	-	212,215,001.00	50,000.00	88,650,000.00
022900000000	Ministry Of Transport	-	673,650,000.00	113,436,126.02	1,879,904,543.00
022900100100	Ministry Of Transport	-	673,650,000.00	113,436,126.02	1,879,904,543.00
023200000000	MINISTRY OF PETROLEUM and Natural Gas Development	-	522,725,000.00	40,000.00	713,750,000.00
023200100100	MINISTRY OF PETROLEUM and Natural Gas Development	-	522,725,000.00	40,000.00	713,750,000.00
023300000000	MINISTRY OF SOLID MINERALS AND INDUSTRIES	-	152,865,000.00	840,000.00	489,350,000.00
023300100100	MINISTRY OF SOLID MINERALS AND INDUSTRIES	-	152,865,000.00	840,000.00	489,350,000.00
023400000000	Ministry Of Works & Infrastructural Development	-	7,989,519,099.00	960,000.00	3,945,345,274.00
023400100100	Ministry Of Works & Infrastructural Development	-	7,713,710,099.00	960,000.00	3,813,475,274.00
023400200100	Office Of The Surveyor General	-	275,809,000.00	-	131,870,000.00
023100000000	Ministry Of Power and Electrification	-	56,003,090.00	-	2,171,348,642.00
023100100100	Ministry Of Power and Electrification	-	56,003,090.00	-	306,453,936.00
023100100200	Imo State Electricity Regulatory Commission	-	-	-	1,864,894,706.00
023600000000	Ministry Of Tourism, Hospitality and Culture	-	1,892,664,970.00	8,237,252.00	1,007,850,000.00
023600100100	Ministry Of Tourism, Hospitality and Culture	-	1,730,874,970.00	8,237,252.00	1,007,850,000.00
023600200100	Creative Arts and Culture	-	161,790,000.00	-	-

Imo State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
023800000000	Ministry Of Budget, Economic Planning & Statistics	-	351,392,292,747.00	-	472,071,154,014.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	-	351,231,892,747.00	-	471,356,854,014.00
023800500100	Ministry of Digital Economy and E-Government	-	160,400,000.00	-	714,300,000.00
025200000000	Ministry Of Water Resources	-	235,616,505.00	10,585,575.00	1,685,661,914.00
025200100100	Ministry Of Water Resources	-	235,616,505.00	10,585,575.00	1,685,661,914.00
025300000000	Ministry Of Housing and Urban Renewal and New Cities	-	133,792,578.00	94,686,624.32	289,233,789.62
025300100100	Ministry Of Housing, Urban Renewal and New Cities Developme	-	133,792,578.00	94,686,624.32	289,233,789.62
026000000000	Ministry Of Lands and Physical Planning	-	1,862,990,601.00	918,987,653.19	2,197,114,725.00
026000100100	Ministry Of Lands and Physical Planning	-	1,862,990,601.00	918,987,653.19	2,197,114,725.00
030000000000	Law and Justice Sector	-	708,233,698.00	131,056,538.72	743,352,089.00
031800000000	Judiciary	-	276,588,698.00	129,832,253.51	369,117,500.00
031800100100	Judicial Service Commission	-	32,775,698.00	4,668,700.00	1,580,000.00
031800200100	Judiciary - High Court	-	134,560,000.00	95,323,351.51	200,237,500.00
031800300100	Judiciary - Customary Court of Appeal	-	109,253,000.00	29,840,202.00	167,300,000.00
032600000000	Ministry Of Justice and Attorney General	-	431,645,000.00	1,224,285.21	374,234,589.00
032600100100	Ministry Of Justice and Attorney General	-	378,455,000.00	1,224,285.21	313,705,000.00
032600200100	Law Reform Commission	-	39,240,000.00	-	47,359,589.00
032600300100	Legal Aid Council	-	13,950,000.00	-	13,170,000.00
040000000000	Regional Sector	-	35,100,000.00	-	153,100,000.00
045800000000	Ministry of Niger Delta	-	35,100,000.00	-	153,100,000.00
045800100100	Ministry of Niger Delta	-	35,100,000.00	-	153,100,000.00
050000000000	Social Services Sector	-	30,233,433,176.00	2,610,089,226.26	12,052,476,981.38
051300000000	Ministry of Youth Development and Talent Hunt	-	2,883,027,000.00	43,000.00	126,210,000.00
051300100100	Ministry of Youth Development and Talent Hunt	-	2,883,027,000.00	43,000.00	126,210,000.00
051400000000	Ministry Of Women Affairs and Vulnerable Groups	-	80,745,000.00	2,010,000.00	80,935,000.00
051400100100	Ministry Of Women Affairs and Social Welfare	-	80,745,000.00	2,010,000.00	80,935,000.00
051700000000	Ministry Of Education	-	24,702,175,000.00	2,318,578,918.40	3,556,820,313.05
051700100100	Ministry Of Education, Primary and Secondary	-	24,702,175,000.00	2,318,578,918.40	2,040,149,212.00
051700100200	Ministry of Tertiary and Technical Education	-	-	-	1,516,671,101.05
052100000000	Ministry Of Health, Secondary and Tertiary Health Care	-	1,339,409,176.00	53,334,356.84	4,450,307,196.90

Imo State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
052100100100	Ministry Of Health, Secondary and Tertiary Health Care Manag	-	1,339,409,176.00	53,334,356.84	4,450,307,196.90
053500000000	Ministry Of Environment and Sanitation	-	327,630,000.00	196,102,226.02	611,230,000.00
053500100100	Ministry Of Environment and Sanitation	-	327,630,000.00	196,102,226.02	611,230,000.00
054400000000	Ministry of Humanitarian Affairs	-	224,855,000.00	1,530,000.00	-
054400100100	Ministry of Humanitarian Affairs	-	224,855,000.00	1,530,000.00	-
055100000000	Ministry of Local Govt, Community and Chieftaincy Affa	-	47,950,000.00	10,620,000.00	150,780,999.43
055100100100	Ministry of Local Govt, Community and Chieftaincy Affairs	-	47,950,000.00	10,620,000.00	76,081,000.00
055100100200	Ministry of Rural Development & Economic Empowerment	-	-	-	74,699,999.43
057300000000	Ministry of Social Sanitation and Hygiene	-	42,870,000.00	15,401,725.00	-
057300100100	Ministry of Social Sanitation and Hygiene	-	42,870,000.00	15,401,725.00	-
057400000000	Ministry Of Primary Health, Social Services and Health	-	459,950,000.00	835,000.00	2,373,663,472.00
057400100100	Ministry Of Primary Health, Social Services and Health Insuran	-	459,950,000.00	835,000.00	2,373,663,472.00
057500000000	Ministry Of Religious Affairs	-	106,302,000.00	734,000.00	-
057500100100	Ministry Of Religious Affairs	-	106,302,000.00	734,000.00	-
053900000000	Ministry of Sports	-	18,520,000.00	10,900,000.00	702,530,000.00
053900100100	Ministry of Sports	-	-	-	545,750,000.00
053900200100	Imo State Sports Commission	-	18,520,000.00	10,900,000.00	156,780,000.00

RECURRENT REVENUE BY ADMINISTRATIVE CLASSIFICATION

Imo State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification					
Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	Total Recurrent Revenue	-	241,002,701,430.00	187,297,829,167.13	335,731,187,206.00
010000000000	Administrative Sector	-	27,990,613,086.00	92,251,900.00	6,878,572,546.00
011100000000	Governors Office	-	10,432,681,911.00	12,014,675.00	4,147,490,600.00
011100100100	Office Of The Executive Governor	-	10,384,681,911.00	12,014,675.00	4,147,490,600.00
011100100200	Office Of The Deputy Governor	-	48,000,000.00	-	-
011200000000	Imo State House of Assembly	-	5,362,858,400.00	258,000.00	891,888,750.00
011200300100	Imo State House of Assembly	-	5,342,980,250.00	258,000.00	889,893,750.00
011200400100	House of Assembly Service Commission	-	19,878,150.00	-	1,995,000.00
012300000000	Ministry Of Information, Public Orietation and Strategy	-	667,771,039.00	385,084.00	977,349,650.00
012300100100	Ministry Of Information, Public Orietation and Strategy	-	667,771,039.00	385,084.00	977,349,650.00
012400000000	Ministry Of Homeland Security and Vigilante Affairs	-	68,754,000.00	135,000.00	163,625,000.00
012400100100	Ministry Of Homeland Security and Vigilante Affairs	-	68,754,000.00	135,000.00	163,625,000.00
012500000000	Office Of The Head Of Service	-	147,580,000.00	5,549,000.00	-
012500100100	Office Of The Head Of Service	-	147,580,000.00	5,549,000.00	-
014000000000	Office Of The Auditor General	-	600,000.00	20,000.00	69,200,000.00
014000100100	Office Of The Auditor General - State	-	600,000.00	20,000.00	62,150,000.00
014000300100	Office Of The Auditor General - Local Govt	-	-	-	7,050,000.00
014700000000	Civil Service Commission	-	7,360,000.00	83,355.00	7,860,000.00
014700100100	Civil Service Commission	-	7,360,000.00	83,355.00	7,860,000.00
014900000000	Local Government Service Commission	-	4,310,000.00	71,930,786.00	47,960,000.00
014900100100	Local Government Service Commission	-	4,310,000.00	71,930,786.00	47,960,000.00
014800000000	Imo State Independent Electoral Commission	-	331,375,440.00	-	11,217,250.00
014800100100	Imo State Independent Electoral Commission	-	331,375,440.00	-	11,217,250.00
016100000000	Office Of The Secretary To The State Govt	-	598,052,296.00	1,876,000.00	549,681,296.00
016100100100	Office Of The Secretary To The State Govt	-	598,052,296.00	1,876,000.00	549,681,296.00
016200000000	Ministry of Special Projects	-	10,360,370,000.00	-	-
016200100100	Ministry of Special Projects	-	10,360,370,000.00	-	-
016300000000	Ministry of Special Duties	-	8,900,000.00	-	12,300,000.00
016300100100	Ministry of Special Duties	-	8,900,000.00	-	12,300,000.00

Imo State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
020000000000	Economic Sector	-	182,035,321,470.00	184,464,431,502.15	315,903,685,589.62
021500000000	Ministry Of Agriculture and Food Security	-	1,115,477,712.00	17,554,000.00	1,201,251,000.00
021500100100	Ministry Of Agriculture and Food Security	-	1,115,477,712.00	17,554,000.00	1,201,251,000.00
027000000000	Ministry of Livestock Development	-	256,606,000.00	2,189,000.00	-
027000100100	Ministry of Livestock Development	-	256,606,000.00	2,189,000.00	-
022000000000	Ministry Of Finance	-	165,209,800,746.00	183,272,230,422.52	298,059,372,442.00
022000100100	Ministry Of Finance	-	136,336,472,746.00	172,112,245,962.41	293,504,037,559.00
022000800100	Imo State Internal Revenue Service	-	28,873,328,000.00	11,159,984,460.11	4,555,334,883.00
022200000000	Ministry Of Trade, Commerce and Investment	-	1,090,445,168.00	24,634,849.10	1,460,553,260.00
022200100100	Ministry Of Trade, Commerce and Investment	-	1,090,445,168.00	24,634,849.10	1,460,553,260.00
022700000000	Ministry Of Labour, Employment And Productivity	-	470,550,000.00	-	-
022700100100	Ministry Of Labour, Employment And Productivity	-	470,550,000.00	-	-
022800000000	Ministry Of Science, Technology and Innovation and Engineering	-	212,215,001.00	50,000.00	88,650,000.00
022800100100	Ministry Of Science, Technology and Innovation and Engineering	-	212,215,001.00	50,000.00	88,650,000.00
022900000000	Ministry Of Transport	-	673,650,000.00	113,436,126.02	1,879,904,543.00
022900100100	Ministry Of Transport	-	673,650,000.00	113,436,126.02	1,879,904,543.00
023200000000	MINISTRY OF PETROLEUM and Natural Gas Development	-	522,725,000.00	40,000.00	713,750,000.00
023200100100	MINISTRY OF PETROLEUM and Natural Gas Development	-	522,725,000.00	40,000.00	713,750,000.00
023300000000	MINISTRY OF SOLID MINERALS AND INDUSTRIES	-	152,865,000.00	840,000.00	489,350,000.00
023300100100	MINISTRY OF SOLID MINERALS AND INDUSTRIES	-	152,865,000.00	840,000.00	489,350,000.00
023400000000	Ministry Of Works & Infrastructural Development	-	7,989,519,099.00	960,000.00	3,945,345,274.00
023400100100	Ministry Of Works & Infrastructural Development	-	7,713,710,099.00	960,000.00	3,813,475,274.00
023400200100	Office Of The Surveyor General	-	275,809,000.00	-	131,870,000.00
023100000000	Ministry Of Power and Electrification	-	56,003,090.00	-	2,171,348,642.00
023100100100	Ministry Of Power and Electrification	-	56,003,090.00	-	306,453,936.00
023100100200	Imo State Electricity Regulatory Commission	-	-	-	1,864,894,706.00
023600000000	Ministry Of Tourism, Hospitality and Culture	-	1,892,664,970.00	8,237,252.00	1,007,850,000.00
023600100100	Ministry Of Tourism, Hospitality and Culture	-	1,730,874,970.00	8,237,252.00	1,007,850,000.00
023600200100	Creative Arts and Culture	-	161,790,000.00	-	-
023800000000	Ministry Of Budget, Economic Planning & Statistics	-	160,400,000.00	-	714,300,000.00
023800500100	Ministry of Digital Economy and E-Government	-	160,400,000.00	-	714,300,000.00

Imo State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
025200000000	Ministry Of Water Resources	-	235,616,505.00	10,585,575.00	1,685,661,914.00
025200100100	Ministry Of Water Resources	-	235,616,505.00	10,585,575.00	1,685,661,914.00
025300000000	Ministry Of Housing and Urban Renewal and New Cities	-	133,792,578.00	94,686,624.32	289,233,789.62
025300100100	Ministry Of Housing, Urban Renewal and New Cities Developme	-	133,792,578.00	94,686,624.32	289,233,789.62
026000000000	Ministry Of Lands and Physical Planning	-	1,862,990,601.00	918,987,653.19	2,197,114,725.00
026000100100	Ministry Of Lands and Physical Planning	-	1,862,990,601.00	918,987,653.19	2,197,114,725.00
030000000000	Law and Justice Sector	-	708,233,698.00	131,056,538.72	743,352,089.00
031800000000	Judiciary	-	276,588,698.00	129,832,253.51	369,117,500.00
031800100100	Judicial Service Commission	-	32,775,698.00	4,668,700.00	1,580,000.00
031800200100	Judiciary - High Court	-	134,560,000.00	95,323,351.51	200,237,500.00
031800300100	Judiciary - Customary Court of Appeal	-	109,253,000.00	29,840,202.00	167,300,000.00
032600000000	Ministry Of Justice and Attorney General	-	431,645,000.00	1,224,285.21	374,234,589.00
032600100100	Ministry Of Justice and Attorney General	-	378,455,000.00	1,224,285.21	313,705,000.00
032600200100	Law Reform Commission	-	39,240,000.00	-	47,359,589.00
032600300100	Legal Aid Council	-	13,950,000.00	-	13,170,000.00
040000000000	Regional Sector	-	35,100,000.00	-	153,100,000.00
045800000000	Ministry of Niger Delta	-	35,100,000.00	-	153,100,000.00
045800100100	Ministry of Niger Delta	-	35,100,000.00	-	153,100,000.00
050000000000	Social Services Sector	-	30,233,433,176.00	2,610,089,226.26	12,052,476,981.38
051300000000	Ministry of Youth Development and Talent Hunt	-	2,883,027,000.00	43,000.00	126,210,000.00
051300100100	Ministry of Youth Development and Talent Hunt	-	2,883,027,000.00	43,000.00	126,210,000.00
051400000000	Ministry Of Women Affairs and Vulnerable Groups	-	80,745,000.00	2,010,000.00	80,935,000.00
051400100100	Ministry Of Women Affairs and Social Welfare	-	80,745,000.00	2,010,000.00	80,935,000.00
051700000000	Ministry Of Education	-	24,702,175,000.00	2,318,578,918.40	3,556,820,313.05
051700100100	Ministry Of Education, Primary and Secondary	-	24,702,175,000.00	2,318,578,918.40	2,040,149,212.00
051700100200	Ministry of Tertiary and Technical Education	-	-	-	1,516,671,101.05
052100000000	Ministry Of Health, Secondary and Tertiary Health Care	-	1,339,409,176.00	53,334,356.84	4,450,307,196.90
052100100100	Ministry Of Health, Secondary and Tertiary Health Care Manag	-	1,339,409,176.00	53,334,356.84	4,450,307,196.90
053500000000	Ministry Of Environment and Sanitation	-	327,630,000.00	196,102,226.02	611,230,000.00
053500100100	Ministry Of Environment and Sanitation	-	327,630,000.00	196,102,226.02	611,230,000.00

Imo State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
054400000000	Ministry of Humanitarian Affairs	-	224,855,000.00	1,530,000.00	-
054400100100	Ministry of Humanitarian Affairs	-	224,855,000.00	1,530,000.00	-
055100000000	Ministry of Local Govt, Community and Chieftaincy Affa	-	47,950,000.00	10,620,000.00	150,780,999.43
055100100100	Ministry of Local Govt, Community and Chieftaincy Affairs	-	47,950,000.00	10,620,000.00	76,081,000.00
055100100200	Ministry of Rural Development & Economic Empowerment	-	-	-	74,699,999.43
057300000000	Ministry of Social Sanitation and Hygiene	-	42,870,000.00	15,401,725.00	-
057300100100	Ministry of Social Sanitation and Hygiene	-	42,870,000.00	15,401,725.00	-
057400000000	Ministry Of Primary Health, Social Services and Health	-	459,950,000.00	835,000.00	2,373,663,472.00
057400100100	Ministry Of Primary Health, Social Services and Health Insuran	-	459,950,000.00	835,000.00	2,373,663,472.00
057500000000	Ministry Of Religious Affairs	-	106,302,000.00	734,000.00	-
057500100100	Ministry Of Religious Affairs	-	106,302,000.00	734,000.00	-
053900000000	Ministry of Sports	-	18,520,000.00	10,900,000.00	702,530,000.00
053900100100	Ministry of Sports	-	-	-	545,750,000.00
053900200100	Imo State Sports Commission	-	18,520,000.00	10,900,000.00	156,780,000.00

CAPITAL RECIEPT BY ADMINISTRATIVE CLASSIFICATION

Imo State Government 2025 Approved Budget - Capital Receipts by Administrative Classification					
Code	Adminstrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Capital Receipts</i>	-	<u>351,231,892,747.00</u>	-	<u>471,356,854,014.00</u>
020000000000	Economic Sector	-	351,231,892,747.00	-	471,356,854,014.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	-	351,231,892,747.00	-	471,356,854,014.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	-	351,231,892,747.00	-	471,356,854,014.00

REVENUE BY ECONOMIC CLASSIFICATION

Imo State Government 2025 Approved Budget - Revenue by Economic Classification					
Code	Economic	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	-	592,234,594,177.00	187,297,829,167.13	807,088,041,220.00
11	GOVERNMENT SHARE OF FAAC	-	136,015,318,592.00	172,059,117,653.93	293,154,121,949.00
1101	GOVERNMENT SHARE OF FAAC	-	136,015,318,592.00	172,059,117,653.93	293,154,121,949.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	-	53,803,474,861.00	49,069,310,212.11	34,576,501,956.44
11010101	STATUTORY ALLOCATION	-	41,834,054,715.00	12,294,753,443.19	21,568,112,101.19
11010103	13% Derivation	-	11,969,420,146.00	36,774,556,768.92	13,008,389,855.25
110102	STATE GOVERNMENT SHARE OF VAT	-	40,184,524,128.00	88,210,499,733.58	75,368,036,619.38
11010201	SHARE OF VAT	-	40,184,524,128.00	88,210,499,733.58	75,368,036,619.38
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	-	42,027,319,603.00	34,779,307,708.24	183,209,583,373.18
11010302	Excess Non-Oil	-	2,846,000,716.00	1,975,577,203.68	-
11010303	Exchange Gain	-	10,348,773,665.00	32,803,730,504.56	49,936,708,237.48
11010305	Electronic Money Transfer Levy	-	-	-	3,116,053,135.30
11010307	FOREX Equalisation Non-Mineral	-	27,418,205,749.00	-	130,000,000,000.00
11010312	Stabilisation Funds	-	1,414,339,473.00	-	156,822,000.40
12	INDEPENDENT REVENUE	-	104,987,382,838.00	15,238,711,513.20	42,577,065,257.00
1201	TAX REVENUE	-	53,255,703,981.00	10,165,516,643.32	16,482,734,879.62
120101	PERSONAL TAXES	-	19,224,197,062.00	7,363,595,877.96	3,963,537,368.00
12010101	PERSONAL TAXES (PAYE)	-	19,224,197,062.00	7,363,595,877.96	3,963,537,368.00
120103	OTHER TAXES	-	34,031,506,919.00	2,801,920,765.36	12,519,197,511.62
12010301	CONSUMPTION TAX	-	350,000,000.00	386,708,285.31	70,010,000.00
12010302	STAMP DUTY	-	63,250,000.00	56,686,041.27	60,230,000.00
12010304	CAPITAL GAIN TAX	-	250,000,000.00	90,779,473.44	120,000,000.00
12010305	WITHHOLDING TAX	-	33,368,256,919.00	2,267,746,965.34	12,268,957,511.62
1202	NON-TAX REVENUE	-	51,731,678,857.00	5,073,194,869.88	26,094,330,377.38
120201	LICENCES - GENERAL	-	753,836,031.00	319,352,843.33	1,485,856,850.00
12020107	BOATS & CANOE (SMALL CRAFT) LICENSE	-	3,000,000.00	-	7,000,000.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	-	3,655,000.00	602,000.00	-
12020119	FISHING PERMITS	-	160,000.00	-	-
12020122	PRODUCE BUYING LICENSES	-	70,604,000.00	3,560,000.00	201,974,000.00

Imo State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
12020127	BOREHOLE DRILLING LICENSES	-	20,000,000.00	565,000.00	107,000,000.00
12020131	MOTOR VEHICLE LICENSES	-	265,500,000.00	235,185,293.33	465,500,800.00
12020132	DRIVERS' LICENSES	-	147,950,000.00	66,033,000.00	397,900,000.00
12020137	TRADE PERMIT LICENSES	-	90,480,000.00	-	6,260,000.00
12020141	FISHING EQUIPMENT LICENCES	-	160,000.00	-	-
12020142	COLD ROOM LICENCES	-	375,000.00	-	-
12020143	VETERINARY DRUG LICENCES	-	32,250,000.00	-	42,250,000.00
12020144	FOOD VENDORS LICENCES	-	58,800,000.00	5,593,500.00	58,800,000.00
12020145	RENEWAL OF TRADO MEDICAL LICENSE	-	23,273,030.00	4,072,050.00	64,273,050.00
12020146	NEWSPAPER VENDORS LICENCES	-	700,000.00	-	2,700,000.00
12020147	FENCING PERMIT	-	-	408,000.00	-
12020149	ISSUANCE OF NATIONAL CERTIFICATE	-	8,000,000.00	-	67,000,000.00
12020151	ICT OPERATORS PERMIT	-	6,840,001.00	-	6,860,000.00
12020152	LICENSE FEES FOR INDUSTRIES	-	19,750,000.00	50,000.00	-
12020153	LICENSING OF FUMIGATION OPERATORS	-	839,000.00	-	52,839,000.00
12020154	HEAVY VEHICLE PERMIT	-	1,500,000.00	3,284,000.00	5,500,000.00
120204	FEES - GENERAL	-	35,259,990,573.00	4,107,045,591.11	19,707,991,531.33
12020401	COURT FEES	-	82,000,000.00	20,237,966.00	108,990,000.00
12020412	RESEARCH TESTING FEES	-	5,550,000.00	65,000.00	-
12020425	DISINFECTION OF PRODUCE FEES	-	38,300,000.00	-	71,300,000.00
12020426	COURT SUMMONS FEES	-	85,250,000.00	37,547,487.51	98,720,000.00
12020427	TENDER FEES	-	567,582,500.00	89,991,516.00	1,004,852,402.00
12020428	FIRE SAFETY CERTIFICATE FEES	-	3,600,000.00	3,460,875.00	7,600,000.00
12020430	PROFESSIONAL REGISTRATION FEES	-	159,690,000.00	15,548,650.00	357,842,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	-	16,950,000.00	10,998,725.00	-
12020437	DEEDS REGISTRATION FEES	-	135,000,000.00	29,580,000.00	135,000,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	-	22,708,000.00	242,500.00	19,700,000.00
12020439	AGENCY FEES	-	30,550,411,815.00	3,154,812,275.95	9,209,589,614.90
12020441	LABORATORY FEES	-	3,750,000.00	-	6,620,000.00
12020442	ASSOCIATION FEES	-	7,200,000.00	60,000.00	-

Imo State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
12020445	CHANGE OF OWNERSHIP FEES	-	400,000,000.00	-	605,400,001.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	-	11,000,000.00	-	-
12020448	DEVELOPMENT LEVIES	-	358,000,000.00	348,674,776.04	557,400,000.00
12020449	BUSINESS/TRADE OPERATING FEES	-	326,539,168.00	10,222,349.10	501,659,880.00
12020450	INSPECTION FEES	-	721,392,500.00	248,145,646.50	1,491,071,166.43
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	-	306,504,590.00	28,055,761.80	385,637,924.00
12020453	APPLICATIONS FEES	-	1,115,338,000.00	73,040,822.21	4,584,692,000.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	-	14,100,000.00	12,756,900.00	159,650,543.00
12020457	PETITION FEES	-	3,850,000.00	44,350.00	2,657,000.00
12020459	COOPERATIVE FEES	-	4,579,000.00	3,182,000.00	86,539,000.00
12020460	MINERAL FEES	-	3,000,000.00	-	49,300,000.00
12020463	CHARTING & SEARCH FEES	-	36,000,000.00	-	26,070,000.00
12020464	DOCUMENT CERTIFICATION FEES	-	281,695,000.00	20,377,990.00	237,700,000.00
120205	FINES - GENERAL	-	327,365,000.00	126,314,509.91	497,970,000.00
12020501	FINES/PENALTIES	-	327,365,000.00	126,314,509.91	497,970,000.00
120206	SALES - GENERAL	-	1,030,720,000.00	3,317,000.00	1,066,254,089.00
12020601	SALES OF JOURNAL & PUBLICATIONS	-	43,165,000.00	97,000.00	58,315,089.00
12020603	SALES OF ID CARDS	-	70,000.00	388,000.00	-
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	-	98,955,000.00	2,228,000.00	57,100,000.00
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	-	2,250,000.00	-	2,259,000.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	-	527,000,000.00	458,000.00	547,000,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	-	346,540,000.00	80,000.00	374,540,000.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	-	7,600,000.00	66,000.00	-
12020616	SALE OF HEARTLAND GATE TICKETS	-	5,040,000.00	-	27,040,000.00
12020617	SALE OF OLD NEWSPAPERS	-	100,000.00	-	-
120207	EARNINGS -GENERAL	-	14,019,773,900.00	484,621,603.53	2,924,706,484.05
12020701	EARNINGS FROM CONSULTANCY SERVICES	-	5,000,000,000.00	204,142,639.76	385,000,083.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	-	11,060,000.00	59,938,253.75	173,260,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	-	132,400,000.00	18,580,426.02	287,604,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	-	6,300,000.00	-	19,400,000.00

Imo State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	-	80,956,000.00	-	-
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	-	285,100,000.00	70,000.00	6,860,000.00
12020710	EARNINGS FROM GUEST HOUSES	-	560,000.00	180,000.00	-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	-	8,136,879,000.00	196,174,650.00	1,616,965,501.05
12020713	EARNINGS FROM GOVT. MARKETS & MALLS	-	83,064,000.00	4,567,000.00	136,362,000.00
12020716	EARNINGS FROM LAND DEEDS, PLANS & MAPS	-	2,000,000.00	900,550.00	2,000,000.00
12020718	Earnings from Imo Newspaper	-	281,454,900.00	68,084.00	297,254,900.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	-	42,300,000.00	1,400,000.00	32,300,000.00
12020802	RENT ON GOVT.OFFICES	-	42,300,000.00	1,400,000.00	32,300,000.00
120209	RENT ON LAND & OTHERS - GENERAL	-	297,693,353.00	31,143,322.00	379,251,423.00
12020901	RENT ON GOVT. LAND	-	120,000,000.00	20,078,822.00	120,000,000.00
12020906	RENTS ON GOVT. PROPERTIES	-	177,693,353.00	11,064,500.00	259,251,423.00
13	AID AND GRANTS	-	51,345,887,293.00	-	43,217,692,793.84
1302	GRANTS	-	51,345,887,293.00	-	43,217,692,793.84
130201	DOMESTIC GRANTS	-	46,154,367,046.00	-	12,342,170,000.00
13020101	CURRENT GRANTS FROM FGN	-	14,539,577,281.00	-	-
13020102	CAPITAL GRANTS FROM FGN	-	31,614,789,765.00	-	12,342,170,000.00
130202	FOREIGN GRANTS	-	5,191,520,247.00	-	30,875,522,793.84
13020201	CURRENT FOREIGN GRANTS	-	386,994,998.00	-	8,949,421,190.84
13020202	CAPITAL FOREIGN GRANTS	-	4,804,525,249.00	-	21,926,101,603.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	299,886,005,454.00	-	428,139,161,220.16
1403	LOANS/ BORROWINGS RECEIPT	-	299,886,005,454.00	-	428,139,161,220.16
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	-	129,629,865,918.00	-	-
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUT	-	129,629,865,918.00	-	-
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	-	170,256,139,536.00	-	428,139,161,220.16
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INS	-	34,579,700,000.00	-	428,139,161,220.16
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITI	-	135,676,439,536.00	-	-

CAPITAL RECIEPT BY ITEM

Imo State Government 2025 Approved Budget - Capital Receipts							
Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Receipts				-	351,231,892,747.00		471,356,854,014.00
EUROPEAN ECONOMIC DEVELOPMENT COUNCIL(EEDC) LOAN FOR RAILWAY STANDARD GAU	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM O	09107 - EUROPEAN UNION		77,000,000,000.00	-	-
EUROPEAN ECONOMIC DEVELOPMENT COUNCIL(EEDC) LOAN FOR FIFA WORLD CLASS STADI	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM O	09107 - EUROPEAN UNION		50,000,000,000.00	-	-
REFORM PROJECTS	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANC	09304 - COMMERCIAL BANK		783,000,000.00	-	-
FGN GRANT FOR EXPORT PROCESSING ZONE (EPZ)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		100,000,000.00	-	-
RESDAC SYSTEMS LTD LOAN FOR OGUTA LAKE WHARF/SEAPORT (MIN. OF SPECIAL PROJEC	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANC	09304 - COMMERCIAL BANK		46,799,000,000.00	-	-
RESDAC SYSTEMS LTD LOAN FOR CONSTRUCTION OF 20,000BPD MODULAR REFINERY (MIN	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANC	09304 - COMMERCIAL BANK		46,799,000,000.00	-	-
ACCESS BANK LOAN TO THE STATE GOVERNMENT	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANC	03101 - CAPITAL DEVELOPMENT FUND		30,000,000,000.00	-	-
WORLD BANK GRANT FOR CONSTRUCTION OF RANCHING PADDOCK	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASS		1,500,000,000.00	-	-
FGN GRANT TO UNIVERSITY OF AGRICULTURE AND ENVIRONMENTAL SCIENCES UMIAGWO	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		10,200,000,000.00	-	2,376,670,000.00
WORLD BANK LOAN FOR NG-CARES	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM F	03101 - CAPITAL DEVELOPMENT FUND		15,200,000,000.00	-	52,000,000,000.00
WORLD BANK LOAN FOR STATE ACTION ON BUSINESS ENABLING REFORM	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM F	03101 - CAPITAL DEVELOPMENT FUND		15,000,000,000.00	-	41,400,000,000.16
FGN GRANT FOR OPERATION ROLL BACK MALARIA	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		7,200,000,000.00	-	-
FGN GRANT TO IMO STATE UNIVERSITY, OWERRI (TETFUND)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		5,850,000,000.00	-	-
WORLD BANK LOAN FOR RURAL ACCESS MOBILITY PROJECT 2	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM O	09111 - INTERNATIONAL DEVELOPMENT ASS		8,469,439,536.00	-	-
IFAD/AFRICAN CONTINENTAL BANK LOAN FOR SPECIAL AGRO-INDUSTRIAL PROCESSING ZO	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM F	09101 - AFRICAN DEVELOPMENT BANK		538,000,000.00	-	-
FGN GRANT FOR IMO STATE CASH TRANSFER PROGRAMME (SCTU)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		6,000,000,000.00	-	-
FGN GRANT FOR IMO STATE POLYTECHNIC, OMUMA (TETFUND)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		3,000,000,000.00	-	5,660,500,000.00
FGN GRANT FOR IMO STATE SMALL & MEDIUM ENTERPRISES AGENCY (ISMEA) (NG-CAR	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		3,500,000,000.00	-	-
FGN GRANT FOR IMO POLYTECHNIC OMUMA (TETFUND)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		2,500,000,000.00	-	-
WORLD BANK GRANT FOR IMO-COMMUNITY SOCIAL DEVELOPMENT AGENCY	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	09121 - WORLD BANK TRUST FUND		345,000,000.00	-	-
ACCESS BANK LOAN TO THE STATE GOVERNMENT	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANC	03101 - CAPITAL DEVELOPMENT FUND		2,500,000,000.00	-	-
CONSTRUCTION OF 2000 LOW COST HOUSING UNITS	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANC	09304 - COMMERCIAL BANK		2,000,000,000.00	-	-
FGN GRANT FOR FADAMA CARES (RESULT AREA 2)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		1,700,000,000.00	-	-
ACCESS BANK LOAN TO THE STATE GOVERNMENT	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM F	03101 - CAPITAL DEVELOPMENT FUND		2,500,000,000.00	-	-
INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT LOAN FOR FGN/NDDC/IFAD - LIFE	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM F	09113 - INTERNATIONAL FUND FOR AGRICUL		541,700,000.00	-	214,000,000.00
WORLD BANK/USAID GRANT FOR OWERRI REGIONAL WATER SCHEME OTAMIRI TREATMENT	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASS		886,260,000.00	-	-
WORLD BANK GRANT FOR WATER, SANITATION AND HYGIENE REFORM (PWASH)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND		870,000,000.00	-	500,000,000.00
FGN GRANT FOR IMO STATE CASH TRANSFER PROGRAMME (NG-CARES)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		1,524,900,000.00	-	-
WORLD BANK GRANT FOR IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (ISPH	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASS		596,160,000.00	-	-
WORLD BANK LOAN FOR LABOUR INTENSIVE PUBLIC WORK (NG-CARES)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	09111 - INTERNATIONAL DEVELOPMENT ASS		653,340,000.00	-	-
FGN GRANT FOR IMO STATE COLLEGE OF EDUCATION, IHITTE-UBOMA (TETFUND)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		520,000,000.00	-	2,455,000,000.00
FGN GRANT (MACHING FUND FOR BANK OF INDUSTRY (BOI) CBN)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		1,000,000,000.00	-	-
INTEGRATED FISH CAGE CULTURE	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANC	09304 - COMMERCIAL BANK		500,000,000.00	-	-
WORLD BANK LOAN FOR RURAL ACCESS MOBILITY PROGRAMME (RAMP)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM F	09111 - INTERNATIONAL DEVELOPMENT ASS		800,000,000.00	-	30,700,000,000.00
IMO-CHINA GUANGDONG BUSINESS AND INVESTMENT FORUM (Projects to be financed by C	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08207 - CHINA AFRICAN GUANGDONG BUSIN		400,000,000.00	-	-
FGN GRANT FOR KINGSLEY OZUMBA MBADIWE UNIVERSITY IMO STATE (TETFUND INTERVE	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		390,000,000.00	-	1,850,000,000.00
FGN GRANT FOR STATE COMMITTEE ON FOOD AND NUTRITION (SCFN)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		721,119,681.00	-	-
IMO-CHINA LIGHT INDUSTRIAL PARK/ENERGY POWER PLANT (INDUSTRIAL CLUSTER) (Project	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08207 - CHINA AFRICAN GUANGDONG BUSIN		300,000,000.00	-	-
UNICEF GRANT FOR UNICEF ASSISTED PROJECTS IN THE MINISTRY OF HEALTH	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08119 - UNITED NATIONS CHILDREN'S FUND		226,549,765.00	-	-
FGN GRANT FOR AGRICULTURAL EXPORT PROCESSING ZONE (AEPZ)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		150,000,000.00	-	-
FGN GRANT FOR N-POWER (YOUTH EMPOWERMENT PROGRAMME)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		300,000,000.00	-	-
FGN GRANT FOR HEALTH SERVICE REHABILITATION(FREE MEDICAL SERVICES)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		300,000,000.00	-	-
FGN GRANT FOR TUBERCULOSIS CONTROL PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		100,000,000.00	-	-
CONSTRUCTION OF 750 dwelling UNITS	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANC	09304 - COMMERCIAL BANK		198,865,918.00	-	-
ISMEFB/ INTEREST FROM LOAN, TREASURY BILL AND COMMISSION	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM O	09111 - INTERNATIONAL DEVELOPMENT ASS		177,000,000.00	-	-
UNFPA GRANT FOR UNFPA ASST. PROJECTS IN THE MIN. OF HEALTH	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08120 - UNITED NATIONS FUND FOR POPUL		87,733,099.00	-	150,000,000.00
FGN GRANT FOR TUBERCULOSIS CONTROL PROGRAMME PUBLIC HEALTH DEPARTMENT, MIN	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		76,257,600.00	-	-

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Receipts							
Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
FGN GRANT FOR HOME GROWN SCHOOL FEEDING PROGRAMME (HGSFP)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		72,200,000.00	-	-
COMPLETION OF MULTI-LAYER PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANC	09304 - COMMERCIAL BANK		40,000,000.00	-	-
FGN GRANT FOR GOVERNMENT ENTERPRISES EMPOWERMENT PROGRAMME (GEEP)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		65,000,000.00	-	-
WORLD BANK LOAN FOR NIGERIA EROSION AND WATERSHED MGT. PROJECT (NEWMAP)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	09111 - INTERNATIONAL DEVELOPMENT ASS		120,000,000.00	-	21,247,601,603.00
UNFPA GRANT FOR UNFPA ASSISTED PROJECTS IN FAVOUR OF MIN. OF BUDGET, ECONOMIC PLANNING & STATISTICS	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08120 - UNITED NATIONS FUND FOR POPUL		40,000,000.00	-	-
WORLD BANK GRANT FOR ENGENDERING INDUSTRIES (Imo State Water & Sewerage Corporation)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND		24,372,150.00	-	28,500,000.00
INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT LOAN FOR FGN/NDCC/IFAD - LIFE	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM F	09113 - INTERNATIONAL FUND FOR AGRICUL			-	132,010,000,000.00
China-SICAS Qinguo City Educational Board China GRANT FOR IMO-CHINA EDUCATIONAL PROJECT	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08206 - CHINA SICAS QINGUO CITY EDUCAT		20,000,000.00	-	-
FINANCO BROKERS LTD	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM O	09111 - INTERNATIONAL DEVELOPMENT ASS		30,000,000.00	-	-
MAPPING AND PRODUCTION OF COMPARATIVE POVERTY ANALYSIS OF IMO STATE	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANC	09304 - COMMERCIAL BANK		10,000,000.00	-	-
FGN GRANT FOR FEMALE GENITAL MUTILATION PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		5,000,000.00	-	-
EUROPEAN UNION GRANT FOR RESEARCH AND DEVELOPMENT OF DATABASE WITH RESPECT TO	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08107 - EUROPEAN UNION		1,994,998.00	-	-
WORLD BANK LOAN FOR LIVESTOCK PRODUCTIVITY AND RESILIENCE SUPPORT PROJECT 'L	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM F	09111 - INTERNATIONAL DEVELOPMENT ASS			-	20,000,000.00
UNICEF GRANT FOR UNICEF ASSISTED PROJECTS IN FAVOUR OF MINISTRY OF PRIMARY HEALTH CARE	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND			-	213,219,765.00
UNFPA GRANT FOR UNFPA ASST. PROJECTS IN FAVOUR OF MIN. OF PRIMARY HEALTH CARE	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08120 - UNITED NATIONS FUND FOR POPUL			-	76,226,000.00
WORLD BANK GRANT FOR UNIVERSAL BASIC EDUCATION PROJECTS IN IMO STATE	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASS			-	7,101,526,561.84
FGN GRANTS FOR NCDC ASST. PROJECTS IN FAVOUR OF MIN. OF PRIMARY HEALTH CARE	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08304 - DONATIONS BY FED. GOVERNMENT			-	70,661,667.00
WORLD BANK GRANT FOR NEGLECTED TROPICAL DISEASES PROGRAMS IN FAVOUR OF THE MIN	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND			-	807,461,932.00
UNFPA GRANT FOR UNFPA ASST. PROJECTS UNDER MIN. OF PRIMARY HEALTH CARE, SOCIAL	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08120 - UNITED NATIONS FUND FOR POPUL			-	30,000,000.00
WORLD BANK GRANT FOR WATER SANITATION AND HYGIENE REFORM (PEWASH)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND			-	200,000,000.00
WORLD BANK LOAN FOR NEWMAP-EIB	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM F	09111 - INTERNATIONAL DEVELOPMENT ASS			-	3,087,120,000.00
UNICEF GRANT FOR UNICEF ASSISTED PROJECTS UNDER MINISTRY OF HEALTH, SECONDARY	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND			-	450,325,265.00
AFRICAN DEVELOPMENT BANK LOAN FOR ELECTRICITY COOPERATION ON GRADE SOLAR MI	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM F	09101 - AFRICAN DEVELOPMENT BANK			-	36,088,041,220.00
WORLD BANK HUMAN CAPITAL OPPORTUNITY FOR PROSPERITY AND EQUITY (PRIMARY HEA	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM F	03101 - CAPITAL DEVELOPMENT FUND			-	45,120,000,000.00
WORLD BANK HUMAN CAPITAL OPPORTUNITY FOR PROSPERITY AND EQUITY(HOPE BASIC E	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM F	03101 - CAPITAL DEVELOPMENT FUND			-	51,000,000,000.00
WORLD BANK HUMAN CAPITAL OPPORTUNITY FOR PROSPERITY AND EQUITY(HOPE GOVERN	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM F	03101 - CAPITAL DEVELOPMENT FUND			-	36,500,000,000.00

REVENUE AND EXPENDITURE BY FUND

Imo State Government 2025 Approved Budget - Revenue and Expenditure by Fund									
Code	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expenditure	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	Total	335,731,187,206.00	471,356,854,014.00	807,088,041,220.00	67,402,000,000.00	41,604,210,395.64	3,295,789,604.36	694,786,041,220.00	807,088,041,220.00
01	FEDERATION ACCOUNT	293,154,121,949.00	-	293,154,121,949.00	-	-	3,295,789,604.36	-	3,295,789,604.36
011	FAAC DIRECT ALLOCATION	293,154,121,949.00	-	293,154,121,949.00	-	-	3,295,789,604.36	-	3,295,789,604.36
01101	FAAC DIRECT ALLOCATION	293,154,121,949.00	-	293,154,121,949.00	-	-	3,295,789,604.36	-	3,295,789,604.36
02	CONSOLIDATED REVENUE FUND	42,577,065,257.00	-	42,577,065,257.00	67,402,000,000.00	34,315,000,780.38	-	-	101,717,000,780.38
021	MAIN ENVELOP	42,577,065,257.00	-	42,577,065,257.00	55,935,245,112.30	34,315,000,780.38	-	-	90,250,245,892.68
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	42,577,065,257.00	-	42,577,065,257.00	55,935,245,112.30	34,315,000,780.38	-	-	90,250,245,892.68
022	CRF CHARGES	-	-	-	11,466,754,887.70	-	-	-	11,466,754,887.70
02201	PENSION AND GRATUITIES	-	-	-	6,646,503,106.40	-	-	-	6,646,503,106.40
02204	OTHER CRF CHARGES	-	-	-	4,820,251,781.30	-	-	-	4,820,251,781.30
03	CAPITAL DEVELOPMENT FUND	-	226,020,000,000.16	226,020,000,000.16	-	-	-	449,449,187,206.16	449,449,187,206.16
031	CDF MAIN	-	226,020,000,000.16	226,020,000,000.16	-	-	-	449,449,187,206.16	449,449,187,206.16
03101	CAPITAL DEVELOPMENT FUND	-	226,020,000,000.16	226,020,000,000.16	-	-	-	449,449,187,206.16	449,449,187,206.16
04	CONTINGENCY FUND	-	-	-	-	7,289,209,615.26	-	-	7,289,209,615.26
041	CONTINGENCY FUND MAIN	-	-	-	-	7,289,209,615.26	-	-	7,289,209,615.26
04101	CONTINGENCY FUND	-	-	-	-	7,289,209,615.26	-	-	7,289,209,615.26
08	AIDS AND GRANTS	-	21,970,091,190.84	21,970,091,190.84	-	-	-	21,970,091,190.84	21,970,091,190.84
081	MULTILATERAL AIDS AND GRANTS	-	9,557,259,523.84	9,557,259,523.84	-	-	-	9,557,259,523.84	9,557,259,523.84
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	7,101,526,561.84	7,101,526,561.84	-	-	-	7,101,526,561.84	7,101,526,561.84
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	663,545,030.00	663,545,030.00	-	-	-	663,545,030.00	663,545,030.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	-	256,226,000.00	256,226,000.00	-	-	-	256,226,000.00	256,226,000.00
08121	WORLD BANK TRUST FUND	-	1,535,961,932.00	1,535,961,932.00	-	-	-	1,535,961,932.00	1,535,961,932.00
083	LOCAL AIDS AND GRANTS	-	12,412,831,667.00	12,412,831,667.00	-	-	-	12,412,831,667.00	12,412,831,667.00
08304	DONATIONS BY FED. GOVERNMENT	-	12,412,831,667.00	12,412,831,667.00	-	-	-	12,412,831,667.00	12,412,831,667.00
09	LOANS/DEBTS	-	223,366,762,823.00	223,366,762,823.00	-	-	-	223,366,762,823.00	223,366,762,823.00
091	MULTILATERAL LOANS/DEBTS	-	223,366,762,823.00	223,366,762,823.00	-	-	-	223,366,762,823.00	223,366,762,823.00
09101	AFRICAN DEVELOPMENT BANK	-	36,088,041,220.00	36,088,041,220.00	-	-	-	36,088,041,220.00	36,088,041,220.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	55,054,721,603.00	55,054,721,603.00	-	-	-	55,054,721,603.00	55,054,721,603.00
09113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	-	132,224,000,000.00	132,224,000,000.00	-	-	-	132,224,000,000.00	132,224,000,000.00

EXPENDITURE BY SEGMENT

Imo State Government 2025 Approved Budget - Total Expenditure by Administrative Classification					
Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	<u>Total Expenditure</u>	-	<u>592,234,594,177.00</u>	<u>214,937,143,990.97</u>	<u>807,088,041,220.00</u>
010000000000	Administrative Sector	-	103,557,375,928.02	47,159,092,756.68	50,457,761,191.44
011100000000	Governors Office	-	45,670,419,642.20	37,045,974,224.30	19,879,214,581.21
011100100100	Office Of The Executive Governor	-	43,554,654,293.39	27,179,480,489.77	18,865,645,704.14
011100100200	Office Of The Deputy Governor	-	2,115,765,348.81	9,866,493,734.53	1,013,568,877.07
011200000000	Imo State House of Assembly	-	34,675,548,590.60	3,015,061,667.15	6,323,433,577.24
011200300100	Imo State House of Assembly	-	33,608,612,834.85	2,919,035,110.15	6,067,721,981.49
011200400100	House of Assembly Service Commission	-	1,066,935,755.75	96,026,557.00	255,711,595.75
012300000000	Ministry Of Information, Public Orietation and Strategy	-	2,230,536,945.16	928,298,654.77	1,507,139,739.21
012300100100	Ministry Of Information, Public Orietation and Strategy	-	2,230,536,945.16	928,298,654.77	1,507,139,739.21
012400000000	Ministry Of Homeland Security and Vigilante Affairs	-	7,268,088,742.85	282,439,266.48	820,416,093.57
012400100100	Ministry Of Homeland Security and Vigilante Affairs	-	7,268,088,742.85	282,439,266.48	820,416,093.57
012500000000	Office Of The Head Of Service	-	7,190,650,947.65	4,166,869,995.30	6,636,735,383.57
012500100100	Office Of The Head Of Service	-	7,190,650,947.65	4,166,869,995.30	6,636,735,383.57
014000000000	Office Of The Auditor General	-	1,156,868,974.08	146,975,587.32	561,061,381.88
014000100100	Office Of The Auditor General - State	-	834,203,843.94	116,738,351.82	232,203,855.72
014000300100	Office Of The Auditor General - Local Govt	-	322,665,130.14	30,237,235.50	328,857,526.16
014700000000	Civil Service Commission	-	279,047,106.09	103,770,052.81	167,743,622.93
014700100100	Civil Service Commission	-	279,047,106.09	103,770,052.81	167,743,622.93
014900000000	Local Government Service Commission	-	606,196,956.85	121,581,611.14	184,951,282.93
014900100100	Local Government Service Commission	-	606,196,956.85	121,581,611.14	184,951,282.93
014800000000	Imo State Independent Electoral Commission	-	1,693,539,406.50	548,323,145.46	324,904,946.25
014800100100	Imo State Independent Electoral Commission	-	1,693,539,406.50	548,323,145.46	324,904,946.25
016100000000	Office Of The Secretary To The State Govt	-	2,041,349,051.26	730,335,798.05	878,947,392.83
016100100100	Office Of The Secretary To The State Govt	-	2,041,349,051.26	730,335,798.05	878,947,392.83
016200000000	Ministry of Special Projects	-	82,313,200.09	55,098,570.90	9,042,910,673.49
016200100100	Ministry of Special Projects	-	82,313,200.09	55,098,570.90	9,042,910,673.49
016300000000	Ministry of Special Duties	-	662,816,364.70	14,364,183.00	4,130,302,516.33

Imo State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
027000100100	Ministry of Livestock Development	-	473,121,500.00	7,500,000.00	20,020,000,000.00
022000000000	Ministry Of Finance	-	18,215,787,735.36	21,686,927,337.90	8,278,298,888.82
022000100100	Ministry Of Finance	-	17,452,927,341.44	16,478,227,726.68	7,914,965,513.51
022000800100	Imo State Internal Revenue Service	-	762,860,393.92	5,208,699,611.22	363,333,375.31
022200000000	Ministry Of Trade, Commerce and Investment	-	3,060,401,339.00	116,911,713.31	1,300,098,499.45
022200100100	Ministry Of Trade, Commerce and Investment	-	3,060,401,339.00	116,911,713.31	1,300,098,499.45
022700000000	Ministry Of Labour, Employment And Productivity	-	523,684,967.16	54,485,630.39	-
022700100100	Ministry Of Labour, Employment And Productivity	-	523,684,967.16	54,485,630.39	-
022800000000	Ministry Of Science, Technology and Innovation and Engineering Services	-	997,248,142.09	1,202,612,973.00	521,783,994.29
022800100100	Ministry Of Science, Technology and Innovation and Engineering Services	-	997,248,142.09	1,202,612,973.00	521,783,994.29
022900000000	Ministry Of Transport	-	2,144,151,511.20	39,987,159.13	101,380,090,533.57
022900100100	Ministry Of Transport	-	2,144,151,511.20	39,987,159.13	101,380,090,533.57
023200000000	MINISTRY OF PETROLEUM and Natural Gas Development	-	1,845,668,498.04	76,457,260.91	228,428,767.89
023200100100	MINISTRY OF PETROLEUM and Natural Gas Development	-	1,845,668,498.04	76,457,260.91	228,428,767.89
023300000000	MINISTRY OF SOLID MINERALS AND INDUSTRIES	-	1,252,894,698.12	75,749,184.00	1,784,755,347.77
023300100100	MINISTRY OF SOLID MINERALS AND INDUSTRIES	-	1,252,894,698.12	75,749,184.00	1,784,755,347.77
023400000000	Ministry Of Works & Infrastructural Development	-	320,185,560,612.52	4,208,793,289.74	298,268,485,785.89
023400100100	Ministry Of Works & Infrastructural Development	-	319,996,404,658.68	4,194,012,119.74	298,026,891,316.49
023400200100	Office Of The Surveyor General	-	189,155,953.84	14,781,170.00	241,594,469.40
023100000000	Ministry Of Power and Electrification	-	2,329,355,000.00	203,764,308.40	77,553,546,152.77
023100100100	Ministry Of Power and Electrification	-	2,329,355,000.00	97,857,812.40	74,884,960,208.33
023100100200	Imo State Electricity Regulatory Commission	-	-	105,906,496.00	2,668,585,944.44
023600000000	Ministry Of Tourism, Hospitality and Culture	-	2,260,856,053.00	149,170,364.78	30,710,178,447.93
023600100100	Ministry Of Tourism, Hospitality and Culture	-	1,879,612,500.00	127,381,480.85	30,710,178,447.93
023600200100	Creative Arts and Culture	-	381,243,553.00	21,788,883.93	-
023800000000	Ministry Of Budget, Economic Planning & Statistics	-	9,269,881,557.25	3,624,522,547.82	17,949,389,953.95
023800100100	Ministry Of Budget, Economic Planning & Statistics	-	7,674,842,592.00	3,321,429,168.56	16,277,964,979.46
023800500100	Ministry of Digital Economy and E-Government	-	1,595,038,965.25	303,093,379.26	1,671,424,974.49
025200000000	Ministry Of Water Resources	-	9,941,967,746.00	482,368,748.00	2,574,192,309.37
025200100100	Ministry Of Water Resources	-	9,941,967,746.00	482,368,748.00	2,574,192,309.37

Imo State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
025300000000	Ministry Of Housing and Urban Renewal and New Cities Dece	-	7,025,435,339.65	37,170,689.56	8,136,634,135.98
025300100100	Ministry Of Housing, Urban Renewal and New Cities Development	-	7,025,435,339.65	37,170,689.56	8,136,634,135.98
026000000000	Ministry Of Lands and Physical Planning	-	1,747,435,253.97	59,883,789.00	2,298,043,661.60
026000100100	Ministry Of Lands and Physical Planning	-	1,747,435,253.97	59,883,789.00	2,298,043,661.60
030000000000	Law and Justice Sector	-	15,158,748,923.59	35,678,632,469.53	12,386,228,290.08
031800000000	Judiciary	-	11,711,705,965.37	5,529,828,946.27	10,737,886,344.33
031800100100	Judicial Service Commission	-	559,694,904.86	475,982,531.27	2,110,786,960.48
031800200100	Judiciary - High Court	-	6,677,694,620.52	1,037,910,627.62	5,706,515,584.51
031800300100	Judiciary - Customary Court of Appeal	-	4,474,316,439.99	4,015,935,787.38	2,920,583,799.34
032600000000	Ministry Of Justice and Attorney General	-	3,447,042,958.22	30,148,803,523.26	1,648,341,945.75
032600100100	Ministry Of Justice and Attorney General	-	2,969,209,575.08	306,881,931.68	1,578,245,485.85
032600200100	Law Reform Commission	-	304,833,383.14	18,804,421,591.58	70,096,459.90
032600300100	Legal Aid Council	-	173,000,000.00	11,037,500,000.00	-
040000000000	Regional Sector	-	796,000,000.00	125,033,563.06	915,607,676.53
045800000000	Ministry of Niger Delta	-	796,000,000.00	125,033,563.06	915,607,676.53
045800100100	Ministry of Niger Delta	-	796,000,000.00	125,033,563.06	915,607,676.53
050000000000	Social Services Sector	-	82,658,199,863.98	99,803,651,018.40	141,905,742,688.98
051300000000	Ministry of Youth Development and Talent Hunt	-	1,339,139,065.38	1,413,444,444.31	1,167,889,089.37
051300100100	Ministry of Youth Development and Talent Hunt	-	1,339,139,065.38	1,413,444,444.31	1,167,889,089.37
051400000000	Ministry Of Women Affairs and Vulnerable Groups	-	3,434,205,868.08	1,155,863,015.37	875,061,447.65
051400100100	Ministry Of Women Affairs and Social Welfare	-	3,434,205,868.08	1,155,863,015.37	875,061,447.65
051700000000	Ministry Of Education	-	42,230,388,062.72	76,658,990,766.94	67,010,389,995.61
051700100100	Ministry Of Education, Primary and Secondary	-	42,230,388,062.72	76,297,219,076.30	53,374,614,438.73
051700100200	Ministry of Tertiary and Technical Education	-	-	361,771,690.64	13,635,775,556.88
052100000000	Ministry Of Health, Secondary and Tertiary Health Care Man	-	22,807,115,269.00	1,009,805,347.42	27,916,479,128.49
052100100100	Ministry Of Health, Secondary and Tertiary Health Care Management	-	22,807,115,269.00	1,009,805,347.42	27,916,479,128.49
053500000000	Ministry Of Environment and Sanitation	-	9,705,421,539.44	3,255,650,823.52	21,565,186,564.26
053500100100	Ministry Of Environment and Sanitation	-	9,705,421,539.44	3,255,650,823.52	21,565,186,564.26
054400000000	Ministry of Humanitarian Affairs	-	632,136,200.60	81,842,528.36	32,664,318.09
054400100100	Ministry of Humanitarian Affairs	-	632,136,200.60	81,842,528.36	32,664,318.09

Imo State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
055100000000	Ministry of Local Govt, Community and Chieftaincy Affairs	-	464,085,224.76	11,064,223,296.75	8,511,170,980.87
055100100100	Ministry of Local Govt, Community and Chieftaincy Affairs	-	464,085,224.76	58,758,956.00	207,078,430.61
055100100200	Ministry of Rural Development & Economic Empowerment	-	-	11,005,464,340.75	8,304,092,550.26
057300000000	Ministry of Social Sanitation and Hygiene	-	239,870,695.00	3,418,571,337.10	-
057300100100	Ministry of Social Sanitation and Hygiene	-	239,870,695.00	3,418,571,337.10	-
057400000000	Ministry Of Primary Health, Social Services and Health Insurance	-	464,633,500.00	680,057,942.27	12,467,371,176.89
057400100100	Ministry Of Primary Health, Social Services and Health Insurance	-	464,633,500.00	680,057,942.27	12,467,371,176.89
057500000000	Ministry Of Religious Affairs	-	248,402,000.00	5,350,000.00	27,415,599.09
057500100100	Ministry Of Religious Affairs	-	248,402,000.00	5,350,000.00	27,415,599.09
053900000000	Ministry of Sports	-	1,092,802,439.00	1,059,851,516.36	2,332,114,388.66
053900100100	Ministry of Sports	-	-	380,704,179.36	1,606,789,013.45
053900200100	Imo State Sports Commission	-	1,092,802,439.00	679,147,337.00	725,325,375.21

Imo State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Personnel Expenditure</i>	-	<i>61,181,593,385.56</i>	<i>33,360,777,033.91</i>	<i>67,402,000,000.00</i>
010000000000	Administrative Sector	-	15,079,198,366.85	9,072,952,250.47	19,813,839,614.24
011100000000	Governors Office	-	6,729,422,983.89	4,301,826,394.04	11,246,382,554.21
011100100100	Office Of The Executive Governor	-	6,385,682,635.08	4,000,799,934.82	11,012,988,677.14
011100100200	Office Of The Deputy Governor	-	343,740,348.81	301,026,459.22	233,393,877.07
011200000000	Imo State House of Assembly	-	966,289,609.22	118,062,815.97	730,903,833.24
011200300100	Imo State House of Assembly	-	786,853,853.47	103,036,258.97	599,511,237.49
011200400100	House of Assembly Service Commission	-	179,435,755.75	15,026,557.00	131,392,595.75
012300000000	Ministry Of Information, Public Orientation and Strategy	-	197,146,945.16	-	473,929,739.21
012300100100	Ministry Of Information, Public Orientation and Strategy	-	197,146,945.16	-	473,929,739.21
012400000000	Ministry Of Homeland Security and Vigilante Affairs	-	205,446,758.36	139,026,766.48	41,427,197.37
012400100100	Ministry Of Homeland Security and Vigilante Affairs	-	205,446,758.36	139,026,766.48	41,427,197.37
012500000000	Office Of The Head Of Service	-	5,992,318,772.65	4,058,849,995.30	6,437,041,708.57
012500100100	Office Of The Head Of Service	-	5,992,318,772.65	4,058,849,995.30	6,437,041,708.57
014000000000	Office Of The Auditor General	-	225,168,974.08	128,975,587.32	148,511,381.88
014000100100	Office Of The Auditor General - State	-	126,203,843.94	103,238,351.82	78,198,855.72
014000300100	Office Of The Auditor General - Local Govt	-	98,965,130.14	25,737,235.50	70,312,526.16
014700000000	Civil Service Commission	-	138,257,106.09	85,770,052.81	114,736,122.93
014700100100	Civil Service Commission	-	138,257,106.09	85,770,052.81	114,736,122.93
014900000000	Local Government Service Commission	-	128,166,976.85	88,581,611.14	128,000,172.93
014900100100	Local Government Service Commission	-	128,166,976.85	88,581,611.14	128,000,172.93
014800000000	Imo State Independent Electoral Commission	-	219,899,406.50	43,023,145.46	105,045,068.25
014800100100	Imo State Independent Electoral Commission	-	219,899,406.50	43,023,145.46	105,045,068.25
016100000000	Office Of The Secretary To The State Govt	-	201,724,051.26	48,373,128.05	306,354,892.83
016100100100	Office Of The Secretary To The State Govt	-	201,724,051.26	48,373,128.05	306,354,892.83
016200000000	Ministry of Special Projects	-	38,700,700.09	50,598,570.90	42,910,673.49
016200100100	Ministry of Special Projects	-	38,700,700.09	50,598,570.90	42,910,673.49
016300000000	Ministry of Special Duties	-	36,656,082.70	9,864,183.00	38,596,269.33
016300100100	Ministry of Special Duties	-	36,656,082.70	9,864,183.00	38,596,269.33
020000000000	Economic Sector	-	13,164,397,272.35	6,193,276,295.36	9,925,631,102.21
021500000000	Ministry Of Agriculture and Food Security	-	724,386,896.04	23,629,187.36	361,164,143.69
021500100100	Ministry Of Agriculture and Food Security	-	724,386,896.04	23,629,187.36	361,164,143.69
022000000000	Ministry Of Finance	-	9,518,969,735.36	5,330,139,261.38	4,327,259,284.82
022000100100	Ministry Of Finance	-	9,353,902,341.44	444,735,229.16	4,154,675,909.51
022000800100	Imo State Internal Revenue Service	-	165,067,393.92	4,885,404,032.22	172,583,375.31

Imo State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
022200000000	Ministry Of Trade, Commerce and Investment	-	394,901,054.21	74,661,713.31	703,838,214.45
022200100100	Ministry Of Trade, Commerce and Investment	-	394,901,054.21	74,661,713.31	703,838,214.45
022700000000	Ministry Of Labour, Employment And Productivity	-	78,918,445.16	10,585,630.39	-
022700100100	Ministry Of Labour, Employment And Productivity	-	78,918,445.16	10,585,630.39	-
022800000000	Ministry Of Science, Technology and Innovation and Engineering Services	-	49,967,442.09	153,112,973.00	46,781,494.29
022800100100	Ministry Of Science, Technology and Innovation and Engineering Services	-	49,967,442.09	153,112,973.00	46,781,494.29
022900000000	Ministry Of Transport	-	69,525,628.20	7,487,159.13	316,188,940.81
022900100100	Ministry Of Transport	-	69,525,628.20	7,487,159.13	316,188,940.81
023200000000	MINISTRY OF PETROLEUM and Natural Gas Development	-	55,060,998.04	33,957,260.91	74,035,582.89
023200100100	MINISTRY OF PETROLEUM and Natural Gas Development	-	55,060,998.04	33,957,260.91	74,035,582.89
023300000000	MINISTRY OF SOLID MINERALS AND INDUSTRIES	-	50,777,198.12	71,249,184.00	49,445,347.77
023300100100	MINISTRY OF SOLID MINERALS AND INDUSTRIES	-	50,777,198.12	71,249,184.00	49,445,347.77
023400000000	Ministry Of Works & Infrastructural Development	-	274,107,113.52	36,602,020.36	271,416,007.89
023400100100	Ministry Of Works & Infrastructural Development	-	206,963,659.68	26,320,850.36	210,534,038.49
023400200100	Office Of The Surveyor General	-	67,143,453.84	10,281,170.00	60,881,969.40
023100000000	Ministry Of Power and Electrification	-	207,500,000.00	86,273,368.40	284,065,213.77
023100100100	Ministry Of Power and Electrification	-	207,500,000.00	22,366,872.40	63,223,269.33
023100100200	Imo State Electricity Regulatory Commission	-	-	63,906,496.00	220,841,944.44
023600000000	Ministry Of Tourism, Hospitality and Culture	-	347,700,000.00	122,688,566.78	387,463,447.93
023600100100	Ministry Of Tourism, Hospitality and Culture	-	326,000,000.00	105,399,682.85	387,463,447.93
023600200100	Creative Arts and Culture	-	21,700,000.00	17,288,883.93	-
023800000000	Ministry Of Budget, Economic Planning & Statistics	-	195,229,732.86	185,165,723.78	119,777,716.95
023800100100	Ministry Of Budget, Economic Planning & Statistics	-	157,045,767.61	45,472,694.52	85,208,594.46
023800500100	Ministry of Digital Economy and E-Government	-	38,183,965.25	139,693,029.26	34,569,122.49
025200000000	Ministry Of Water Resources	-	730,777,435.13	18,735,668.00	1,700,187,909.37
025200100100	Ministry Of Water Resources	-	730,777,435.13	18,735,668.00	1,700,187,909.37
025300000000	Ministry Of Housing and Urban Renewal and New Cities Development	-	87,335,339.65	29,670,689.56	193,224,135.98
025300100100	Ministry Of Housing, Urban Renewal and New Cities Development	-	87,335,339.65	29,670,689.56	193,224,135.98
026000000000	Ministry Of Lands and Physical Planning	-	379,240,253.97	9,317,889.00	1,090,783,661.60
026000100100	Ministry Of Lands and Physical Planning	-	379,240,253.97	9,317,889.00	1,090,783,661.60

Imo State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
030000000000	Law and Justice Sector	-	4,679,296,520.59	852,319,884.62	3,700,465,396.71
031800000000	Judiciary	-	3,535,916,062.37	644,416,362.74	3,118,351,265.96
031800100100	Judicial Service Commission	-	301,140,904.86	314,921,281.27	208,667,460.48
031800200100	Judiciary - High Court	-	2,105,558,717.52	99,386,542.62	1,530,232,506.14
031800300100	Judiciary - Customary Court of Appeal	-	1,129,216,439.99	230,108,538.85	1,379,451,299.34
032600000000	Ministry Of Justice and Attorney General	-	1,143,380,458.22	207,903,521.88	582,114,130.75
032600100100	Ministry Of Justice and Attorney General	-	1,032,664,575.08	61,231,931.68	554,565,900.85
032600200100	Law Reform Commission	-	110,715,883.14	146,671,590.20	27,548,229.90
040000000000	Regional Sector	-	7,450,000.00	5,033,563.06	29,524,876.53
045800000000	Ministry of Niger Delta	-	7,450,000.00	5,033,563.06	29,524,876.53
045800100100	Ministry of Niger Delta	-	7,450,000.00	5,033,563.06	29,524,876.53
050000000000	Social Services Sector	-	28,251,251,225.77	17,237,195,040.40	33,932,539,010.31
051300000000	Ministry of Youth Development and Talent Hunt	-	72,299,065.38	339,444,444.31	48,076,589.37
051300100100	Ministry of Youth Development and Talent Hunt	-	72,299,065.38	339,444,444.31	48,076,589.37
051400000000	Ministry Of Women Affairs and Vulnerable Groups	-	104,456,687.08	445,533,015.37	123,977,716.65
051400100100	Ministry Of Women Affairs and Social Welfare	-	104,456,687.08	445,533,015.37	123,977,716.65
051700000000	Ministry Of Education	-	17,513,414,854.72	1,075,746,688.94	17,096,101,911.20
051700100100	Ministry Of Education, Primary and Secondary	-	17,513,414,854.72	713,974,998.30	3,747,029,938.73
051700100200	Ministry of Tertiary and Technical Education	-	-	361,771,690.64	13,349,071,972.47
052100000000	Ministry Of Health, Secondary and Tertiary Health Care Man	-	9,103,671,669.23	52,175,347.42	6,368,625,362.49
052100100100	Ministry Of Health, Secondary and Tertiary Health Care Management	-	9,103,671,669.23	52,175,347.42	6,368,625,362.49
053500000000	Ministry Of Environment and Sanitation	-	435,371,539.44	137,998,923.52	200,388,519.00
053500100100	Ministry Of Environment and Sanitation	-	435,371,539.44	137,998,923.52	200,388,519.00
054400000000	Ministry of Humanitarian Affairs	-	172,611,200.60	76,892,528.36	32,664,318.09
054400100100	Ministry of Humanitarian Affairs	-	172,611,200.60	76,892,528.36	32,664,318.09
055100000000	Ministry of Local Govt, Community and Chieftaincy Affairs	-	92,762,724.76	11,021,603,296.75	7,807,217,321.87
055100100100	Ministry of Local Govt, Community and Chieftaincy Affairs	-	92,762,724.76	16,138,956.00	108,213,430.61
055100100200	Ministry of Rural Development & Economic Empowerment	-	-	11,005,464,340.75	7,699,003,891.26
057300000000	Ministry of Social Sanitation and Hygiene	-	64,370,694.61	3,413,441,337.10	-
057300100100	Ministry of Social Sanitation and Hygiene	-	64,370,694.61	3,413,441,337.10	-

Imo State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification					
Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
057400000000	Ministry Of Primary Health, Social Services and Health Insurance	-	-	30,057,942.27	962,498,261.89
057400100100	Ministry Of Primary Health, Social Services and Health Insurance	-	-	30,057,942.27	962,498,261.89
057500000000	Ministry Of Religious Affairs	-	58,702,000.00	-	27,415,599.09
057500100100	Ministry Of Religious Affairs	-	58,702,000.00	-	27,415,599.09
053900000000	Ministry of Sports	-	633,590,789.95	644,301,516.36	1,265,573,410.66
053900100100	Ministry of Sports	-	-	20,168,179.36	1,053,555,535.45
053900200100	Imo State Sports Commission	-	633,590,789.95	624,133,337.00	212,017,875.21

Imo State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Other Non-Debt Recurrent Expenditure</i>	-	<i>54,762,604,070.05</i>	<i>26,816,967,411.72</i>	<i>41,604,210,395.64</i>
010000000000	Administrative Sector	-	35,566,467,561.18	21,957,444,142.72	14,035,785,577.20
011100000000	Governors Office	-	23,818,196,658.31	16,795,451,466.77	7,882,632,027.00
011100100100	Office Of The Executive Governor	-	22,731,171,658.31	16,256,140,138.33	7,102,457,027.00
011100100200	Office Of The Deputy Governor	-	1,087,025,000.00	539,311,328.44	780,175,000.00
011200000000	Imo State House of Assembly	-	6,854,558,981.38	2,716,998,851.18	5,128,525,744.00
011200300100	Imo State House of Assembly	-	6,747,058,981.38	2,635,998,851.18	5,075,210,744.00
011200400100	House of Assembly Service Commission	-	107,500,000.00	81,000,000.00	53,315,000.00
012300000000	Ministry Of Information, Public Orietation and Strategy	-	1,525,390,000.00	928,298,654.77	93,210,000.00
012300100100	Ministry Of Information, Public Orietation and Strategy	-	1,525,390,000.00	928,298,654.77	93,210,000.00
012400000000	Ministry Of Homeland Security and Vigilante Affairs	-	310,431,984.49	143,412,500.00	78,988,896.20
012400100100	Ministry Of Homeland Security and Vigilante Affairs	-	310,431,984.49	143,412,500.00	78,988,896.20
012500000000	Office Of The Head Of Service	-	284,332,175.00	108,020,000.00	112,693,675.00
012500100100	Office Of The Head Of Service	-	284,332,175.00	108,020,000.00	112,693,675.00
014000000000	Office Of The Auditor General	-	350,900,000.00	18,000,000.00	162,550,000.00
014000100100	Office Of The Auditor General - State	-	178,000,000.00	13,500,000.00	54,005,000.00
014000300100	Office Of The Auditor General - Local Govt	-	172,900,000.00	4,500,000.00	108,545,000.00
014700000000	Civil Service Commission	-	140,790,000.00	18,000,000.00	53,007,500.00
014700100100	Civil Service Commission	-	140,790,000.00	18,000,000.00	53,007,500.00
014900000000	Local Government Service Commission	-	108,029,980.00	33,000,000.00	56,951,110.00
014900100100	Local Government Service Commission	-	108,029,980.00	33,000,000.00	56,951,110.00
014800000000	Imo State Independent Electoral Commission	-	1,432,640,000.00	505,300,000.00	87,727,878.00
014800100100	Imo State Independent Electoral Commission	-	1,432,640,000.00	505,300,000.00	87,727,878.00
016100000000	Office Of The Secretary To The State Govt	-	521,425,000.00	681,962,670.00	347,792,500.00
016100100100	Office Of The Secretary To The State Govt	-	521,425,000.00	681,962,670.00	347,792,500.00
016200000000	Ministry of Special Projects	-	43,612,500.00	4,500,000.00	-
016200100100	Ministry of Special Projects	-	43,612,500.00	4,500,000.00	-
016300000000	Ministry of Special Duties	-	176,160,282.00	4,500,000.00	31,706,247.00
016300100100	Ministry of Special Duties	-	176,160,282.00	4,500,000.00	31,706,247.00
020000000000	Economic Sector	-	5,113,346,263.66	1,045,728,988.00	18,465,609,446.40

Imo State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
021500000000	Ministry Of Agriculture and Food Security	-	103,700,000.00	120,800,000.00	57,610,750.00
021500100100	Ministry Of Agriculture and Food Security	-	103,700,000.00	120,800,000.00	57,610,750.00
027000000000	Ministry of Livestock Development	-	473,121,500.00	7,500,000.00	-
027000100100	Ministry of Livestock Development	-	473,121,500.00	7,500,000.00	-
022000000000	Ministry Of Finance	-	665,293,000.00	259,440,000.00	337,249,999.64
022000100100	Ministry Of Finance	-	67,500,000.00	71,940,000.00	146,499,999.64
022000800100	Imo State Internal Revenue Service	-	597,793,000.00	187,500,000.00	190,750,000.00
022200000000	Ministry Of Trade, Commerce and Investment	-	99,600,284.79	42,250,000.00	55,260,285.00
022200100100	Ministry Of Trade, Commerce and Investment	-	99,600,284.79	42,250,000.00	55,260,285.00
022700000000	Ministry Of Labour, Employment And Productivity	-	444,766,522.00	43,900,000.00	-
022700100100	Ministry Of Labour, Employment And Productivity	-	444,766,522.00	43,900,000.00	-
022800000000	Ministry Of Science, Technology and Innovation and Engineering Services	-	157,280,700.00	4,500,000.00	50,002,500.00
022800100100	Ministry Of Science, Technology and Innovation and Engineering Services	-	157,280,700.00	4,500,000.00	50,002,500.00
022900000000	Ministry Of Transport	-	74,625,883.00	32,500,000.00	53,901,592.76
022900100100	Ministry Of Transport	-	74,625,883.00	32,500,000.00	53,901,592.76
023200000000	MINISTRY OF PETROLEUM and Natural Gas Development	-	130,607,500.00	42,500,000.00	44,393,185.00
023200100100	MINISTRY OF PETROLEUM and Natural Gas Development	-	130,607,500.00	42,500,000.00	44,393,185.00
023300000000	MINISTRY OF SOLID MINERALS AND INDUSTRIES	-	72,117,500.00	4,500,000.00	335,310,000.00
023300100100	MINISTRY OF SOLID MINERALS AND INDUSTRIES	-	72,117,500.00	4,500,000.00	335,310,000.00
023400000000	Ministry Of Works & Infrastructural Development	-	221,756,510.00	34,700,000.00	387,757,000.00
023400100100	Ministry Of Works & Infrastructural Development	-	99,744,010.00	30,200,000.00	307,044,500.00
023400200100	Office Of The Surveyor General	-	122,012,500.00	4,500,000.00	80,712,500.00
023100000000	Ministry Of Power and Electrification	-	283,750,000.00	79,990,940.00	262,901,897.00
023100100100	Ministry Of Power and Electrification	-	283,750,000.00	75,490,940.00	66,257,897.00
023100100200	Imo State Electricity Regulatory Commission	-	-	4,500,000.00	196,644,000.00
023600000000	Ministry Of Tourism, Hospitality and Culture	-	533,156,053.00	26,481,798.00	112,715,000.00
023600100100	Ministry Of Tourism, Hospitality and Culture	-	173,612,500.00	21,981,798.00	112,715,000.00
023600200100	Creative Arts and Culture	-	359,543,553.00	4,500,000.00	-
023800000000	Ministry Of Budget, Economic Planning & Statistics	-	916,625,000.00	190,400,350.00	16,409,612,237.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	-	614,770,000.00	27,000,000.00	16,082,756,385.00

Imo State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
023800500100	Ministry of Digital Economy and E-Government	-	301,855,000.00	163,400,350.00	326,855,852.00
025200000000	Ministry Of Water Resources	-	299,650,810.87	98,200,000.00	183,225,000.00
025200100100	Ministry Of Water Resources	-	299,650,810.87	98,200,000.00	183,225,000.00
025300000000	Ministry Of Housing and Urban Renewal and New Cities Dece	-	162,100,000.00	7,500,000.00	78,410,000.00
025300100100	Ministry Of Housing, Urban Renewal and New Cities Development	-	162,100,000.00	7,500,000.00	78,410,000.00
026000000000	Ministry Of Lands and Physical Planning	-	475,195,000.00	50,565,900.00	97,260,000.00
026000100100	Ministry Of Lands and Physical Planning	-	475,195,000.00	50,565,900.00	97,260,000.00
030000000000	Law and Justice Sector	-	6,219,852,403.00	1,162,823,085.00	5,691,762,893.37
031800000000	Judiciary	-	5,411,189,903.00	911,923,085.00	5,280,535,078.37
031800100100	Judicial Service Commission	-	143,954,000.00	161,061,250.00	1,626,119,500.00
031800200100	Judiciary - High Court	-	3,617,135,903.00	553,561,835.00	2,691,283,078.37
031800300100	Judiciary - Customary Court of Appeal	-	1,650,100,000.00	197,300,000.00	963,132,500.00
032600000000	Ministry Of Justice and Attorney General	-	808,662,500.00	250,900,000.00	411,227,815.00
032600100100	Ministry Of Justice and Attorney General	-	686,545,000.00	245,650,000.00	383,679,585.00
032600200100	Law Reform Commission	-	122,117,500.00	5,250,000.00	27,548,230.00
040000000000	Regional Sector	-	138,550,000.00	-	66,082,800.00
045800000000	Ministry of Niger Delta	-	138,550,000.00	-	66,082,800.00
045800100100	Ministry of Niger Delta	-	138,550,000.00	-	66,082,800.00
050000000000	Social Services Sector	-	7,724,387,842.21	2,650,971,196.00	3,344,969,678.67
051300000000	Ministry of Youth Development and Talent Hunt	-	216,840,000.00	-	59,812,500.00
051300100100	Ministry of Youth Development and Talent Hunt	-	216,840,000.00	-	59,812,500.00
051400000000	Ministry Of Women Affairs and Vulnerable Groups	-	871,165,285.00	330,330,000.00	226,083,731.00
051400100100	Ministry Of Women Affairs and Social Welfare	-	871,165,285.00	330,330,000.00	226,083,731.00
051700000000	Ministry Of Education	-	1,508,973,208.00	1,493,111,196.00	454,288,084.41
051700100100	Ministry Of Education, Primary and Secondary	-	1,508,973,208.00	1,493,111,196.00	387,584,500.00
051700100200	Ministry of Tertiary and Technical Education	-	-	-	66,703,584.41
052100000000	Ministry Of Health, Secondary and Tertiary Health Care Man	-	2,664,366,699.77	339,930,000.00	628,619,766.00
052100100100	Ministry Of Health, Secondary and Tertiary Health Care Management	-	2,664,366,699.77	339,930,000.00	628,619,766.00
053500000000	Ministry Of Environment and Sanitation	-	531,150,000.00	14,000,000.00	234,798,045.26
053500100100	Ministry Of Environment and Sanitation	-	531,150,000.00	14,000,000.00	234,798,045.26

Imo State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
054400000000	Ministry of Humanitarian Affairs	-	459,525,000.00	4,950,000.00	-
054400100100	Ministry of Humanitarian Affairs	-	459,525,000.00	4,950,000.00	-
055100000000	Ministry of Local Govt, Community and Chieftaincy Affairs	-	183,322,500.00	42,620,000.00	183,953,659.00
055100100100	Ministry of Local Govt, Community and Chieftaincy Affairs	-	183,322,500.00	42,620,000.00	78,865,000.00
055100100200	Ministry of Rural Development & Economic Empowerment	-	-	-	105,088,659.00
057300000000	Ministry of Social Sanitation and Hygiene	-	175,500,000.39	5,130,000.00	-
057300100100	Ministry of Social Sanitation and Hygiene	-	175,500,000.39	5,130,000.00	-
057400000000	Ministry Of Primary Health, Social Services and Health Insurance	-	464,633,500.00	-	490,872,915.00
057400100100	Ministry Of Primary Health, Social Services and Health Insurance	-	464,633,500.00	-	490,872,915.00
057500000000	Ministry Of Religious Affairs	-	189,700,000.00	5,350,000.00	-
057500100100	Ministry Of Religious Affairs	-	189,700,000.00	5,350,000.00	-
053900000000	Ministry of Sports	-	459,211,649.05	415,550,000.00	1,066,540,978.00
053900100100	Ministry of Sports	-	-	360,536,000.00	553,233,478.00
053900200100	Imo State Sports Commission	-	459,211,649.05	55,014,000.00	513,307,500.00

Imo State Government 2025 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Debt Service Expenditure</i>	-	<u>1,728,525,000.00</u>	<u>15,935,649,897.52</u>	<u>3,295,789,604.36</u>
020000000000	Economic Sector	-	1,728,525,000.00	15,935,649,897.52	3,295,789,604.36
022000000000	Ministry Of Finance	-	1,728,525,000.00	15,935,649,897.52	3,295,789,604.36
022000100100	Ministry Of Finance	-	1,728,525,000.00	15,935,649,897.52	3,295,789,604.36

Imo State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Capital Expenditure</i>	-	<i>474,561,871,721.39</i>	<i>138,823,749,647.82</i>	<i>694,786,041,220.00</i>
010000000000	Administrative Sector	-	52,911,710,000.00	16,128,696,363.49	16,608,136,000.00
011100000000	Governors Office	-	15,122,800,000.00	15,948,696,363.49	750,200,000.00
011100100100	Office Of The Executive Governor	-	14,437,800,000.00	6,922,540,416.62	750,200,000.00
011100100200	Office Of The Deputy Governor	-	685,000,000.00	9,026,155,946.87	-
011200000000	Imo State House of Assembly	-	26,854,700,000.00	180,000,000.00	464,004,000.00
011200300100	Imo State House of Assembly	-	26,074,700,000.00	180,000,000.00	393,000,000.00
011200400100	House of Assembly Service Commission	-	780,000,000.00	-	71,004,000.00
012300000000	Ministry Of Information, Public Orietation and Strategy	-	508,000,000.00	-	940,000,000.00
012300100100	Ministry Of Information, Public Orietation and Strategy	-	508,000,000.00	-	940,000,000.00
012400000000	Ministry Of Homeland Security and Vigilante Affairs	-	6,752,210,000.00	-	700,000,000.00
012400100100	Ministry Of Homeland Security and Vigilante Affairs	-	6,752,210,000.00	-	700,000,000.00
012500000000	Office Of The Head Of Service	-	914,000,000.00	-	87,000,000.00
012500100100	Office Of The Head Of Service	-	914,000,000.00	-	87,000,000.00
014000000000	Office Of The Auditor General	-	580,800,000.00	-	250,000,000.00
014000100100	Office Of The Auditor General - State	-	530,000,000.00	-	100,000,000.00
014000300100	Office Of The Auditor General - Local Govt	-	50,800,000.00	-	150,000,000.00
014900000000	Local Government Service Commission	-	370,000,000.00	-	-
014900100100	Local Government Service Commission	-	370,000,000.00	-	-
014800000000	Imo State Independent Electoral Commission	-	41,000,000.00	-	132,132,000.00
014800100100	Imo State Independent Electoral Commission	-	41,000,000.00	-	132,132,000.00
016100000000	Office Of The Secretary To The State Govt	-	1,318,200,000.00	-	224,800,000.00
016100100100	Office Of The Secretary To The State Govt	-	1,318,200,000.00	-	224,800,000.00
016200000000	Ministry of Special Projects	-	-	-	9,000,000,000.00
016200100100	Ministry of Special Projects	-	-	-	9,000,000,000.00
016300000000	Ministry of Special Duties	-	450,000,000.00	-	4,060,000,000.00
016300100100	Ministry of Special Duties	-	450,000,000.00	-	4,060,000,000.00
020000000000	Economic Sector	-	370,058,000,925.39	8,996,079,002.42	569,735,671,220.00
021500000000	Ministry Of Agriculture and Food Security	-	7,962,732,612.00	-	30,000,000,000.00
021500100100	Ministry Of Agriculture and Food Security	-	7,962,732,612.00	-	30,000,000,000.00

Imo State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
027000000000	Ministry of Livestock Development	-	-	-	20,020,000,000.00
027000100100	Ministry of Livestock Development	-	-	-	20,020,000,000.00
022000000000	Ministry Of Finance	-	6,303,000,000.00	161,698,179.00	318,000,000.00
022000100100	Ministry Of Finance	-	6,303,000,000.00	25,902,600.00	318,000,000.00
022000800100	Imo State Internal Revenue Service	-	-	135,795,579.00	-
022200000000	Ministry Of Trade, Commerce and Investment	-	2,565,900,000.00	-	541,000,000.00
022200100100	Ministry Of Trade, Commerce and Investment	-	2,565,900,000.00	-	541,000,000.00
022800000000	Ministry Of Science, Technology and Innovation and Engineering Services	-	790,000,000.00	1,045,000,000.00	425,000,000.00
022800100100	Ministry Of Science, Technology and Innovation and Engineering Services	-	790,000,000.00	1,045,000,000.00	425,000,000.00
022900000000	Ministry Of Transport	-	2,000,000,000.00	-	101,010,000,000.00
022900100100	Ministry Of Transport	-	2,000,000,000.00	-	101,010,000,000.00
023200000000	MINISTRY OF PETROLEUM and Natural Gas Development	-	1,660,000,000.00	-	110,000,000.00
023200100100	MINISTRY OF PETROLEUM and Natural Gas Development	-	1,660,000,000.00	-	110,000,000.00
023300000000	MINISTRY OF SOLID MINERALS AND INDUSTRIES	-	1,130,000,000.00	-	1,400,000,000.00
023300100100	MINISTRY OF SOLID MINERALS AND INDUSTRIES	-	1,130,000,000.00	-	1,400,000,000.00
023400000000	Ministry Of Works & Infrastructural Development	-	319,689,696,989.00	4,137,491,269.38	297,609,312,778.00
023400100100	Ministry Of Works & Infrastructural Development	-	319,689,696,989.00	4,137,491,269.38	297,609,312,778.00
023400200100	Office Of The Surveyor General	-	-	-	100,000,000.00
023100000000	Ministry Of Power and Electrification	-	1,838,105,000.00	37,500,000.00	77,006,579,042.00
023100100100	Ministry Of Power and Electrification	-	1,838,105,000.00	-	74,755,479,042.00
023100100200	Imo State Electricity Regulatory Commission	-	-	37,500,000.00	2,251,100,000.00
023600000000	Ministry Of Tourism, Hospitality and Culture	-	1,380,000,000.00	-	30,210,000,000.00
023600100100	Ministry Of Tourism, Hospitality and Culture	-	1,380,000,000.00	-	30,210,000,000.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	-	8,158,026,824.39	3,248,956,474.04	1,420,000,000.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	-	6,903,026,824.39	3,248,956,474.04	110,000,000.00
023800500100	Ministry of Digital Economy and E-Government	-	1,255,000,000.00	-	1,310,000,000.00
025200000000	Ministry Of Water Resources	-	8,911,539,500.00	365,433,080.00	690,779,400.00
025200100100	Ministry Of Water Resources	-	8,911,539,500.00	365,433,080.00	690,779,400.00
025300000000	Ministry Of Housing and Urban Renewal and New Cities Development	-	6,776,000,000.00	-	7,865,000,000.00
025300100100	Ministry Of Housing, Urban Renewal and New Cities Development	-	6,776,000,000.00	-	7,865,000,000.00

Imo State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
026000000000	Ministry Of Lands and Physical Planning	-	893,000,000.00	-	1,110,000,000.00
026000100100	Ministry Of Lands and Physical Planning	-	893,000,000.00	-	1,110,000,000.00
030000000000	Law and Justice Sector	-	4,259,600,000.00	33,663,489,499.91	2,994,000,000.00
031800000000	Judiciary	-	2,764,600,000.00	3,973,489,498.53	2,339,000,000.00
031800100100	Judicial Service Commission	-	114,600,000.00	-	276,000,000.00
031800200100	Judiciary - High Court	-	955,000,000.00	384,962,250.00	1,485,000,000.00
031800300100	Judiciary - Customary Court of Appeal	-	1,695,000,000.00	3,588,527,248.53	578,000,000.00
032600000000	Ministry Of Justice and Attorney General	-	1,495,000,000.00	29,690,000,001.38	655,000,000.00
032600100100	Ministry Of Justice and Attorney General	-	1,250,000,000.00	-	640,000,000.00
032600200100	Law Reform Commission	-	72,000,000.00	18,652,500,001.38	15,000,000.00
032600300100	Legal Aid Council	-	173,000,000.00	11,037,500,000.00	-
040000000000	Regional Sector	-	650,000,000.00	120,000,000.00	820,000,000.00
045800000000	Ministry of Niger Delta	-	650,000,000.00	120,000,000.00	820,000,000.00
045800100100	Ministry of Niger Delta	-	650,000,000.00	120,000,000.00	820,000,000.00
050000000000	Social Services Sector	-	46,682,560,796.00	79,915,484,782.00	104,628,234,000.00
051300000000	Ministry of Youth Development and Talent Hunt	-	1,050,000,000.00	1,074,000,000.00	1,060,000,000.00
051300100100	Ministry of Youth Development and Talent Hunt	-	1,050,000,000.00	1,074,000,000.00	1,060,000,000.00
051400000000	Ministry Of Women Affairs and Vulnerable Groups	-	2,458,583,896.00	380,000,000.00	525,000,000.00
051400100100	Ministry Of Women Affairs and Social Welfare	-	2,458,583,896.00	380,000,000.00	525,000,000.00
051700000000	Ministry Of Education	-	23,208,000,000.00	74,090,132,882.00	49,460,000,000.00
051700100100	Ministry Of Education, Primary and Secondary	-	23,208,000,000.00	74,090,132,882.00	49,240,000,000.00
051700100200	Ministry of Tertiary and Technical Education	-	-	-	220,000,000.00
052100000000	Ministry Of Health, Secondary and Tertiary Health Care Man	-	11,039,076,900.00	617,700,000.00	20,919,234,000.00
052100100100	Ministry Of Health, Secondary and Tertiary Health Care Management	-	11,039,076,900.00	617,700,000.00	20,919,234,000.00
053500000000	Ministry Of Environment and Sanitation	-	8,738,900,000.00	3,103,651,900.00	21,130,000,000.00
053500100100	Ministry Of Environment and Sanitation	-	8,738,900,000.00	3,103,651,900.00	21,130,000,000.00
055100000000	Ministry of Local Govt, Community and Chieftaincy Affairs	-	188,000,000.00	-	520,000,000.00
055100100100	Ministry of Local Govt, Community and Chieftaincy Affairs	-	188,000,000.00	-	20,000,000.00
055100100200	Ministry of Rural Development & Economic Empowerment	-	-	-	500,000,000.00
057400000000	Ministry Of Primary Health, Social Services and Health Insurance	-	-	650,000,000.00	11,014,000,000.00
057400100100	Ministry Of Primary Health, Social Services and Health Insurance	-	-	650,000,000.00	11,014,000,000.00

Imo State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	-	592,234,594,177.00	214,937,143,990.97	807,088,041,220.00
2	Expenditures	-	592,234,594,177.00	214,937,143,990.97	807,088,041,220.00
21	PERSONNEL COST	-	61,181,593,385.56	33,360,777,033.91	67,402,000,000.00
2101	SALARY	-	53,126,127,007.81	4,326,546,525.00	51,382,501,078.04
210101	SALARIES AND WAGES	-	53,126,127,007.81	4,326,546,525.00	51,382,501,078.04
21010101	SALARY	-	37,375,575,182.42	4,132,761,917.53	44,332,249,296.74
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	-	15,750,551,825.39	190,470,252.94	4,820,251,781.30
21010104	SALARY - POLITICAL HOLDERS	-	-	3,314,354.54	2,230,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	7,786,186,954.45	24,720,003,054.81	9,372,995,815.56
210201	ALLOWANCES	-	7,786,186,954.45	24,720,003,054.81	9,372,995,815.56
21020103	ACCOMODATION	-	219,044,626.87	15,117,587,977.34	218,756,967.46
21020104	DOMESTIC STAFF	-	267,099,821.83	441,655,987.30	283,653,095.81
21020105	ENTERTAINMENT	-	1,716,408,611.13	314,921,336.98	726,317,029.44
21020106	FURNITURE	-	1,220,247,667.00	853,276,510.84	2,299,162,847.00
21020107	HAZARD	-	-	32,216,463.00	66,824,955.00
21020108	LEAVE	-	-	4,080,000.00	24,700,000.00
21020109	LEAVE BONUS	-	105,671,356.85	219,900,821.52	344,629,035.53
21020110	MEDICAL	-	935,902.50	50,945,036.97	41,137,392.00
21020111	MOTOR VEHICLE MAINTENANCE	-	124,730,453.00	430,782,622.31	465,628,723.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	-	59,588,704.69	618,170,175.29	163,051,503.14
21020113	OUTFIT	-	-	3,727,848.75	6,265,587.00
21020114	RENT SUPPLEMENT	-	653,070,208.73	409,027,258.52	698,845,816.73
21020115	SECURITY	-	202,185,360.08	135,763,140.26	356,074,818.23
21020117	TOOLS	-	-	17,538,684.00	53,900,000.00
21020118	TRANSPORT	-	1,040,688,966.68	5,274,380,073.53	645,553,089.42
21020119	UNIFORM	-	-	11,746,599.75	17,590,542.00
21020120	OTHERS	-	2,176,515,275.09	690,095,397.38	1,577,904,413.30
21020121	ACCOMODATION - POLITICAL	-	-	-	200,000,000.00
21020122	DOMESTIC STAFF - POLITICAL	-	-	38,634,532.06	240,000,000.00

Imo State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
21020123	ENTERTAINMENT - POLITICAL	-	-	42,582,350.00	250,000,000.00
21020124	LEAVE BONUS - POLITICAL	-	-	3,410,768.00	292,000,000.00
21020125	MOTOR VEHICLE MAINTENANCE - POLITICAL	-	-	1,967,795.00	400,000,000.00
21020126	NEWS PAPER/MAGAZINE/ JOURNAL - POLITICAL	-	-	430,361.00	1,000,000.00
21020128	OTHERS - POLITICAL	-	-	7,161,315.00	-
2103	SOCIAL BENEFITS	-	269,279,423.30	4,314,227,454.10	6,646,503,106.40
210301	SOCIAL BENEFITS	-	269,279,423.30	4,314,227,454.10	6,646,503,106.40
21030101	Gratuity	-	42,951,268.65	52,717,352.55	2,500,000,000.00
21030102	Pension	-	43,100,000.00	4,000,000,000.00	3,741,324,305.00
21030104	Severance Gratuity	-	183,228,154.65	261,510,101.55	405,178,801.40
22	OTHER RECURRENT COSTS	-	56,491,129,070.05	42,752,617,309.24	44,900,000,000.00
2202	OVERHEAD COST	-	40,536,562,821.36	17,521,116,361.72	31,487,970,669.38
220201	TRAVEL & TRANSPORT - GENERAL	-	4,337,932,905.33	1,701,529,771.20	3,518,066,151.20
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	-	1,275,064,276.00	808,392,000.00	1,195,253,036.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	-	2,550,143,139.33	673,436,000.00	1,923,957,288.20
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	-	100,000,000.00	134,743,396.20	100,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	-	412,725,490.00	84,958,375.00	298,855,827.00
220202	UTILITIES - GENERAL	-	258,723,760.00	56,000,000.00	232,583,759.76
22020201	ELECTRICITY CHARGES	-	82,800,000.00	15,000,000.00	72,209,999.76
22020202	TELEPHONE CHARGES	-	130,423,760.00	29,000,000.00	121,873,760.00
22020203	INTERNET ACCESS CHARGES	-	34,000,000.00	6,500,000.00	28,000,000.00
22020205	WATER RATES	-	10,000,000.00	5,000,000.00	10,000,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	-	1,500,000.00	500,000.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	-	2,502,421,139.77	1,077,571,882.00	2,140,331,706.04
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	-	921,003,300.00	145,518,632.00	788,860,145.37
22020302	BOOKS	-	10,000,000.00	5,250,000.00	80,000,000.00
22020304	MAGAZINES & PERIODICALS	-	354,437,840.00	250,731,250.00	855,604,847.67
22020305	PRINTING OF NON SECURITY DOCUMENTS	-	52,500,000.00	850,000.00	23,100,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	-	360,000,000.00	274,300,000.00	20,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	-	774,995,999.77	369,000,000.00	351,146,381.00

Imo State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
22020308	FIELD & CAMPING MATERIALS SUPPLIES	-	-	1,000,000.00	-
22020309	UNIFORMS & OTHER CLOTHING	-	29,484,000.00	30,922,000.00	21,620,332.00
220204	MAINTENANCE SERVICES - GENERAL	-	10,907,798,072.87	3,457,150,492.57	7,583,433,743.74
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	-	1,566,170,810.87	858,886,635.00	2,260,095,896.76
22020402	MAINTENANCE OF OFFICE FURNITURE	-	1,350,542,536.00	146,934,953.44	1,367,588,452.28
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	-	3,232,841,500.00	1,301,208,868.00	1,556,557,584.67
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	-	439,766,522.00	114,505,000.00	755,400,500.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	-	881,234,126.00	643,950,000.00	940,418,732.00
22020406	OTHER MAINTENANCE SERVICES	-	3,285,242,578.00	324,949,096.13	663,972,577.89
22020410	MAINTENANCE OF STREET LIGHTINGS	-	143,500,000.00	62,215,940.00	33,300,000.14
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	-	4,500,000.00	3,500,000.00	4,500,000.00
22020414	MAINTENANCE OF SECURITY EQUIPMENT	-	4,000,000.00	1,000,000.00	1,600,000.00
220205	TRAINING - GENERAL	-	2,836,021,033.39	455,712,600.00	2,798,471,449.64
22020501	LOCAL TRAINING	-	2,646,321,033.39	407,212,600.00	2,757,771,449.64
22020502	INTERNATIONAL TRAINING	-	189,700,000.00	48,500,000.00	40,700,000.00
220206	OTHER SERVICES - GENERAL	-	7,020,346,991.00	4,471,016,950.00	2,614,245,202.00
22020601	SECURITY SERVICES	-	2,106,090,000.00	1,238,844,750.00	929,090,000.00
22020603	RESIDENTIAL RENT	-	36,755,285.00	27,200,000.00	21,755,286.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	-	4,791,524,406.00	3,194,972,200.00	1,585,399,916.00
22020605	CLEANING & FUMIGATION SERVICES	-	85,977,300.00	10,000,000.00	78,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	-	1,566,907,000.00	2,628,492,607.00	4,630,237,556.00
22020702	INFORMATION TECHNOLOGY CONSULTING	-	5,500,000.00	-	8,755,286.00
22020703	LEGAL SERVICES	-	562,500,000.00	160,250,000.00	754,500,000.00
22020704	ENGINEERING SERVICES	-	216,700,000.00	1,173,205,196.00	66,200,500.00
22020706	SURVEYING SERVICES	-	6,000,000.00	-	-
22020707	AGRICULTURAL CONSULTING	-	53,000,000.00	51,800,000.00	9,000,000.00
22020708	MEDICAL CONSULTING	-	52,807,000.00	629,080,000.00	43,314,000.00
22020709	OTHER CONSULTING SERVICES	-	670,400,000.00	614,157,411.00	3,748,467,770.00
220208	FUEL & LUBRICANTS - GENERAL	-	142,500,000.00	19,350,000.00	22,010,750.00
22020801	MOTOR VEHICLE FUEL COST	-	139,500,000.00	17,850,000.00	19,000,000.00

Imo State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	-	3,000,000.00	-	3,010,750.00
22020803	PLANT / GENERATOR FUEL COST	-	-	1,500,000.00	-
220209	FINANCIAL CHARGES - GENERAL	-	9,000,000.00	-	-
22020902	INSURANCE PREMIUM	-	9,000,000.00	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	-	10,954,911,919.00	3,654,292,058.95	7,948,590,351.00
22021001	REFRESHMENT & MEALS	-	2,371,900,000.00	742,576,000.00	643,000,500.00
22021002	HONORARIUM & SITTING ALLOWANCE	-	643,600,000.00	82,750,000.00	206,700,000.00
22021003	PUBLICITY & ADVERTISEMENTS	-	1,312,942,659.00	1,029,788,842.77	675,832,659.00
22021004	MEDICAL EXPENSES-LOCAL	-	979,151,540.00	427,653,580.00	390,801,666.00
22021006	POSTAGES & COURIER SERVICES	-	40,000,000.00	17,880,000.00	32,500,000.00
22021007	WELFARE PACKAGES	-	3,727,434,167.00	997,083,938.18	4,162,037,312.00
22021009	SPORTING ACTIVITIES	-	190,108,553.00	35,121,000.00	167,787,500.00
22021010	DIRECT TEACHING & LABORATORY COST	-	55,500,000.00	9,250,000.00	6,214,714.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	-	134,500,000.00	24,000,000.00	1,313,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	-	1,174,775,000.00	136,588,698.00	339,716,000.00
22021022	FURNITURE ALLOWANCE	-	325,000,000.00	151,600,000.00	11,000,000.00
2203	LOANS AND ADVANCES	-	7,500,000.00	-	7,500,000.00
220301	STAFF LOANS & ADVANCES	-	7,500,000.00	-	7,500,000.00
22030106	MOTOR VEHICLE ADVANCE	-	7,500,000.00	-	7,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	-	6,040,981,212.38	2,597,196,050.00	2,252,430,122.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	-	6,040,981,212.38	2,597,196,050.00	2,252,430,122.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	-	3,646,897,996.00	1,333,172,550.00	790,911,247.00
22040109	GRANTS TO COMMUNITIES/NGOs	-	957,125,000.00	103,410,500.00	542,300,000.00
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	-	10,000,000.00	-	17,643,159.00
22040112	GIFTS TO GOVERNMENT GUESTS	-	178,064,516.38	150,500,000.00	528,064,516.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	-	1,248,893,700.00	1,010,113,000.00	373,511,200.00
2205	SUBSIDIES GENERAL	-	7,832,055,036.31	6,698,655,000.00	567,099,989.00
220501	SUBSIDY TO PUBLIC/ PUBLIC INSTITUTIONS	-	7,832,055,036.31	6,698,655,000.00	567,099,989.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	-	7,832,055,036.31	6,672,825,000.00	567,099,989.00
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	-	-	25,830,000.00	-

Imo State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
2206	PUBLIC DEBT CHARGES	-	1,728,525,000.00	15,935,649,897.52	3,295,789,604.36
220601	FOREIGN INTEREST / DISCOUNT	-	72,250,302.00	2,614,807,474.77	403,585,209.56
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	-	72,250,302.00	2,614,807,474.77	403,585,209.56
220602	DOMESTIC INTEREST / DISCOUNT	-	656,000,698.00	11,390,466,800.31	819,463,235.22
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	-	656,000,698.00	11,390,466,800.31	819,463,235.22
220603	FOREIGN PRINCIPAL	-	-	-	1,148,665,596.44
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	-	-	-	1,148,665,596.44
220604	DOMESTIC PRINCIPAL	-	1,000,274,000.00	1,930,375,622.44	924,075,563.14
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	-	1,000,274,000.00	1,930,375,622.44	924,075,563.14
2207	TRANSFERS-PAYMENT	-	345,505,000.00	-	7,289,209,615.26
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	-	345,505,000.00	-	7,289,209,615.26
22070105	TRANSFER TO CONTINGENCY FUND	-	345,505,000.00	-	7,289,209,615.26
23	CAPITAL EXPENDITURE	-	474,561,871,721.39	138,823,749,647.82	694,786,041,220.00
2301	FIXED ASSETS PURCHASED	-	29,767,361,000.00	3,747,712,248.53	94,129,786,653.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	29,767,361,000.00	3,747,712,248.53	94,129,786,653.00
23010101	PURCHASE / ACQUISITION OF LAND	-	730,000,000.00	-	620,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	-	105,000,000.00	-	120,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	-	7,050,000,000.00	150,000,000.00	2,045,000,000.00
23010106	PURCHASE OF VANS	-	-	-	100,000,000.00
23010107	PURCHASE OF TRUCKS	-	-	-	50,000,000.00
23010108	PURCHASE OF BUSES	-	-	-	216,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	210,000,000.00	250,000,000.00	16,350,000.00
23010113	PURCHASE OF COMPUTERS	-	916,700,000.00	-	420,400,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	80,000,000.00	-	-
23010118	PURCHASE OF SCANNERS	-	2,000,000.00	-	-
23010119	PURCHASE OF POWER GENERATING SET	-	299,100,000.00	-	57,954,615,653.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	-	120,000,000.00	-	50,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	4,857,531,000.00	-	3,531,531,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	-	100,000,000.00	-	320,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	35,000,000.00	3,347,712,248.53	-

Imo State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	200,000,000.00	-	-
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	-	6,404,000,000.00	-	25,328,390,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	-	2,800,000,000.00	-	220,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	-	5,800,000,000.00	-	3,000,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	-	50,000,000.00	-	137,500,000.00
23010138	PURCHASE OF AERO SPARES/MAINTENANCE	-	8,030,000.00	-	-
2302	CONSTRUCTION / PROVISION	-	319,522,830,366.82	34,448,118,919.11	486,579,040,746.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	-	319,522,830,366.82	34,448,118,919.11	486,579,040,746.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	9,186,200,000.00	18,412,068,879.87	9,000,500,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	1,316,950,000.00	-	830,200,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	1,128,470,000.00	122,500,000.00	18,105,501,868.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	-	1,728,583,896.00	200,000,000.00	420,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	4,535,684,500.00	19,805,000.00	31,826,600.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	2,722,000,000.00	150,000,000.00	7,290,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	2,068,000,000.00	2,735,500,000.00	21,000,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	-	344,000,000.00	-	-
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	-	150,000,000.00	-	-
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	-	-	-	351,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	-	246,289,461,970.82	3,137,491,269.38	279,900,417,278.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	-	30,000,000.00	647,560,000.00	100,750,000,000.00
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	-	200,000,000.00	-	-
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	27,290,780,000.00	7,912,565,689.86	20,082,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	-	824,500,000.00	-	24,820,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLS/ RIGHT OF WAYS	-	72,000,000.00	-	122,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	-	1,820,000,000.00	110,628,080.00	184,095,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	-	18,398,000,000.00	-	1,972,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	35,000,000.00	-	30,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	1,183,200,000.00	1,000,000,000.00	1,689,500,000.00
23020128	CONSTRUCTION OF BRIDGES	-	200,000,000.00	-	-
2303	REHABILITATION / REPAIRS	-	89,430,172,630.18	92,289,072,160.51	65,994,440,821.00

Imo State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	89,430,172,630.18	92,289,072,160.51	65,994,440,821.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	1,685,000,000.00	-	431,004,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	-	230,000,000.00	-	90,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	1,800,000,000.00	-	3,800,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	18,540,000,000.00	55,676,451,649.00	28,390,000,000.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	-	20,000,000.00	-	60,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	-	15,000,000.00	-	-
23030113	REHABILITATION / REPAIRS - ROADS	-	54,133,235,018.18	500,000,000.00	14,038,895,500.00
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	-	50,702,612.00	-	1,049,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	-	560,000,000.00	-	8,000,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	10,796,000,000.00	34,377,620,511.51	6,748,132,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	-	400,000,000.00	-	100,000,000.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	-	760,235,000.00	150,000,000.00	566,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	-	10,000,000.00	-	12,000,000.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	-	-	-	269,409,321.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-	430,000,000.00	1,585,000,000.00	2,440,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	-	16,123,505,000.00	301,528,500.00	17,422,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	-	16,123,505,000.00	301,528,500.00	17,422,000,000.00
23040101	TREE PLANTING	-	354,100,000.00	-	650,000,000.00
23040102	EROSION & FLOOD CONTROL	-	13,185,500,000.00	301,528,500.00	16,635,000,000.00
23040103	WILDLIFE CONSERVATION	-	35,300,000.00	-	7,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	-	110,500,000.00	-	130,000,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL	-	2,438,105,000.00	-	-
2305	OTHER CAPITAL PROJECTS	-	19,718,002,724.39	8,037,317,819.67	30,660,773,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	19,718,002,724.39	8,037,317,819.67	30,660,773,000.00
23050101	RESEARCH AND DEVELOPMENT	-	18,293,002,724.39	8,037,317,819.67	29,697,373,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	-	250,000,000.00	-	13,400,000.00
23050103	MONITORING AND EVALUATION	-	1,175,000,000.00	-	950,000,000.00

Imo State Government 2025 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	-	592,234,594,177.00	214,937,143,990.97	807,088,041,220.00
701	GENERAL PUBLIC SERVICES	-	121,474,287,936.53	67,424,790,553.90	70,481,022,325.26
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	-	99,309,801,496.88	45,920,244,656.28	43,233,470,345.67
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	81,664,168,232.79	40,085,661,104.45	37,456,448,158.45
70112	FINANCIAL AND FISCAL AFFAIRS	-	17,645,633,264.09	5,834,583,551.83	5,777,022,187.22
7013	GENERAL SERVICES	-	17,458,422,033.15	4,981,714,286.85	23,138,615,484.54
70131	GENERAL PERSONNEL SERVICES	-	7,103,913,325.10	866,132,918.84	732,289,922.43
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	8,929,842,592.00	3,321,429,168.56	17,585,964,979.46
70133	OTHER GENERAL SERVICES	-	1,424,666,116.05	794,152,199.45	4,820,360,582.65
7016	GENERAL PUBLIC SERVICES N.E.C.	-	2,977,539,406.50	587,181,713.25	813,146,890.69
70161	GENERAL PUBLIC SERVICES N.E.C.	-	2,977,539,406.50	587,181,713.25	813,146,890.69
7017	PUBLIC DEBT TRANSACTIONS	-	1,728,525,000.00	15,935,649,897.52	3,295,789,604.36
70171	PUBLIC DEBT TRANSACTIONS	-	1,728,525,000.00	15,935,649,897.52	3,295,789,604.36
703	PUBLIC ORDER AND SAFETY	-	15,674,627,666.44	35,407,096,708.02	12,188,644,383.65
7033	LAW COURTS	-	15,158,748,923.59	35,132,136,978.54	12,069,228,290.08
70331	LAW COURTS	-	15,158,748,923.59	35,132,136,978.54	12,069,228,290.08
7036	PUBLIC ORDER AND SAFETY N.E.C.	-	515,878,742.85	274,959,729.48	119,416,093.57
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	515,878,742.85	274,959,729.48	119,416,093.57
704	ECONOMIC AFFAIRS	-	342,605,409,472.51	5,260,517,757.23	560,457,952,934.31
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	3,525,167,861.00	195,811,713.31	1,310,098,499.45
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	-	3,084,901,339.00	151,911,713.31	1,310,098,499.45
70412	GENERAL LABOUR AFFAIRS	-	440,266,522.00	43,900,000.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	9,263,941,008.04	151,929,187.36	50,436,674,893.69
70421	AGRICULTURE	-	9,263,941,008.04	151,929,187.36	50,436,674,893.69
7043	FUEL AND ENERGY	-	3,785,050,083.00	103,773,455.00	75,131,576,022.00
70431	COAL AND OTHER SOLID MINERAL FUEL	-	3,195,083.00	23,782,515.00	3,195,083.00
70432	PETROLEUM AND NATURAL GAS	-	1,660,000,000.00	-	110,000,000.00
70435	ELECTRICITY	-	2,121,855,000.00	79,990,940.00	75,018,380,939.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	1,380,307,115.12	94,466,669.00	825,953,449.77

Imo State Government 2025 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	-	1,380,307,115.12	94,466,669.00	825,953,449.77
7045	TRANSPORT	-	322,528,832,381.91	4,349,805,798.97	399,737,286,825.58
70451	ROAD TRANSPORT	-	322,328,832,381.91	4,349,805,798.97	399,737,286,825.58
70454	AIR TRANSPORT	-	200,000,000.00	-	-
7046	COMMUNICATION	-	308,855,000.00	166,250,350.00	333,855,852.00
70461	COMMUNICATION	-	308,855,000.00	166,250,350.00	333,855,852.00
7047	OTHER INDUSTRIES	-	1,782,072,058.19	61,637,554.33	32,654,938,269.33
70473	TOURISM	-	1,782,072,058.19	61,637,554.33	32,654,938,269.33
7049	ECONOMIC AFFAIRS N.E.C	-	31,183,965.25	136,843,029.26	27,569,122.49
70491	ECONOMIC AFFAIRS N.E.C.	-	31,183,965.25	136,843,029.26	27,569,122.49
705	ENVIRONMENTAL PROTECTION	-	9,816,376,734.44	6,681,448,992.06	22,740,266,976.24
7051	WASTE MANAGEMENT	-	103,505,195.00	3,403,015,409.10	-
70511	WASTE MANAGEMENT	-	103,505,195.00	3,403,015,409.10	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	9,712,871,539.44	3,278,433,582.96	22,740,266,976.24
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	9,712,871,539.44	3,278,433,582.96	22,740,266,976.24
706	HOUSING AND COMMUNITY AMMENITIES	-	19,113,506,856.54	11,646,852,332.31	21,119,021,276.67
7061	HOUSING DEVELOPMENT	-	8,938,495,593.62	103,054,478.56	10,610,390,297.58
70611	HOUSING DEVELOPMENT	-	8,938,495,593.62	103,054,478.56	10,610,390,297.58
7062	COMMUNITY DEVELOPMENT	-	262,394,621.45	11,061,429,105.75	7,963,789,774.25
70621	COMMUNITY DEVELOPMENT	-	262,394,621.45	11,061,429,105.75	7,963,789,774.25
7063	WATER SUPPLY	-	9,912,616,641.47	482,368,748.00	2,544,841,204.84
70631	WATER SUPPLY	-	9,912,616,641.47	482,368,748.00	2,544,841,204.84
707	HEALTH	-	14,172,040,600.00	971,185,928.00	21,980,076,715.00
7074	PUBLIC HEALTH SERVICES	-	555,297,000.00	330,985,928.00	490,872,915.00
70741	PUBLIC HEALTH SERVICES	-	555,297,000.00	330,985,928.00	490,872,915.00
7076	HEALTH N.E.C.	-	13,616,743,600.00	640,200,000.00	21,489,203,800.00
70761	HEALTH N.E.C.	-	13,616,743,600.00	640,200,000.00	21,489,203,800.00
708	RECREATION, CULTURE AND RELIGION	-	4,610,236,147.21	2,355,698,654.77	2,912,203,423.05
7081	RECREATIONAL AND SPORTING SERVICES	-	1,726,051,649.05	1,415,550,000.00	1,386,353,478.00
70811	RECREATIONAL AND SPORTING SERVICES	-	1,726,051,649.05	1,415,550,000.00	1,386,353,478.00

Imo State Government 2025 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
7082	CULTURAL SERVICES	-	359,543,553.00	4,500,000.00	-
70821	CULTURAL SERVICES	-	359,543,553.00	4,500,000.00	-
7083	BROADCASTING AND PUBLISHING SERVICES	-	2,230,536,945.16	928,298,654.77	1,498,434,345.96
70831	BROADCASTING AND PUBLISHING SERVICES	-	2,230,536,945.16	928,298,654.77	1,498,434,345.96
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	294,104,000.00	7,350,000.00	27,415,599.09
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	294,104,000.00	7,350,000.00	27,415,599.09
709	EDUCATION	-	52,346,300,580.08	77,969,256,256.54	74,848,443,013.17
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	1,100,000,000.00	1,257,065,297.00	22,480,000,000.00
70912	PRIMARY EDUCATION	-	1,100,000,000.00	1,257,065,297.00	22,480,000,000.00
7092	SECONDARY EDUCATION	-	3,900,000,000.00	1,750,000,000.00	25,640,000,000.00
70921	LOWER SECONDARY EDUCATION	-	3,000,000,000.00	1,750,000,000.00	10,630,000,000.00
70922	UPPER-SECONDARY EDUCATION	-	900,000,000.00	-	15,010,000,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	-	-	925,000,000.00	1,340,000,000.00
70961	SUBSIDIARY SERVICES TO EDUCATION	-	-	925,000,000.00	1,340,000,000.00
7098	EDUCATION N.E.C.	-	47,346,300,580.08	74,037,190,959.54	25,388,443,013.17
70981	EDUCATION N.E.C	-	47,346,300,580.08	74,037,190,959.54	25,388,443,013.17
710	SOCIAL PROTECTION	-	12,421,808,183.24	7,220,296,808.14	20,360,410,172.65
7102	OLD AGE	-	269,279,423.30	4,314,227,454.10	6,646,503,106.40
71021	OLD AGE	-	269,279,423.30	4,314,227,454.10	6,646,503,106.40
7104	FAMILY AND CHILDREN	-	3,329,749,181.00	1,434,330,000.00	11,795,083,731.00
71041	FAMILY AND CHILDREN	-	3,329,749,181.00	1,434,330,000.00	11,795,083,731.00
7105	UNEMPLOYMENT	-	796,188,663.34	1,269,896,825.68	373,914,302.16
71051	UNEMPLOYMENT	-	796,188,663.34	1,269,896,825.68	373,914,302.16
7109	SOCIAL PROTECTION N.E.C.	-	8,026,590,915.60	201,842,528.36	1,544,909,033.09
71091	SOCIAL PROTECTION N.E.C.	-	8,026,590,915.60	201,842,528.36	1,544,909,033.09

Imo State Government 2025 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Personnel Expenditure</i>	-	<i>61,181,593,385.56</i>	<i>33,360,777,033.91</i>	<i>67,402,000,000.00</i>
701	GENERAL PUBLIC SERVICES	-	24,272,890,035.69	10,243,204,816.90	17,559,670,889.26
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	-	17,374,652,857.43	9,837,459,795.84	16,376,858,609.03
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	7,695,712,593.11	4,407,014,423.01	11,966,286,387.45
70112	FINANCIAL AND FISCAL AFFAIRS	-	9,678,940,264.32	5,430,445,372.83	4,410,572,221.58
7013	GENERAL SERVICES	-	6,678,337,771.76	323,863,307.81	887,625,267.54
70131	GENERAL PERSONNEL SERVICES	-	6,244,211,170.10	170,701,083.84	423,554,837.43
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	157,045,767.61	45,472,694.52	83,208,594.46
70133	OTHER GENERAL SERVICES	-	277,080,834.05	107,689,529.45	380,861,835.65
7016	GENERAL PUBLIC SERVICES N.E.C.	-	219,899,406.50	81,881,713.25	295,187,012.69
70161	GENERAL PUBLIC SERVICES N.E.C.	-	219,899,406.50	81,881,713.25	295,187,012.69
703	PUBLIC ORDER AND SAFETY	-	4,884,743,278.95	973,783,458.11	3,673,892,594.08
7033	LAW COURTS	-	4,679,296,520.59	842,236,228.63	3,633,465,396.71
70331	LAW COURTS	-	4,679,296,520.59	842,236,228.63	3,633,465,396.71
7036	PUBLIC ORDER AND SAFETY N.E.C.	-	205,446,758.36	131,547,229.48	40,427,197.37
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	205,446,758.36	131,547,229.48	40,427,197.37
704	ECONOMIC AFFAIRS	-	2,096,600,971.72	497,503,399.85	2,165,168,052.55
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	394,901,054.21	74,661,713.31	703,838,214.45
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	-	394,901,054.21	74,661,713.31	703,838,214.45
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	724,386,896.04	23,629,187.36	359,064,143.69
70421	AGRICULTURE	-	724,386,896.04	23,629,187.36	359,064,143.69
7043	FUEL AND ENERGY	-	3,195,083.00	23,782,515.00	3,195,083.00
70431	COAL AND OTHER SOLID MINERAL FUEL	-	3,195,083.00	23,782,515.00	3,195,083.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	47,582,115.12	47,466,669.00	46,250,264.77
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	-	47,582,115.12	47,466,669.00	46,250,264.77
7045	TRANSPORT	-	659,892,299.91	148,614,529.59	956,027,954.82
70451	ROAD TRANSPORT	-	659,892,299.91	148,614,529.59	956,027,954.82
7046	COMMUNICATION	-	7,000,000.00	2,850,000.00	7,000,000.00
70461	COMMUNICATION	-	7,000,000.00	2,850,000.00	7,000,000.00

Imo State Government 2025 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
7047	OTHER INDUSTRIES	-	228,459,558.19	39,655,756.33	62,223,269.33
70473	TOURISM	-	228,459,558.19	39,655,756.33	62,223,269.33
7049	ECONOMIC AFFAIRS N.E.C	-	31,183,965.25	136,843,029.26	27,569,122.49
70491	ECONOMIC AFFAIRS N.E.C.	-	31,183,965.25	136,843,029.26	27,569,122.49
705	ENVIRONMENTAL PROTECTION	-	502,192,234.05	3,561,167,092.06	1,275,468,930.98
7051	WASTE MANAGEMENT	-	59,370,694.61	3,400,385,409.10	-
70511	WASTE MANAGEMENT	-	59,370,694.61	3,400,385,409.10	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	442,821,539.44	160,781,682.96	1,275,468,930.98
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	442,821,539.44	160,781,682.96	1,275,468,930.98
706	HOUSING AND COMMUNITY AMMENITIES	-	1,247,074,045.67	11,073,533,352.31	10,729,680,717.67
7061	HOUSING DEVELOPMENT	-	466,575,593.62	35,988,578.56	1,279,007,797.58
70611	HOUSING DEVELOPMENT	-	466,575,593.62	35,988,578.56	1,279,007,797.58
7062	COMMUNITY DEVELOPMENT	-	79,072,121.45	11,018,809,105.75	7,779,836,115.25
70621	COMMUNITY DEVELOPMENT	-	79,072,121.45	11,018,809,105.75	7,779,836,115.25
7063	WATER SUPPLY	-	701,426,330.60	18,735,668.00	1,670,836,804.84
70631	WATER SUPPLY	-	701,426,330.60	18,735,668.00	1,670,836,804.84
707	HEALTH	-	5,000,000.00	13,055,928.00	-
7074	PUBLIC HEALTH SERVICES	-	5,000,000.00	13,055,928.00	-
70741	PUBLIC HEALTH SERVICES	-	5,000,000.00	13,055,928.00	-
708	RECREATION, CULTURE AND RELIGION	-	255,848,945.16		492,639,945.05
7083	BROADCASTING AND PUBLISHING SERVICES	-	197,146,945.16		465,224,345.96

Imo State Government 2025 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
70831	BROADCASTING AND PUBLISHING SERVICES	-	197,146,945.16		465,224,345.96
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	58,702,000.00		27,415,599.09
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	58,702,000.00		27,415,599.09
709	EDUCATION	-	26,686,919,872.08	1,337,512,178.54	24,460,152,428.76
7098	EDUCATION N.E.C.	-	26,686,919,872.08	1,337,512,178.54	24,460,152,428.76
70981	EDUCATION N.E.C	-	26,686,919,872.08	1,337,512,178.54	24,460,152,428.76
710	SOCIAL PROTECTION	-	1,230,324,002.24	5,661,016,808.14	7,045,326,441.65
7102	OLD AGE	-	269,279,423.30	4,314,227,454.10	6,646,503,106.40
71021	OLD AGE	-	269,279,423.30	4,314,227,454.10	6,646,503,106.40
7105	UNEMPLOYMENT	-	796,188,663.34	1,269,896,825.68	373,914,302.16
71051	UNEMPLOYMENT	-	796,188,663.34	1,269,896,825.68	373,914,302.16
7109	SOCIAL PROTECTION N.E.C.	-	164,855,915.60	76,892,528.36	24,909,033.09
71091	SOCIAL PROTECTION N.E.C.	-	164,855,915.60	76,892,528.36	24,909,033.09

Imo State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	Total Other Non-Debt Recurrent Expenditure	-	54,762,604,070.05	26,816,967,411.72	41,604,210,395.64
701	GENERAL PUBLIC SERVICES	-	35,172,346,076.46	21,669,084,822.95	30,398,325,831.64
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	-	31,755,648,639.46	19,754,890,317.95	13,559,607,736.64
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	30,672,755,639.69	19,512,450,317.95	13,011,157,771.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	1,082,892,999.77	242,440,000.00	548,449,965.64
7013	GENERAL SERVICES	-	1,984,057,437.00	1,408,894,505.00	16,750,990,217.00
70131	GENERAL PERSONNEL SERVICES	-	671,702,155.00	695,431,835.00	288,735,085.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	614,770,000.00	27,000,000.00	16,082,756,385.00
70133	OTHER GENERAL SERVICES	-	697,585,282.00	686,462,670.00	379,498,747.00
7016	GENERAL PUBLIC SERVICES N.E.C.	-	1,432,640,000.00	505,300,000.00	87,727,878.00
70161	GENERAL PUBLIC SERVICES N.E.C.	-	1,432,640,000.00	505,300,000.00	87,727,878.00
703	PUBLIC ORDER AND SAFETY	-	6,530,284,387.49	769,823,750.00	5,770,751,789.57
7033	LAW COURTS	-	6,219,852,403.00	626,411,250.00	5,691,762,893.37
70331	LAW COURTS	-	6,219,852,403.00	626,411,250.00	5,691,762,893.37
7036	PUBLIC ORDER AND SAFETY N.E.C.	-	310,431,984.49	143,412,500.00	78,988,896.20
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	310,431,984.49	143,412,500.00	78,988,896.20
704	ECONOMIC AFFAIRS	-	2,282,373,899.79	625,523,088.00	1,566,993,061.76
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	564,366,806.79	121,150,000.00	65,260,285.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	-	124,100,284.79	77,250,000.00	65,260,285.00
70412	GENERAL LABOUR AFFAIRS	-	440,266,522.00	43,900,000.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	576,821,500.00	128,300,000.00	57,610,750.00
70421	AGRICULTURE	-	576,821,500.00	128,300,000.00	57,610,750.00
7043	FUEL AND ENERGY	-	283,750,000.00	79,990,940.00	262,901,897.00
70435	ELECTRICITY	-	283,750,000.00	79,990,940.00	262,901,897.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	202,725,000.00	47,000,000.00	379,703,185.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	-	202,725,000.00	47,000,000.00	379,703,185.00
7045	TRANSPORT	-	179,243,093.00	63,700,000.00	361,946,092.76
70451	ROAD TRANSPORT	-	179,243,093.00	63,700,000.00	361,946,092.76
7046	COMMUNICATION	-	301,855,000.00	163,400,350.00	326,855,852.00
70461	COMMUNICATION	-	301,855,000.00	163,400,350.00	326,855,852.00

Imo State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
7047	OTHER INDUSTRIES	-	173,612,500.00	21,981,798.00	112,715,000.00
70473	TOURISM	-	173,612,500.00	21,981,798.00	112,715,000.00
705	ENVIRONMENTAL PROTECTION	-	575,284,500.39	16,630,000.00	234,798,045.26
7051	WASTE MANAGEMENT	-	44,134,500.39	2,630,000.00	-
70511	WASTE MANAGEMENT	-	44,134,500.39	2,630,000.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	531,150,000.00	14,000,000.00	234,798,045.26
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	531,150,000.00	14,000,000.00	234,798,045.26
706	HOUSING AND COMMUNITY AMMENITIES	-	1,285,893,310.87	207,885,900.00	623,561,159.00
7061	HOUSING DEVELOPMENT	-	802,920,000.00	67,065,900.00	256,382,500.00
70611	HOUSING DEVELOPMENT	-	802,920,000.00	67,065,900.00	256,382,500.00
7062	COMMUNITY DEVELOPMENT	-	183,322,500.00	42,620,000.00	183,953,659.00
70621	COMMUNITY DEVELOPMENT	-	183,322,500.00	42,620,000.00	183,953,659.00
7063	WATER SUPPLY	-	299,650,810.87	98,200,000.00	183,225,000.00
70631	WATER SUPPLY	-	299,650,810.87	98,200,000.00	183,225,000.00
707	HEALTH	-	3,127,963,700.00	340,430,000.00	1,060,842,715.00
7074	PUBLIC HEALTH SERVICES	-	550,297,000.00	317,930,000.00	490,872,915.00
70741	PUBLIC HEALTH SERVICES	-	550,297,000.00	317,930,000.00	490,872,915.00
7076	HEALTH N.E.C.	-	2,577,666,700.00	22,500,000.00	569,969,800.00
70761	HEALTH N.E.C.	-	2,577,666,700.00	22,500,000.00	569,969,800.00
708	RECREATION, CULTURE AND RELIGION	-	2,796,387,202.05	1,355,698,654.77	1,219,563,478.00
7081	RECREATIONAL AND SPORTING SERVICES	-	676,051,649.05	415,550,000.00	1,126,353,478.00
70811	RECREATIONAL AND SPORTING SERVICES	-	676,051,649.05	415,550,000.00	1,126,353,478.00
7082	CULTURAL SERVICES	-	359,543,553.00	4,500,000.00	-
70821	CULTURAL SERVICES	-	359,543,553.00	4,500,000.00	-
7083	BROADCASTING AND PUBLISHING SERVICES	-	1,525,390,000.00	928,298,654.77	93,210,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	-	1,525,390,000.00	928,298,654.77	93,210,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	235,402,000.00	7,350,000.00	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	235,402,000.00	7,350,000.00	-
709	EDUCATION	-	1,661,380,708.00	1,496,611,196.00	503,290,584.41
7098	EDUCATION N.E.C.	-	1,661,380,708.00	1,496,611,196.00	503,290,584.41
70981	EDUCATION N.E.C	-	1,661,380,708.00	1,496,611,196.00	503,290,584.41

Imo State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
710	SOCIAL PROTECTION	-	1,330,690,285.00	335,280,000.00	226,083,731.00
7104	FAMILY AND CHILDREN	-	871,165,285.00	330,330,000.00	226,083,731.00
71041	FAMILY AND CHILDREN	-	871,165,285.00	330,330,000.00	226,083,731.00
7109	SOCIAL PROTECTION N.E.C.	-	459,525,000.00	4,950,000.00	-
71091	SOCIAL PROTECTION N.E.C.	-	459,525,000.00	4,950,000.00	-

Imo State Government 2025 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Debt Service Expenditure</i>	-	<u>1,728,525,000.00</u>	<u>15,935,649,897.52</u>	<u>3,295,789,604.36</u>
701	GENERAL PUBLIC SERVICES	-	1,728,525,000.00	15,935,649,897.52	3,295,789,604.36
7017	PUBLIC DEBT TRANSACTIONS	-	1,728,525,000.00	15,935,649,897.52	3,295,789,604.36
70171	PUBLIC DEBT TRANSACTIONS	-	1,728,525,000.00	15,935,649,897.52	3,295,789,604.36

Imo State Government 2025 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	Total Capital Expenditure	-	474,561,871,721.39	138,823,749,647.82	694,786,041,220.00
701	GENERAL PUBLIC SERVICES	-	60,300,526,824.39	19,576,851,016.53	19,227,236,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	-	50,179,500,000.00	16,327,894,542.49	13,297,004,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	43,295,700,000.00	16,166,196,363.49	12,479,004,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	6,883,800,000.00	161,698,179.00	818,000,000.00
7013	GENERAL SERVICES	-	8,796,026,824.39	3,248,956,474.04	5,500,000,000.00
70131	GENERAL PERSONNEL SERVICES	-	188,000,000.00		20,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	8,158,026,824.39	3,248,956,474.04	1,420,000,000.00
70133	OTHER GENERAL SERVICES	-	450,000,000.00		4,060,000,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	-	1,325,000,000.00		430,232,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	-	1,325,000,000.00		430,232,000.00
703	PUBLIC ORDER AND SAFETY	-	4,259,600,000.00	33,663,489,499.91	2,744,000,000.00
7033	LAW COURTS	-	4,259,600,000.00	33,663,489,499.91	2,744,000,000.00
70331	LAW COURTS	-	4,259,600,000.00	33,663,489,499.91	2,744,000,000.00
704	ECONOMIC AFFAIRS	-	338,226,434,601.00	4,137,491,269.38	556,725,791,820.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	2,565,900,000.00		541,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	-	2,565,900,000.00		541,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	7,962,732,612.00		50,020,000,000.00
70421	AGRICULTURE	-	7,962,732,612.00		50,020,000,000.00
7043	FUEL AND ENERGY	-	3,498,105,000.00		74,865,479,042.00
70432	PETROLEUM AND NATURAL GAS	-	1,660,000,000.00		110,000,000.00
70435	ELECTRICITY	-	1,838,105,000.00		74,755,479,042.00

Imo State Government 2025 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	1,130,000,000.00		400,000,000.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	-	1,130,000,000.00		400,000,000.00
7045	TRANSPORT	-	321,689,696,989.00	4,137,491,269.38	398,419,312,778.00
70451	ROAD TRANSPORT	-	321,489,696,989.00	4,137,491,269.38	398,419,312,778.00
70454	AIR TRANSPORT	-	200,000,000.00		-
7047	OTHER INDUSTRIES	-	1,380,000,000.00		32,480,000,000.00
70473	TOURISM	-	1,380,000,000.00		32,480,000,000.00
705	ENVIRONMENTAL PROTECTION	-	8,738,900,000.00	3,103,651,900.00	21,230,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	8,738,900,000.00	3,103,651,900.00	21,230,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	8,738,900,000.00	3,103,651,900.00	21,230,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	16,580,539,500.00	365,433,080.00	9,765,779,400.00
7061	HOUSING DEVELOPMENT	-	7,669,000,000.00		9,075,000,000.00
70611	HOUSING DEVELOPMENT	-	7,669,000,000.00		9,075,000,000.00
7063	WATER SUPPLY	-	8,911,539,500.00	365,433,080.00	690,779,400.00
70631	WATER SUPPLY	-	8,911,539,500.00	365,433,080.00	690,779,400.00
707	HEALTH	-	11,039,076,900.00	617,700,000.00	20,919,234,000.00
7076	HEALTH N.E.C.	-	11,039,076,900.00	617,700,000.00	20,919,234,000.00
70761	HEALTH N.E.C.	-	11,039,076,900.00	617,700,000.00	20,919,234,000.00
708	RECREATION, CULTURE AND RELIGION	-	1,558,000,000.00	1,000,000,000.00	1,200,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	-	1,050,000,000.00	1,000,000,000.00	260,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	-	1,050,000,000.00	1,000,000,000.00	260,000,000.00

Imo State Government 2025 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
7083	BROADCASTING AND PUBLISHING SERVICES	-	508,000,000.00		940,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	-	508,000,000.00		940,000,000.00
709	EDUCATION	-	23,998,000,000.00	75,135,132,882.00	49,885,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	1,100,000,000.00	1,257,065,297.00	22,480,000,000.00
70912	PRIMARY EDUCATION	-	1,100,000,000.00	1,257,065,297.00	22,480,000,000.00
7092	SECONDARY EDUCATION	-	3,900,000,000.00	1,750,000,000.00	25,640,000,000.00
70921	LOWER SECONDARY EDUCATION	-	3,000,000,000.00	1,750,000,000.00	10,630,000,000.00
70922	UPPER-SECONDARY EDUCATION	-	900,000,000.00		15,010,000,000.00
7096	SUBSIDIARY SERVICES TO EDUCATION	-	-	925,000,000.00	1,340,000,000.00
70961	SUBSIDIARY SERVICES TO EDUCATION	-	-	925,000,000.00	1,340,000,000.00
7098	EDUCATION N.E.C.	-	18,998,000,000.00	71,203,067,585.00	425,000,000.00
70981	EDUCATION N.E.C	-	18,998,000,000.00	71,203,067,585.00	425,000,000.00
710	SOCIAL PROTECTION	-	9,860,793,896.00	1,224,000,000.00	13,089,000,000.00
7104	FAMILY AND CHILDREN	-	2,458,583,896.00	1,104,000,000.00	11,569,000,000.00
71041	FAMILY AND CHILDREN	-	2,458,583,896.00	1,104,000,000.00	11,569,000,000.00
7109	SOCIAL PROTECTION N.E.C.	-	7,402,210,000.00	120,000,000.00	1,520,000,000.00
71091	SOCIAL PROTECTION N.E.C.	-	7,402,210,000.00	120,000,000.00	1,520,000,000.00

Imo State Government 2025 Approved Budget - Total Expenditure by Location

Code	Location	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
416	Imo State	-	592,234,594,177.00	214,937,143,990.97	807,088,041,220.00
4161	Imo East	-	317,789,385,244.39	79,693,828,481.82	253,571,334,040.00
41610100	ABOH MBAISE	-	22,918,973,175.18	1,500,000,000.00	15,542,812,500.00
41610200	AHIAZU MBAISE	-	4,188,000,000.00	-	1,540,000,000.00
41610400	EZINIHITE MBAISE	-	2,400,000,000.00	34,000,000.00	6,300,000,000.00
41610800	IKEDURU	-	144,232,900,251.00	1,883,977.38	9,347,000,000.00
41611100	MBAITOLI	-	1,339,020,000.00	2,303,565,297.00	3,326,000,000.00
41611200	NGOR/OKPALA	-	15,583,512,812.00	380,590,000.00	10,035,685,850.00
41612500	OWERRI MUNICIPAL	-	67,141,888,727.16	28,737,569,196.62	120,989,780,000.00
41612600	OWERRI NORTH	-	12,089,526,824.18	9,785,670,000.00	23,584,245,750.00
41612700	OWERRI WEST	-	47,895,563,454.87	36,950,550,010.82	62,905,809,940.00
4162	Imo North	-	16,876,100,000.00	1,968,936,602.00	16,685,000,000.00
41620300	EHIME MBANO	-	3,580,000,000.00	-	1,430,000,000.00
41620700	IHITE UBOMA	-	2,404,000,000.00	-	2,965,000,000.00
41620900	ISIALA MBANO	-	120,000,000.00	1,662,408,102.00	4,055,000,000.00
41621600	OBOWO	-	862,000,000.00	-	1,540,000,000.00
41621900	OKIGWE	-	9,180,100,000.00	5,000,000.00	4,600,000,000.00
41622000	ONUIMO	-	730,000,000.00	301,528,500.00	2,095,000,000.00
4163	Imo West	-	74,408,587,069.00	20,195,096,352.00	206,145,222,866.00
41630500	IDEATO NORTH	-	1,780,000,000.00	-	2,912,500,000.00
41630600	IDEATO SOUTH	-	1,180,000,000.00	1,335,000,000.00	3,976,000,000.00
41631000	ISU	-	20,000,000.00	-	1,455,000,000.00
41631300	NJABA	-	11,865,000,000.00	-	2,114,000,000.00
41631400	NKWANGELE	-	2,190,000,000.00	15,346,186,352.00	2,885,000,000.00
41631500	NKWERRE	-	2,115,000,000.00	540,000,000.00	3,308,517,120.00
41631700	OGUTA	-	5,731,119,681.00	-	8,890,518,261.33
41631800	OHAJI/EGBEMA	-	1,475,000,000.00	-	2,258,500,000.00
41632100	ORLU	-	40,000,467,388.00	370,000,000.00	167,598,909,178.00
41632200	ORSU	-	4,262,000,000.00	370,000,000.00	1,680,000,000.00
41632300	ORU	-	1,550,000,000.00	2,233,910,000.00	2,936,278,306.67
41632400	ORU WEST	-	2,240,000,000.00	-	6,130,000,000.00
4164	Other	-	183,160,521,863.61	113,079,282,555.15	330,686,484,314.00
41642800	State Wide	-	183,160,521,863.61	113,079,282,555.15	330,686,484,314.00

Imo State Government 2025 Approved Budget - Personnel Expenditure by Location

Code	Location	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
416	Imo State	-	61,181,593,385.56	33,360,777,033.91	67,402,000,000.00
4164	Other	-	61,181,593,385.56	33,360,777,033.91	67,402,000,000.00
41642800	State Wide	-	61,181,593,385.56	33,360,777,033.91	67,402,000,000.00

Imo State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
416	Imo State	-	54,762,604,070.05	26,816,967,411.72	41,604,210,395.64
4164	Other	-	54,762,604,070.05	26,816,967,411.72	41,604,210,395.64
41642800	State Wide	-	54,762,604,070.05	26,816,967,411.72	41,604,210,395.64

Imo State Government 2025 Approved Budget - Debt Service Expenditure by Location

Code	Location	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
416	Imo State	-	1,728,525,000.00	15,935,649,897.52	3,295,789,604.36
4164	Other	-	1,728,525,000.00	15,935,649,897.52	3,295,789,604.36
41642800	State Wide	-	1,728,525,000.00	15,935,649,897.52	3,295,789,604.36

Imo State Government 2025 Approved Budget - Capital Expenditure by Location

Code	Location	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
416	Imo State	-	474,561,871,721.39	138,823,749,647.82	694,786,041,220.00
4161	Imo East	-	317,789,385,244.39	79,693,828,481.82	253,571,334,040.00
41610100	ABOH MBAISE	-	22,918,973,175.18	1,500,000,000.00	15,542,812,500.00
41610200	AHIAZU MBAISE	-	4,188,000,000.00	-	1,540,000,000.00
41610400	EZINIHITTE MBAISE	-	2,400,000,000.00	34,000,000.00	6,300,000,000.00
41610800	IKEDURU	-	144,232,900,251.00	1,883,977.38	9,347,000,000.00
41611100	MBAITOLI	-	1,339,020,000.00	2,303,565,297.00	3,326,000,000.00
41611200	NGOR/OKPALA	-	15,583,512,812.00	380,590,000.00	10,035,685,850.00
41612500	OWERRI MUNICIPAL	-	67,141,888,727.16	28,737,569,196.62	120,989,780,000.00
41612600	OWERRI NORTH	-	12,089,526,824.18	9,785,670,000.00	23,584,245,750.00
41612700	OWERRI WEST	-	47,895,563,454.87	36,950,550,010.82	62,905,809,940.00
4162	Imo North	-	16,876,100,000.00	1,968,936,602.00	16,685,000,000.00
41620300	EHIME MBANO	-	3,580,000,000.00	-	1,430,000,000.00
41620700	IHITTE UBOMA	-	2,404,000,000.00	-	2,965,000,000.00
41620900	ISIALA MBANO	-	120,000,000.00	1,662,408,102.00	4,055,000,000.00
41621600	OBOWO	-	862,000,000.00	-	1,540,000,000.00
41621900	OKIGWE	-	9,180,100,000.00	5,000,000.00	4,600,000,000.00
41622000	ONUIMO	-	730,000,000.00	301,528,500.00	2,095,000,000.00
4163	Imo West	-	74,408,587,069.00	20,195,096,352.00	206,145,222,866.00
41630500	IDEATO NORTH	-	1,780,000,000.00	-	2,912,500,000.00
41630600	IDEATO SOUTH	-	1,180,000,000.00	1,335,000,000.00	3,976,000,000.00
41631000	ISU	-	20,000,000.00	-	1,455,000,000.00
41631300	NJABA	-	11,865,000,000.00	-	2,114,000,000.00
41631400	NKWANGELE	-	2,190,000,000.00	15,346,186,352.00	2,885,000,000.00
41631500	NKWERRE	-	2,115,000,000.00	540,000,000.00	3,308,517,120.00
41631700	OGUTA	-	5,731,119,681.00	-	8,890,518,261.33
41631800	OHAJI/EGBEMA	-	1,475,000,000.00	-	2,258,500,000.00
41632100	ORLU	-	40,000,467,388.00	370,000,000.00	167,598,909,178.00
41632200	ORSU	-	4,262,000,000.00	370,000,000.00	1,680,000,000.00
41632300	ORU	-	1,550,000,000.00	2,233,910,000.00	2,936,278,306.67
41632400	ORU WEST	-	2,240,000,000.00	-	6,130,000,000.00
4164	Other	-	65,487,799,408.00	36,965,888,212.00	218,384,484,314.00
41642800	State Wide	-	65,487,799,408.00	36,965,888,212.00	218,384,484,314.00

Imo State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	-	592,234,594,177.00	214,937,143,990.97	807,088,041,220.00
01	Agriculture	-	9,263,941,008.04	151,929,187.36	50,438,774,893.69
0101	Effective governance of the Agriculture Sector	-	3,751,208,396.04	151,929,187.36	523,894,893.69
010101	Legal, policy, regulations and standards, guidelines and protocols de	-	1,278,086,896.04	144,429,187.36	523,894,893.69
010102	Agriculture sector coordination mechanisms	-	2,473,121,500.00	7,500,000.00	-
0102	Development of the livestock value chain	-	-	-	19,945,000,000.00
010201	Ruminant (cattle, sheep & goats) production and marketing	-	-	-	635,000,000.00
010203	Poultry, pig, and micro livestock production	-	-	-	350,000,000.00
010205	Animal health and livestock diseases management	-	-	-	760,000,000.00
010206	Livestock feeds development	-	-	-	18,200,000,000.00
0103	Enhancement of food production and productivity	-	3,712,732,612.00	-	29,594,880,000.00
010301	Crop value chains and food systems promotion (food and cash crops	-	3,112,732,612.00	-	29,594,880,000.00
010302	Intensive crop and vegetable production (irrigation, crop diversificati	-	200,000,000.00	-	-
010303	Farm inputs supply and service delivery system (improved seeds, fe	-	400,000,000.00	-	-
0105	Enhancement of fisheries resources development (aquacult	-	-	-	75,000,000.00
010501	Commercial aquaculture development (fish production, feed mills de	-	-	-	75,000,000.00
0107	Promotion of enabling environment for increased agricultura	-	1,800,000,000.00	-	300,000,000.00
010702	Youth and women In agriculture empowerment & smallholder agricu	-	1,800,000,000.00	-	300,000,000.00
02	Societal Re-orientation	-	2,851,794,998.16	1,082,819,019.55	1,094,733,786.23
0210	Societal Re-orientation - General	-	2,851,794,998.16	1,082,819,019.55	1,094,733,786.23
021001	Societal Re-orientation - General	-	2,851,794,998.16	1,082,819,019.55	1,094,733,786.23
03	Poverty Alleviation	-	632,136,200.60	11,087,306,869.11	7,731,668,209.35
0310	Poverty Alleviation - General	-	632,136,200.60	11,087,306,869.11	7,731,668,209.35
031001	Poverty Alleviation - General	-	632,136,200.60	11,087,306,869.11	7,731,668,209.35
04	Health	-	23,271,748,769.00	1,689,863,289.69	40,383,850,305.38
0401	Effective governance of the health system	-	12,932,671,869.00	422,163,289.69	8,719,054,305.38
040101	Legal, policy, regulations and standards, guidelines and protocols de	-	12,232,671,869.00	422,163,289.69	8,540,616,305.38
040102	Human and institutional capacity performance management	-	-	-	7,000,000.00
040103	Health sector coordination mechanisms	-	700,000,000.00	-	171,438,000.00

Imo State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
0402	Community engagement and participation in health	-	200,000,000.00	-	15,000,000.00
040201	Community interventions	-	200,000,000.00	-	15,000,000.00
0403	Enhancement of the delivery of Essential Package of Health	-	2,273,533,500.00	1,117,700,000.00	2,167,150,000.00
040301	Reproductive, maternal and neonatal health	-	-	-	510,000,000.00
040302	Child health	-	1,000,000,000.00	650,000,000.00	165,000,000.00
040303	Adolescent health	-	140,000,000.00	-	791,150,000.00
040304	Communicable diseases	-	2,000,000.00	25,700,000.00	201,000,000.00
040306	Nutrition	-	1,131,533,500.00	442,000,000.00	500,000,000.00
0405	Provision of adequate and modern health infrastructure for	-	5,325,531,000.00	150,000,000.00	28,669,336,000.00
040501	Functional health facilities	-	5,325,531,000.00	150,000,000.00	28,669,336,000.00
0406	Provision of quality, affordable, available, and safe medicine	-	2,540,012,400.00	-	813,310,000.00
040601	Sustainable drug supply	-	540,012,400.00	-	713,310,000.00
040602	Vaccines supply chain	-	2,000,000,000.00	-	100,000,000.00
05	Education	-	42,230,388,062.72	76,658,990,766.94	67,010,389,995.61
0501	Effective governance of the education system	-	19,022,388,062.72	2,568,857,884.94	17,650,389,995.61
050101	Legal, policy, regulations and standards, guidelines and protocols de	-	19,022,388,062.72	2,568,857,884.94	17,550,389,995.61
050104	Integrated supportive supervision	-	-	-	100,000,000.00
0502	Increase in access, retention, and completion rate at all lev	-	1,500,000,000.00	1,285,000,000.00	400,000,000.00
050203	School feeding	-	1,500,000,000.00	-	400,000,000.00
050206	Tertiary institutions' new courses accreditation	-	-	1,285,000,000.00	-
0504	Improved quality of teaching and learning outcomes	-	500,000,000.00	-	-
050404	Curriculum review and development	-	500,000,000.00	-	-
0505	Adequate infrastructure at all levels	-	21,208,000,000.00	72,805,132,882.00	48,720,000,000.00
050501	Schools' infrastructure construction and rehabilitation	-	21,208,000,000.00	72,805,132,882.00	48,720,000,000.00
0506	Improved education information management system (EIMS	-	-	-	240,000,000.00
050601	ICT equipment, software and expertise	-	-	-	120,000,000.00
050602	Research and development	-	-	-	120,000,000.00
06	Housing and Urban Development	-	8,962,026,547.46	111,835,648.56	10,676,272,266.98
0610	Housing and Urban Development - General	-	8,962,026,547.46	111,835,648.56	10,676,272,266.98
061001	Housing and Urban Development - General	-	8,962,026,547.46	111,835,648.56	10,676,272,266.98

Imo State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)					
Code	Location	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
07	Gender	-	3,434,205,868.08	1,155,863,015.37	875,061,447.65
0710	Gender - General	-	3,434,205,868.08	1,155,863,015.37	875,061,447.65
071001	Gender - General	-	3,434,205,868.08	1,155,863,015.37	875,061,447.65
08	Youth	-	2,431,941,504.38	2,473,295,960.67	2,730,003,478.03
0810	Youth - General	-	2,431,941,504.38	2,473,295,960.67	2,730,003,478.03
081001	Youth - General	-	2,431,941,504.38	2,473,295,960.67	2,730,003,478.03
09	Environmental Improvement	-	11,075,292,234.44	6,674,222,160.62	22,985,186,564.26
0910	Environmental Improvement - General	-	11,075,292,234.44	6,674,222,160.62	22,985,186,564.26
091001	Environmental Improvement - General	-	11,075,292,234.44	6,674,222,160.62	22,985,186,564.26
10	Water Resources and Rural Development	-	10,087,967,746.00	487,402,311.06	2,774,888,644.90
1010	Water Resources and Rural Deve - General	-	10,087,967,746.00	487,402,311.06	2,774,888,644.90
101001	Water Resources and Rural Deve - General	-	10,087,967,746.00	487,402,311.06	2,774,888,644.90
11	Information Communication and Technology	-	1,337,287,107.34	1,505,706,352.26	883,208,968.78
1110	Information Communication and Technology - General	-	1,337,287,107.34	1,505,706,352.26	883,208,968.78
111001	Information Communication and Technology - General	-	1,337,287,107.34	1,505,706,352.26	883,208,968.78
12	Growing the Private Sector	-	3,706,981,004.28	247,146,527.70	1,664,853,847.22
1210	Growing the Private Sector - General	-	3,706,981,004.28	247,146,527.70	1,664,853,847.22
121001	Growing the Private Sector - General	-	3,706,981,004.28	247,146,527.70	1,664,853,847.22
13	Reform of Government and Governance	-	146,633,303,458.58	107,134,042,033.90	122,901,292,041.20
1310	Reform of Government and Governance - General	-	146,633,303,458.58	107,134,042,033.90	122,901,292,041.20
131001	Reform of Government and Governance - General	-	146,633,303,458.58	107,134,042,033.90	122,901,292,041.20
14	Power	-	2,329,355,000.00	166,264,308.40	75,302,446,152.77
1410	Power - General	-	2,329,355,000.00	166,264,308.40	75,302,446,152.77
141001	Power - General	-	2,329,355,000.00	166,264,308.40	75,302,446,152.77
17	Road	-	322,140,556,169.88	4,233,999,278.87	399,406,981,850.06
1710	Road - General	-	322,140,556,169.88	4,233,999,278.87	399,406,981,850.06
171001	Road - General	-	322,140,556,169.88	4,233,999,278.87	399,406,981,850.06
21	Oil and Gas Infrastructure	-	1,845,668,498.04	76,457,260.91	228,428,767.89
2110	Oil and Gas Infrastructure - General	-	1,845,668,498.04	76,457,260.91	228,428,767.89
211001	Oil and Gas Infrastructure - General	-	1,845,668,498.04	76,457,260.91	228,428,767.89

Imo State Government 2025 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)					
Code	Location	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	Total Personnel Expenditure	-	61,181,593,385.56	33,360,777,033.91	67,402,000,000.00
01	Agriculture	-	724,386,896.04	23,629,187.36	361,164,143.69
0101	Effective governance of the Agriculture Sector	-	724,386,896.04	23,629,187.36	361,164,143.69
010101	Legal, policy, regulations and standards, guidelines and protocols de	-	724,386,896.04	23,629,187.36	361,164,143.69
02	Societal Re-orientation	-	603,548,945.16	122,688,566.78	888,808,786.23
0210	Societal Re-orientation - General	-	603,548,945.16	122,688,566.78	888,808,786.23
021001	Societal Re-orientation - General	-	603,548,945.16	122,688,566.78	888,808,786.23
03	Poverty Alleviation	-	172,611,200.60	11,082,356,869.11	7,731,668,209.35
0310	Poverty Alleviation - General	-	172,611,200.60	11,082,356,869.11	7,731,668,209.35
031001	Poverty Alleviation - General	-	172,611,200.60	11,082,356,869.11	7,731,668,209.35
04	Health	-	9,103,671,669.23	82,233,289.69	7,331,123,624.38
0401	Effective governance of the health system	-	9,103,671,669.23	82,233,289.69	7,331,123,624.38
040101	Legal, policy, regulations and standards, guidelines and protocols de	-	9,103,671,669.23	82,233,289.69	7,331,123,624.38
05	Education	-	17,513,414,854.72	1,075,746,688.94	17,096,101,911.20
0501	Effective governance of the education system	-	17,513,414,854.72	1,075,746,688.94	17,096,101,911.20
050101	Legal, policy, regulations and standards, guidelines and protocols de	-	17,513,414,854.72	1,075,746,688.94	17,096,101,911.20
06	Housing and Urban Development	-	533,719,047.46	49,269,748.56	1,344,889,766.98
0610	Housing and Urban Development - General	-	533,719,047.46	49,269,748.56	1,344,889,766.98
061001	Housing and Urban Development - General	-	533,719,047.46	49,269,748.56	1,344,889,766.98
07	Gender	-	104,456,687.08	445,533,015.37	123,977,716.65
0710	Gender - General	-	104,456,687.08	445,533,015.37	123,977,716.65
071001	Gender - General	-	104,456,687.08	445,533,015.37	123,977,716.65
08	Youth	-	705,889,855.33	983,745,960.67	1,313,650,000.03
0810	Youth - General	-	705,889,855.33	983,745,960.67	1,313,650,000.03
081001	Youth - General	-	705,889,855.33	983,745,960.67	1,313,650,000.03
09	Environmental Improvement	-	499,742,234.05	3,551,440,260.62	200,388,519.00
0910	Environmental Improvement - General	-	499,742,234.05	3,551,440,260.62	200,388,519.00
091001	Environmental Improvement - General	-	499,742,234.05	3,551,440,260.62	200,388,519.00
10	Water Resources and Rural Development	-	738,227,435.13	23,769,231.06	1,729,712,785.90

Imo State Government 2025 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
1010	Water Resources and Rural Deve - General	-	738,227,435.13	23,769,231.06	1,729,712,785.90
101001	Water Resources and Rural Deve - General	-	738,227,435.13	23,769,231.06	1,729,712,785.90
11	Information Communication and Technology	-	88,151,407.34	292,806,002.26	81,350,616.78
1110	Information Communication and Technology - General	-	88,151,407.34	292,806,002.26	81,350,616.78
111001	Information Communication and Technology - General	-	88,151,407.34	292,806,002.26	81,350,616.78
12	Growing the Private Sector	-	524,596,697.49	156,496,527.70	753,283,562.22
1210	Growing the Private Sector - General	-	524,596,697.49	156,496,527.70	753,283,562.22
121001	Growing the Private Sector - General	-	524,596,697.49	156,496,527.70	753,283,562.22
13	Reform of Government and Governance	-	29,330,126,170.01	15,317,023,046.99	27,561,056,581.63
1310	Reform of Government and Governance - General	-	29,330,126,170.01	15,317,023,046.99	27,561,056,581.63
131001	Reform of Government and Governance - General	-	29,330,126,170.01	15,317,023,046.99	27,561,056,581.63
14	Power	-	207,500,000.00	86,273,368.40	284,065,213.77
1410	Power - General	-	207,500,000.00	86,273,368.40	284,065,213.77
141001	Power - General	-	207,500,000.00	86,273,368.40	284,065,213.77
17	Road	-	276,489,287.88	33,808,009.49	526,722,979.30
1710	Road - General	-	276,489,287.88	33,808,009.49	526,722,979.30
171001	Road - General	-	276,489,287.88	33,808,009.49	526,722,979.30
21	Oil and Gas Infrastructure	-	55,060,998.04	33,957,260.91	74,035,582.89
2110	Oil and Gas Infrastructure - General	-	55,060,998.04	33,957,260.91	74,035,582.89
211001	Oil and Gas Infrastructure - General	-	55,060,998.04	33,957,260.91	74,035,582.89

Imo State Government 2025 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	Total Non-Debt Recurrent Expenditure	-	54,762,604,070.05	26,816,967,411.72	41,604,210,395.64
01	Agriculture	-	576,821,500.00	128,300,000.00	57,610,750.00
0101	Effective governance of the Agriculture Sector	-	576,821,500.00	128,300,000.00	57,610,750.00
010101	Legal, policy, regulations and standards, guidelines and protocols de	-	103,700,000.00	120,800,000.00	57,610,750.00
010102	Agriculture sector coordination mechanisms	-	473,121,500.00	7,500,000.00	-
02	Societal Re-orientation	-	2,248,246,053.00	960,130,452.77	205,925,000.00
0210	Societal Re-orientation - General	-	2,248,246,053.00	960,130,452.77	205,925,000.00
021001	Societal Re-orientation - General	-	2,248,246,053.00	960,130,452.77	205,925,000.00
03	Poverty Alleviation	-	459,525,000.00	4,950,000.00	-
0310	Poverty Alleviation - General	-	459,525,000.00	4,950,000.00	-
031001	Poverty Alleviation - General	-	459,525,000.00	4,950,000.00	-
04	Health	-	3,129,000,199.77	339,930,000.00	1,119,492,681.00
0401	Effective governance of the health system	-	3,129,000,199.77	339,930,000.00	1,119,492,681.00
040101	Legal, policy, regulations and standards, guidelines and protocols de	-	3,129,000,199.77	339,930,000.00	1,119,492,681.00
05	Education	-	1,508,973,208.00	1,493,111,196.00	454,288,084.41
0501	Effective governance of the education system	-	1,508,973,208.00	1,493,111,196.00	454,288,084.41
050101	Legal, policy, regulations and standards, guidelines and protocols de	-	1,508,973,208.00	1,493,111,196.00	454,288,084.41
06	Housing and Urban Development	-	759,307,500.00	62,565,900.00	256,382,500.00
0610	Housing and Urban Development - General	-	759,307,500.00	62,565,900.00	256,382,500.00
061001	Housing and Urban Development - General	-	759,307,500.00	62,565,900.00	256,382,500.00
07	Gender	-	871,165,285.00	330,330,000.00	226,083,731.00
0710	Gender - General	-	871,165,285.00	330,330,000.00	226,083,731.00
071001	Gender - General	-	871,165,285.00	330,330,000.00	226,083,731.00
08	Youth	-	676,051,649.05	415,550,000.00	1,126,353,478.00
0810	Youth - General	-	676,051,649.05	415,550,000.00	1,126,353,478.00
081001	Youth - General	-	676,051,649.05	415,550,000.00	1,126,353,478.00
09	Environmental Improvement	-	706,650,000.39	19,130,000.00	234,798,045.26
0910	Environmental Improvement - General	-	706,650,000.39	19,130,000.00	234,798,045.26
091001	Environmental Improvement - General	-	706,650,000.39	19,130,000.00	234,798,045.26
10	Water Resources and Rural Development	-	438,200,810.87	98,200,000.00	354,396,459.00

Imo State Government 2025 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
1010	Water Resources and Rural Deve - General	-	438,200,810.87	98,200,000.00	354,396,459.00
101001	Water Resources and Rural Deve - General	-	438,200,810.87	98,200,000.00	354,396,459.00
11	Information Communication and Technology	-	459,135,700.00	167,900,350.00	376,858,352.00
1110	Information Communication and Technology - General	-	459,135,700.00	167,900,350.00	376,858,352.00
111001	Information Communication and Technology - General	-	459,135,700.00	167,900,350.00	376,858,352.00
12	Growing the Private Sector	-	616,484,306.79	90,650,000.00	390,570,285.00
1210	Growing the Private Sector - General	-	616,484,306.79	90,650,000.00	390,570,285.00
121001	Growing the Private Sector - General	-	616,484,306.79	90,650,000.00	390,570,285.00
13	Reform of Government and Governance	-	41,724,315,464.18	22,521,028,572.95	36,133,209,855.21
1310	Reform of Government and Governance - General	-	41,724,315,464.18	22,521,028,572.95	36,133,209,855.21
131001	Reform of Government and Governance - General	-	41,724,315,464.18	22,521,028,572.95	36,133,209,855.21
14	Power	-	283,750,000.00	79,990,940.00	262,901,897.00
1410	Power - General	-	283,750,000.00	79,990,940.00	262,901,897.00
141001	Power - General	-	283,750,000.00	79,990,940.00	262,901,897.00
17	Road	-	174,369,893.00	62,700,000.00	360,946,092.76
1710	Road - General	-	174,369,893.00	62,700,000.00	360,946,092.76
171001	Road - General	-	174,369,893.00	62,700,000.00	360,946,092.76
21	Oil and Gas Infrastructure	-	130,607,500.00	42,500,000.00	44,393,185.00
2110	Oil and Gas Infrastructure - General	-	130,607,500.00	42,500,000.00	44,393,185.00
211001	Oil and Gas Infrastructure - General	-	130,607,500.00	42,500,000.00	44,393,185.00

Imo State Government 2025 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)					
Code	Location	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Debt Service Expenditure</i>	-	<u>1,728,525,000.00</u>	<u>15,935,649,897.52</u>	<u>3,295,789,604.36</u>
13	Reform of Government and Governance	-	1,728,525,000.00	15,935,649,897.52	3,295,789,604.36
1310	Reform of Government and Governance - General	-	1,728,525,000.00	15,935,649,897.52	3,295,789,604.36
131001	Reform of Government and Governance - General	-	1,728,525,000.00	15,935,649,897.52	3,295,789,604.36

Imo State Government 2025 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	Total Capital Expenditure	-	474,561,871,721.39	138,823,749,647.82	694,786,041,220.00
01	Agriculture	-	7,962,732,612.00	-	50,020,000,000.00
0101	Effective governance of the Agriculture Sector	-	2,450,000,000.00	-	105,120,000.00
010101	Legal, policy, regulations and standards, guidelines and protocols de	-	450,000,000.00	-	105,120,000.00
010102	Agriculture sector coordination mechanisms	-	2,000,000,000.00	-	-
0102	Development of the livestock value chain	-	-	-	19,945,000,000.00
010201	Ruminant (cattle, sheep & goats) production and marketing	-	-	-	635,000,000.00
010203	Poultry, pig, and micro livestock production	-	-	-	350,000,000.00
010205	Animal health and livestock diseases management	-	-	-	760,000,000.00
010206	Livestock feeds development	-	-	-	18,200,000,000.00
0103	Enhancement of food production and productivity	-	3,712,732,612.00	-	29,594,880,000.00
010301	Crop value chains and food systems promotion (food and cash crops	-	3,112,732,612.00	-	29,594,880,000.00
010302	Intensive crop and vegetable production (irrigation, crop diversificati	-	200,000,000.00	-	-
010303	Farm inputs supply and service delivery system (improved seeds, fe	-	400,000,000.00	-	-
0105	Enhancement of fisheries resources development (aquacult	-	-	-	75,000,000.00
010501	Commercial aquaculture development (fish production, feed mills de	-	-	-	75,000,000.00
0107	Promotion of enabling environment for increased agricultura	-	1,800,000,000.00	-	300,000,000.00
010702	Youth and women In agriculture empowerment & smallholder agricu	-	1,800,000,000.00	-	300,000,000.00
04	Health	-	11,039,076,900.00	1,267,700,000.00	31,933,234,000.00
0401	Effective governance of the health system	-	700,000,000.00	-	268,438,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols de	-	-	-	90,000,000.00
040102	Human and institutional capacity performance management	-	-	-	7,000,000.00
040103	Health sector coordination mechanisms	-	700,000,000.00	-	171,438,000.00
0402	Community engagement and participation in health	-	200,000,000.00	-	15,000,000.00
040201	Community interventions	-	200,000,000.00	-	15,000,000.00
0403	Enhancement of the delivery of Essential Package of Health	-	2,273,533,500.00	1,117,700,000.00	2,167,150,000.00
040301	Reproductive, maternal and neonatal health	-	-	-	510,000,000.00
040302	Child health	-	1,000,000,000.00	650,000,000.00	165,000,000.00
040303	Adolescent health	-	140,000,000.00	-	791,150,000.00
040304	Communicable diseases	-	2,000,000.00	25,700,000.00	201,000,000.00

Imo State Government 2025 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
040306	Nutrition	-	1,131,533,500.00	442,000,000.00	500,000,000.00
0405	Provision of adequate and modern health infrastructure for	-	5,325,531,000.00	150,000,000.00	28,669,336,000.00
040501	Functional health facilities	-	5,325,531,000.00	150,000,000.00	28,669,336,000.00
0406	Provision of quality, affordable, available, and safe medicine	-	2,540,012,400.00	-	813,310,000.00
040601	Sustainable drug supply	-	540,012,400.00	-	713,310,000.00
040602	Vaccines supply chain	-	2,000,000,000.00	-	100,000,000.00
05	Education	-	23,208,000,000.00	74,090,132,882.00	49,460,000,000.00
0501	Effective governance of the education system	-	-	-	100,000,000.00
050104	Integrated supportive supervision	-	-	-	100,000,000.00
0502	Increase in access, retention, and completion rate at all levels	-	1,500,000,000.00	1,285,000,000.00	400,000,000.00
050203	School feeding	-	1,500,000,000.00	-	400,000,000.00
050206	Tertiary institutions' new courses accreditation	-	-	1,285,000,000.00	-
0504	Improved quality of teaching and learning outcomes	-	500,000,000.00	-	-
050404	Curriculum review and development	-	500,000,000.00	-	-
0505	Adequate infrastructure at all levels	-	21,208,000,000.00	72,805,132,882.00	48,720,000,000.00
050501	Schools' infrastructure construction and rehabilitation	-	21,208,000,000.00	72,805,132,882.00	48,720,000,000.00
0506	Improved education information management system (EIMS)	-	-	-	240,000,000.00
050601	ICT equipment, software and expertise	-	-	-	120,000,000.00
050602	Research and development	-	-	-	120,000,000.00
06	Housing and Urban Development	-	7,669,000,000.00	-	9,075,000,000.00
0610	Housing and Urban Development - General	-	7,669,000,000.00	-	9,075,000,000.00
061001	Housing and Urban Development - General	-	7,669,000,000.00	-	9,075,000,000.00
07	Gender	-	2,458,583,896.00	380,000,000.00	525,000,000.00
0710	Gender - General	-	2,458,583,896.00	380,000,000.00	525,000,000.00
071001	Gender - General	-	2,458,583,896.00	380,000,000.00	525,000,000.00
08	Youth	-	1,050,000,000.00	1,074,000,000.00	290,000,000.00
0810	Youth - General	-	1,050,000,000.00	1,074,000,000.00	290,000,000.00
081001	Youth - General	-	1,050,000,000.00	1,074,000,000.00	290,000,000.00
09	Environmental Improvement	-	9,868,900,000.00	3,103,651,900.00	22,550,000,000.00
0910	Environmental Improvement - General	-	9,868,900,000.00	3,103,651,900.00	22,550,000,000.00

Imo State Government 2025 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
091001	Environmental Improvement - General	-	9,868,900,000.00	3,103,651,900.00	22,550,000,000.00
10	Water Resources and Rural Development	-	8,911,539,500.00	365,433,080.00	690,779,400.00
1010	Water Resources and Rural Deve - General	-	8,911,539,500.00	365,433,080.00	690,779,400.00
101001	Water Resources and Rural Deve - General	-	8,911,539,500.00	365,433,080.00	690,779,400.00
11	Information Communication and Technology	-	790,000,000.00	1,045,000,000.00	425,000,000.00
1110	Information Communication and Technology - General	-	790,000,000.00	1,045,000,000.00	425,000,000.00
111001	Information Communication and Technology - General	-	790,000,000.00	1,045,000,000.00	425,000,000.00
12	Growing the Private Sector	-	2,565,900,000.00	-	521,000,000.00
1210	Growing the Private Sector - General	-	2,565,900,000.00	-	521,000,000.00
121001	Growing the Private Sector - General	-	2,565,900,000.00	-	521,000,000.00
13	Reform of Government and Governance	-	73,850,336,824.39	53,360,340,516.44	55,911,236,000.00
1310	Reform of Government and Governance - General	-	73,850,336,824.39	53,360,340,516.44	55,911,236,000.00
131001	Reform of Government and Governance - General	-	73,850,336,824.39	53,360,340,516.44	55,911,236,000.00
14	Power	-	1,838,105,000.00	-	74,755,479,042.00
1410	Power - General	-	1,838,105,000.00	-	74,755,479,042.00
141001	Power - General	-	1,838,105,000.00	-	74,755,479,042.00
17	Road	-	321,689,696,989.00	4,137,491,269.38	398,519,312,778.00
1710	Road - General	-	321,689,696,989.00	4,137,491,269.38	398,519,312,778.00
171001	Road - General	-	321,689,696,989.00	4,137,491,269.38	398,519,312,778.00
21	Oil and Gas Infrastructure	-	1,660,000,000.00	-	110,000,000.00
2110	Oil and Gas Infrastructure - General	-	1,660,000,000.00	-	110,000,000.00
211001	Oil and Gas Infrastructure - General	-	1,660,000,000.00	-	110,000,000.00

Imo State Government 2025 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)					
Code	Location	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	Total Capital Health Sector Expenditure	-	11,039,076,900.00	1,267,700,000.00	31,933,234,000.00
04	Health	-	11,039,076,900.00	1,267,700,000.00	31,933,234,000.00
0401	Effective governance of the health system	-	700,000,000.00	-	268,438,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols de	-	-	-	90,000,000.00
04010100000003	Tertiary Health Care	-	-	-	90,000,000.00
040102	Human and institutional capacity performance management	-	-	-	7,000,000.00
04010200000001	Primary Health Care	-	-	-	7,000,000.00
040103	Health sector coordination mechanisms	-	700,000,000.00	-	171,438,000.00
04010300000001	Primary Health Care	-	-	-	115,000,000.00
04010300000003	Tertiary Health Care	-	700,000,000.00	-	56,438,000.00
0402	Community engagement and participation in health	-	200,000,000.00	-	15,000,000.00
040201	Community interventions	-	200,000,000.00	-	15,000,000.00
04020100000001	Primary Health Care	-	-	-	15,000,000.00
04020100000003	Tertiary Health Care	-	200,000,000.00	-	-
0403	Enhancement of the delivery of Essential Package of Health	-	2,273,533,500.00	1,117,700,000.00	2,167,150,000.00
040301	Reproductive, maternal and neonatal health	-	-	-	510,000,000.00
04030100000001	Primary Health Care	-	-	-	510,000,000.00
040302	Child health	-	1,000,000,000.00	650,000,000.00	165,000,000.00
04030200000001	Primary Health Care	-	-	650,000,000.00	135,000,000.00
04030200000003	Tertiary Health Care	-	1,000,000,000.00	-	30,000,000.00
040303	Adolescent health	-	140,000,000.00	-	791,150,000.00
04030300000001	Primary Health Care	-	-	-	642,000,000.00
04030300000003	Tertiary Health Care	-	140,000,000.00	-	149,150,000.00
040304	Communicable diseases	-	2,000,000.00	25,700,000.00	201,000,000.00
04030400000003	Tertiary Health Care	-	2,000,000.00	25,700,000.00	201,000,000.00
040306	Nutrition	-	1,131,533,500.00	442,000,000.00	500,000,000.00
04030600000001	Primary Health Care	-	-	-	410,000,000.00
04030600000003	Tertiary Health Care	-	1,131,533,500.00	442,000,000.00	90,000,000.00
0405	Provision of adequate and modern health infrastructure for	-	5,325,531,000.00	150,000,000.00	28,669,336,000.00
040501	Functional health facilities	-	5,325,531,000.00	150,000,000.00	28,669,336,000.00
04050100000001	Primary Health Care	-	-	-	9,130,000,000.00
04050100000002	Secondary Health Care	-	-	-	200,000,000.00
04050100000003	Tertiary Health Care	-	5,325,531,000.00	150,000,000.00	19,339,336,000.00
0406	Provision of quality, affordable, available, and safe medicine	-	2,540,012,400.00	-	813,310,000.00
040601	Sustainable drug supply	-	540,012,400.00	-	713,310,000.00
04060100000001	Primary Health Care	-	-	-	50,000,000.00
04060100000003	Tertiary Health Care	-	540,012,400.00	-	663,310,000.00
040602	Vaccines supply chain	-	2,000,000,000.00	-	100,000,000.00
04060200000003	Tertiary Health Care	-	2,000,000,000.00	-	100,000,000.00

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Imo State Government 2025 Approved Budget - Basic Education Expenditure by Administrative Classification

Code	Administrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	-	<u>4,100,000,000.00</u>	<u>3,007,065,297.00</u>	<u>33,110,000,000.00</u>
050000000000	Social Services Sector	-	4,100,000,000.00	3,007,065,297.00	33,110,000,000.00
051700000000	Ministry Of Education	-	4,100,000,000.00	3,007,065,297.00	33,110,000,000.00
051700100100	Ministry Of Education, Primary and Secondary	-	4,100,000,000.00	3,007,065,297.00	33,110,000,000.00

Imo State Government 2025 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	4,100,000,000.00	3,007,065,297.00	33,110,000,000.00
2	Expenditures	<u>4,100,000,000.00</u>	<u>3,007,065,297.00</u>	<u>33,110,000,000.00</u>
23	CAPITAL EXPENDITURE	<u>4,100,000,000.00</u>	<u>3,007,065,297.00</u>	<u>33,110,000,000.00</u>
2302	CONSTRUCTION / PROVISION	<u>700,000,000.00</u>	-	<u>20,500,000,000.00</u>
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	<u>700,000,000.00</u>	-	<u>20,500,000,000.00</u>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	700,000,000.00	-	20,500,000,000.00
2303	REHABILITATION / REPAIRS	<u>3,400,000,000.00</u>	<u>3,007,065,297.00</u>	<u>12,610,000,000.00</u>
230301	REHABILITATION / REPAIRS OF FIXED ASSETS	<u>3,400,000,000.00</u>	<u>3,007,065,297.00</u>	<u>12,610,000,000.00</u>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	3,400,000,000.00	3,007,065,297.00	12,610,000,000.00

Imo State Government 2025 Approved Budget - Primary Health Expenditure by Administrative Classification					
Code	Adminstrative Unit	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Expenditure</i>	-	<i>464,633,500.00</i>	<i>680,057,942.27</i>	<i>12,467,371,176.89</i>
0500000000000	Social Services Sector	-	464,633,500.00	680,057,942.27	12,467,371,176.89
0574000000000	Ministry Of Primary Health, Social Service	-	464,633,500.00	680,057,942.27	12,467,371,176.89
057400100100	Ministry Of Primary Health, Social Services and	-	464,633,500.00	680,057,942.27	12,467,371,176.89

Imo State Government 2025 Approved Budget - Primary Health Expenditure by Economic Classification				
Code	Economic	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	464,633,500.00	680,057,942.27	12,467,371,176.89
2	Expenditures	<u>464,633,500.00</u>	<u>680,057,942.27</u>	<u>12,467,371,176.89</u>
21	PERSONNEL COST	-	<u>30,057,942.27</u>	<u>962,498,261.89</u>
2101	SALARY	-	<u>12,706,302.00</u>	<u>781,002,602.89</u>
210101	SALARIES AND WAGES	-	<u>12,706,302.00</u>	<u>781,002,602.89</u>
21010101	SALARY	-	12,706,302.00	781,002,602.89
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	<u>16,450,845.27</u>	<u>146,300,567.00</u>
210201	ALLOWANCES	-	<u>16,450,845.27</u>	<u>146,300,567.00</u>
21020103	ACCOMODATION	-	-	3,938,821.00
21020104	DOMESTIC STAFF	-	9,093,265.39	27,351,976.00
21020105	ENTERTAINMENT	-	-	1,111,529.00
21020106	FURNITURE	-	991,683.00	7,500,000.00
21020109	LEAVE BONUS	-	330,000.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	-	761,764.10	2,585,095.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	-	2,850,000.00	387,764.00
21020114	RENT SUPPLEMENT	-	-	57,484,082.00
21020118	TRANSPORT	-	-	9,755,285.00
21020120	OTHERS	-	2,424,132.78	35,927,505.00
2103	SOCIAL BENEFITS	-	<u>900,795.00</u>	<u>35,195,092.00</u>
210301	SOCIAL BENEFITS	-	<u>900,795.00</u>	<u>35,195,092.00</u>
21030104	Severance Gratuity	-	900,795.00	35,195,092.00
22	OTHER RECURRENT COSTS	<u>464,633,500.00</u>	<u>-</u>	<u>490,872,915.00</u>
2202	OVERHEAD COST	<u>464,633,500.00</u>	<u>-</u>	<u>490,872,915.00</u>
220201	TRAVEL & TRANSPORT - GENERAL	<u>40,700,000.00</u>	<u>-</u>	<u>62,426,500.00</u>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000.00	-	300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,400,000.00	-	62,126,500.00
220203	MATERIALS & SUPPLIES - GENERAL	<u>321,883,500.00</u>	<u>-</u>	<u>221,396,415.00</u>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	52,200,000.00	-	52,200,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	269,683,500.00	-	169,196,415.00

Imo State Government 2025 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
220204	MAINTENANCE SERVICES - GENERAL	102,050,000.00	-	207,050,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPC	50,220,000.00	-	55,220,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	280,000.00	-	280,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	51,450,000.00	-	151,450,000.00
22020406	OTHER MAINTENANCE SERVICES	100,000.00	-	100,000.00
23	CAPITAL EXPENDITURE	-	650,000,000.00	11,014,000,000.00
2301	FIXED ASSETS PURCHASED	-	-	130,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	-	130,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	-	-	130,000,000.00
2302	CONSTRUCTION / PROVISION	-	-	9,510,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASS	-	-	9,510,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	-	-	510,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	-	-	9,000,000,000.00
2305	OTHER CAPITAL PROJECTS	-	650,000,000.00	1,374,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	650,000,000.00	1,374,000,000.00
23050101	RESEARCH AND DEVELOPMENT	-	650,000,000.00	1,374,000,000.00

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Basic Education Capital Expenditure by Project						
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Expenditure				4,100,000,000.00	3,007,065,297.00	33,110,000,000.00
RENOVATION OF 2 NO SCH BLOCK AT COMPREHENSIVE SEC. SCH EZI AWA ORSU LGA	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41632200 - ORSU	3,000,000,000.00	250,000,000.00	20,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN ABOH MBAISE	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41610100 - ABOH MBAISE	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN AHIAZU MBAISE	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41610200 - AHIAZU MBAISE	700,000,000.00	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN EZINIHITTE MBAISE	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41610400 - EZINIHITTE MBAIS	-	-	720,000,000.00
CONSTRUCTION OF 14 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN IKEDURU	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41610800 - IKEDURU	-	-	920,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN MBAITOLI	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41611100 - MBAITOLI	-	-	720,000,000.00
CONSTRUCTION OF 14 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN NGOR/OKPALA	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41611200 - NGOR/OKPALA	-	-	920,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN OWERRI MUNICIPAL	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41612500 - OWERRI MUNICIPAL	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN OWERRI NORTH	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41612600 - OWERRI NORTH	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN OWERRI WEST	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41612700 - OWERRI WEST	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN EHIME MBANO	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41620300 - EHIME MBANO	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN IHITTE UBOMA	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41620700 - IHITTE UBOMA	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN ISIALA MBANO	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41620900 - ISIALA MBANO	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN OBOWO	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41621600 - OBOWO	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN OKIGWE	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41621900 - OKIGWE	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN ONUJMO	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41622000 - ONUJMO	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN IDEATO NORTH	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41630500 - IDEATO NORTH	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN IDEATO SOUTH	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41630600 - IDEATO SOUTH	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN ISU	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41631000 - ISU	-	-	720,000,000.00
CONSTRUCTION OF 13 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN NJABA	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41631300 - NJABA	-	-	880,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN NKWANGELE	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41631400 - NKWANGELE	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN NKWERRE	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41631500 - NKWERRE	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN OGUTA	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41631700 - OGUTA	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN OHAIJ/EGBEMA	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41631800 - OHAIJ/EGBEMA	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN ORLU	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41632100 - ORLU	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN ORSU	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41632200 - ORSU	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN ORU	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41632300 - ORU	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN ORU WEST	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41632400 - ORU WEST	-	-	720,000,000.00
RENOVATION/EQUIPMENT OF1NO PRIMARY SCHOOLS ORU	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41632300 - ORU	400,000,000.00	-	100,000,000.00
RENOVATION/EQUIPMENT OF1NO PRIMARY SCHOOLS NJABA	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41631300 - NJABA	-	-	100,000,000.00
RENOVATION/EQUIPMENT OF1NO PRIMARY SCHOOLS ORLU	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41632100 - ORLU	-	-	100,000,000.00
RENOVATION/EQUIPMENT OF1NO PRIMARY SCHOOLS OHAIJ/EGBEMA	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41631800 - OHAIJ/EGBEMA	-	-	100,000,000.00
RENOVATION/EQUIPMENT OF1NO PRIMARY SCHOOLS NGOR OKPALA	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41611200 - NGOR/OKPALA	-	-	100,000,000.00
RENOVATION/EQUIPMENT OF1NO PRIMARY SCHOOLS IKEDURU	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41610800 - IKEDURU	-	-	100,000,000.00
RENOVATION/EQUIPMENT OF1NO PRIMARY SCHOOLS MBAITOLI	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41611100 - MBAITOLI	-	-	100,000,000.00
RENOVATION/EQUIPMENT OF1NO PRIMARY SCHOOLS OKIGWE	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41621900 - OKIGWE	-	-	100,000,000.00
RENOVATION/EQUIPMENT OF1NO PRIMARY SCHOOLS ISIALA MBANO	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41620900 - ISIALA MBANO	-	-	100,000,000.00
RENOVATION/EQUIPMENT OF1NO PRIMARY SCHOOLS OBOWO	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41621600 - OBOWO	-	-	100,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN ABOH	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41610100 - ABOH MBAISE	-	1,500,000,000.00	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN AHIAZU	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41610200 - AHIAZU MBAISE	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN EZINIHITTE	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41610400 - EZINIHITTE MBAIS	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 17 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN IKEDURU	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41610800 - IKEDURU	-	-	24,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN MBAITOLI	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41611100 - MBAITOLI	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 15 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN NGOR/OKPALA	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41611200 - NGOR/OKPALA	-	-	22,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN OWERRI MUNICIPAL	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41612500 - OWERRI MUNICIPAL	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN OWERRI NORTH	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41612600 - OWERRI NORTH	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN OWERRI WEST	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41612700 - OWERRI WEST	-	-	18,000,000.00

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Basic Education Capital Expenditure by Project						
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN NWA	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41631400 - NKWANGELE	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN NKW	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41631500 - NKWERRE	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN OGU	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41631700 - OGUTA	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN OHA	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41631800 - OHAJI/EGBEMA	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN ORLU	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41632100 - ORLU	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN ORS	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41632200 - ORSU	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN ORU	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41632300 - ORU	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN ORU	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41632400 - ORU WEST	-	-	18,000,000.00
ACQUISITION OF LAND FOR RELOCATION OF EDC TO NEW SITE IN NEW OWERRI	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41612700 - OWERRI WEST	-	-	200,000,000.00
CONSTRUCTION OF 3 NO. SMART SCHOOL IN THE THREE ZONES OF THE STATE	051700100100 - Ministry Of Education, Primary and Secondary	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCH	41612700 - OWERRI WEST	-	-	500,000,000.00
CONSTRUCTION OF CHAPEL AT THE DEAF AND DUMB SCHOOL OFEKATA ORODO, MBAITOLU LGA	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41611100 - MBAITOLI	-	-	100,000,000.00
RENOVATION/REHABILITATION OF SCHOOL OF DEAF, ORODO	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41611100 - MBAITOLI	-	277,065,297.00	80,000,000.00
CONSTRUCTION OF NEW CLASSROOM BLOCKS FOR MODEL SECONDARY SCHOOLS LOCATED AT C	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41642800 - State Wide	-	-	100,000,000.00
RENOVATION AND EQUIPING OF SPECIAL SCHOOL AT MBIERI	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41611100 - MBAITOLI	-	980,000,000.00	50,000,000.00
RENOVATION/REHABILITATION OF SPECIAL EDUCATION CENTER FOR THE HANDICAPED IN THE 3	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41642800 - State Wide	-	-	150,000,000.00
NATIONAL NUTRITION PROGRAMS IN SCHOOLS ACROSS THE STATE	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41642800 - State Wide	-	-	400,000,000.00
RENOVATION AND EQUIPING OF 287 SECONDARY SCHOOLS (LOWER SECONDARY) IN IMO STATE	051700100100 - Ministry Of Education, Primary and Secondary	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOL	41642800 - State Wide	-	-	10,010,000,000.00

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Primary Health Capital Expenditure by Project						
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Expenditure				-	650,000,000.00	11,014,000,000.00
CONDUCT OF OPERATION ROLL BACK MALARIA PROGRAM ACROSS THE STATE	057400100100 - Ministry Of Primary Health, Social Services and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	50,000,000.00
CONDUCT BABY FRIENDLY INITIATIVE (BFI) INFANT AND YOUNG CHILD FEEDING PROGRAM ACROSS THE STATE	057400100100 - Ministry Of Primary Health, Social Services and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	150,000,000.00	20,000,000.00
CONDUCT OF FEMALE GENITAL MUTILATION PROGRAM ACROSS THE STATE	057400100100 - Ministry Of Primary Health, Social Services and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	15,000,000.00
CONDUCT OF IMO STATE NATIONAL NUTRITION PROGRAMME IN IMO STATE	057400100100 - Ministry Of Primary Health, Social Services and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	400,000,000.00
CONDUCT OF HUMAN RESOURCES FOR HEALTH PROGRAM ACROSS THE STATE	057400100100 - Ministry Of Primary Health, Social Services and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	7,000,000.00
CONDUCT OF TUBERCULOSIS CONTROL PROGRAMME ACROSS THE STATE	057400100100 - Ministry Of Primary Health, Social Services and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	50,000,000.00
CONDUCT OF LEPROSY AND BURULLI ALCER CONTROL PROGRAM ACROSS THE STATE	057400100100 - Ministry Of Primary Health, Social Services and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	5,000,000.00
CONDUCT HIV/AIDS CONTROL PROGRAM ACROSS THE STATE	057400100100 - Ministry Of Primary Health, Social Services and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	220,000,000.00
CONDUCT OF FAMILY PLANNING PROGRAMME ACROSS THE STATE	057400100100 - Ministry Of Primary Health, Social Services and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	15,000,000.00
CONDUCT OF INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESS PROGRAMME ACROSS THE STATE	057400100100 - Ministry Of Primary Health, Social Services and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	500,000,000.00	115,000,000.00
INTEGRATING OF ELECTRONIC MEDICAL RECORD SYSTEM INTO ALL GENERAL HOSPITAL ACROSS THE STATE	057400100100 - Ministry Of Primary Health, Social Services and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	115,000,000.00
PURCHASE OF 1 NO HILUX PICKUP IN IMO STATE	057400100100 - Ministry Of Primary Health, Social Services and	23010105 - PURCHASE OF MOTOR VEHICLES	41612500 - OWERRI MUNICIPALITY	-	-	80,000,000.00
PURCHASE OF 2NO BRAND NEW SEATER BUSES FOR SENSITIZATION, MONITORING AND EVALUATION	057400100100 - Ministry Of Primary Health, Social Services and	23010105 - PURCHASE OF MOTOR VEHICLES	41642800 - State Wide	-	-	50,000,000.00
PROMOTION OF MATERNAL , ADOLESCENT AND GERIATRIC NUTRITION NEEDS ACROSS THE STATE	057400100100 - Ministry Of Primary Health, Social Services and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	10,000,000.00
IMO CARE HEALTH INSURANCE FOR IMO STATE PENSIONERS (STATE SOCIAL INCLUSION PROGRAMME)	057400100100 - Ministry Of Primary Health, Social Services and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	352,000,000.00
RENOVATION OF PRIMARY HEALTH CENTRE IN THE 27 LGA ACROSS THE STATE	057400100100 - Ministry Of Primary Health, Social Services and	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41642800 - State Wide	-	-	9,000,000,000.00
ESTABLISHMENT OF EMERGENCY OBSTETRIC CARE IN NEW OWERRI	057400100100 - Ministry Of Primary Health, Social Services and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS	41612700 - OWERRI WEST	-	-	510,000,000.00

IMO STATE 2025 APPROVED BUDGET

CAPITAL EXPENDITURE BY PROJECT

Imo State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Expenditure				-	474,561,871,721.39	138,823,749,647.82	694,786,041,220.00
ESTABLISHMENT OF STATE INTERVENTION FUND FOR DISASTER MANAGEMENT IN IMO STATE	011100100100 - Office Of The Executive Governor	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41612500 - OWERRI MUNICIPAL		6,500,000,000.00	5,238,453,689.86	-
REHABILITATION OF IMO STATE WASTE MGT. AGENCY BUILDING IN OWERRI MUNICIPAL	011100100100 - Office Of The Executive Governor	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612500 - OWERRI MUNICIPAL		2,000,000,000.00	262,107,981.13	-
REHABILITATION OF IMO STATE SMALL & MEDIUM ENTERPRISES AGENCY (ISMEA) (NG-CARES) IN OWERRI MUNICIPAL	011100100100 - Office Of The Executive Governor	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612500 - OWERRI MUNICIPAL		1,500,000,000.00	801,000,000.00	-
REHABILITATION OF BUREAU FOR RURAL DEVELOPMENT OFFICE BUILDING IN OWERRI MUNICIPAL	011100100100 - Office Of The Executive Governor	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612500 - OWERRI MUNICIPAL		963,000,000.00	-	-
RENOVATION OF 3NO.HEARTLAND FC BUILDINGS IN OWERRI MUNICIPAL	011100100100 - Office Of The Executive Governor	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612500 - OWERRI MUNICIPAL		1,090,000,000.00	-	-
REHABILITATION OF IMO STATE SUSTAINABLE DEVELOPMENT GOALS AND HUMANITARIAN SERVICE OFFICE BUILDING IN NEW OWERRI MUNICIPAL	011100100100 - Office Of The Executive Governor	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL		400,000,000.00	200,000,000.00	-
REHABILITATION OF IMO STATE SUSTAINABLE DEVELOPMENT GOALS OFFICE BUILDING IN NEW OWERRI MUNICIPAL	011100100100 - Office Of The Executive Governor	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL		400,000,000.00	200,000,000.00	-
REHABILITATION OF BUREAU OF PUBLIC PROCUREMENT, PRICE INTELLIGENCE AND RELATED MATTER OFFICE BUILDING IN NEW OWERRI MUNICIPAL	011100100100 - Office Of The Executive Governor	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL		300,000,000.00	-	-
RELANDSCAPING AND REHABILITATION OF INTERNAL ROADS WITHIN THE OFFICE OF THE CHIEF ECONOMIC ADVISER OFFICE BUILDING IN NEW OWERRI MUNICIPAL	011100100100 - Office Of The Executive Governor	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL		320,000,000.00	-	-
RECONSTRUCTION OF NICS BANQUET HALL,GOVERNMENT HOUSE OWERRI	011100100100 - Office Of The Executive Governor	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612500 - OWERRI MUNICIPAL		-	-	300,000,000.00
RECONSTRUCTION OF NICS BANQUET HALL,GOVERNMENT HOUSE OWERRI	011100100100 - Office Of The Executive Governor	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41612500 - OWERRI MUNICIPAL		150,000,000.00	120,000,000.00	-
REHABILITATION OF IMO ENTRACO OFFICE BUILDING IN OWERRI MUNICIPAL	011100100100 - Office Of The Executive Governor	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL		200,000,000.00	80,000,000.00	-
OWERRI URBAN BEAUTIFICATION & RENEWAL PROJECT, OWERRI MUNICIPAL	011100100100 - Office Of The Executive Governor	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL		80,000,000.00	20,978,745.63	-
REHABILITATION OF OFFICE ISIPA BUILDING, OWERRI MUNICIPAL	011100100100 - Office Of The Executive Governor	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL		50,000,000.00	-	-
REHABILITATION OF IMO STATE ORIENTATION AGENCY OFFICE BUILDING, OWERRI MUNICIPAL	011100100100 - Office Of The Executive Governor	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612500 - OWERRI MUNICIPAL		80,000,000.00	-	-
REHABILITATION OF NEPAD OFFICE BUILDING, OWERRI MUNICIPAL	011100100100 - Office Of The Executive Governor	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL		100,000,000.00	-	-
REHABILITATION OF POVERTY ALLEVATION BUREAU (PAP), BUILDING, OPWERRI MUNICIPAL	011100100100 - Office Of The Executive Governor	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL		50,000,000.00	-	-
COMPLETION OF 1NO STOREY BUILDING (STAFF QUARTERS, ADC,CSO) ETC AND BOYS QUARTER IN OWERRI MUNICIPAL	011100100100 - Office Of The Executive Governor	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612500 - OWERRI MUNICIPAL		-	-	250,000,000.00
REHABILITATION OF BUREAU FOR PEACE AND CONFLICT RESOLUTION OFFICE BUILDING, NEW OWERRI MUNICIPAL	011100100100 - Office Of The Executive Governor	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612500 - OWERRI MUNICIPAL		56,000,000.00	-	-
REHABILITATION OF POVERTY ALLEVATION BUREAU OFFICE BUILDING NEW OWERRI	011100100100 - Office Of The Executive Governor	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL		80,000,000.00	-	-
REHABILITATION OF BUREAU FOR PEACE AND CONFLICT RESOLUTION OFFICE BUILDING, NEW OWERRI MUNICIPAL	011100100100 - Office Of The Executive Governor	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL		50,000,000.00	-	-
REHABILITATION OF BUREAU FOR THE COORDINATION OF DONOR ASSISTED PROJECTS (BCDAP)FOR NEW OWERRI MUNICIPAL	011100100100 - Office Of The Executive Governor	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL		40,000,000.00	-	-
REHABILITATION OF STATE DIRECTORATE OF EMPLOYMENT OFFICE BUILDING, NEW OWERRI	011100100100 - Office Of The Executive Governor	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL		15,000,000.00	-	-
PURCHASE OF 10 NOS HP (250GB INTEL CORE I5, 1TB HDD, 12GB RAM) LAPTOPS & 10 NOS HP (COLDCORE I3) MONITORS	011100100100 - Office Of The Executive Governor	23010113 - PURCHASE OF COMPUTERS	41612500 - OWERRI MUNICIPAL		6,500,000.00	-	-
REHABILITATION OF IMOSACA OFFICE BUILDING, OWERRI MUNICIPAL	011100100100 - Office Of The Executive Governor	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL		3,800,000.00	-	-
REHABILITATION OF IMOSACA OFFICE BUILDING, OWERRI MUNICIPAL	011100100100 - Office Of The Executive Governor	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL		3,500,000.00	-	-
CONSTRUCTION OF 1NO. WAREHOUSE IN GOVERNMENT HOUSE OWERRI	011100100100 - Office Of The Executive Governor	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	41612500 - OWERRI MUNICIPAL		-	-	200,000,000.00
CONSTRUCTION OF FIRE SERVICE STATION AND OFFICE FOR FIRE MACHINE IN GOVERNMENT HOUSE OWERRI	011100100100 - Office Of The Executive Governor	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	41612500 - OWERRI MUNICIPAL		-	-	200,000.00
CONSTRUCTION OF OFFICE BUILDING FOR THE STATE BOUNDARY COMMITTEE IN OWERRI MUNICIPAL	011100100200 - Office Of The Deputy Governor	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612500 - OWERRI MUNICIPAL		250,000,000.00	222,000,000.00	-
REHABILITATION& LAND SCAPING OF THE OFFICE OF THE DEPUTY GOVERNOR NEW OWERRI	011100100200 - Office Of The Deputy Governor	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612500 - OWERRI MUNICIPAL		250,000,000.00	-	-
PROCUREMENT OF 15NO EXECUTIVE TABLES; 15NO EXECUTIVE CHAIRS; 10NO STEEL CABINET; 10NO CHAIRS	011100100200 - Office Of The Deputy Governor	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	41612500 - OWERRI MUNICIPAL		65,000,000.00	-	-
PROCUREMENT OF REQUIREMENTS FOR BOUNDARY DEMARCATION IN OWERRI	011100100200 - Office Of The Deputy Governor	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL		65,000,000.00	-	-
CONSTRUCTION OF 100 NO. STAFF OF OFFICE FOR THE TRADITIONAL RULERS IN OWERRI	011100100200 - Office Of The Deputy Governor	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612500 - OWERRI MUNICIPAL		50,000,000.00	-	-
CONSTRUCTION AND EQUIPING OF GATE HOUSE AT THE DEPUTY GOVERNOR'S LODGE	011100100200 - Office Of The Deputy Governor	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST		-	8,804,155,946.87	-
PROCUREMENT OF 7NOS COMPUTERS AND ACCESSORIES FOR DGOV, OFFICE IN OWERRI MUNICIPAL	011100100200 - Office Of The Deputy Governor	23010113 - PURCHASE OF COMPUTERS	41612500 - OWERRI MUNICIPAL		5,000,000.00	-	-
CONSTITUENCY PROJECTS FOR 27 HON. MEMBERS AND CLERK IN IMO STATE(ROAD CONSTRUCTION)	011200300100 - Imo State House of Assembly	23020124 - CONSTRUCTION OF MARKETS/PARKS	41642800 - State Wide		15,000,000,000.00	-	-
LANDSCAPING OF THE ENTIRE IMO STATE HOUSE OF ASSEMBLY COMPLEX PREMISES NEW OWERRI	011200300100 - Imo State House of Assembly	23040102 - EROSION & FLOOD CONTROL	41612700 - OWERRI WEST		5,500,000,000.00	-	5,000,000.00
PURCHASE OF VEHICLES FOR THE 27 IMO STATE HOUSE OF ASSEMBLY MEMBERS IN THE STATE	011200300100 - Imo State House of Assembly	23010105 - PURCHASE OF MOTOR VEHICLES	41642800 - State Wide		3,000,000,000.00	150,000,000.00	-
EXPANDING AND EQUIPING IMO HOUSE OF ASSEMBLY CLINIC IN NEW OWERRI	011200300100 - Imo State House of Assembly	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612700 - OWERRI WEST		1,000,000,000.00	-	-
ESTABLISHMENT OF SPORTS CLUB AND GYM HOUSE/PURCHASE OF GYM EQUIPMENTS WITHIN THE IMO STATE HOUSE OF ASSEMBLY	011200300100 - Imo State House of Assembly	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	41612700 - OWERRI WEST		200,000,000.00	-	-
LEGISLATIVE/SPECIAL PROJECT FOR PRINCIPAL OFFICERS OF THE IMO STATE HOUSE OF ASSEMBLY	011200300100 - Imo State House of Assembly	23020124 - CONSTRUCTION OF MARKETS/PARKS	41642800 - State Wide		100,000,000.00	-	-
ESTABLISHMENT OF IMHA LAWN TENNIS COURT IN NEW OWERRI	011200300100 - Imo State House of Assembly	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	41612700 - OWERRI WEST		150,000,000.00	-	-
RENOVATION OF MINORITY LEADER OF THE IMO STATE HOUSE OF ASSEMBLY LODGE IN NEW OWERRI	011200300100 - Imo State House of Assembly	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	41612700 - OWERRI WEST		150,000,000.00	-	-
CONSTRUCTION OF ASSEMBLY PAVILION IN IMO HOSE OF ASSEMBLY COMPLEX NEW OWERRI	011200300100 - Imo State House of Assembly	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST		120,000,000.00	-	-
FURNISHING OF CLERK'S HOUSE(2 SETS OF EXECUTIVE COUCH, 6 NO. AIR CONDITIONER, 6 NO. SMOKE ALARMS)	011200300100 - Imo State House of Assembly	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	41612700 - OWERRI WEST		120,000,000.00	-	50,000,000.00
RENOVATION OF MAJORITY LEADER OF THE IMO STATE HOUSE OF ASSEMBLY LODGE IN NEW OWERRI	011200300100 - Imo State House of Assembly	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	41612700 - OWERRI WEST		120,000,000.00	-	-
PURCHASE OF 3 NO. CCTV DECODER, 4 NO. MODERN METAL DETECTOR/SCANNER AND 4 NO. BOMB DETECTORS	011200300100 - Imo State House of Assembly	23010128 - PURCHASE OF SECURITY EQUIPMENT	41612700 - OWERRI WEST		100,000,000.00	-	-

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
REHABILITATION OF INTERNAL ROAD AND PACKING LOTS IN IMO STATE ASSEMBLY COMPLEX NEW	011200300100 - Imo State House of Assembly	23030113 - REHABILITATION / REPAIRS - ROADS	41612700 - OWERRI WEST	-	100,000,000.00	-	-
CONSTRUCTION OF 27 HOM. MEMBERS OF THE IMO STATE HOUSE OF ASSEMBLY OFFICE BUILDING	011200300100 - Imo State House of Assembly	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	-	100,000,000.00	-	-
CONSTRUCTION OF ADDITIONAL BOREHOLE IN IMO HOSE OF ASSEMBLY COMPLEX NEW OWERRI	011200300100 - Imo State House of Assembly	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	41612700 - OWERRI WEST	-	50,000,000.00	-	10,000,000.00
ESTABLISHMENT OF MINI PRESS IN THE IMO STATE HOUSE OF ASSEMBLY NEW OWERRI	011200300100 - Imo State House of Assembly	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41612700 - OWERRI WEST	-	48,200,000.00	-	-
PURCHASE OF 4 NO. EACH SECURITY EQUIPMENT. (CCTV DECODER, MODERN METAL DETECTOR/SCANNER)	011200300100 - Imo State House of Assembly	23010128 - PURCHASE OF SECURITY EQUIPMENT	41612700 - OWERRI WEST	-	-	-	20,000,000.00
PURCHASE OF 20 no. TABLES, 20 no. CHAIRS, 10 no. PHOTOCOPIERS, 5no. PRINTERS, 10 LAPTOPS	011200300100 - Imo State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	41612700 - OWERRI WEST	-	45,000,000.00	-	-
INSTALLATION OF INTERNET FACILITIES IN THE IMO STATE HOUSE OF ASSEMBLY NEW OWERRI	011200300100 - Imo State House of Assembly	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41612700 - OWERRI WEST	-	20,000,000.00	-	15,000,000.00
EQUIPPING OF IMO STATE PARLIAMENTARY BUILDING AT THE IMO STATE HOUSE OF ASSEMBLY NEW	011200300100 - Imo State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	41612700 - OWERRI WEST	-	36,000,000.00	-	-
INSTALLATION OF 40 NO. INTERCOM IN IMO HOUSE OF ASSEMBLY COMPLEX NEW OWERRI	011200300100 - Imo State House of Assembly	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41612700 - OWERRI WEST	-	17,000,000.00	-	23,000,000.00
PURCHASE OF 5 NO. TRANSCRIPTION MACHINES FOR REPORTERS IN IMO STATE HOUSE OF ASSEMBLY	011200300100 - Imo State House of Assembly	23010113 - PURCHASE OF COMPUTERS	41612700 - OWERRI WEST	-	25,000,000.00	-	-
ESTABLISHMENT OF MINI PRESS FOR IMHA NEW OWERRI	011200300100 - Imo State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURES	41612700 - OWERRI WEST	-	-	-	15,000,000.00
CONSTRUCTION AND INSTALLATION OF 10 NO SOLAR ENERGY STREET LIGHT WITHIN THE ASSEMBLY	011200300100 - Imo State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURES	41612700 - OWERRI WEST	-	17,000,000.00	-	-
PURCHASE OF 1 NO. GENERATOR SET AT IMO STATE HOUSE OF ASSEMBLY CLERK HOUSE NEW OWERRI	011200300100 - Imo State House of Assembly	23010119 - PURCHASE OF POWER GENERATING SET	41612700 - OWERRI WEST	-	15,000,000.00	-	-
ESTABLISHMENT OF FILLING STATION AT THE IMO STATE HOUSE OF ASSEMBLY COMPLEX NEW OWERRI	011200300100 - Imo State House of Assembly	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	41612700 - OWERRI WEST	-	15,000,000.00	-	-
ESTABLISHMENT OF E-LEGISLATURE FOR IMHA NEW OWERRI	011200300100 - Imo State House of Assembly	23010113 - PURCHASE OF COMPUTERS	41612700 - OWERRI WEST	-	10,000,000.00	-	-
CONSTRUCTION OF IMHA LAWN TENNIS COURT, OWERRI	011200300100 - Imo State House of Assembly	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41612500 - OWERRI MUNICIPAL	-	-	-	10,000,000.00
EQUIPPING OF LEGISLATIVE BUDGET AND RESEARCH FOR IMO STATE HOUSE OF ASSEMBLY IN NEW	011200300100 - Imo State House of Assembly	23050101 - RESEARCH AND DEVELOPMENT	41612700 - OWERRI WEST	-	6,500,000.00	-	-
PROCUREMENT OF MODERN LIBRARY EQUIPMENT FOR THE IMO STATE HOUSE OF ASSEMBLY NEW	011200300100 - Imo State House of Assembly	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	41612700 - OWERRI WEST	-	5,000,000.00	30,000,000.00	-
RENOVATION OF THE CLERK OF THE HOUSE ASSEMBLY QUARTERS IN NEW OWERRI	011200300100 - Imo State House of Assembly	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	41612700 - OWERRI WEST	-	5,000,000.00	-	50,000,000.00
REPLACEMENT OF GENERATOR 1NO GEN SET AT CLERKS HOUSE	011200300100 - Imo State House of Assembly	23010119 - PURCHASE OF POWER GENERATING SET	41612700 - OWERRI WEST	-	-	-	15,000,000.00
PURCHASE OF 1NO GENERATOR SET FOR SPEAKERS LODGE	011200300100 - Imo State House of Assembly	23010119 - PURCHASE OF POWER GENERATING SET	41612700 - OWERRI WEST	-	-	-	15,000,000.00
PURCHASE OF 1NO GENERATOR SET FOR DEPUTY SPEAKERS LODGE	011200300100 - Imo State House of Assembly	23010119 - PURCHASE OF POWER GENERATING SET	41612700 - OWERRI WEST	-	-	-	15,000,000.00
RENOVATION OF CHAPEL AT IMHA NEW OWERRI	011200300100 - Imo State House of Assembly	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	41612700 - OWERRI WEST	-	-	-	30,000,000.00
PURCHASE OF 1NO 650KVA PERKINS GEN SET FOR THE HOUSE OF ASSEMBLY NEW OWERRI	011200300100 - Imo State House of Assembly	23010119 - PURCHASE OF POWER GENERATING SET	41612700 - OWERRI WEST	-	-	-	120,000,000.00
UPGRADING THE NEW OFFICE COMPLEX FOR THE IMHA COMMISSION IN NEW OWERRI	011200400100 - House of Assembly Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612700 - OWERRI WEST	-	525,000,000.00	-	-
PURCHASE OF BOOKS, 10 no. SHALVES, 1 no. GENERATOR, 2 no. AIR CONDITION, 3 no. TABLES, 3 no. CHAIRS	011200400100 - House of Assembly Service Commission	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	41612700 - OWERRI WEST	-	244,000,000.00	-	-
PURCHASE OF 20 no. Table, 20 no. Chairs, 10 no. AIR CONDITION, 10 no. FRIDGES FOR HASC IN NEW	011200400100 - House of Assembly Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	41612700 - OWERRI WEST	-	5,000,000.00	-	-
DRILLING OF 1 no. BOREHOLE FOR THE NEW OFFICE COMPLEX HASC IN NEW OWERRI	011200400100 - House of Assembly Service Commission	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	41612700 - OWERRI WEST	-	3,000,000.00	-	-
PURCHASE OF 6 no. DESKTOP COMPUTERS FOR HASC IN NEW OWERRI	011200400100 - House of Assembly Service Commission	23010113 - PURCHASE OF COMPUTERS	41612700 - OWERRI WEST	-	3,000,000.00	-	-
REINFORCEMENT OF THE EXISTING OFFICE COMPLEX FOR THE IMHA COMMISSION	011200400100 - House of Assembly Service Commission	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	41612700 - OWERRI WEST	-	-	-	71,004,000.00
DIGITIZATION OF IMO NEWSPAPER IN NEW OWERRI	012300100100 - Ministry Of Information, Public Order and Labour	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41612700 - OWERRI WEST	-	200,000,000.00	-	200,000,000.00
DIGITALISATION OF IBC TV STATION IN NEW OWERRI	012300100100 - Ministry Of Information, Public Order and Labour	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41612700 - OWERRI WEST	-	143,000,000.00	-	250,000,000.00
ESTABLISHMENT OF ICT CENTRES AT HEADQUARTERS (SECRETARIAT) OF ORLU AND OKIGWE ZONES	012300100100 - Ministry Of Information, Public Order and Labour	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41630600 - IDEATO SOUTH	-	70,000,000.00	-	-
RENOVATION AND EQUIPPING OF MINISTRY OF INFORMATION AND STRATEGY LIBRARY IN NEW OWERRI	012300100100 - Ministry Of Information, Public Order and Labour	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41612700 - OWERRI WEST	-	35,000,000.00	-	-
ESTABLISHMENT OF THREE NEW ZONAL OFFICES AT ABUJA, ENUGU AND PORT HARCOURT, RIVERS	012300100100 - Ministry Of Information, Public Order and Labour	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41642800 - State Wide	-	30,000,000.00	-	-
PROCUREMENT OF 2 NO. DIGITAL CAMERA, 4 NO. PHOTOCOPIING MACHINE, 10 NO. DESKTOP COMPUTERS	012300100100 - Ministry Of Information, Public Order and Labour	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	41612700 - OWERRI WEST	-	30,000,000.00	-	-
ESTABLISHMENT OF PUBLIC ENLIGHTENMENT CENTRE IN THE THREE ZONES OF THE STATE, OWERRI	012300100100 - Ministry Of Information, Public Order and Labour	23050101 - RESEARCH AND DEVELOPMENT	41612700 - OWERRI WEST	-	-	-	20,000,000.00
ESTABLISHMENT OF VIDEO PRODUCTION AND EXHIBITION VIEW CENTRE IN THREE ZONES OF OWERRI	012300100100 - Ministry Of Information, Public Order and Labour	23050101 - RESEARCH AND DEVELOPMENT	41612700 - OWERRI WEST	-	-	-	50,000,000.00
DIGITALISATION OF GOVERNMENT PRINTING PRESS OWERRI	012300100100 - Ministry Of Information, Public Order and Labour	23050101 - RESEARCH AND DEVELOPMENT	41612700 - OWERRI WEST	-	-	-	60,000,000.00
CRITICAL OPERATING NEEDS AT IBC FM RADIO STATION OWERRI	012300100100 - Ministry Of Information, Public Order and Labour	23050101 - RESEARCH AND DEVELOPMENT	41612700 - OWERRI WEST	-	-	-	150,000,000.00
RE-ENGINEERING OF CORD MACHINE AND GUILLOTINE MACHINE GOVERNMENT PRESS OWERRI	012300100100 - Ministry Of Information, Public Order and Labour	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	41612700 - OWERRI WEST	-	-	-	10,000,000.00
ESTABLISHMENT OF ICT CENTER AT THE NINE ZONAL DIRECTORATES ACROSS THE STATE	012300100100 - Ministry Of Information, Public Order and Labour	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	41612700 - OWERRI WEST	-	-	-	30,000,000.00
PURCHASE OF 2 NO. PLANT AND MACHINERY (250KVA)	012300100100 - Ministry Of Information, Public Order and Labour	23010119 - PURCHASE OF POWER GENERATING SET	41612700 - OWERRI WEST	-	-	-	70,000,000.00
PROCUREMENT OF 2 NO. VEHICLES FOR MO INFORMATION	012300100100 - Ministry Of Information, Public Order and Labour	23010105 - PURCHASE OF MOTOR VEHICLES	41612700 - OWERRI WEST	-	-	-	100,000,000.00
RECRUITMENT OF 270 PERSONNEL INTO IMO SECURITY ORGANIZATION FOR EACH LGA	012400100100 - Ministry Of Homeland Security and Internal Affairs	23010128 - PURCHASE OF SECURITY EQUIPMENT	41642800 - State Wide	-	2,000,000,000.00	-	-
CONSTRUCTION/FURNISHING OF OFFICE COMPLEX FOR IMO STATE SECURITY ORGANIZATION IN	012400100100 - Ministry Of Homeland Security and Internal Affairs	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURES	41642800 - State Wide	-	2,154,080,000.00	-	-
AMNESTY PROGRAM FOR ACROSS THE STATE	012400100100 - Ministry Of Homeland Security and Internal Affairs	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	700,000,000.00	-	-
REGULATION OF VIGILANTE GROUPS IN IMO STATE	012400100100 - Ministry Of Homeland Security and Internal Affairs	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	400,000,000.00	-	-
INSTALLATION & MAINTENANCE OF 100 no. CCTV CAMERAS ACROSS THE STATE	012400100100 - Ministry Of Homeland Security and Internal Affairs	23010128 - PURCHASE OF SECURITY EQUIPMENT	41642800 - State Wide	-	300,000,000.00	-	200,000,000.00
HIRE OF SPECIALIZED SECURITY OPERATIVES TO SUPPORT LOCAL SECURITY IN IMO STATE	012400100100 - Ministry Of Homeland Security and Internal Affairs	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	255,680,000.00	-	-

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
ESTABLISHMENT OF HOPE'S ANGEL SECURITY NETWORK IN IMO STATE	012400100100 - Ministry Of Homeland Security and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	242,300,000.00	-	-
ESTABLISHMENT OF STATE DRUG REHABILITATION CENTRE IN OBINZE	012400100100 - Ministry Of Homeland Security and	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	-	180,000,000.00	-	100,000,000.00
ESTABLISHMENT OF IMO STATE EDUCATIONAL INSTITUTION SECURITY COMMITTEE IN OWERRI	012400100100 - Ministry Of Homeland Security and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	100,000,000.00	-	-
PUBLICATION OF SECURITY DIGEST (A MONTHLY PUBLICATION) IN IMO STATE	012400100100 - Ministry Of Homeland Security and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	70,000,000.00	-	-
ESTABLISHMENT OF ALTERNATIVE NARRATIVE COMMUNICATION CAMPAIGN IN IMO STATE	012400100100 - Ministry Of Homeland Security and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	50,850,000.00	-	-
ESTABLISHMENT OF HOMELAND SECURITY JOINT TASK FORCE IN IMO STATE	012400100100 - Ministry Of Homeland Security and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	50,000,000.00	-	-
CONDUCT OF SECURITY CONFERENCES FOR SECURITY PERSONNEL IN IMO STATE	012400100100 - Ministry Of Homeland Security and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	48,000,000.00	-	-
ESTABLISHMENT OF IMO YOUTH ADVOCATES AFFAIRS	012400100100 - Ministry Of Homeland Security and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	39,300,000.00	-	-
ESTABLISHMENT OF A ONE DIAL SECURITY CODE FOR EMERGENCY IN IMO STATE	012400100100 - Ministry Of Homeland Security and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	30,000,000.00	-	-
CONDUCTION OF SECURITY SENSITIZATION TOUR ACROSS THE STATE	012400100100 - Ministry Of Homeland Security and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	30,000,000.00	-	-
ESTABLISHMENT OF CENTRAL SECURITY JOINT TASK FORCE IN IMO STATE	012400100100 - Ministry Of Homeland Security and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	30,000,000.00	-	-
CONFIRMATION OF IMO STATE SECURITY AND SAFETY AWARDS IN IMO STATE	012400100100 - Ministry Of Homeland Security and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	15,000,000.00	-	-
LIFE INSURANCE FOR SECURITY PERSONNEL IN IMO STATE	012400100100 - Ministry Of Homeland Security and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	15,000,000.00	-	-
ESTABLISHMENT OF IMO STATE HOMELAND AND SECURITY TRUST FUND IN IMO STATE	012400100100 - Ministry Of Homeland Security and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	10,000,000.00	-	-
ESTABLISHMENT OF INTER STATE SECURITY ADVISORY AND ADVOCACY COMMITTEE (ISAAC) IN IMO STATE	012400100100 - Ministry Of Homeland Security and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	10,000,000.00	-	-
ESTABLISHMENT OF IMO VETERANS AFFAIRS IN IMO STATE	012400100100 - Ministry Of Homeland Security and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	10,000,000.00	-	-
REGULATION OF POS OPERATORS IN IMO STATE	012400100100 - Ministry Of Homeland Security and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	8,000,000.00	-	-
ESTABLISHMENT OF A WHOLE OF GOVERNMENT PLAN FOR SECURITY IN THE STATE	012400100100 - Ministry Of Homeland Security and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	4,000,000.00	-	-
RECRUITMENT AND STRENGTHENING OF IMO CIVIL CORPS IN IMO STATE	012400100100 - Ministry Of Homeland Security and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	-	400,000,000.00
ESTABLISHMENT OF HOUSING HOUSING LOAN SCHEME FOR WORKERS IN IMO STATE	012500100100 - Office Of The Head Of Service	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	300,000,000.00	-	-
CONSTRUCTION OF OFFICE BUILDING FOR THE OFFICE OF THE HEAD OF SERVICE IN THE STATE SECRETARIAT	012500100100 - Office Of The Head Of Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	-	300,000,000.00	-	-
RENOVATION OF HEAD OF SERVICE BUILDING IN SECRETARIAT COMPLEX NEW OWERRI	012500100100 - Office Of The Head Of Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612700 - OWERRI WEST	-	77,000,000.00	-	-
CONSTRUCTION OF PERMANENT COMPLEX FOR STAFF DEVELOPMENT CENTRE IN NEW OWERRI	012500100100 - Office Of The Head Of Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	-	75,000,000.00	-	-
COMPLETION OF THE WALKWAY IN THE IMO STATE SECRETARIAT COMPLEX, NEW OWERRI	012500100100 - Office Of The Head Of Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	-	20,000,000.00	-	-
COMPUTERIZATION OF PERSONNEL RECORDS FOR THE STATE MDAs IN STATE SECRETARIAT COMPLEX	012500100100 - Office Of The Head Of Service	23010113 - PURCHASE OF COMPUTERS	41612700 - OWERRI WEST	-	25,000,000.00	-	20,000,000.00
EQUIPING OF STAFF DEVELOPMENT CENTRE IN NEW OWERRI	012500100100 - Office Of The Head Of Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	41612700 - OWERRI WEST	-	25,000,000.00	-	-
PURCHASE OF 10 no. TABLES, 10 no. CHAIRS, 3 no. PHOTOCOPIERS, 2 no. PRINTERS, 5 no. AIR COOLERS	012500100100 - Office Of The Head Of Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	41612700 - OWERRI WEST	-	24,000,000.00	-	-
REHABILITATION OF 20 NO. TOILETS IN THE IMO STATE SECRETARIAT COMPLEX NEW OWERRI	012500100100 - Office Of The Head Of Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612700 - OWERRI WEST	-	18,000,000.00	-	5,000,000.00
CONSTRUCTION/EQUIPING OF PENSION SECRETARIAT IN NEW OWERRI	012500100100 - Office Of The Head Of Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	-	18,000,000.00	-	20,000,000.00
ESTABLISHMENT OF A CENTRE FOR ID CARD ISSUANCE AND REPLACEMENT IN SECRETARIAT COMPLEX	012500100100 - Office Of The Head Of Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	-	12,000,000.00	-	10,000,000.00
MAINTENANCE OF LIBRARY IN THE OFFICE OF HEAD OF SERVICE STATE SECRETARIAT COMPLEX NEW OWERRI	012500100100 - Office Of The Head Of Service	23030110 - REHABILITATION / REPAIRS - LIBRARIES	41612700 - OWERRI WEST	-	15,000,000.00	-	-
MAINTENANCE OF ROADS AND CAR PARKS WITHIN THE SECRETARIAT COMPLEX NEW OWERRI	012500100100 - Office Of The Head Of Service	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	41612700 - OWERRI WEST	-	5,000,000.00	-	12,000,000.00
ESTABLISHMENT OF E-LIBRARY FOR THE OFFICE OF THE HOS, NEW OWERRI	012500100100 - Office Of The Head Of Service	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	-	-	-	20,000,000.00
CONSTRUCTION OF 2 no. OFFICE BUILDING FOR AUDITOR GENERAL STATE IN NEW OWERRI	014000100100 - Office Of The Auditor General - State	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612700 - OWERRI WEST	-	530,000,000.00	-	100,000,000.00
CONSTRUCTION OF AN OFFICE BUILDING WITH 8 OFFICES IN NEW OWERRI	014000300100 - Office Of The Auditor General - Local Government	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	41612700 - OWERRI WEST	-	50,800,000.00	-	150,000,000.00
CONSTRUCTION OF AN ULTRA-MODERN SECRETARIAT AT THE ISIE COMMISSION'S HEADQUARTERS	014800100100 - Imo State Independent Electoral Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	-	10,000,000.00	-	-
SUPPLY AND INSTALLATION OF 10 no. Desktop Computers and 27 no. Laptop Computer IN ISIE OFFICE	014800100100 - Imo State Independent Electoral Commission	23010113 - PURCHASE OF COMPUTERS	41612700 - OWERRI WEST	-	10,000,000.00	-	-
CONSTRUCTION AND FURNISHING OF ULTRA-MODERN OFFICES FOR ISIEC AT 27 LGAs	014800100100 - Imo State Independent Electoral Commission	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41642800 - State Wide	-	10,000,000.00	-	-
PURCHASE OF 37 no. Table, 37 no. Chairs, 37 no. AIR CONDITIONERS, 37 no. FRIDGES FOR ALL THE LGAs	014800100100 - Imo State Independent Electoral Commission	23010102 - PURCHASE OF OFFICE BUILDINGS	41642800 - State Wide	-	5,000,000.00	-	-
RENOVATION/REHABILITATION OF OFFICE BUILDING AT ISIEC HEADQUARTERS IN NEW OWERRI	014800100100 - Imo State Independent Electoral Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612700 - OWERRI WEST	-	6,000,000.00	-	132,132,000.00
ESTABLISHMENT OF LOCAL GOVERNMENT SERVICE COMMISSION SECRETARIAT IN NEW OWERRI	014900100100 - Local Government Service Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	-	250,000,000.00	-	-
ESTABLISHMENT OF ONLINE COMPUTERISATION/BIOMETRIC DATABASE AT THE LOCAL GOVERNMENT SECRETARIAT	014900100100 - Local Government Service Commission	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41612700 - OWERRI WEST	-	120,000,000.00	-	-
CONSTRUCTION OF 3 STOREY OSGI BUILDING, NEW OWERRI	016100100100 - Office Of The Secretary To The State	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612500 - OWERRI MUNICIPAL	-	200,000,000.00	-	-
PROCUREMENT OF SECURITY EQUIPMENT/MODERN GADGETS(SNO. CCTV CAMERAS, 20 NO. INTERCOMS)	016100100100 - Office Of The Secretary To The State	23010128 - PURCHASE OF SECURITY EQUIPMENT	41612500 - OWERRI MUNICIPAL	-	120,000,000.00	-	-
REHABILITATION OF IMO STATE GOVERNMENT LIAISON OFFICE, LAGOS	016100100100 - Office Of The Secretary To The State	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	41642800 - State Wide	-	100,000,000.00	-	-
PURCHASE AND INSTALLATION OF 50 NO. SECURITY ALERT GADGET FOR GOVT HOUSE PREMISES	016100100100 - Office Of The Secretary To The State	23010128 - PURCHASE OF SECURITY EQUIPMENT	41612500 - OWERRI MUNICIPAL	-	100,000,000.00	-	-
PURCHASE OF 3NO NEW 250 KVA GENERATING SETS FOR OSGI AND EVENT CENTRES NEW OWERRI	016100100100 - Office Of The Secretary To The State	23010119 - PURCHASE OF POWER GENERATING SET	41612500 - OWERRI MUNICIPAL	-	80,000,000.00	-	-
PROCUREMENT AND INSTALLATION OF 7 NO. VERY HIGH FREQUENCY (VHF) RADIO/TELECOMMUNICATIONS	016100100100 - Office Of The Secretary To The State	23010113 - PURCHASE OF COMPUTERS	41612500 - OWERRI MUNICIPAL	-	150,000,000.00	-	-
RECONSTRUCTION OF JUNIOR STAFF QUARTERS, GWARIMPA ABLUA	016100100100 - Office Of The Secretary To The State	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	41642800 - State Wide	-	100,000,000.00	-	-
RENOVATION/CONVERSION OF SOME FLOORS OF THE OFFICE COMPLEX TO SHORT-LET SERVICE	016100100100 - Office Of The Secretary To The State	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41642800 - State Wide	-	120,000,000.00	-	-

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
REHABILITATION OF GOVERNOR'S LODGE, LAGOS	016100100100 - Office Of The Secretary To The S	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL B	41642800 - State Wide	-	70,000,000.00	-	50,000,000.00
ESTABLISHMENT OF IMO CITY LAGOS: GALLERY OF IGBO HERITAGE TO BE BUILT IN LAGOS	016100100100 - Office Of The Secretary To The S	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDI	41642800 - State Wide	-	50,000,000.00	-	-
REINFORCEMENT OF OFFICE BUILDING BASEMENT, ROOF AND OTHER WORK ABUJA	016100100100 - Office Of The Secretary To The S	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41642800 - State Wide	-	30,000,000.00	-	-
PROCUREMENT/INSTALLATION OF CCTV CAMERA/SECURITY GADGETS IN THE OFFICE COMPLEX AND	016100100100 - Office Of The Secretary To The S	23010128 - PURCHASE OF SECURITY EQUIPMENT	41642800 - State Wide	-	30,000,000.00	-	-
RENOVATION OF 3 NO. STOREY BUILDING OF 6 FLATS (STAFF QUARTERS), GWARIMPA ABUJA	016100100100 - Office Of The Secretary To The S	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BU	41642800 - State Wide	-	50,000,000.00	-	80,000,000.00
PROCUREMENT OF 2NO OF 150KVA GENERATOR SET FOR OFFICE AND LIAISON OFFICER'S QUARTER	016100100100 - Office Of The Secretary To The S	23010119 - PURCHASE OF POWER GENERATING SET	41642800 - State Wide	-	20,000,000.00	-	-
RENOVATION OF LIAISON OFFICER'S QUARTERS ABUJA	016100100100 - Office Of The Secretary To The S	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BU	41642800 - State Wide	-	30,000,000.00	-	-
PROCUREMENT/SUPPLY OF 1NO AMBULANCE BUS FOR SEMA NEW OWERRI	016100100100 - Office Of The Secretary To The S	23010105 - PURCHASE OF MOTOR VEHICLES	41612700 - OWERRI WEST	-	30,000,000.00	-	-
PROCUREMENT OF 1 NO. 150KVA GEN SET IN LAGOS LIAISON OFFICE	016100100100 - Office Of The Secretary To The S	23010119 - PURCHASE OF POWER GENERATING SET	41642800 - State Wide	-	11,000,000.00	-	-
ESTABLISHMENT OF ICT OFFICE/CYBERCAFE IN LAGOS LIAISON OFFICE	016100100100 - Office Of The Secretary To The S	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDI	41642800 - State Wide	-	10,000,000.00	-	-
CONSTRUCTION OF PERIMETER BLOCK WALL FENCE OF IMO STATE LAND AT LEKKI, LAGOS	016100100100 - Office Of The Secretary To The S	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL B	41642800 - State Wide	-	8,000,000.00	-	20,000,000.00
DRILLING OF BOREHOLE/RETICULATION IN SGI OFFICE, NEW OWERRI	016100100100 - Office Of The Secretary To The S	23020105 - CONSTRUCTION / PROVISION OF WATER FACILI	41612500 - OWERRI MUNICIPAL	-	5,000,000.00	-	-
PROCUREMENT AND INSTALLATION OF CLOSED CIRCUIT TELEVISION IN LAGOS LIAISON OFFICE	016100100100 - Office Of The Secretary To The S	23010113 - PURCHASE OF COMPUTERS	41642800 - State Wide	-	2,200,000.00	-	4,800,000.00
PROCUREMENT AND INSTALLATION OF CAR SCANNERS (2 UNITS) IN LAGOS LIAISON OFFICE	016100100100 - Office Of The Secretary To The S	23010118 - PURCHASE OF SCANNERS	41642800 - State Wide	-	2,000,000.00	-	-
PROCUREMENT OF 2NO 18 SEATER TOYOTA BUSES FOR THE PILGRIM WELFARE BOARD	016100100100 - Office Of The Secretary To The S	23010108 - PURCHASE OF BUSES	41642800 - State Wide	-	-	-	70,000,000.00
CONSTITUENCY PROJECTS FOR THE CLERK - RENOVATION OF 1 NO. SECONDARY SCHOOLS IN MBATI	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41611100 - MBATOLI	-	-	-	146,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN ABO	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41610100 - ABOH MBAISE	-	-	-	142,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN AHIA	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41610200 - AHIAZU MBAISE	-	-	-	142,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN EZIN	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41610400 - EZINIHITTE MBAISE	-	-	-	142,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN IKED	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41610800 - IKEDURU	-	-	-	147,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN MBA	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41611100 - MBATOLI	-	-	-	142,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN NGO	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41611200 - NGOR/OKPALA	-	-	-	142,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN OWE	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41612500 - OWERRI MUNICIPAL	-	-	-	142,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN OWE	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41612600 - OWERRI NORTH	-	-	-	142,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN OWE	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41612700 - OWERRI WEST	-	-	-	147,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN EHI	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41620300 - EHIME MBANO	-	-	-	142,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN IHI	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41620700 - IHITTE UBOMA	-	-	-	147,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN ISIA	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41620900 - ISIALA MBANO	-	-	-	142,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN OBO	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41621600 - OBOWO	-	-	-	142,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN OKI	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41621900 - OKIGWE	-	-	-	142,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN ONU	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41622000 - ONUIMO	-	-	-	142,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN IDE	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41630500 - IDEATO NORTH	-	-	-	142,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN IDE	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41630600 - IDEATO SOUTH	-	-	-	142,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN ISU	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41631000 - ISU	-	-	-	142,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN NJA	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41631300 - NJABA	-	-	-	142,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN NKW	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41631400 - NKWANGELE	-	-	-	147,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN NKW	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41631500 - NKWERRE	-	-	-	142,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN OGU	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41631700 - OGUFA	-	-	-	142,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN OHA	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41631800 - OHAIJI/EGBEMA	-	-	-	142,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN ORL	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41632100 - ORLU	-	-	-	142,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN ORS	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41632200 - ORSU	-	-	-	142,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN ORU	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41632300 - ORU	-	-	-	142,000,000.00
CONSTITUENCY PROJECTS FOR HON MEMBER - RENOVATION OF 1 NO. SECONDARY SCHOOL IN ORU	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41632400 - ORU WEST	-	-	-	142,000,000.00
COMPLETION OF MULTI-LAYER PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41612500 - OWERRI MUNICIPAL	-	-	-	3,000,000,000.00
RECONSTRUCTION OF MULTI-PURPOSE HALL (ICC)	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41612500 - OWERRI MUNICIPAL	-	-	-	2,000,000,000.00
FIXING OF 50 NO. STREET LIGHTS, 30 NO. SIGNS WAYS, TRAFFIC DIRECTION DESIGN LIGHT TO SH	016300100100 - Ministry of Special Duties	23010128 - PURCHASE OF SECURITY EQUIPMENT	41612500 - OWERRI MUNICIPAL	-	150,000,000.00	-	-
REHABILITATION OF 100 NO. SOLAR STREET LIGHT INSIDE OWERRI CAPITAL CITY	016300100100 - Ministry of Special Duties	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LI	41612500 - OWERRI MUNICIPAL	-	150,000,000.00	-	-
RECONSTRUCTION OF THE OFFICE BLOCK OF FORMER ALAOMA DEVELOPMENT CENTRE IN OGUTA	016300100100 - Ministry of Special Duties	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDI	41631700 - OGUTA	-	150,000,000.00	-	-
RENOVATION OF 3 NO. SCHOOL BUILDINGS/ DRILLING OF BOREHOLE WITH RETICULATION IN 27 LG	016300100100 - Ministry of Special Duties	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41642800 - State Wide	-	-	-	4,000,000,000.00
REHABILITATION OF OKIGWE STADIUM AT OKIGWE LGA	016300100100 - Ministry of Special Duties	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LI	41621900 - OKIGWE	-	-	-	60,000,000.00
REHABILITATION OF NG-CARES BUILDING/SUSTAINING OF FADAMA PROGRAMME	021500100100 - Ministry Of Agriculture and Food S	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	-	2,000,000,000.00	-	-
AGRICULTURAL EMPOWERMENT OF WOMEN AND YOUTH IN TH STATE	021500100100 - Ministry Of Agriculture and Food S	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	-	1,500,000,000.00	-	-
IMO STATE NATIONAL NUTRITION PROGRAMME(TO IMPROVE THE STATUS OF THE CHILDREN, PRO	021500100100 - Ministry Of Agriculture and Food S	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41642800 - State Wide	-	1,500,000,000.00	-	-
SCHOOL FARM AGRIC PROJECTIN THE STATE	021500100100 - Ministry Of Agriculture and Food S	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	-	450,000,000.00	-	105,120,000.00
PROCUREMENT OF IRRIGATION EQUIPMENTS	021500100100 - Ministry Of Agriculture and Food S	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41612700 - OWERRI WEST	-	200,000,000.00	-	-
PURCHASE OF FERTILIZER/FERTILIZER PLANT (SURVEY AND BUSINESS DEVELOPMENT	021500100100 - Ministry Of Agriculture and Food S	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41612700 - OWERRI WEST	-	400,000,000.00	-	-
GRADUATE & YOUTH AGRICULTURAL EMPOWERMENT PROGRAMME ACHARAUBO OWERRI NORTH LG	021500100100 - Ministry Of Agriculture and Food S	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41612600 - OWERRI NORTH	-	300,000,000.00	-	300,000,000.00
IMPROVED CASSAVA PRODUCTION SCHEME (PROCUREMENT OF CASSAVA CUTTINGS, HERBICIDES,	021500100100 - Ministry Of Agriculture and Food S	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41621900 - OKIGWE	-	300,000,000.00	-	-
ESTABLISHMENT OF PLANTATION OF CASSAVA, RICE AND MAIZE IN OHAIJI EGBEME,IHITTE UBOMA	021500100100 - Ministry Of Agriculture and Food S	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41620700 - IHITTE UBOMA	-	300,000,000.00	-	1,500,000,000.00
PRESIDENTIAL INITIATIVE ON RUBBER PRODUCTION UTILIZATION AND EXPORT	021500100100 - Ministry Of Agriculture and Food S	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL	41612700 - OWERRI WEST	-	-	-	225,000,000.00

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
SURVEY AND ASSESMENT OF IMO FARMERS	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL	-	-	-	130,000,000.00
CASSAVA PRODUCTION SCHEME IN IMO STATE (PROCUREMENT OF CASSAVA CUTTINGS, HERBICIDES, FERTILIZERS, LABOUR AND FARM IMPLEMENTS)	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41631800 - OHAJI/EGBEMA	200,000,000.00	-	-	-
PROCUREMENT AND INSTALLATION OF RICE DESTONERS @ IDEATO-NORTH;IHITTE-UBOMA	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41620700 - IHITTE UBOMA	144,000,000.00	-	-	-
DEVELOPMENT OF 2 HA CASSAVA PLOT IN EACH OF THE 27 LGA	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	-	510,000,000.00
SUPPORT TO AGRICULTURAL & FOOD SECURITY PROGRAMMES	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL	-	-	-	17,988,041,220.00
PURCHASE OF 1NO EACH (PLOUGH/ HARVESTERS)	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	110,000,000.00	-	-	-
PURCHASE AND INSTALLATION OF SOLAR POWERED BLAST FREEZERS IN ORLU AND OKIGWE	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	100,000,000.00	-	-	-
PROCUREMENT OF 3 NO OIL MILL MACHINES AND SUPPORTING EQUIPMENTS	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41612500 - OWERRI MUNICIPAL	100,000,000.00	-	-	-
YELLOW ROOT CASSAVA PRODUCTION	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL	-	-	-	302,574,000.00
COCOA DEVELOPMENT SCHEME	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	41631800 - OHAJI/EGBEMA	-	-	-	217,000,000.00
FADAMA - CARES (RESULT AREA 2)	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL	-	-	-	10,000,000.00
MAIZE PRODUCTION IN IMO STATE	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL	-	-	-	135,000,000.00
PROCUREMENT OF TRACTOR IMPLEMENTS (2 NO. PLOUGHS, 2 NO. HARROWERS, 2 NO.PLANTERS)	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41612500 - OWERRI MUNICIPAL	60,000,000.00	-	-	150,000,000.00
PROCUREMENT OF VITAMIN A, MAIZE SEEDS, CUTTINGS, HERBICIDES, FERTILIZERS, LABOUR AND FARM IMPLEMENTS	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41612500 - OWERRI MUNICIPAL	55,000,000.00	-	-	-
PURCHASE OF 1NO TRACTOR HEAD	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL	-	-	-	100,000,000.00
RE-ESTABLISHMENT OF AGRO-SERVICE CENTER @ OKIGWE, ORLU AND OWERRI	021500100100 - Ministry Of Agriculture and Food	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROME	41642800 - State Wide	50,702,612.00	-	-	49,000,000.00
SUPPORT TO IMO STATE FOOD AND NUTRITION PROGRAM	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL	-	-	-	2,000,000,000.00
PROCUREMENT OF AGRICULTURAL WORKSHOP TOOL/MACHINERY FOR IMPLEMENTS FABRICATION	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41612500 - OWERRI MUNICIPAL	30,000,000.00	-	-	40,000,000.00
(PROCUREMENT OF COCOA SEEDLINGS CUTTINGS, HERBICIDES, FERTILIZERS, LABOUR AND FARM IMPLEMENTS)	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	25,000,000.00	-	-	-
(LAND PREP. PROCUREMENT OF CASHEW SEEDLINGS CUTTINGS, HERBICIDES, FERTILIZERS, LABOUR AND FARM IMPLEMENTS)	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41631300 - NJABA	25,000,000.00	-	-	-
PROCUREMENT OF VITAMIN A, MAIZE SEEDS, CUTTINGS, HERBICIDES, FERTILIZERS, LABOUR AND FARM IMPLEMENTS	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41632200 - ORSU	22,000,000.00	-	-	-
PURCHASE OF AGRO-INPUTS SUCH AS FERTILIZERS, HERBICIDES, FARM IMPLEMENTS.	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	20,000,000.00	-	-	-
CASSAVA PRODUCTION SCHEME (PROCUREMENT OF CASSAVA CUTTINGS, HERBICIDES, FERTILIZER AND FARM IMPLEMENTS)	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	20,000,000.00	-	-	-
MEDICINAL PLANT PRODUCTION	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	20,000,000.00	-	-	2,000,000,000.00
PROCUREMENT OF TRACTOR IMPLEMENTS (PLOUGHS, HARROWERS, PLANTERS)	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41612500 - OWERRI MUNICIPAL	17,000,000.00	-	-	-
STRENGTHENING AND REHABILITATION OF CO-OPERATIVE SOCIETIES IN IMO STATE	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL	-	-	-	27,000,000.00
PROCUREMENT AND DISTRIBUTION OF AGRO-CHEMICALS	021500100100 - Ministry Of Agriculture and Food	23010138 - PURCHASE OF AERO SPARES/MAINTENANCE	41642800 - State Wide	8,030,000.00	-	-	-
CREDIT FACILITIES TO FARMERS	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	4,000,000.00	-	-	-
ESTABLISHMENT OF SCHOOL FARMS AGRIC PROJECT	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	2,000,000.00	-	-	-
SUPPORT TO SMALL HOLDER OIL PALM PROJECT/MANAGEMENT UNIT	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	-	-	-	100,000,000.00
PROCUREMENT OF AGRO - METEOROLOGICAL & HYDROLOGICAL SERVICE EQUIPMENT (5 NO. RAIN GUAGES)	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	-	-	-	10,000,000.00
AGRICULTURAL LAND DEVELOPMENT & FARM MANAGEMENT PROJECT	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41631300 - NJABA	-	-	-	130,000,000.00
SUPPORT TO RICE PRODUCTION IN IHITTE UBOMA AND IDEATO NORTH LGA	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	41612600 - OWERRI NORTH	-	-	-	200,000,000.00
MAIZE PRODUCTION SCHEME IN IMO STATE	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41631800 - OHAJI/EGBEMA	-	-	-	50,000,000.00
HORTICULTURAL DEVELOPMENT DIVISION PROJECT, NEKEDE OWERRI NOTH LGA	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41612600 - OWERRI NORTH	-	-	-	150,270,000.00
SUPPORT TO LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE - NIGER DELTA (IFAD & NDDC LIFE-NIGER DELTA)	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	-	-	-	230,000,000.00
PROCUREMENT AND DISTRIBUTION OF PEST CONTROL/AGRO CHEMICALS	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	-	-	-	30,000,000.00
PURCHASE OF 75 HORSE POWER TRACTORS	021500100100 - Ministry Of Agriculture and Food	23010107 - PURCHASE OF TRUCKS	41612500 - OWERRI MUNICIPAL	-	-	-	50,000,000.00
STEP DOWN OF THE NATIONAL ACCELERATED INDUSTRIAL CROP PRODUCTION PROGRAMME IN IMO STATE	021500100100 - Ministry Of Agriculture and Food	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROME	41642800 - State Wide	-	-	-	1,000,000,000.00
PROCUREMENT AND NURSING OF 1M SEEDS - NUTS OF PALM FRUITS	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	-	-	-	500,000,000.00
INDIGENOUS FRUIT TREE DEVELOPMENT	021500100100 - Ministry Of Agriculture and Food	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41612500 - OWERRI MUNICIPAL	-	-	-	39,000,000.00
IMO STATE INTEGRATED RICE DEVELOPMENT PROJECT IRRIGATION	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL	-	-	-	201,956,000.00
RENOVATION AND RECOVERY OF WAREHOUSE AT THE ZONAL OFFICE OF THE MINISTRY OF AGRICULTURE AND FOOD	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL	-	-	-	720,038,780.00
RUBBER DEVELOPMENT SCHEME AT OBITTI RUBBER ESTATE/ NEKEDE	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL	-	-	-	300,000,000.00
IMO STATE NATIONAL NUTRITION PROGRAMME/ TO IMPROVE THE STATUS OF THE CHILDREN, PROTECTED CHILDREN AND VULNERABLE CHILDREN	021500100100 - Ministry Of Agriculture and Food	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL	-	-	-	500,000,000.00
PROCUREMENT OF 100 no. MOTOR VEHICLES FOR ALL MDAs	022000100100 - Ministry Of Finance	23010105 - PURCHASE OF MOTOR VEHICLES	41612500 - OWERRI MUNICIPAL	4,000,000,000.00	-	-	-
RECAPITALIZATION OF IMO STATE MICRO FINANCE BANK	022000100100 - Ministry Of Finance	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL	1,300,000,000.00	25,902,600.00	-	-
REHABILITATION OF 27 NO.SUB TREASURIES AND 27 NO. REVENUE OFFICES IN IMO STATE	022000100100 - Ministry Of Finance	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41642800 - State Wide	220,000,000.00	-	-	80,000,000.00
TRAINING ON IPSAS SOFTWARE (MOF & MBEPS STAFF) IN IMO STATE	022000100100 - Ministry Of Finance	23050102 - COMPUTER SOFTWARE ACQUISITION	41612500 - OWERRI MUNICIPAL	200,000,000.00	-	-	-
UPGRADE OF SOFTWARE FOR IMO MICRO FINANCE BANK	022000100100 - Ministry Of Finance	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL	200,000,000.00	-	-	-

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
ASPHALTING OF THE AG'S PREMISES, OWERRI	022000100100 - Ministry Of Finance	23040102 - EROSION & FLOOD CONTROL	41612500 - OWERRI MUNICIPAL		100,000,000.00	-	70,000,000.00
CONSTRUCTION/REHABILITATION OF OFFICE BUILDING IN DFIC , NEW OWERRI	022000100100 - Ministry Of Finance	23050101 - RESEARCH AND DEVELOPMENT	41612700 - OWERRI WEST		60,000,000.00	-	50,000,000.00
RENOVATION OF AG'S OFFICE BUILDING, OWERRI MUNICIPAL	022000100100 - Ministry Of Finance	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612500 - OWERRI MUNICIPAL		60,000,000.00	-	50,000,000.00
LANDSCAPING AND EROSION CHECKS WITHIN THE AG'S OFFICE PREMISES, OWERRI MUNICIPAL	022000100100 - Ministry Of Finance	23040102 - EROSION & FLOOD CONTROL	41612500 - OWERRI MUNICIPAL		100,000,000.00	-	-
ESTABLISHMENT OF MINISTRY OF FINANCE COMPUTER CENTRE, OWERRI	022000100100 - Ministry Of Finance	23010113 - PURCHASE OF COMPUTERS	41612500 - OWERRI MUNICIPAL		58,000,000.00	-	68,000,000.00
ESTABLISHMENT OF MICRO CREDIT DEVELOPMENT FUND, NEW OWERRI	022000100100 - Ministry Of Finance	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL		5,000,000.00	-	-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	022000800100 - Imo State Internal Revenue Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41642800 - State Wide		-	135,795,579.00	-
REHABILITATION OF MORIBUND INDUSTRIES IN OWERRI	022200100100 - Ministry Of Trade, Commerce and	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST		534,000,000.00	-	-
ESTABLISHMENT OF IMO MARKETING COMPANY/INDUSTRIAL PARK SITE IN OWERRI	022200100100 - Ministry Of Trade, Commerce and	23020124 - CONSTRUCTION OF MARKETS/PARKS	41612700 - OWERRI WEST		50,000,000.00	-	-
CONSTRUCTION OF 13 NO. PRODUCE CHECK POST IN THE THREE GEO-POLITICAL ZONES OF OKIGWE	022200100100 - Ministry Of Trade, Commerce and	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41612700 - OWERRI WEST		-	-	27,000,000.00
ESTABLISHMENT OF IMO CHINA INVESTMENT AND TRADE CENTRE IN NGOR- OKPALA LGA	022200100100 - Ministry Of Trade, Commerce and	23050101 - RESEARCH AND DEVELOPMENT	41611200 - NGOR/OKPALA		50,000,000.00	-	-
CONSTRUCTION OF PRODUCE TRAINING SCHOOL IN OKIGWE	022200100100 - Ministry Of Trade, Commerce and	23020124 - CONSTRUCTION OF MARKETS/PARKS	41621900 - OKIGWE		266,000,000.00	-	30,000,000.00
ESTABLISHMENT OF CONSUMER PROTECTION COUNCIL OWERRI	022200100100 - Ministry Of Trade, Commerce and	23050102 - COMPUTER SOFTWARE ACQUISITION	41612700 - OWERRI WEST		50,000,000.00	-	-
RENOVATION AND REMODELLING OF ALL THE MARKETS IN IMO STATE	022200100100 - Ministry Of Trade, Commerce and	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41612700 - OWERRI WEST		-	-	100,000,000.00
CONSTRUCTION AND EQUIPMENT OF 3NO STANDARD PRODUCE LABORATORY AT THE CENTRAL PRODUCE ZONE	022200100100 - Ministry Of Trade, Commerce and	23020124 - CONSTRUCTION OF MARKETS/PARKS	41642800 - State Wide		-	-	15,000,000.00
ESTABLISHMENT OF FUNDS FOR SMALL SCALE CREDIT SCHEME IN IMO STATE	022200100100 - Ministry Of Trade, Commerce and	23050103 - MONITORING AND EVALUATION	41642800 - State Wide		160,000,000.00	-	-
ESTABLISHMENT OF INTERNATIONAL MARKET OKIGWE (FORMER CATTLE MARKET)	022200100100 - Ministry Of Trade, Commerce and	23020124 - CONSTRUCTION OF MARKETS/PARKS	41621900 - OKIGWE		150,000,000.00	-	50,000,000.00
GOVERNMENT PARTICIPATION IN INDUSTRIAL INVESTMENT IN OWERRI	022200100100 - Ministry Of Trade, Commerce and	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41612700 - OWERRI WEST		123,550,000.00	-	-
MODERNIZATION OF EZUHU MARKET IN NGOR-OKPALA LGA	022200100100 - Ministry Of Trade, Commerce and	23020124 - CONSTRUCTION OF MARKETS/PARKS	41611200 - NGOR/OKPALA		60,000,000.00	-	-
CONSTRUCTION OF EKE UKWU MARKET, OWERRI	022200100100 - Ministry Of Trade, Commerce and	23020124 - CONSTRUCTION OF MARKETS/PARKS	41612500 - OWERRI MUNICIPAL		100,000,000.00	-	-
DEVELOPMENT OF CENTRAL MARKET, AVU, OWERRI WEST LGA	022200100100 - Ministry Of Trade, Commerce and	23020124 - CONSTRUCTION OF MARKETS/PARKS	41612700 - OWERRI WEST		100,000,000.00	-	-
DEVELOPMENT OF TRADE FAIR/EXHIBITION CENTRE IN OWERRI	022200100100 - Ministry Of Trade, Commerce and	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612500 - OWERRI MUNICIPAL		50,000,000.00	-	30,000,000.00
MARCHING/COUNTERPART FUNDING FOR BANK OF INDUSTRY	022200100100 - Ministry Of Trade, Commerce and	23020124 - CONSTRUCTION OF MARKETS/PARKS	41642800 - State Wide		100,000,000.00	-	-
IMO STATE REGIONAL CATTLE AND OTHER ANCILLARY MARKET, OKIGWE	022200100100 - Ministry Of Trade, Commerce and	23020124 - CONSTRUCTION OF MARKETS/PARKS	41621900 - OKIGWE		50,000,000.00	-	-
REACTIVATION OF THE ONITSHA ROAD INDUSTRIAL LAYOUT	022200100100 - Ministry Of Trade, Commerce and	23020124 - CONSTRUCTION OF MARKETS/PARKS	41612700 - OWERRI WEST		100,000,000.00	-	-
ESTABLISHMENT OF LEATHER CLUSTER DEV. PROJECTS OWERRI	022200100100 - Ministry Of Trade, Commerce and	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST		100,000,000.00	-	-
ESTABLISHMENT OF BUILDING OF ANOTHER OWERRI ZONAL COOPERATIVE OFFICE	022200100100 - Ministry Of Trade, Commerce and	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41642800 - State Wide		50,000,000.00	-	-
DEVELOPMENT AND CONSTRUCTION OF INDUSTRIAL PARKS (FREE TRADE ZONE) IN THE THREE ZONES	022200100100 - Ministry Of Trade, Commerce and	23020124 - CONSTRUCTION OF MARKETS/PARKS	41642800 - State Wide		66,000,000.00	-	-
DEVELOPMENT OF IMO FREE TRADE ZONE NGOR-OKPALA	022200100100 - Ministry Of Trade, Commerce and	23020124 - CONSTRUCTION OF MARKETS/PARKS	41611200 - NGOR/OKPALA		31,000,000.00	-	-
ESTABLISHMENT OF MICRO BUSINESS CENTRES IN 27 LGAs	022200100100 - Ministry Of Trade, Commerce and	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41642800 - State Wide		60,000,000.00	-	-
ESTABLISHMENT OF LEATHER CLUSTER DEVELOPMENT PROJECT OWERRI	022200100100 - Ministry Of Trade, Commerce and	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41642800 - State Wide		60,000,000.00	-	-
DEVELOPMENT & EQUIPMENT OF A STANDARD PEST CONTROL LABORATORY IN OWERRI	022200100100 - Ministry Of Trade, Commerce and	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41642800 - State Wide		60,000,000.00	-	10,000,000.00
ESTABLISHMENT OF TIMBER AND ALLIED MARKET, NAZE IN OWERRI NORTH LGA	022200100100 - Ministry Of Trade, Commerce and	23020124 - CONSTRUCTION OF MARKETS/PARKS	41612600 - OWERRI NORTH		50,000,000.00	-	55,000,000.00
CONSTRUCTION AND DEV. OF INDUSTRIAL PARK SITE FREE TRADE ZONES IN NGOR-OKPALA LGA	022200100100 - Ministry Of Trade, Commerce and	23020124 - CONSTRUCTION OF MARKETS/PARKS	41611200 - NGOR/OKPALA		50,000,000.00	-	-
BUILDING OF COOPERATIVE COLLEGE IN OWERRI	022200100100 - Ministry Of Trade, Commerce and	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41632100 - ORLU		23,200,000.00	-	-
CONSTRUCTION OF CENTRAL PRODUCE BEACHES IN OWERRI, ORLU AND OKIGWE	022200100100 - Ministry Of Trade, Commerce and	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41642800 - State Wide		23,000,000.00	-	35,000,000.00
RENOVATION OF OKIGWE AND ORLU ZONAL COOPERATIVE OFFICES	022200100100 - Ministry Of Trade, Commerce and	23020124 - CONSTRUCTION OF MARKETS/PARKS	41642800 - State Wide		10,000,000.00	-	12,000,000.00
CONSTRUCTION OF 13 NO. PRODUCE CHECK POST IN THE THREE GEO-POLITICAL ZONES	022200100100 - Ministry Of Trade, Commerce and	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41642800 - State Wide		17,400,000.00	-	-
CONSTRUCTION OF A CLARIFIER AT THE CENTRAL PRODUCE BEACHES	022200100100 - Ministry Of Trade, Commerce and	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41642800 - State Wide		6,000,000.00	-	-
DEVELOPMENT OF A PEST CONTROL AND CROP STORAGE TRAINING SCHOOL OWERRI	022200100100 - Ministry Of Trade, Commerce and	23040103 - WILDLIFE CONSERVATION	41642800 - State Wide		5,300,000.00	-	7,000,000.00
RENOVATION OF IMO MARKETING WAREHOUSE AT ONITSHA ROAD OWERRI	022200100100 - Ministry Of Trade, Commerce and	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	41612700 - OWERRI WEST		5,000,000.00	-	-
CONSTRUCTION AND EQUIPMENT OF A STANDARD PRODUCE LABORATORY AT THE CENTRAL PRODUCE ZONE	022200100100 - Ministry Of Trade, Commerce and	23020124 - CONSTRUCTION OF MARKETS/PARKS	41612500 - OWERRI MUNICIPAL		5,000,000.00	-	-
PROCUREMENT OF 10 NO. COMPUTER AND INTERNET SERVICES IN THE MINISTRY	022200100100 - Ministry Of Trade, Commerce and	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41642800 - State Wide		450,000.00	-	-
PROVISION OF 4NO UTILITY VEHICLES	022200100100 - Ministry Of Trade, Commerce and	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41642800 - State Wide		-	-	95,000,000.00
PROVISION OF ANOTHER SITE FOR THE BUILDING OF A NEW COOPERATIVE COLLEGE AT UMUOIVA	022200100100 - Ministry Of Trade, Commerce and	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41632100 - ORLU		-	-	20,000,000.00
RENOVATION OF IMO MARKETING WAREHOUSE AT ONITSHA ROAD	022200100100 - Ministry Of Trade, Commerce and	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41612500 - OWERRI MUNICIPAL		-	-	5,000,000.00
CONSTRUCTION OF INTERNAL ROADS INSIDE EGBEADA MARKET OWERRI	022200100100 - Ministry Of Trade, Commerce and	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612700 - OWERRI WEST		-	-	30,000,000.00
PROVISION OF ACCESS ROAD TO UMUONYEALL INDUSTRIAL MARKET MBIERI, MBAITOLI LGA	022200100100 - Ministry Of Trade, Commerce and	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41611100 - MBAITOLI		-	-	20,000,000.00
RENOVATION OF ICAPS 3NO HALL AND EQUIPMENT AND TAKEOFF OF IMO FINISHING SCHOOL, LOCAL GOVERNMENT	022800100100 - Ministry Of Science, Technology and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41612600 - OWERRI NORTH		200,000,000.00	-	-
ESTABLISHMENT OF SECONDARY SCHOOLS COMPUTER LAB PROJECT (1ST PHASE 85 SCHOOLS) IN	022800100100 - Ministry Of Science, Technology and	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41642800 - State Wide		200,000,000.00	-	-
REVAMPING OF FOUR TECHNICAL SCHOOLS AND EQUIPMENT AT GOVERNMENT TECHNICAL OWERRI	022800100100 - Ministry Of Science, Technology and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41642800 - State Wide		45,000,000.00	-	150,000,000.00

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
ESTABLISHMENT OF SECONDARY SCHOOLS COMPUTER LAB PROJECT (2ND PHASE 85 SCHOOLS)	022800100100 - Ministry Of Science, Technology and Innovation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41642800 - State Wide	-	160,000,000.00	-	-
PROSECUTION OF SOLAR ENERGY PROJECTS IN THE STATE	022800100100 - Ministry Of Science, Technology and Innovation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41642800 - State Wide	-	100,000,000.00	-	-
Being cost for the provision of learning & teaching tools, wired & wireless networking facilities at the	022800100100 - Ministry Of Science, Technology and Innovation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41642800 - State Wide	-	-	1,000,000,000.00	-
ESTABLISHMENT OF 3NO LEARNING CENTRES AT IKEDURU FOR OWERRI ZONE, ORU-EAST LGA AND	022800100100 - Ministry Of Science, Technology and Innovation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41642800 - State Wide	-	-	45,000,000.00	-
EQUIPING OF SCIENCE AND TECHNOLOGY AND VOCATIONAL WORKSHOP OWERRI (1000 BEAKERS,	022800100100 - Ministry Of Science, Technology and Innovation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41612700 - OWERRI WEST	-	40,000,000.00	-	50,000,000.00
ESTABLISHMENT OF FABRICATION WORKSHOP (FOUNDRY) FOR TRAINING OF UNEMPLOYED IMOLITE	022800100100 - Ministry Of Science, Technology and Innovation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41612500 - OWERRI MUNICIPAL	-	25,000,000.00	-	40,000,000.00
ESTABLISHMENT OF IMO STATE TECHNOLOGY/SCIENCE EXPO 2024	022800100100 - Ministry Of Science, Technology and Innovation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41612500 - OWERRI MUNICIPAL	-	20,000,000.00	-	-
PROCUREMENT OF NO. 1 TOYOTA HILUX JEEP FOR ENGINEERING SUPERVISION	022800100100 - Ministry Of Science, Technology and Innovation	23010105 - PURCHASE OF MOTOR VEHICLES	41612500 - OWERRI MUNICIPAL	-	-	-	85,000,000.00
ESTABLISHMENT OF COMPUTER LABORATORY FOR 4 TECHNICAL COLLEGE IN IMO STATE	022800100100 - Ministry Of Science, Technology and Innovation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41612500 - OWERRI MUNICIPAL	-	-	-	100,000,000.00
INSTALLATION/REPAIR OF TRAFFIC LIGHTS AT 25 ROUNDABOUTS IN OWERRI METROPOLIS AND PER	022900100100 - Ministry Of Transport	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	41642800 - State Wide	-	300,000,000.00	-	100,000,000.00
ESTABLISHMENT OF WORLD CLASS MODEL BUSTOP TERMINAL/REMODELLING OF FIVE MAJOR INTER	022900100100 - Ministry Of Transport	23020124 - CONSTRUCTION OF MARKETS/PARKS	41612500 - OWERRI MUNICIPAL	-	500,000,000.00	-	410,000,000.00
CONSTRUCTION AND EQUIPPING OF IMO STATE TRAFFIC MANAGEMENT AUTHORITY COOPERATE OFF	022900100100 - Ministry Of Transport	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612500 - OWERRI MUNICIPAL	-	500,000,000.00	-	100,000,000.00
AUTOMATION OF IMO TRANSPORT SECTOR (IMO CITY TRANSPORT BIOMETRIC DATA CAPTURING, A	022900100100 - Ministry Of Transport	23050103 - MONITORING AND EVALUATION	41642800 - State Wide	-	400,000,000.00	-	200,000,000.00
ESTABLISHMENT OF INSTALLATION OF ELECTRIC VEHICLE INSPECTION(VIS) AND OPTIC VIBERS IN	022900100100 - Ministry Of Transport	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	41642800 - State Wide	-	300,000,000.00	-	100,000,000.00
DREDGING OF ORASHE RIVER TO ATLANTIC OCEAN (PPP)	022900100100 - Ministry Of Transport	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	41642800 - State Wide	-	-	-	100,000,000.00
PURCHASE OF 2NO TOWING VANS (a) 1NO HEAVY DUTY & (b) 1NO LIGHT ONES	022900100100 - Ministry Of Transport	23010106 - PURCHASE OF VANS	41642800 - State Wide	-	-	-	100,000,000.00
PROCUREMENT/ DISTRIBUTION OF 216 TRANSFORMER FOR RURAL ELECTRIFICATION	023100100100 - Ministry Of Power and Electrification	23010119 - PURCHASE OF POWER GENERATING SET	41642800 - State Wide	-	-	-	2,997,000,000.00
FEASIBILITY STUDIES AND DEVELOPMENT OF BLUE PRINT ON THE 3NOS DAM SITES AT MBAA RIVER	023100100100 - Ministry Of Power and Electrification	23040105 - WATER POLLUTION PREVENTION & CONTROL	41642800 - State Wide	-	925,158,250.00	-	-
PHYSICAL REAPPRAISAL OF THE EXISTENCE AND VIABILITY OF THE 52NOS DAM SITES IN IMO STATE	023100100100 - Ministry Of Power and Electrification	23040105 - WATER POLLUTION PREVENTION & CONTROL	41642800 - State Wide	-	912,946,750.00	-	-
PURCHASE OF PLATFORM VEHICLES(1NO)	023100100100 - Ministry Of Power and Electrification	23010119 - PURCHASE OF POWER GENERATING SET	41642800 - State Wide	-	-	-	44,000,000.00
PROVISION OF SAFETY KITS FOR PLANT OPERATORS	023100100100 - Ministry Of Power and Electrification	23010119 - PURCHASE OF POWER GENERATING SET	41612500 - OWERRI MUNICIPAL	-	-	-	1,070,000.00
INSTALLATION OF 20NO SOLAR POWER SYSTEMS WITHIN THE COMMISSIONERS QUARTERS	023100100100 - Ministry Of Power and Electrification	23010119 - PURCHASE OF POWER GENERATING SET	41612700 - OWERRI WEST	-	-	-	89,606,214.00
MAINTENANCE OF 4NO STATE SECRETARIAT GENERATOR POWER SUPPLY	023100100100 - Ministry Of Power and Electrification	23010119 - PURCHASE OF POWER GENERATING SET	41612700 - OWERRI WEST	-	-	-	10,000,000.00
INSTALLATION OF 4 SOLAR CCTV CAMERAS @ 4 GENERATOR HOUSES	023100100100 - Ministry Of Power and Electrification	23010119 - PURCHASE OF POWER GENERATING SET	41612700 - OWERRI WEST	-	-	-	3,800,000.00
WEBSITE DEVELOPMENT FOR MINISTRY OF POWER AND ELECTRIFICATION	023100100100 - Ministry Of Power and Electrification	23050102 - COMPUTER SOFTWARE ACQUISITION	41612700 - OWERRI WEST	-	-	-	13,400,000.00
PURCHASE OF 50 NO. OF 300KVA AND 60 NO. OF 500KVA TRANSFORMER	023100100100 - Ministry Of Power and Electrification	23010119 - PURCHASE OF POWER GENERATING SET	41612700 - OWERRI WEST	-	-	-	2,035,000,000.00
PROCUREMENT OF ELECTRICAL/ELECTRONIC MECHANICAL KITS AND MATERIALS	023100100100 - Ministry Of Power and Electrification	23010119 - PURCHASE OF POWER GENERATING SET	41612700 - OWERRI WEST	-	-	-	4,181,805.00
ELECTRICAL MAINTENANCE OF GOVT. OFFICES AND INSTITUTION	023100100100 - Ministry Of Power and Electrification	23010119 - PURCHASE OF POWER GENERATING SET	41612700 - OWERRI WEST	-	-	-	50,000,000.00
PROCUREMENT OF 2 NOS HILUX VEHICLES AND ONE TOYOTA HIACE BUS	023100100100 - Ministry Of Power and Electrification	23010108 - PURCHASE OF BUSES	41612700 - OWERRI WEST	-	-	-	106,000,000.00
ESTABLISHMENT OF ENERGY AUDIT OF THE STATE	023100100100 - Ministry Of Power and Electrification	23050103 - MONITORING AND EVALUATION	41612700 - OWERRI WEST	-	-	-	50,000,000.00
PROCUREMENT OF 3 NO. EXECUTIVE TABLES	023100100100 - Ministry Of Power and Electrification	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	41612700 - OWERRI WEST	-	-	-	1,350,000.00
PROVISION AND INSTALLATION OF 9 SET OF TRAFFIC ENFORCEMENT CAMERAS AT THREE MOST BI	023100100100 - Ministry Of Power and Electrification	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	41642800 - State Wide	-	-	-	4,095,000.00
REACTIVATION AND MAINTENANCE OF EXISTING SOLAR STREET LIGHTS WITHIN THE URBAN TOWN	023100100100 - Ministry Of Power and Electrification	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	41642800 - State Wide	-	-	-	100,000,000.00
INSTALLATION OF NEW SOLAR STREET LIGHTS WITHIN THE AREAS NOT COVERED BY THE ONGOING	023100100100 - Ministry Of Power and Electrification	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	41642800 - State Wide	-	-	-	50,000,000.00
RENOVATION OF THE 4NOS PLANT HOUSES IN THE STATE SECRETARIAT, P/H ROAD, OWERRI AND	023100100100 - Ministry Of Power and Electrification	23010119 - PURCHASE OF POWER GENERATING SET	41642800 - State Wide	-	-	-	15,490,000.00
PROCUREMENT OF SELF LOADER (HIAB 2NO)	023100100100 - Ministry Of Power and Electrification	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	41612700 - OWERRI WEST	-	-	-	119,000,000.00
RENEWABLE ENERGY FRAMEWORK AND ACTION PLAN	023100100100 - Ministry Of Power and Electrification	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	41612700 - OWERRI WEST	-	-	-	20,000,000.00
LIGHT UP IMO PROJECT PHASE 1	023100100100 - Ministry Of Power and Electrification	23010119 - PURCHASE OF POWER GENERATING SET	41642800 - State Wide	-	-	-	37,000,000,000.00
ANCILLARY WORKS AT THE 132KVA OKIGWE POWER TRANSMISSION STATION AND ESTENTION OF	023100100100 - Ministry Of Power and Electrification	23010119 - PURCHASE OF POWER GENERATING SET	41642800 - State Wide	-	-	-	544,443,193.00
30% MATCHING FUND FOR RENEWABLE ENERGY OFF GRID AND STAND ALONE SOLUTION TO AREAS	023100100100 - Ministry Of Power and Electrification	23010119 - PURCHASE OF POWER GENERATING SET	41642800 - State Wide	-	-	-	4,000,000,000.00
INSTALLATION OF SOLAR POWER SYSTEM IN THE COMMISSIONERS QUARTERS USING LITHIUM ION	023100100100 - Ministry Of Power and Electrification	23010119 - PURCHASE OF POWER GENERATING SET	41642800 - State Wide	-	-	-	209,409,321.00
CONSTRUCTION OF 22KM , 132KV OVERHEAD TRANSMISSION LINE FROM ORLU TO ISIKENESI TRA	023100100100 - Ministry Of Power and Electrification	23010119 - PURCHASE OF POWER GENERATING SET	41632100 - ORLU	-	-	-	10,345,258,000.00
EXTENSION OF 10KM 33KV OVERHEAD LINE FROM ORLU TRANSMISSION STATION VIA NKWERRE TO	023100100100 - Ministry Of Power and Electrification	23010119 - PURCHASE OF POWER GENERATING SET	41631500 - NKWERRE	-	-	-	370,357,120.00
IMPACT ASSESMENT OF THE OWERRI TO ORLU 132KVA OVERHEAD LINE ROUTE	023100100100 - Ministry Of Power and Electrification	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	41612700 - OWERRI WEST	-	-	-	250,000,000.00
ELECTRICAL MAINTENANCE OF GOVT ESTABLISHMENT, STREET LIGHTS, TRAFFIC LIGHTS	023100100100 - Ministry Of Power and Electrification	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	41612500 - OWERRI MUNICIPAL	-	-	-	406,000,000.00
EXTENSION OF 5KM , 33KV OVERHEAD LINE FROM THE POLYTECHNIC OMUMA TO MGBIDI AND THE	023100100100 - Ministry Of Power and Electrification	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	41632300 - ORU	-	-	-	1,256,278,306.67
INSTALLATION OF A 7.5MVA 33/11KV TRANSFORMER INJECTION SUB STATION IN OGUTA	023100100100 - Ministry Of Power and Electrification	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	41631700 - OGUTA	-	-	-	1,507,518,261.33
CONSTRUCTION OF 35KM, 132KVA OVERHEAD TRANSMISSION LINE FROM EGBU TO ABOH MBAISE	023100100100 - Ministry Of Power and Electrification	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	41610100 - ABOH MBAISE	-	-	-	12,942,812,500.00
INSTALLATION OF SOLAR POWER SYSTEM IN THE COMMISSIONERS QUARTERS USING LITHIUM ION	023100100100 - Ministry Of Power and Electrification	23030125 - REHABILITATION/REPAIRS- POWER GENERATING	41612700 - OWERRI WEST	-	-	-	209,409,321.00
ESTABLISHMENT AND EQUIPMENT OF ELECTRICAL/ELECTRONICS WORKSHOP FOR IMO STATE ELEC	023100100200 - Imo State Electricity Regulatory Commission	23010113 - PURCHASE OF COMPUTERS	41612700 - OWERRI WEST	-	-	-	111,100,000.00
PROCUREMENT OF 4 NO. REVENUE DRIVE AND PROJECT MONITORING VEHICLES (HILUX TRUCKS) FC	023100100200 - Imo State Electricity Regulatory Commission	23010105 - PURCHASE OF MOTOR VEHICLES	41612700 - OWERRI WEST	-	-	-	140,000,000.00

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
PROCUREMENT OF 10,000 NO. PIECES OF PRE-PAID (3 PHASE) ELECTRICITY METERS AND 30,000 NO. PIECES OF 10A/15A/20A/25A/30A/35A/40A/45A/50A/55A/60A/65A/70A/75A/80A/85A/90A/95A/100A/105A/110A/115A/120A/125A/130A/135A/140A/145A/150A/155A/160A/165A/170A/175A/180A/185A/190A/195A/200A/205A/210A/215A/220A/225A/230A/235A/240A/245A/250A/255A/260A/265A/270A/275A/280A/285A/290A/295A/300A/305A/310A/315A/320A/325A/330A/335A/340A/345A/350A/355A/360A/365A/370A/375A/380A/385A/390A/395A/400A/405A/410A/415A/420A/425A/430A/435A/440A/445A/450A/455A/460A/465A/470A/475A/480A/485A/490A/495A/500A/505A/510A/515A/520A/525A/530A/535A/540A/545A/550A/555A/560A/565A/570A/575A/580A/585A/590A/595A/600A/605A/610A/615A/620A/625A/630A/635A/640A/645A/650A/655A/660A/665A/670A/675A/680A/685A/690A/695A/700A/705A/710A/715A/720A/725A/730A/735A/740A/745A/750A/755A/760A/765A/770A/775A/780A/785A/790A/795A/800A/805A/810A/815A/820A/825A/830A/835A/840A/845A/850A/855A/860A/865A/870A/875A/880A/885A/890A/895A/900A/905A/910A/915A/920A/925A/930A/935A/940A/945A/950A/955A/960A/965A/970A/975A/980A/985A/990A/995A/1000A/1005A/1010A/1015A/1020A/1025A/1030A/1035A/1040A/1045A/1050A/1055A/1060A/1065A/1070A/1075A/1080A/1085A/1090A/1095A/1100A/1105A/1110A/1115A/1120A/1125A/1130A/1135A/1140A/1145A/1150A/1155A/1160A/1165A/1170A/1175A/1180A/1185A/1190A/1195A/1200A/1205A/1210A/1215A/1220A/1225A/1230A/1235A/1240A/1245A/1250A/1255A/1260A/1265A/1270A/1275A/1280A/1285A/1290A/1295A/1300A/1305A/1310A/1315A/1320A/1325A/1330A/1335A/1340A/1345A/1350A/1355A/1360A/1365A/1370A/1375A/1380A/1385A/1390A/1395A/1400A/1405A/1410A/1415A/1420A/1425A/1430A/1435A/1440A/1445A/1450A/1455A/1460A/1465A/1470A/1475A/1480A/1485A/1490A/1495A/1500A/1505A/1510A/1515A/1520A/1525A/1530A/1535A/1540A/1545A/1550A/1555A/1560A/1565A/1570A/1575A/1580A/1585A/1590A/1595A/1600A/1605A/1610A/1615A/1620A/1625A/1630A/1635A/1640A/1645A/1650A/1655A/1660A/1665A/1670A/1675A/1680A/1685A/1690A/1695A/1700A/1705A/1710A/1715A/1720A/1725A/1730A/1735A/1740A/1745A/1750A/1755A/1760A/1765A/1770A/1775A/1780A/1785A/1790A/1795A/1800A/1805A/1810A/1815A/1820A/1825A/1830A/1835A/1840A/1845A/1850A/1855A/1860A/1865A/1870A/1875A/1880A/1885A/1890A/1895A/1900A/1905A/1910A/1915A/1920A/1925A/1930A/1935A/1940A/1945A/1950A/1955A/1960A/1965A/1970A/1975A/1980A/1985A/1990A/1995A/2000A/2005A/2010A/2015A/2020A/2025A/2030A/2035A/2040A/2045A/2050A/2055A/2060A/2065A/2070A/2075A/2080A/2085A/2090A/2095A/2100A/2105A/2110A/2115A/2120A/2125A/2130A/2135A/2140A/2145A/2150A/2155A/2160A/2165A/2170A/2175A/2180A/2185A/2190A/2195A/2200A/2205A/2210A/2215A/2220A/2225A/2230A/2235A/2240A/2245A/2250A/2255A/2260A/2265A/2270A/2275A/2280A/2285A/2290A/2295A/2300A/2305A/2310A/2315A/2320A/2325A/2330A/2335A/2340A/2345A/2350A/2355A/2360A/2365A/2370A/2375A/2380A/2385A/2390A/2395A/2400A/2405A/2410A/2415A/2420A/2425A/2430A/2435A/2440A/2445A/2450A/2455A/2460A/2465A/2470A/2475A/2480A/2485A/2490A/2495A/2500A/2505A/2510A/2515A/2520A/2525A/2530A/2535A/2540A/2545A/2550A/2555A/2560A/2565A/2570A/2575A/2580A/2585A/2590A/2595A/2600A/2605A/2610A/2615A/2620A/2625A/2630A/2635A/2640A/2645A/2650A/2655A/2660A/2665A/2670A/2675A/2680A/2685A/2690A/2695A/2700A/2705A/2710A/2715A/2720A/2725A/2730A/2735A/2740A/2745A/2750A/2755A/2760A/2765A/2770A/2775A/2780A/2785A/2790A/2795A/2800A/2805A/2810A/2815A/2820A/2825A/2830A/2835A/2840A/2845A/2850A/2855A/2860A/2865A/2870A/2875A/2880A/2885A/2890A/2895A/2900A/2905A/2910A/2915A/2920A/2925A/2930A/2935A/2940A/2945A/2950A/2955A/2960A/2965A/2970A/2975A/2980A/2985A/2990A/2995A/3000A/3005A/3010A/3015A/3020A/3025A/3030A/3035A/3040A/3045A/3050A/3055A/3060A/3065A/3070A/3075A/3080A/3085A/3090A/3095A/3100A/3105A/3110A/3115A/3120A/3125A/3130A/3135A/3140A/3145A/3150A/3155A/3160A/3165A/3170A/3175A/3180A/3185A/3190A/3195A/3200A/3205A/3210A/3215A/3220A/3225A/3230A/3235A/3240A/3245A/3250A/3255A/3260A/3265A/3270A/3275A/3280A/3285A/3290A/3295A/3300A/3305A/3310A/3315A/3320A/3325A/3330A/3335A/3340A/3345A/3350A/3355A/3360A/3365A/3370A/3375A/3380A/3385A/3390A/3395A/3400A/3405A/3410A/3415A/3420A/3425A/3430A/3435A/3440A/3445A/3450A/3455A/3460A/3465A/3470A/3							

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
CONSTRUCTION OF AWO OMAMMA - OKWUDOR ROAD(10KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41632300 - ORU		1,000,000,000.00	8,910,000.00	-
CONSTRUCTION OF NKWERRE - UMUDI - DIKENAFAI ROAD (2.6KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41631500 - NKWERRE		1,000,000,000.00	40,000,000.00	-
CONSTRUCTION OF OMUMMA-ATTA- NKUME ROAD(8.5KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41632100 - ORLU		2,000,000,000.00	20,000,000.00	2,000,000,000.00
CONSTRUCTION/REHABILITATION OF ABOH - ITU - EZINHITTE ROAD (7.1KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610400 - EZINHITTE MBAISE		1,000,000,000.00	10,000,000.00	-
CONSTRUCTION OF INNER RING ROAD(25KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610200 - AHIAZU MBAISE		1,200,000,000.00	-	-
CONSTRUCTION OF OLD ABA ROAD - BISHOP LUCIOUS UGOJI ROAD(10.5KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41611200 - NGOR/OKPALA		1,000,000,000.00	-	-
CONSTRUCTION/REHABILITATION OF NAZE-ALLIED MARKET EGBU ROAD (4.2KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612600 - OWERRI NORTH		900,000,000.00	-	4,056,723,000.00
CONSTRUCTION/REHABILITATION OF NKUME-UMUOWA-ORLU (6.9KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41632100 - ORLU		1,000,000,000.00	-	-
CONSTRUCTION OF ORIE AKPULU AZARA OBIATU - EJEKWKURU ROAD WITH A SPUR TO EZE'S PAL	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41611100 - MBAITOLI		807,200,000.00	-	-
REHABILITATION OF NKWODIOKA - OBOLLO - IKPEM ROAD (8KM) EHIME MBANO	023400100100 - Ministry Of Works & Infrastrutural	23030113 - REHABILITATION / REPAIRS - ROADS	41620300 - EHIME MBANO		800,000,000.00	-	-
REHABILITATION OF UMUOKOROAFOR - UMUOHA - AFOR NZEREM ROAD (8KM) EHIME MBANO	023400100100 - Ministry Of Works & Infrastrutural	23030113 - REHABILITATION / REPAIRS - ROADS	41620300 - EHIME MBANO		800,000,000.00	-	-
CONSTRUCTION OF AWAKA-TORONTO-ORJI ROAD(8KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612600 - OWERRI NORTH		900,000,000.00	-	-
CONSTRUCTION OF CHUKWUMA NWOHA - ORJI FLYOVER ROAD(7KM)	023400100100 - Ministry Of Works & Infrastrutural	23030113 - REHABILITATION / REPAIRS - ROADS	41612600 - OWERRI NORTH		-	-	3,746,735,500.00
CONSTRUCTION OF MUSA YAR'ADUA DRIVE EXTENSION TO DREAM LAND HOTEL ROAD (1.3KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612700 - OWERRI WEST		735,963,537.50	-	-
CONSTRUCTION OF UHI JUNCTION - OROGWE ROAD (4.2KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41622000 - ONUJMO		710,000,000.00	-	-
CONSTRUCTION-DUALIZATION OF ORJI MECHANIC VILLAGE - WORKS LAYOUT-ORLU ROAD BY RAPID	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612500 - OWERRI MUNICIPAL		701,362,500.00	60,000,000.00	-
REHABILITATION OF NKWERRE-UMUDI-DIKENAFAI ROAD(3.5KM)	023400100100 - Ministry Of Works & Infrastrutural	23030113 - REHABILITATION / REPAIRS - ROADS	41631500 - NKWERRE		700,000,000.00	-	-
CONSTRUCTION/REHABILITATION OF NAZE (POLY JUNCTION) - NEKEDE - IHIAGWA - OBINZE ROAD	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612600 - OWERRI NORTH		800,000,000.00	-	6,823,457,250.00
AFOR-EKIRI - AKPODIM-AMUMARA-ITA ROAD(2.5KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41630500 - IDEATO NORTH		-	-	100,000,000.00
CONSTRUCTION OF NKWO-MBAISE ISIAMA AMUMARA ROAD 1.3KM	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41611200 - NGOR/OKPALA		-	-	100,000,000.00
AFOR-EKIRI OKPOFE - OKWU - ISIAMA-ST. JOHN JUNCTION AMUMARA ROAD 3.7KM	023400100100 - Ministry Of Works & Infrastrutural	23030113 - REHABILITATION / REPAIRS - ROADS	41642800 - State Wide		-	-	80,000,000.00
CONSTRUCTION OF NEMPI - AMAGU AKUMA ROAD (2KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41631300 - NJABA		500,000,000.00	-	-
AWOMAMA - OKWUDO ROAD(10KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612500 - OWERRI MUNICIPAL		-	-	2,580,000,000.00
CONSTRUCTION OF LOGARA-UMUOHIAGU RING ROAD (5KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610800 - IKEDURU		500,000,000.00	-	-
ESTABLISHMENT OF EKEOHA - UMUODA - UMUEZE - IKEDURU ROAD (8.1KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610800 - IKEDURU		450,651,001.00	-	-
REHABILITATION AND CONSTRUCTION OF NWORIEKPU-UBURUEKWE ROAD, NJABA LGA (6.0KM)	023400100100 - Ministry Of Works & Infrastrutural	23030113 - REHABILITATION / REPAIRS - ROADS	41631300 - NJABA		450,000,000.00	-	-
CONSTRUCTION OF ORIE MMIRI-URUALLA-UZUBI-UMUEME-SECONDARY TECHNICAL SCHOOL OBODO	023400100100 - Ministry Of Works & Infrastrutural	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	41630500 - IDEATO NORTH		450,000,000.00	-	-
CONSTRUCTION OF OWERRIE UMUDIOKA-UMUOWA-UMUZIKE ROAD ORLU (4.5KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41632100 - ORLU		450,000,000.00	-	-
CONSTRUCTION OF AFOR ATTA-EKE OKWUDOR NJABA (4.5KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41631300 - NJABA		450,000,000.00	-	-
REHABILITATION OF AMUZI AHIAZU MBAISE-OWUBINUBI-OKPALA AMAKOHIA AFOR LOLO ROAD	023400100100 - Ministry Of Works & Infrastrutural	23030113 - REHABILITATION / REPAIRS - ROADS	41610200 - AHIAZU MBAISE		450,000,000.00	-	-
REHABILITATION OF AKWAKUMA-UMUONYEALI-HARDEL JUNCTION ROAD(12KM)	023400100100 - Ministry Of Works & Infrastrutural	23030113 - REHABILITATION / REPAIRS - ROADS	41612600 - OWERRI NORTH		500,000,000.00	-	2,514,000,000.00
CONSTRUCTION OF INTERNATIONAL MODERN MARKET NAZE, OWERRI T/A ALABA MARKET (3.4KM)	023400100100 - Ministry Of Works & Infrastrutural	23020124 - CONSTRUCTION OF MARKETS/PARKS	41612600 - OWERRI NORTH		450,000,000.00	-	1,200,000,000.00
RECONSTRUCTION OF 1ST INLAND RD BRIDGE	023400100100 - Ministry Of Works & Infrastrutural	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41612500 - OWERRI MUNICIPAL		450,000,000.00	-	-
RECONSTRUCTION OF 2ND INLAND RD BRIDGE	023400100100 - Ministry Of Works & Infrastrutural	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41612500 - OWERRI MUNICIPAL		450,000,000.00	-	-
RECONSTRUCTION OF 3RD INLAND RD BRIDGE	023400100100 - Ministry Of Works & Infrastrutural	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41612500 - OWERRI MUNICIPAL		450,000,000.00	-	-
RECONSTRUCTION OF 4TH INLAND RD BRIDGE	023400100100 - Ministry Of Works & Infrastrutural	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41612500 - OWERRI MUNICIPAL		450,000,000.00	-	-
REHABILITATION OF UMUEZEALA ROAD(2KM)	023400100100 - Ministry Of Works & Infrastrutural	23030113 - REHABILITATION / REPAIRS - ROADS	41620300 - EHIME MBANO		500,000,000.00	-	-
TOTAL CARE STREET URATTA OWERRI NORTH(2KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610400 - EZINHITTE MBAISE		-	-	400,000,000.00
CONSTRUCTION OF NEMPI-AMAGU-AKUMA ROAD WITH SPUR TO EZE'S PALACE (4.4KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41631700 - OGUTA		400,000,000.00	-	5,364,000,000.00
CONSTRUCTION OF AMA OLYMPIC-ISI-IHITE OWERRIE-AKWAIFEDEI ROAD (4KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610400 - EZINHITTE MBAISE		400,000,000.00	-	-
REHABILITATION OF IMO AIRPORT ROAD - OWERRI/ABA ROAD JUNCTION(5KM)	023400100100 - Ministry Of Works & Infrastrutural	23030113 - REHABILITATION / REPAIRS - ROADS	41611200 - NGOR/OKPALA		400,000,000.00	-	-
CONSTRUCTION OF UMGUGUMA-OKUKU-AVU ROAD(4KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612700 - OWERRI WEST		400,000,000.00	-	-
ESTABLISHMENT OF UZOUBI - UMGUWUEZE OFF RESCUE MISSION ROAD NEW OWERRI (8KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612700 - OWERRI WEST		400,000,000.00	-	-
CONSTRUCTION OF AWAKA - IHITTA OGADA ROAD WITH SPUR TO EZEDIBIA (3.76KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612600 - OWERRI NORTH		400,000,000.00	-	-
ESTABLISHMENT OF ROAD DESIGNS AND PLANNING	023400100100 - Ministry Of Works & Infrastrutural	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41612500 - OWERRI MUNICIPAL		400,000,000.00	-	400,000,000.00
ESTABLISHMENT OF FLOOD CONTROL OF OKWELLE - IRETE, OWERRI WEST LGA IMO STATE (3KM)	023400100100 - Ministry Of Works & Infrastrutural	23040102 - EROSION & FLOOD CONTROL	41612700 - OWERRI WEST		386,000,000.00	-	-
CONSTRUCTION OF ORJI FLYOVER TO AMAKOHIA FLYOVER ROAD (9.5KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41631500 - NKWERRE		-	-	1,200,000,000.00
CONSTRUCTION OF WORLD BANK UMGUGUMA OWERRI WEST ROAD(15KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41611200 - NGOR/OKPALA		-	-	7,656,685,850.00
RECONSTRUCTION/REHABILITATION OF AZARAEGBELU EMEKUKU-AVUVU-OWUBINUBI-OGWUAMA IN	023400100100 - Ministry Of Works & Infrastrutural	23030113 - REHABILITATION / REPAIRS - ROADS	41610200 - AHIAZU MBAISE		380,000,000.00	-	-
RECONSTRUCTION OF UMUNACHE-EHUME-UMIOSHI (5.6KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612700 - OWERRI WEST		350,000,000.00	-	-
CONSTRUCTION OF NDIANICHE UNO ROAD, ARONDIZOGU IDEATOR NORTH (3KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41630500 - IDEATO NORTH		700,000,000.00	-	-

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
CONSTRUCTION OF AFOR OGBE-OKIRIKANWEKE-NKWOALA ROAD.(12.8KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610100 - ABOH MBAISE	-	350,000,000.00	-	1,000,000,000.00
CONSTRUCTION OF ANIMAL KINGDOM ROAD IN EGBEADA OLD ROAD (1.8KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41611100 - MBATOLI	-	337,320,000.00	-	-
REHABILITATION OF PORT HARCOURT ROAD-FED. SECRETARIAT COMPLEX-WORLD BANK(5KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612700 - OWERRI WEST	-	320,000,000.00	-	-
CONSTRUCTION OF EROSION CONTROL IN AMAKOHIA UBI, OWERRI WEST. LGA(5KM)	023400100100 - Ministry Of Works & Infrastrutural	23040102 - EROSION & FLOOD CONTROL	41612700 - OWERRI WEST	-	320,000,000.00	-	-
COMPLETION OF OWERRI - MBAISE - UMUAHIA ROAD (46KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41621900 - OKIGWE	-	-	-	2,000,000,000.00
CONSTRUCTION OF MBONU EIJE STREET, IKENEGBU LAYOUT (1.2KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612500 - OWERRI MUNICIPAL	-	305,693,902.77	-	-
CONSTRUCTION/REHABILITATION OF OGWOHOROANYA-AVUTU-UMUNACHI (ROUNDABOUT) ROAD (7.5KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41631800 - OHAJI/EGBEMA	-	300,000,000.00	-	-
CONSTRUCTION OF ORIE NEMPI-AJI-IBASOEGBE ROAD WITH SPURS ROUTE FROM OMA NKWO-UGB	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41632100 - ORLU	-	300,000,000.00	-	-
CONSTRUCTION OF AMANATOR-IHITE OWERRE-OBODOUKWU ROAD (2.5KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41630500 - IDEATO NORTH	-	300,000,000.00	-	722,500,000.00
CONSTRUCTION/REHABILITATION OF AKOKWA-ISIOKPO-OBODOUKWU ROAD (2.5KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41630500 - IDEATO NORTH	-	300,000,000.00	-	-
SUPPORT TO IROMFA FOR ROAD CONSTRUCTION IN IMO STATE	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610800 - IKEDURU	-	600,000,000.00	-	300,000,000.00
CONSTRUCTION OF OKIGWE EXPRESS ROUNDABOUT- ST MARY'S - BOUNDARY WITH UTURU(19KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612500 - OWERRI MUNICIPAL	-	-	-	1,579,400,000.00
CONSTRUCTION OF UWALA - UZOAGBA ROAD (2.4KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610800 - IKEDURU	-	252,178,140.00	-	-
RECONSTRUCTION/REHABILITATION OF UMUAGAGBA AVUTU-OBIZI MBAISE RD (3KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610200 - AHIAZU MBAISE	-	250,000,000.00	-	-
RECONSTRUCTION OF ASSUMPTA - WORLD BANK ROAD, OWERRI WEST(4KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612700 - OWERRI WEST	-	250,000,000.00	-	-
CONSTRUCTION/REHABILITATION OF ABA BRANCH - AHIAIRA JUNCTION (10.6KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610200 - AHIAZU MBAISE	-	250,000,000.00	-	-
RECONSTRUCTION OF NAZE ULAKWO - OKPALA - OWERRENTA ROAD (15KM)	023400100100 - Ministry Of Works & Infrastrutural	23030113 - REHABILITATION / REPAIRS - ROADS	41610400 - EZINIHITTE MBAISE	-	-	-	4,470,000,000.00
COMPLETION OF ASSUMPTA ROUNDABOUT FLOYER	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612500 - OWERRI MUNICIPAL	-	-	-	5,000,000,000.00
CONSTRUCTION-DUALIZATION OF LINK ROAD-PROTEA HOTEL TO 4TH INLAND ROAD, OWERRI MUNI	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612700 - OWERRI WEST	-	243,450,000.00	-	-
CONSTRUCTION OF UMUOWA ORLU-AMAEJINKEONYE ROAD EZIACHI (3.4KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41632100 - ORLU	-	230,000,000.00	-	-
CONSTRUCTION OF EKEIKPA (AMAINYI)-UMUDURUKPEREJERE BRIDGE	023400100100 - Ministry Of Works & Infrastrutural	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41610800 - IKEDURU	-	300,000,000.00	-	-
CONSTRUCTION OF EKE UBAHEZE MARKET -ISIEKE AMA AGBODIKE ORSU HEALTH CENTER TO UNION	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41632200 - ORSU	-	420,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF AMUZI (UMULOWU)-ODENKUME ROAD, AHIAZU MBAISE(4KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610200 - AHIAZU MBAISE	-	200,000,000.00	-	-
REHABILITATION/CONSTRUCTION OF EKEIKPA-ABUEKE-UMUANWUCHI-ONICHA UBOMA ROAD(2KM)	023400100100 - Ministry Of Works & Infrastrutural	23030113 - REHABILITATION / REPAIRS - ROADS	41620700 - IHITTE UBOMA	-	200,000,000.00	-	-
CONSTRUCTION OF EZIFOKE-UMUDIKE ROAD (3KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610100 - ABOH MBAISE	-	200,000,000.00	-	-
RECONSTRUCTION OF DIKENTA-UDO MBAISE ROAD (2.2KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610100 - ABOH MBAISE	-	200,000,000.00	-	-
RECONSTRUCTION OF AMAIGWE ATTA - UMUJEIKE-AMA AJIERO ROAD (3.2KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610800 - IKEDURU	-	200,000,000.00	-	-
CONSTRUCTIONS AND REHABILITATION OF UMUTANZE-ATTA-EGWEDU-EKE OKWUDOR (9KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41631300 - NJABA	-	400,000,000.00	-	-
CONSTRUCTION & REHABILITATION OF EKE INYI UMLUNNAM TO AMAIGWE UMUJEIKE-AMA AJIERO-N	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610800 - IKEDURU	-	400,000,000.00	-	-
CONSTRUCTION OF NKUME-OWERRE UMUDIKE-UMUOWA-UMUZIKE ROAD LGA (3.8KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41632100 - ORLU	-	200,000,000.00	-	-
CONSTRUCTION OF CPS OBIBI-C.O.C AKAOISA-AMAGU JUNCTION-ASIULOKA . CS.C AKALISA-AKUOJI	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41632200 - ORSU	-	400,000,000.00	-	-
CONSTRUCTION OF OSINA - UMUDURU WATER SCHEME-BOLINGO SQUARE ROAD (4KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41632100 - ORLU	-	200,000,000.00	-	-
CONSTRUCTION/REHABILITATION OF ACHINGALI - ONICHA - UDO-NA-OBIZI (14KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610200 - AHIAZU MBAISE	-	200,000,000.00	-	-
CONSTRUCTION/REHABILITATION OF OF IRETE - NDEGWU - AMAKOHIA ROAD (6.3KM)	023400100100 - Ministry Of Works & Infrastrutural	23020128 - CONSTRUCTION OF BRIDGES	41612700 - OWERRI WEST	-	200,000,000.00	-	-
CONSTRUCTION OF UMLUDURUONYEOMA UMODIM NEW ROAD-UMUONYEKWU-UMUOKPAPA UGIRI R	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610800 - IKEDURU	-	200,000,000.00	-	-
CONSTRUCTION OF EGBU/URATTA LAYOUT, EZEORJI, BEHIND PASCAL DOZIE'S HOUSE (300M)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612600 - OWERRI NORTH	-	200,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF CAMEROUN ROAD OKIGWE(3KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612700 - OWERRI WEST	-	200,000,000.00	-	-
CONSTRUCTION OF IHIALA AWO-IDEMILI AMAIFEKE ROAD(8KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612600 - OWERRI NORTH	-	-	-	2,384,000,000.00
IMSUTH JUNCTION -EZINACHI- ANARA JUNCTION ABA BRANCH -ORJAGU-ISHIWKEKE-EHIME- NGOR O	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612500 - OWERRI MUNICIPAL	-	-	-	55,000,000,000.00
UPGRADING WORKS AT IMO INTERNATIONAL CARGO AIRPORT (2KM)	023400100100 - Ministry Of Works & Infrastrutural	23020117 - CONSTRUCTION / PROVISION OF AIR-PORT / AIR	41611200 - NGOR/OKPALA	-	200,000,000.00	-	-
CONSTRUCTION OF BRIDGE ACROSS URASHI AT ORLU/IDEATO NORTH BOUNDRY (UZUBI/AMANATO)	023400100100 - Ministry Of Works & Infrastrutural	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41632100 - ORLU	-	185,000,000.00	-	-
REHABILITATION OF AFOR EGBUOMA-UMUNWACHUKWU-NKWUEGBUOMA-UMUEZEALA-ORUTE ROAD	023400100100 - Ministry Of Works & Infrastrutural	23030113 - REHABILITATION / REPAIRS - ROADS	41620300 - EHIME MBANO	-	180,000,000.00	-	-
RECONSTRUCTION OF NDIOWERRE-UMUDIOKA-UMUDURUAKU EZIACHI(3KM)	023400100100 - Ministry Of Works & Infrastrutural	23030113 - REHABILITATION / REPAIRS - ROADS	41632100 - ORLU	-	180,000,000.00	-	-
RECONSTRUCTION OF UMINJODO AMUCHA-UMODIM UMUDIOKA-EZIACHI ROAD(2.5KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41632100 - ORLU	-	180,000,000.00	-	-
RECONSTRUCTION OF NKUME AFOR ATTA ORIE AMIRI ROAD(25KM)	023400100100 - Ministry Of Works & Infrastrutural	23030113 - REHABILITATION / REPAIRS - ROADS	41632400 - ORU WEST	-	-	-	3,200,000,000.00
CONSTRUCTION/REHABILITATION OF STADIUM LANE MGBIDI ORU-WEST LGA (1.95KM)	023400100100 - Ministry Of Works & Infrastrutural	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL	41632400 - ORU WEST	-	170,000,000.00	-	-
RECONSTRUCTION OF NDIQOKWU OWERRE EBEIRI-EZUKWE UMUOWA ROAD (1.5KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41632100 - ORLU	-	170,000,000.00	-	-
CONSTRUCTION OF EKEOHA-OGWU-UMUOPARA ROAD (3KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41631700 - OGUTA	-	170,000,000.00	-	-
CONSTRUCTION OF SONNIE HEART IBE CRESCENT WITH SPURS (NIXON ONYIRIMBA AVANUE & HOM	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612700 - OWERRI WEST	-	161,808,000.00	-	-
RECONSTRUCTION OF AMA UNAMMA-AMA NMANWU OGBERURU, ORSU LGA(2KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41632200 - ORSU	-	200,000,000.00	-	-
CONSTRUCTION OF UMUOYINTA-UDO MBAISE BRIDGE	023400100100 - Ministry Of Works & Infrastrutural	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41610100 - ABOH MBAISE	-	155,000,000.00	-	-

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
RECONSTRUCTION/REHABILITATION OF STADIUM LANE ROAD, OWERRI MUNICIPAL(2KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612500 - OWERRI MUNICIPAL	-	152,000,000.00	-	-
CONSTRUCTION OF AVUTU-ACHARA-UMUARIAM ROAD, OBOWO LGA (2.6KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41621600 - OBOWO	-	150,000,000.00	-	-
RECONSTRUCTION OF ORIEAGU MKT AGBAHARA-EZEKE-ST PAUL'S ANGLICAN DIOCESAN CATHEDRA	023400100100 - Ministry Of Works & Infrastrutural	23020124 - CONSTRUCTION OF MARKETS/PARKS	41620300 - EHIME MBANO	-	150,000,000.00	-	-
RECONSTRUCTION OF EZEKE-NSU COMPREHENSIVE HIGH SCHOOL-UMUANJUNU NSU-AMAEZEJOI OK	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41620300 - EHIME MBANO	-	150,000,000.00	-	-
RECONSTRUCTION OF ENUGU EXPRESS - FED. GOVT COLLEGE OKIGWE-OKIGWE TOWN, OKIGWE LGA	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41621900 - OKIGWE	-	150,000,000.00	-	-
CONSTRUCTION/REHABILITATION OF AMUCHA - UMUDIOKA - UMUOWA ROAD (2.5KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41632100 - ORLU	-	150,000,000.00	-	-
CONSTRUCTION/REHABILITATION OF REV FR. DURU UNIVERSITY ROAD AMAIGBO, NWANGELE LGA.	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41631400 - NKWANGELE	-	150,000,000.00	-	-
RECONSTRUCTION OF OKWU-UMUKOR-MGBEMERE-UMUOKPU, ST THOMAS SPUR, NKWERRE(3KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41631500 - NKWERRE	-	150,000,000.00	-	-
CONSTRUCTION OF NKWOGWU-OGWU-OBODOAHARA-OBODHA ROAD AHIAZU (7.2KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610200 - AHIAZU MBAISE	-	150,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF NGURU CENTRE/AMAOHURU/EKE NGURU ROAD, ABOH MBAISE	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610100 - ABOH MBAISE	-	150,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF MECHANIC VILLAGE ROAD , OWERRI NORTH(2KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612600 - OWERRI NORTH	-	200,000,000.00	-	-
CONSTRUCTION OF MAJOR G.N OKONKWO/KK COMPUTER STREET(4KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612500 - OWERRI MUNICIPAL	-	150,000,000.00	-	-
CONSTRUCTION OF (AMAINYI)-UMUDIKE ABUEKE BRIDGE(2KM)	023400100100 - Ministry Of Works & Infrastrutural	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41610800 - IKEDURU	-	150,000,000.00	-	-
CONSTRUCTION OF EKEIKPA (AMAINYI)-UMUDURUIKPEREJERE BRIDGE	023400100100 - Ministry Of Works & Infrastrutural	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41610800 - IKEDURU	-	150,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF EKE NGURU-IBEKU OKWUATO ROAD(3km)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610100 - ABOH MBAISE	-	146,000,000.00	-	-
RECONSTRUCTION OF ACCESS ROAD AT NIGERIA NAVY COLLEGE, OWERINTA (1KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41611200 - NGOR/OKPALA	-	140,000,000.00	-	-
RECONSTRUCTION OF MOREDAYS-ST CATHERINE'S-UMUNWEM-AMAIGBO(1.5km)	023400100100 - Ministry Of Works & Infrastrutural	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41631400 - NKWANGELE	-	130,000,000.00	-	-
CONSTRUCTION OF UMUDIM-BUILDING MATERIAL MARKET ROAD, ORLU WITH SPUR AT EKE EZUKWU	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41632100 - ORLU	-	130,000,000.00	-	-
CONSTRUCTION OF TRANS AMADI-OBOKWE-OBETITI ROAD MBAISE (1.6KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610100 - ABOH MBAISE	-	130,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF EGBELU ST PAUL CHURCH UMUONYE NKWOALA MARKET UM	023400100100 - Ministry Of Works & Infrastrutural	23020124 - CONSTRUCTION OF MARKETS/PARKS	41610200 - AHIAZU MBAISE	-	130,000,000.00	-	-
CONSTRUCTION OF INSTITUTIONAL AND STAFF QUARTERS LAYOUT ROAD PORT HARCOURT ROAD	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612700 - OWERRI WEST	-	122,602,000.00	-	-
CONSTRUCTION OF LOWA-ONICHA UBOMA ROAD IHITTE UBOMA LGA(2KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41620700 - IHITTE UBOMA	-	120,000,000.00	-	-
CONSTRUCTION OF STADIUM LANE OKIGWE (1.1KM DUAL CARRIAGE)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41621900 - OKIGWE	-	120,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF UKWU ORJI-NWORIEUBI-ATTA JUNCTION-AMAIMO AFOR OR	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41611100 - MBAITOLI	-	120,000,000.00	-	-
CONSTRUCTION/REHABILITATION OF OWERRI JUNCTION IMPROVEMENT WORKS AND URBAN RENOV	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612700 - OWERRI WEST	-	120,000,000.00	-	-
CONSTRUCTION OF SONNIE HEART,IBE CRESCENT (0.57KM) AREA H, NEW OWERRI	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612700 - OWERRI WEST	-	116,280,000.00	-	-
CONSTRUCTION OF UMUONYEKWU AMAEKE-OBOKWU MBAISE BRIDGE(2KM)	023400100100 - Ministry Of Works & Infrastrutural	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41610200 - AHIAZU MBAISE	-	113,000,000.00	-	-
RECONSTRUCTION OF DILAPIDATED BRIDGE AT ORI RIVER	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41631700 - OGUTA	-	221,119,681.00	-	-
RECONSTRUCTION/REHABILITATION OF EKEAMAINYI ROAD-EKEIKPA IHITTE ROAD(1.6KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41620700 - IHITTE UBOMA	-	100,000,000.00	-	-
REHABILITATION/CONSTRUCTION OF UMUDIKEABUEKE-UMUOMA (UMUOKOSHIE)-AMAINYI(1.4KM)	023400100100 - Ministry Of Works & Infrastrutural	23030113 - REHABILITATION / REPAIRS - ROADS	41610800 - IKEDURU	-	100,000,000.00	-	-
CONSTRUCTION OF UMUFEM AVUTU-IMO RIVER (1.3KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610800 - IKEDURU	-	100,000,000.00	-	-
CONSTRUCTION OF J.R. ANYAEHIE CLOSE-ST PAUL'S CHURCH NKWERRE(900M)	023400100100 - Ministry Of Works & Infrastrutural	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41631500 - NKWERRE	-	100,000,000.00	-	-
RECONSTRUCTION OF NEW UMUOGU-UMUDIM-UMUOWA ROAD (600M)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41632100 - ORLU	-	100,000,000.00	-	-
CONSTRUCTION OF CPS OBIBE-C.O.C AKAOISA-AMAGU JUNCTION-ASULOKA . C.S.C AKALISA-AKUJOI	023400100100 - Ministry Of Works & Infrastrutural	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL B	41632200 - ORSU	-	200,000,000.00	-	-
CONSTRUCTION OF UMUKWARA ONYIOH-NZE FOLKS ROAD OWERRE EBEIRI (705M)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41632100 - ORLU	-	100,000,000.00	-	-
CONSTRUCTION OF UMUEZUKWE-UMUNWA ACHARA UMUOWA UMUDIMBARA OWERRE EBEIRI ROAD	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41632100 - ORLU	-	100,000,000.00	-	-
RECONSTRUCTION /REHABILITATION OF UMUCHIMA ROAD	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41630600 - IDEATO SOUTH	-	100,000,000.00	50,000,000.00	-
RECONSTRUCTION /REHABILITATION OF INTERNATIONAL MARKET ROAD A(1KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612600 - OWERRI NORTH	-	100,000,000.00	150,000,000.00	-
RECONSTRUCTION/REHABILITATION OF INTERNATIONAL MARKET ROAD B(1KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612600 - OWERRI NORTH	-	100,000,000.00	218,170,000.00	-
CONSTRUCTION OF IHECHUWA STREET AND ADJOINING ROADS (1.35KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612500 - OWERRI MUNICIPAL	-	-	273,498,100.00	-
CONSTRUCTION/REHABILITATION OF ABA BRANCH - AHAIRA JUNCTION (10.6KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610400 - EZINHITTE MBAISE	-	-	24,000,000.00	-
ENUGU EXPRESS - FED. GOVT COLLEGE OKIGWE-OKIGWE TOWN	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41621900 - OKIGWE	-	-	5,000,000.00	-
Release of fund, being part payment in favour of marcon Engineering Ltd as revolving support fund fo	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41642800 - State Wide	-	-	179,000,000.00	-
CONSTRUCTION OF 3 DRAINAGE CULVERTS AT UMUAGAGBA-ACHARA-UMUARIAM ROAD, OBOWU	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41621600 - OBOWO	-	72,000,000.00	-	-
DESIGN OF 2,400M OF TRAPEZOIDAL CONCRETE LINE DRAINS WITH REINFORCEMENTS AT AMARAKO	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41620900 - ISIALA MBANO	-	60,000,000.00	-	-
CONSTRUCTION/REHABILITATION OF KANU NWANKWO AVENUE (330M)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612500 - OWERRI MUNICIPAL	-	60,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF NAZE - ORIE - OBIBIEZENA ROAD(2.4KM)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612600 - OWERRI NORTH	-	100,000,000.00	-	-
REHABILITATION OF OSTIA IHEME CRESCENT ALONG IMO TRADE AND INVESTMENT CENTRE, AREA	023400100100 - Ministry Of Works & Infrastrutural	23030113 - REHABILITATION / REPAIRS - ROADS	41612700 - OWERRI WEST	-	25,261,843.00	-	-
CONSTRUCTION OF UMUDURUONYEOMA UMUDIM NEW ROAD-UMUONYEKWU-UMUOKPARA UGIRI RI	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610800 - IKEDURU	-	140,200,071,110.00	1,883,977.38	-
CONSTRUCTION OF AMAINYI-UMUNOHA RING ROAD IN IKEDURU LGA WITH SPUR(400M)	023400100100 - Ministry Of Works & Infrastrutural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41610800 - IKEDURU	-	20,000,000.00	-	-
RECONSTRUCTION OF DURUOBIAKU AMACHA-MARIA GORETTI GIRLS SECONDARY SCHOOL UMUDIO	023400100100 - Ministry Of Works & Infrastrutural	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41632100 - ORLU	-	20,000,000.00	-	-

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
DESIGN OF 2,400LM OF TRAPEZOIDAL CONCRETE LINE DRAINS WITH REINFORCEMENTS AT AMARAKOJI	023400100100 - Ministry Of Works & Infrastructural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41620900 - ISIALA MBANO	-	-	1,287,220,852.00	-
CONSTRUCTION OF CPS OBIBI-C.O.C AKAOISA-AMAGU JUNCTION-ASIULOKA . CS.C AKALISA-AKUJOI	023400100100 - Ministry Of Works & Infrastructural	23020114 - CONSTRUCTION / PROVISION OF ROADS	41612600 - OWERRI NORTH	-	500,000,000.00	-	-
RECONSTRUCTION/REHABILITATION OF 2NOS FLYOVERS IN OWERRI MUNICIPAL	023400100100 - Ministry Of Works & Infrastructural	23030113 - REHABILITATION / REPAIRS - ROADS	41612500 - OWERRI MUNICIPAL	-	500,000,000.00	-	-
Being maintenance & patching of potholes at Hospital junction- West brooke- justice oputa high court	023400100100 - Ministry Of Works & Infrastructural	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41642800 - State Wide	-	500,000,000.00	-	-
CONSTRUCTION OF NNARAMBIAM-ST PAUL'S PRIMARY SCHOOL, OGBENNEISII-UMUIHOKWU OGBEN	023400100100 - Ministry Of Works & Infrastructural	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOL	41612600 - OWERRI NORTH	8,000,000.00	-	-	-
CONSTRUCTION OF AMAINY-UMUNOHA RING ROAD WITH SPUR(3KM)	023400100100 - Ministry Of Works & Infrastructural	23030113 - REHABILITATION / REPAIRS - ROADS	41631500 - NKWERRE	-	-	28,160,000.00	-
CONSTRUCTION OF A STAND ALONE OFFICE BUILDING, PURCHASE OF FURNITURES/GADGET INSTALLATION	0234002002100 - Office Of The Surveyor General	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	-	-	100,000,000.00	-
ESTABLISHMENT OF CULTURAL CENTRES IN THE THREE(3) ZONES OF OKIGWE, ORLU AND OWERRI	023600100100 - Ministry Of Tourism, Hospitality and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	41642800 - State Wide	100,000,000.00	-	-	-
ESTABLISHMENT AND EQUIPMENT OF AMUSEMENT AND ADVENTURE PARK WITHIN THE THREE ZONES	023600100100 - Ministry Of Tourism, Hospitality and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	41642800 - State Wide	150,000,000.00	-	100,000,000.00	-
REHABILITATION OF OGUTA BLUE LAKE OF TREASURE (IMO WONDER LAKE) IN OGUTA LGA	023600100100 - Ministry Of Tourism, Hospitality and Culture	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	41631700 - OGUTA	350,000,000.00	-	-	-
REHABILITATION OF IMO STATE COUNCIL FOR ARTS AND CULTURE, IKENEGBU, OWERRI MUNICIPAL	023600100100 - Ministry Of Tourism, Hospitality and Culture	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612500 - OWERRI MUNICIPAL	100,000,000.00	-	-	-
CONSTRUCTION OF IMO STATE ZOO AND RECREATION CENTRES AT EZIAMA IKEDURU LGA	023600100100 - Ministry Of Tourism, Hospitality and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	41610800 - IKEDURU	200,000,000.00	-	-	-
ESTABLISHMENT OF MOVIE VILLAGE/FILM ACADEMY IN OWERRI MUNICIPAL	023600100100 - Ministry Of Tourism, Hospitality and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	41642800 - State Wide	100,000,000.00	-	-	-
ACQUISITION OF MONUMENTS AND HISTORICAL SITES. IDENTIFIED MONUMENTS: OJUKWU BUNKER	023600100100 - Ministry Of Tourism, Hospitality and Culture	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41612600 - OWERRI NORTH	80,000,000.00	-	10,000,000.00	-
DEVELOPMENT OF ABADABA LAKE RESORT AT OKWOHIA OBOWO LGA	023600100100 - Ministry Of Tourism, Hospitality and Culture	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	41621600 - OBOWO	120,000,000.00	-	-	-
REHABILITATION OF IMO STATE ZOOLOGICAL GARDEN AND WILDLIFE PARK NEKEDE OWERRI NORTH	023600100100 - Ministry Of Tourism, Hospitality and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	41612700 - OWERRI WEST	30,000,000.00	-	-	-
DEVELOPMENT OF NWORIE TOURIST CENTRE, OWERRI MUNICIPAL	023600100100 - Ministry Of Tourism, Hospitality and Culture	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	41612500 - OWERRI MUNICIPAL	50,000,000.00	-	8,000,000,000.00	-
REHABILITATION OF ISU NJABA BUILDING, NJABA LGA.	023600100100 - Ministry Of Tourism, Hospitality and Culture	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	41631300 - NJABA	40,000,000.00	-	-	-
CONSTRUCTION/ESTABLISHMENT OF MUSEUM IN AMAIBGO NWANGELE LGA	023600100100 - Ministry Of Tourism, Hospitality and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	41631400 - NKWANGELE	30,000,000.00	-	100,000,000.00	-
PRESERVATION OF UMUCHEKE FOREST RESERVE IN IDEATO SOUTH LGA	023600100100 - Ministry Of Tourism, Hospitality and Culture	23040103 - WILDLIFE CONSERVATION	41630500 - IDEATO NORTH	30,000,000.00	-	-	-
RENOVATION OF IMO CONCORD HOTEL OWERRI	023600100100 - Ministry Of Tourism, Hospitality and Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	41612700 - OWERRI WEST	-	-	22,000,000,000.00	-
CONSTRUCTION OF NEW OFFICE COMPLEX/ONE STOP SHOP CENTRE FOR BETTER BUSINESS BUREAU	023800100100 - Ministry Of Budget, Economic Planning and Research	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	30,000,000.00	2,800,000,000.00	-	-
ESTABLISHMENT OF MICRO PROJECTS IN OKIGWE, ORLU AND OWERRI ZONES (IMO-CSDA) (NG-CAR)	023800100100 - Ministry Of Budget, Economic Planning and Research	23050101 - RESEARCH AND DEVELOPMENT	41612700 - OWERRI WEST	675,000,000.00	-	50,000,000.00	-
ESTABLISHMENT OF IMO STATE NATIONAL NUTRITION PROGRAMME/ TO IMPROVE THE STATUS OF	023800100100 - Ministry Of Budget, Economic Planning and Research	23050101 - RESEARCH AND DEVELOPMENT	41612700 - OWERRI WEST	500,000,000.00	448,956,474.04	-	-
PRODUCTION OF STATE INFRASTRUCTURE DEVELOPMENT MASTERPLAN	023800100100 - Ministry Of Budget, Economic Planning and Research	23050101 - RESEARCH AND DEVELOPMENT	41612700 - OWERRI WEST	100,000,000.00	-	-	-
RENOVATION OF 1NO. STATE BUREAU OF STATISTICS BUILDING IN OWERRI WEST	023800100100 - Ministry Of Budget, Economic Planning and Research	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612700 - OWERRI WEST	50,000,000.00	-	60,000,000.00	-
CONDUCT OF STATISTICAL SURVEY IN 27 LGAS OF IMO STATE	023800100100 - Ministry Of Budget, Economic Planning and Research	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	50,000,000.00	-	-	-
ESTABLISHMENT OF STATE STRATEGIC DEVELOPMENT PLAN	023800100100 - Ministry Of Budget, Economic Planning and Research	23050101 - RESEARCH AND DEVELOPMENT	41612700 - OWERRI WEST	40,000,000.00	-	-	-
ENGAGEMENT OF PROFESSIONAL ASSISTANCE TO ATTAIN SFTAS GOALS	023800100100 - Ministry Of Budget, Economic Planning and Research	23050101 - RESEARCH AND DEVELOPMENT	41612700 - OWERRI WEST	35,000,000.00	-	-	-
CAPACITY BUILDING & TRAINING ON SPSS, IPSAS FOR STAFF OF MINISTRY OF BUDGET IN NEW OWERRI	023800100100 - Ministry Of Budget, Economic Planning and Research	23050101 - RESEARCH AND DEVELOPMENT	41612700 - OWERRI WEST	30,000,000.00	-	-	-
PRODUCTION OF MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)	023800100100 - Ministry Of Budget, Economic Planning and Research	23050101 - RESEARCH AND DEVELOPMENT	41612700 - OWERRI WEST	30,000,000.00	-	-	-
PRODUCTION OF MEDIUM TERM SECTORAL STRATEGY (MTSS)	023800100100 - Ministry Of Budget, Economic Planning and Research	23050101 - RESEARCH AND DEVELOPMENT	41612700 - OWERRI WEST	30,000,000.00	-	-	-
UPGRADING AND NETWORKING OF DATA CENTRE AND ENTIRE MINISTRY OF BUDGET, ECONOMIC PLANNING	023800100100 - Ministry Of Budget, Economic Planning and Research	23010113 - PURCHASE OF COMPUTERS	41612700 - OWERRI WEST	30,000,000.00	-	-	-
IMO STATE COUNTERPART FUND FOR CAPITAL PROJECTS	023800100100 - Ministry Of Budget, Economic Planning and Research	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL	5,259,526,824.39	-	-	-
MAPPING AND PRODUCTION OF COMPARATIVE POVERTY ANALYSIS OF IMO STATE	023800100100 - Ministry Of Budget, Economic Planning and Research	23050101 - RESEARCH AND DEVELOPMENT	41612700 - OWERRI WEST	20,000,000.00	-	-	-
CONDUCT OF RESOURCE AUDIT SURVEY IN 27 LGAS OF IMO STATE	023800100100 - Ministry Of Budget, Economic Planning and Research	23050101 - RESEARCH AND DEVELOPMENT	41612700 - OWERRI WEST	13,500,000.00	-	-	-
CONDUCT OF SOCIO-ECONOMIC SURVEY IN 27 LGAS OF IMO STATE	023800100100 - Ministry Of Budget, Economic Planning and Research	23050101 - RESEARCH AND DEVELOPMENT	41612700 - OWERRI WEST	10,000,000.00	-	-	-
ESTABLISHMENT OF SKILLS ACQUISITION CENTRE IN THE THREE GEOPOLITICAL ZONES OF THE STATE	023800500100 - Ministry Of Digital Economy and E-Governance	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41642800 - State Wide	700,000,000.00	-	-	-
RENOVATION OF 4 NOS HALL IN THE MINISTRY OF DIGITAL ECONOMY EGBU RD. OWERRI NORTH	023800500100 - Ministry Of Digital Economy and E-Governance	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612600 - OWERRI NORTH	400,000,000.00	-	300,000,000.00	-
PURCHASE OF 2 UNITS OF VIDEO TELECONFERENCING DEVICES FOR TELECONFERENCING IN THE MINISTRY	023800500100 - Ministry Of Digital Economy and E-Governance	23010113 - PURCHASE OF COMPUTERS	41612600 - OWERRI NORTH	60,000,000.00	-	60,000,000.00	-
DIGITALIZATION OF THE MINISTRY AND OTHER GOVERNMENT AGENCIES OF IMO STATE	023800500100 - Ministry Of Digital Economy and E-Governance	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41642800 - State Wide	50,000,000.00	-	-	-
PROCUREMENT OF 2 UNITS OF 60KVA GENERATOR IN THE MINISTRY OF DIGITAL ECONOMY EGBU RD.	023800500100 - Ministry Of Digital Economy and E-Governance	23020125 - CONSTRUCTION OF POWER GENERATING PLANT	41612600 - OWERRI NORTH	15,000,000.00	-	-	-
ESTABLISHMENT OF 15KVA INVERTER; 200AH/48V IN THE MINISTRY OF DIGITAL ECONOMY EGBU RD.	023800500100 - Ministry Of Digital Economy and E-Governance	23020125 - CONSTRUCTION OF POWER GENERATING PLANT	41612600 - OWERRI NORTH	20,000,000.00	-	-	-
DEVELOPMENT A STATE OWNED FIBRE HIGHWAY IN THE MINISTRY OF DIGITAL ECONOMY EGBU RD.	023800500100 - Ministry Of Digital Economy and E-Governance	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41612600 - OWERRI NORTH	10,000,000.00	-	100,000,000.00	-
CONSTRUCTION AND EQUIPMENT OF IMO EDUCONNECT IN THREE PLACES ACROSS THE STATE(ORLU, OKIGWE AND OWERRI)	023800500100 - Ministry Of Digital Economy and E-Governance	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41611100 - MBATOLI	-	-	250,000,000.00	-
DEVELOPMENT OF IMO COMMUNITY DIGITAL HUB IN ORLU, OKIGWE AND OWERRI ZONE OF THE STATE	023800500100 - Ministry Of Digital Economy and E-Governance	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41611100 - MBATOLI	-	-	550,000,000.00	-
DIGITALIZATION & E-GOVERNMENT PLATFORM CREATION OF GOVERNMENT HOUSE AND THE CABINET	023800500100 - Ministry Of Digital Economy and E-Governance	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41611100 - MBATOLI	-	-	50,000,000.00	-
SUPPORT TO IMO STATE WATER AND SEWERAGE CORPORATION, OWERRI	025200100100 - Ministry Of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	41612500 - OWERRI MUNICIPAL	500,000,000.00	-	-	-
SUPPORT TO IMO STATE SMALL TOWN WATER SUPPLY AND SANITATION AGENCY OWERRI (ISSTO)	025200100100 - Ministry Of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	41612500 - OWERRI MUNICIPAL	1,331,249,000.00	-	-	-
SUPPORT TO IMO STATE RURAL WATER SUPPLY AND SANITATION AGENCY(RUWASSA)	025200100100 - Ministry Of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	41642800 - State Wide	2,032,654,500.00	-	-	-
SUPPORT TO IMO STATE SMALL TOWN WATER SUPPLY AND SANITATION AGENCY OWERRI (ISSTO)	025200100100 - Ministry Of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	41612500 - OWERRI MUNICIPAL	600,000,000.00	-	-	-

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
CONSTRUCTION OF 3NOS DAM, ONE IN EACH OF THE THREE ZONES OF THE STATE, OWERRI, ORLU	025200100100 - Ministry Of Water Resources	23040105 - WATER POLLUTION PREVENTION & CONTROL	41642800 - State Wide		600,000,000.00	-	-
INSTALLATION OF 1500/ZONE NEW SOLAR STREET LIGHTS WITHIN THE URBAN TOWNS IN IMO STATE	025200100100 - Ministry Of Water Resources	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	41642800 - State Wide		600,000,000.00	-	-
ESTABLISHMENT OF RURAL ELECTRIFICATION PROJECTS IN OWERRI, OKIGWE AND ORLU	025200100100 - Ministry Of Water Resources	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	41642800 - State Wide		600,000,000.00	-	-
REACTIVATION AND MAINTENANCE OF EXISTING SOLAR STREET LIGHTS WITHIN THE URBAN TOWNS	025200100100 - Ministry Of Water Resources	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	41642800 - State Wide		600,000,000.00	-	-
ESTABLISHMENT AND EQUIPMENT OF ELECTRONIC WORKSHOP FOR MINISTRY OF POWER	025200100100 - Ministry Of Water Resources	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41642800 - State Wide		600,000,000.00	-	-
INSTALLATION OF SOLAR TRAFFIC SIGNAL LIGHT AT OWERRI, ORLU AND OKIGWE	025200100100 - Ministry Of Water Resources	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	41632100 - ORLU		600,000,000.00	-	-
MAINTENANCE OF EXISTING SOLAR TRAFFIC SIGNAL LIGHT IN OWERRI, OKIGWE AND ORLU	025200100100 - Ministry Of Water Resources	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	41612700 - OWERRI WEST		200,000,000.00	-	-
PROCUREMENT OF 2NO. FIRE SERVICE TRUCKS	025200100100 - Ministry Of Water Resources	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	41642800 - State Wide		100,000,000.00	-	320,000,000.00
REHABILITATION/RESTORATION OF ELECTRICAL INSTALLATIONS IN THE STATE SECRETARIAT	025200100100 - Ministry Of Water Resources	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	41612500 - OWERRI MUNICIPAL		100,723,000.00	-	-
PROCUREMENT OF 2NO SELF LOADER (HIAB) VEHICLE	025200100100 - Ministry Of Water Resources	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	41612500 - OWERRI MUNICIPAL		100,000,000.00	-	-
REHABILITATION AND EXPANSION OF INYISHI DAM FOR IRRIGATION WATER SUPPLY AND RENEWABLE ENERGY	025200100100 - Ministry Of Water Resources	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	41642800 - State Wide		100,000,000.00	-	-
HR&H ASSESSMENT/FEASIBILITY STUDY FOR THE CONSTRUCTION & INSTALLATION OF HYDROKINETIC POWER PLANT	025200100100 - Ministry Of Water Resources	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide		100,000,000.00	-	20,000,000.00
CONDUCT OF GEOPHYSICAL SURVEY ACROSS THE STATE. CONDUCTING 20NO GEOPHYSICAL SURVEY	025200100100 - Ministry Of Water Resources	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	41642800 - State Wide		60,500,000.00	-	30,000,000.00
RENOVATION OF FIRE STATIONS AT ORLU, OKIGWE AND IDEATO SOUTH LGAS	025200100100 - Ministry Of Water Resources	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	41642800 - State Wide		20,000,000.00	-	60,000,000.00
INSTALLATION OF METEOROLOGICAL STATION IN THE STATE SECRETARIAT OWERRI, AND ELECTRONIC	025200100100 - Ministry Of Water Resources	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	41642800 - State Wide		18,150,000.00	-	10,000,000.00
CONSTRUCTION OF INTERNATIONAL MODERN MARKET NAZE, OWERRI T/A ALABA MARKET (3.4KM)	025200100100 - Ministry Of Water Resources	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	41612500 - OWERRI MUNICIPAL		-	110,628,080.00	-
RENOVATION OF THE 4NOS PLANT HOUSES IN THE STATE SECRETARIAT, P/H ROAD, OWERRI AND	025200100100 - Ministry Of Water Resources	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	41612700 - OWERRI WEST		9,512,000.00	150,000,000.00	-
REACTIVATION OF WATER FACILITIES IN IJONOS BLOCKS OF THE STATE SECRETARIAT COMPLEX	025200100100 - Ministry Of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	41612700 - OWERRI WEST		7,000,000.00	-	21,826,600.00
INSTALLATIONS OF HYDROGEOLOGICAL INSTRUMENTS	025200100100 - Ministry Of Water Resources	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	41642800 - State Wide		6,870,000.00	85,000,000.00	9,892,800.00
ESTABLISHMENT OF STATE WASH BASELINE SURVEY	025200100100 - Ministry Of Water Resources	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	41642800 - State Wide		6,600,000.00	-	-
DEVELOPMENT OF STATE WASH MANAGEMENT AND INFORMATION SYSTEM (MIS) FOR IMO STATE	025200100100 - Ministry Of Water Resources	23050101 - RESEARCH AND DEVELOPMENT	41612600 - OWERRI NORTH		6,500,000.00	-	9,060,000.00
ESTABLISHMENT OF PUBLIC SAFETY AUDIT (PSA) IMO STATE	025200100100 - Ministry Of Water Resources	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41632100 - ORLU		5,000,000.00	-	-
REACTIVATION OF WATER FACILITIES AT THE COMMISSIONER'S QUARTERS OWERRI	025200100100 - Ministry Of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	41612700 - OWERRI WEST		3,780,000.00	19,805,000.00	-
REACTIVATION OF WATER FACILITIES AT THE AHIAJOKU CENTRE OWERRI	025200100100 - Ministry Of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	41612700 - OWERRI WEST		3,001,000.00	-	-
FEASIBILITY STUDIES AND DEVELOPMENT OF BLUE PRINT ON THE 3NOS DAM SITES AT MBAA RIVER	025200100100 - Ministry Of Water Resources	23050101 - RESEARCH AND DEVELOPMENT	41612700 - OWERRI WEST		-	-	50,000,000.00
PROCUREMENT OF 4NOS REVENUE DRIVE AND PROJECT MONITORING HILUX VEHICLES	025200100100 - Ministry Of Water Resources	23010105 - PURCHASE OF MOTOR VEHICLES	41612700 - OWERRI WEST		-	-	160,000,000.00
REMODELLING AND FURNISHING OF MULTI-PURPOSE HALL	025300100100 - Ministry Of Housing, Urban Renewal	23020124 - CONSTRUCTION OF MARKETS/PARKS	41612500 - OWERRI MUNICIPAL		750,000,000.00	-	-
REHABILITATION OF SPEAKER'S LODGE AND DEPUTY SPEAKER'S LODGE	025300100100 - Ministry Of Housing, Urban Renewal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	41642800 - State Wide		-	-	20,000,000.00
RENOVATION OF PUBLIC BUILDINGS	025300100100 - Ministry Of Housing, Urban Renewal	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	41642800 - State Wide		500,000,000.00	-	-
CONSTRUCTION OF EIGHT (8) BLOCKS OF 15 STOREY APARTMENT BUILDING AS STAFF QUARTERS	025300100100 - Ministry Of Housing, Urban Renewal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	41612700 - OWERRI WEST		450,000,000.00	-	-
ESTABLISHMENT OF ACQUISITION OF LAND AND PAYMENT OF COMPENSATION	025300100100 - Ministry Of Housing, Urban Renewal	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide		400,000,000.00	-	-
PROVISION OF INFRASTRUCTURES IN OUR PROPOSED ESTATES, OBOWO, CIVIL SERVANTS' ESTATE	025300100100 - Ministry Of Housing, Urban Renewal	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41621600 - OBOWO		500,000,000.00	-	-
RENOVATION OF NEW SECRETARIAT COMPLEX (1NO) OFFICE BLOCK	025300100100 - Ministry Of Housing, Urban Renewal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	41612700 - OWERRI WEST		300,000,000.00	-	-
COMPLETION OF STATE LIAISON OFFICE, ABUJA	025300100100 - Ministry Of Housing, Urban Renewal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	41642800 - State Wide		300,000,000.00	-	-
ESTABLISHMENT OF IMO DIASPORA VILLAGE, OWERRI WEST	025300100100 - Ministry Of Housing, Urban Renewal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	41612700 - OWERRI WEST		300,000,000.00	-	-
CONSTRUCTION OF 2000 OF TWO BED ROOM BUNGALOW HOUSING UNIT IN PARTNERSHIP WITH MCDONALD'S	025300100100 - Ministry Of Housing, Urban Renewal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	41642800 - State Wide		-	-	6,020,000,000.00
RENOVATION OF IMO STATE HOUSING COOPERATION BUILDING, OWERRI NORTH	025300100100 - Ministry Of Housing, Urban Renewal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	41612500 - OWERRI MUNICIPAL		300,000,000.00	-	-
RENOVATION OF HEROES SQUARE, NEW OWERRI	025300100100 - Ministry Of Housing, Urban Renewal	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	41612700 - OWERRI WEST		300,000,000.00	-	-
COMMISSIONERS' QUARTERS (LANDSCAPING & INCLUSION OF TOILET FACILITY AT ALL THE SECURITY	025300100100 - Ministry Of Housing, Urban Renewal	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	41642800 - State Wide		-	-	20,000,000.00
REHABILITATION OF IMO STATE HOUSING CORPORATION	025300100100 - Ministry Of Housing, Urban Renewal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	41612500 - OWERRI MUNICIPAL		400,000,000.00	-	150,000,000.00
CONSTRUCTION OF 2NO STAFF RESTAURANTS AT THE STATE SECRETARIAT, OWERRI	025300100100 - Ministry Of Housing, Urban Renewal	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	41612500 - OWERRI MUNICIPAL		-	-	50,000,000.00
RECONSTRUCTION OF DEFECTIVE BASEMENT OF IMO LIAISON OFFICE, ABUJA	025300100100 - Ministry Of Housing, Urban Renewal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	41642800 - State Wide		200,000,000.00	-	-
CONSTRUCTION OF SEMI-DETACHED CSO QUARTERS AT GOVERNMENT HOUSE OWERRI (ONE STOREY)	025300100100 - Ministry Of Housing, Urban Renewal	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	41612500 - OWERRI MUNICIPAL		140,000,000.00	-	50,000,000.00
RENOVATION OF IMO STATE SECRETARIAT, NEW OWERRI	025300100100 - Ministry Of Housing, Urban Renewal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	41612700 - OWERRI WEST		100,000,000.00	-	100,000,000.00
PERIMETER/PARCELLATION SURVEYS AND LAYOUT DESIGNS IN OWERRI	025300100100 - Ministry Of Housing, Urban Renewal	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	41612700 - OWERRI WEST		-	-	150,000,000.00
RENOVATION OF NEW DEPUTY GOVERNOR'S LODGE NEW OWERRI	025300100100 - Ministry Of Housing, Urban Renewal	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	41612500 - OWERRI MUNICIPAL		150,000,000.00	-	100,000,000.00
RENOVATION OF GOVERNOR'S LODGE ASOKORO, ABUJA	025300100100 - Ministry Of Housing, Urban Renewal	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	41642800 - State Wide		150,000,000.00	-	-
CONSTRUCTION OF A MULTI-LEVEL PARKING LOT IN OWERRI CAPITAL CITY	025300100100 - Ministry Of Housing, Urban Renewal	23020124 - CONSTRUCTION OF MARKETS/PARKS	41612500 - OWERRI MUNICIPAL		100,000,000.00	-	200,000,000.00
CONSTRUCTION OF ROADS AT REDEMPTION HOUSING ESTATE AVU/OBINZE	025300100100 - Ministry Of Housing, Urban Renewal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	41612700 - OWERRI WEST		100,000,000.00	-	-
RENOVATION OF AHIAJOKU CONVENTION CENTRE, NEW OWERRI	025300100100 - Ministry Of Housing, Urban Renewal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	41612700 - OWERRI WEST		100,000,000.00	-	100,000,000.00
COMPLETION OF SPEAKER'S LODGE AND DEPUTY SPEAKER'S LODGE	025300100100 - Ministry Of Housing, Urban Renewal	23010102 - PURCHASE OF OFFICE BUILDINGS	41612500 - OWERRI MUNICIPAL		100,000,000.00	-	-

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
RENOVATION OF STAFF QUARTERS (SIX FLATS) WITH BOYS QUARTERS, ABUJA	025300100100 - Ministry Of Housing, Urban Renew	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUI	41642800 - State Wide	-	80,000,000.00	-	-
RENOVATION & FURNISHING OF GOVERNOR'S NEW LODGE OWERRI	025300100100 - Ministry Of Housing, Urban Renew	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDI	41612500 - OWERRI MUNICIPAL	-	100,000,000.00	-	-
ESTABLISHMENT OF RENOVATION OF IMO AIRPORT PROTOCOL LOUNGE FOR THE GOVERNOR, NGOR	025300100100 - Ministry Of Housing, Urban Renew	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUI	41611200 - NGOR/OKPALA	-	70,000,000.00	-	-
CONSTRUCTION AND FURNISHING OF IMO STATE COMMISSIONER OF POLICE RESIDENCE OWERRI	025300100100 - Ministry Of Housing, Urban Renew	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUI	41612500 - OWERRI MUNICIPAL	-	70,000,000.00	-	-
CONSTRUCTION OF ROADS AT REDEMPTION HOUSING ESTATE AVU/OBINZE IN OWERRI WEST LGA	025300100100 - Ministry Of Housing, Urban Renew	23020114 - CONSTRUCTION / PROVISION OF ROADS	41642800 - State Wide	-	70,000,000.00	-	100,000,000.00
RECONSTRUCTION OF EXCO CHAMBERS AND FURNISHING (NDBUISI KALU)	025300100100 - Ministry Of Housing, Urban Renew	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDI	41612500 - OWERRI MUNICIPAL	-	60,000,000.00	-	-
CONSTRUCTION OF NEW GOVERNMENT HOUSE SECURITY QUARTERS (ONE STOREY BUILDING)	025300100100 - Ministry Of Housing, Urban Renew	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDI	41642800 - State Wide	-	60,000,000.00	-	-
DEVELOPMENT OF OPEN SPACE AND PLAY GROUNDS WITHIN THE LAYOUT IN OWERRI	025300100100 - Ministry Of Housing, Urban Renew	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL	41642800 - State Wide	-	-	-	150,000,000.00
RENOVATION OF DEPUTY GOVERNOR'S OFFICE BLOCK OWERRI	025300100100 - Ministry Of Housing, Urban Renew	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDI	41612500 - OWERRI MUNICIPAL	-	50,000,000.00	-	150,000,000.00
RENOVATION OF IMO FOUNDATION HOSPITAL	025300100100 - Ministry Of Housing, Urban Renew	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALT	41612700 - OWERRI WEST	-	50,000,000.00	-	-
REBUILDING OF DUPLEX FOR SPECIAL ADVISER QUARTERS (ABUJA LIAISON OFFICE) ABUJA	025300100100 - Ministry Of Housing, Urban Renew	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41642800 - State Wide	-	50,000,000.00	-	-
CONSTRUCTION OF ISOLATION CENTRES OWERRI AND OKIGWE	025300100100 - Ministry Of Housing, Urban Renew	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDI	41642800 - State Wide	-	50,000,000.00	-	-
RENOVATION OF IMO AIRPORT PROTOCOL LOUNGE FOR THE GOVERNOR	025300100100 - Ministry Of Housing, Urban Renew	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41642800 - State Wide	-	-	-	50,000,000.00
RENOVATION OF CONSUMER PROTECTION COUNCIL BUILDING	025300100100 - Ministry Of Housing, Urban Renew	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612700 - OWERRI WEST	-	46,000,000.00	-	-
RECONSTRUCTION OF BANQUET HALL GOVERNMENT HOUSE	025300100100 - Ministry Of Housing, Urban Renew	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDI	41612500 - OWERRI MUNICIPAL	-	45,000,000.00	-	-
ESTABLISHMENT OF RENOVATION OF IMO COLLEGE OF ADVANCE PROFESSIONAL STUDIES, OW. NO	025300100100 - Ministry Of Housing, Urban Renew	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41612600 - OWERRI NORTH	-	50,000,000.00	-	-
CONSTRUCTION OF 2ND STAFF RESTAURANTS AT THE STATE SECRETARIAT, NEW OWERRI	025300100100 - Ministry Of Housing, Urban Renew	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41612700 - OWERRI WEST	-	40,000,000.00	-	-
ESTABLISHMENT OF BUILDING MATERIAL TESTING LABORATORY, OWERRI	025300100100 - Ministry Of Housing, Urban Renew	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDI	41612500 - OWERRI MUNICIPAL	-	40,000,000.00	-	-
CONSTRUCTION OF HER EXCELLENCY'S OFFICE/CONFERENCE ROOM	025300100100 - Ministry Of Housing, Urban Renew	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDI	41612500 - OWERRI MUNICIPAL	-	10,000,000.00	-	-
STRUCTURAL AUDIT OF PUBLIC BUILDINGS IN IMO STATE	025300100100 - Ministry Of Housing, Urban Renew	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL B	41642800 - State Wide	-	30,000,000.00	-	50,000,000.00
HOUSE NUMBERING PROJECT IN OWERRI, OKIGWE AND ORLU	025300100100 - Ministry Of Housing, Urban Renew	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL	-	-	-	25,000,000.00
DEVELOPMENT OF OPEN SPACE AND PLAY GROUNDS WITHIN THE LAYOUT IN OWERRI	025300100100 - Ministry Of Housing, Urban Renew	23020124 - CONSTRUCTION OF MARKETS/PARKS	41612500 - OWERRI MUNICIPAL	-	30,000,000.00	-	-
RENOVATION OF HOUSE NO. 24 GOVERNMENT HOUSE	025300100100 - Ministry Of Housing, Urban Renew	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUI	41612500 - OWERRI MUNICIPAL	-	20,000,000.00	-	30,000,000.00
COMMISSIONERS' QUARTERS (RAISING OF PERIMETER FENCE & INCLUSION OF TOILET FACILITY AT	025300100100 - Ministry Of Housing, Urban Renew	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL B	41612500 - OWERRI MUNICIPAL	-	50,000,000.00	-	-
RENOVATION OF INTERNATIONAL EXHIBITION CENTRE (FORMER FSP) OWERRI	025300100100 - Ministry Of Housing, Urban Renew	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUI	41612500 - OWERRI MUNICIPAL	-	30,000,000.00	-	-
ESTABLISHMENT OF DRAWING/ BIM BUILDING INF: MORDEN ROOM	025300100100 - Ministry Of Housing, Urban Renew	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDI	41612500 - OWERRI MUNICIPAL	-	25,000,000.00	-	100,000,000.00
RENOVATION OF GOVERNOR'S LODGE OWERRI	025300100100 - Ministry Of Housing, Urban Renew	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUI	41612500 - OWERRI MUNICIPAL	-	-	-	150,000,000.00
HOUSE NUMBERING PROJECT OKIGWE	025300100100 - Ministry Of Housing, Urban Renew	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUI	41642800 - State Wide	-	10,000,000.00	-	-
RENOVATION OF HEROES SQUARE OWERRI	025300100100 - Ministry Of Housing, Urban Renew	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41642800 - State Wide	-	-	-	100,000,000.00
EXECUTION OF OWERRI CAPITAL DEVELOPMENT AUTHORITY (OCDA) PROJECTS, NEW OWERRI.	026000100100 - Ministry Of Lands and Physical Pla	23010101 - PURCHASE / ACQUISITION OF LAND	41612700 - OWERRI WEST	-	500,000,000.00	-	-
ESTABLISHMENT OF ACQUISITION OF LAND AT NGOR OKPALA FOR THE AIR FORCE IN IMO STATE	026000100100 - Ministry Of Lands and Physical Pla	23010101 - PURCHASE / ACQUISITION OF LAND	41611200 - NGOR/OKPALA	-	100,000,000.00	-	300,000,000.00
ACQUISITION OF LAND AT UMULAKU UMUOKIRE OKUJU, OWERRI WEST FOR ESTABLISHMENT OF N	026000100100 - Ministry Of Lands and Physical Pla	23010101 - PURCHASE / ACQUISITION OF LAND	41612700 - OWERRI WEST	-	80,000,000.00	-	130,000,000.00
ACQUISITION OF LAND FOR ESTABLISHMENT OF IMO INDUSTRIAL PARK AT OHAJI/EGBEMA AREA	026000100100 - Ministry Of Lands and Physical Pla	23010101 - PURCHASE / ACQUISITION OF LAND	41631800 - OHAJI/EGBEMA	-	50,000,000.00	-	100,000,000.00
PURCHASE OF LAND REGISTRY COMPUTER SYSTEM	026000100100 - Ministry Of Lands and Physical Pla	23010113 - PURCHASE OF COMPUTERS	41631800 - OHAJI/EGBEMA	-	-	-	56,500,000.00
PURCHASE OF SURVEY INSTRUMENT(10 NO. THEODOLITE, 3 NO. 3D SCANNER, 6 NO. GPS, 8 NO TR	026000100100 - Ministry Of Lands and Physical Pla	23010133 - PURCHASES OF SURVEYING EQUIPMENT	41612700 - OWERRI WEST	-	30,000,000.00	-	100,000,000.00
ESTABLISHMENT OF AERIAL MAPPING OF IMO STATE	026000100100 - Ministry Of Lands and Physical Pla	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT	41642800 - State Wide	-	50,000,000.00	-	100,000,000.00
ESTABLISHMENT OF PHOTOGRAMMATIC CENTRE FOR THE STATE	026000100100 - Ministry Of Lands and Physical Pla	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41642800 - State Wide	-	20,000,000.00	-	45,000,000.00
PROCUREMENT OF DRAWING OFFICE EQUIPMENT MINISTRY OF LANDS NEW OWERRI.	026000100100 - Ministry Of Lands and Physical Pla	23010133 - PURCHASES OF SURVEYING EQUIPMENT	41612700 - OWERRI WEST	-	20,000,000.00	-	37,500,000.00
ESTABLISHMENT OF SURVEY GROUND CONTROL IN THE MINISTRY OF LANDS NEW OWERRI.	026000100100 - Ministry Of Lands and Physical Pla	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT	41612700 - OWERRI WEST	-	22,000,000.00	-	22,000,000.00
REHABILITATION OF IMO STATE GEOGRAPHICAL INFORMATION OFFICE BUILDING NEW OWERRI	026000100100 - Ministry Of Lands and Physical Pla	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDI	41612700 - OWERRI WEST	-	21,000,000.00	-	-
ACQUISITION OF LAND AT EMEABIAM/OKOLOCHI FOR LAND SWAP WITH FUTO	026000100100 - Ministry Of Lands and Physical Pla	23010101 - PURCHASE / ACQUISITION OF LAND	41631800 - OHAJI/EGBEMA	-	-	-	90,000,000.00
SUPPORT TO IMO STATE GEOGRAPHICAL INFORMATION	026000100100 - Ministry Of Lands and Physical Pla	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	41612500 - OWERRI MUNICIPAL	-	-	-	46,500,000.00
ESTABLISHMENT OF LAND INFORMATION SYSTEM IN OWERRI	026000100100 - Ministry Of Lands and Physical Pla	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDI	41612700 - OWERRI WEST	-	-	-	22,500,000.00
CONSTRUCTION OF ZONAL OFFICE BLOCK FOR THE MINISTRY IN OWERRI	026000100100 - Ministry Of Lands and Physical Pla	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDI	41612700 - OWERRI WEST	-	-	-	30,000,000.00
INSTALLATION OF SOLAR ENERGY SYSTEM IN THE MINISTRY OWERRI	026000100100 - Ministry Of Lands and Physical Pla	23020125 - CONSTRUCTION OF POWER GENERATING PLANT	41612700 - OWERRI WEST	-	-	-	30,000,000.00
VETERINARY CLINIC SERVICES AND LABORATORY DIAGNOSIS LOCATION IN 27 LGAs	027000100100 - Ministry Of Livestock Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	-	-	-	100,000,000.00
CATTLE CONTROL POST AND VETERINARY PUBLIC HEALTH AT OKIGWE, MGBIDI, OBOWO AND ORLU	027000100100 - Ministry Of Livestock Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	-	-	-	530,000,000.00
RABIES CONTROL PROGRAMME	027000100100 - Ministry Of Livestock Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	-	-	-	10,000,000.00
VETERINARY TRAINING CENTRE ACHARA UBO OWERRI NORTH LGA	027000100100 - Ministry Of Livestock Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41612600 - OWERRI NORTH	-	-	-	70,000,000.00
FISH CULTURES AND MANAGEMENT, IMO FISH FARM, OGUTA	027000100100 - Ministry Of Livestock Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41631700 - OGUTA	-	-	-	10,000,000.00
FINGERLINGS PRODUCTION, IMO FISH FARM, OGUTA	027000100100 - Ministry Of Livestock Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41631700 - OGUTA	-	-	-	10,000,000.00
FISH CULTURES AND MANAGEMENT - FISH FARM HATCHERY ABUKWA UMUOBOM IDEATO SOUTH LG	027000100100 - Ministry Of Livestock Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41630600 - IDEATO SOUTH	-	-	-	6,000,000.00

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
FINGERLINGS PRODUCTION - FISH FARM HATCHERY ABUKWA UMUOBOM	027000100100 - Ministry of Livestock Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41631700 - OGUTA	-	-	-	14,000,000.00
RECONSTRUCTION AND REHABILITATION OF FISH FARM PROJECT UZOAGBA IKEDURU	027000100100 - Ministry of Livestock Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL	41610800 - IKEDURU	-	-	-	6,000,000.00
FISH CULTURES AND MANAGEMENT - FISH FARM PROJECT UMIUNA, ONUIMO (PPP)	027000100100 - Ministry of Livestock Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41622000 - ONUIMO	-	-	-	5,000,000.00
ARTISANAL FISHERIES, EGBEMA FISHERIES STATION, ITHOMA FISHERY STATION, ORLU, OGUTA LGA	027000100100 - Ministry of Livestock Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	-	-	-	4,000,000.00
FISHERIES EXTENSION SERVICES, FISHERIES DEPARTMENT AND FISHERIES OUTSTATIONS	027000100100 - Ministry of Livestock Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	-	-	-	20,000,000.00
LIVESTOCK PROJECT AND EXTENSION - LIVESTOCK POULTRY EXTENSION SERVICES	027000100100 - Ministry of Livestock Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	-	-	-	100,000,000.00
PIG, GOAT AND POULTRY MULTIPLICATION PROJECT	027000100100 - Ministry of Livestock Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	-	-	-	120,000,000.00
IMPROVING EGBU ROAD HATCHERY SITE AND INSTALLATION OF HATCHERY EQUIPMENTS	027000100100 - Ministry of Livestock Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	-	-	-	350,000,000.00
IMO STATE REGIONAL CATTLE AND OTHER ANCILLARY BUSINESS MARKET, OKIGWE	027000100100 - Ministry of Livestock Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41620900 - ISIALA MBANO	-	-	-	285,000,000.00
CONSTRUCTION OF NEW MODERN ABATTOIR AT NAZE OWERRI, IMO STATE	027000100100 - Ministry of Livestock Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41612700 - OWERRI WEST	-	-	-	200,000,000.00
LIVESTOCK PRODUCTIVITY AND RESILIENCE SUPPORT PROJECT 'L-PRESS' (WORLD BANK ASSISTED)	027000100100 - Ministry of Livestock Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	-	-	-	60,000,000.00
UPGRADE AND REHABILITATION OF URIE UVURU ULTRA MODERN ABATTOIR	027000100100 - Ministry of Livestock Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL	41642800 - State Wide	-	-	-	20,000,000.00
LIVESTOCK DEVELOPMENT IN IMO STATE	027000100100 - Ministry of Livestock Development	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	41642800 - State Wide	-	-	-	18,100,000,000.00
RENOVATION OF JUDICIAL SERVICE COMMISSION OFFICE BUILDING IN NEW OWERRI	031800100100 - Judicial Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612700 - OWERRI WEST	100,000,000.00	-	-	240,000,000.00
RENOVATION OF ADMINISTRATIVE BUILDING IN CCA NEW OWERRI	031800100100 - Judicial Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612700 - OWERRI WEST	10,000,000.00	-	-	36,000,000.00
PURCHASE OF 5 no.. DESKTOP COMPUTERS AND 4 no. LAPTOP COMPUTERS WITH ACCESSORIES IN	031800100100 - Judicial Service Commission	23010113 - PURCHASE OF COMPUTERS	41642800 - State Wide	-	4,000,000.00	-	-
PURCHASE OF 1 no. 100 KVA MIKANO GENERATING SET IN JSC NEW OWERRI	031800100100 - Judicial Service Commission	23010119 - PURCHASE OF POWER GENERATING SET	41612700 - OWERRI WEST	600,000.00	-	-	-
COMPLETION AND FURNISHING OF HIGH COURT COMPLEX IN NEW OWERRI	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	300,000,000.00	-	-	-
PURCHASE OF 31 no. GENERATING SET FOR 31 JUDGES IN OWERRI	031800200100 - Judiciary - High Court	23010119 - PURCHASE OF POWER GENERATING SET	41612500 - OWERRI MUNICIPAL	155,000,000.00	-	-	-
RENOVATION OF HONOURABLE CHIEF JUDGE'S QUARTERS IN NEW OWERRI	031800200100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612700 - OWERRI WEST	100,000,000.00	-	-	50,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN ISU LGA	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41631000 - ISU	20,000,000.00	-	-	25,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN UBULLU,ORLU LGA	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41610200 - AHIAZU MBAISE	20,000,000.00	-	-	20,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN OGUTA	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41631700 - OGUTA	20,000,000.00	-	-	20,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN ISIALA MBANO	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41620900 - ISIALA MBANO	20,000,000.00	-	-	20,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN URUALA, IDEATO-NORTH	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612600 - OWERRI NORTH	20,000,000.00	-	-	20,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN AWAKA, OWERRI NORTH LGA	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612600 - OWERRI NORTH	20,000,000.00	-	-	20,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN NGOR OKPALA	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41611200 - NGOR/OKPALA	20,000,000.00	9,775,000.00	-	20,000,000.00
CONSTRUCTION OF HIGH COURT BUILDING IN UMUOKANNE, OHAJI EGBEMA LGA	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	20,000,000.00	-	-	20,000,000.00
CONSTRUCTION OF HIGH COURT BUILDING IN AWAKA, OWERRI NORTH LGA	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612600 - OWERRI NORTH	20,000,000.00	-	-	20,000,000.00
CONSTRUCTION OF HIGH COURT BUILDING IN ABOH MBAISE	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41610100 - ABOH MBAISE	20,000,000.00	-	-	10,000,000.00
CONSTRUCTION OF HIGH COURT BUILDING IN ISIALA MBANO	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41620900 - ISIALA MBANO	20,000,000.00	375,187,250.00	-	10,000,000.00
CONSTRUCTION OF HIGH COURT BUILDING IN OGUTA	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41631700 - OGUTA	20,000,000.00	-	-	10,000,000.00
CONSTRUCTION OF HIGH COURT BUILDING IN AHIAZU MBAISE	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41610200 - AHIAZU MBAISE	20,000,000.00	-	-	10,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN DIKENAFAI, IDEATO SOUTH LGA	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41630600 - IDEATO SOUTH	20,000,000.00	-	-	20,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN OBOWO	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41621600 - OBOWO	20,000,000.00	-	-	10,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN EZIAMA, NKWERRE LGA	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41610800 - IKEDURU	20,000,000.00	-	-	10,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN NKWERRE	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41631500 - NKWERRE	15,000,000.00	-	-	10,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN UMUNEKE, NGOR-OKPALA LGA	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41611200 - NGOR/OKPALA	15,000,000.00	-	-	10,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN OKPALA, NGOR-OKPALA LGA	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41611200 - NGOR/OKPALA	15,000,000.00	-	-	10,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN EGBEMA, OHAJI EGBEMA LGA	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41631800 - OHAJI/EGBEMA	15,000,000.00	-	-	20,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN ATTA NJABA LGA	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41642800 - State Wide	15,000,000.00	-	-	20,000,000.00
CONSTRUCTION OF MAGISTRATE COURT BUILDING IN OKE UVURU, ABOH-MBAISE	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41610200 - AHIAZU MBAISE	5,000,000.00	-	-	10,000,000.00
RENOVATION/REROOFING OF HIGH COURT BUILDING ETITI, ISINWEKE IHITTE-UBOMA	031800200100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41620700 - IHITTE UBOMA	-	-	-	10,000,000.00
CONSTRUCTION OF A NEW HIGH COURT BUILDING , IHO IKEDURU LGA	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41610800 - IKEDURU	-	-	-	20,000,000.00
RENOVATION/REROOFING OF HIGH COURT BUILDING, ORLU	031800200100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41632100 - ORLU	-	-	-	10,000,000.00
PROPOSED NEW MAGISTRATE COURT BUILDING OGWA, MBAITOLI LGA	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41611100 - MBAITOLI	-	-	-	20,000,000.00
CONSTRUCTION OF A NEW HIGH COURT OGWA, MBAITOLI LGA	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41611100 - MBAITOLI	-	-	-	20,000,000.00
RENOVATION/REROOFING OF HIGH COURT BUILDING, NKWERRE LGA	031800200100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41631500 - NKWERRE	-	-	-	10,000,000.00
RENOVATION/REROOFING OF MAGISTRATE COURT BUILDING URUALA, IDEATO NORTH LGA	031800200100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41630500 - IDEATO NORTH	-	-	-	10,000,000.00
RENOVATION/REROOFING OF MARGISTRATE COURT BUILDING, OGUTA LGA	031800200100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41631700 - OGUTA	-	-	-	10,000,000.00

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
PROCUREMENT OF PRADO JEEPS FOR 15 JUDGES @ 50,000,000 EACH IN NEW OWERRI	031800200100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612700 - OWERRI WEST	-	-	-	250,000,000.00
PROCUREMENT OF UTILITY VEHICLES (HILUX) FOR 43 JUDGES @ 15,000,000 EACH NEW OWERRI	031800200100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612700 - OWERRI WEST	-	-	-	300,000,000.00
CONSTRUCTION OF A NEW SMALL CLAIMS COURTR BUILDING WITHIN THE HIGH COURT COMPLEX	031800200100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	-	-	-	20,000,000.00
INSTALLATION OF3NO SOLAR ENERGY FOR THREE BUILDINGS AT JUSTICE OPUTA COURT COMPLEX	031800200100 - Judiciary - High Court	23030125 - REHABILITATION/REPAIRS- POWER GENERATING	41612700 - OWERRI WEST	-	-	-	60,000,000.00
PROCUREMENT OF1NO VEHICLES FOR CHIEF JUDGE OF IMO STATE	031800200100 - Judiciary - High Court	23010105 - PURCHASE OF MOTOR VEHICLES	41612700 - OWERRI WEST	-	-	-	120,000,000.00
RENOVATION/REROOFING OF COURT COMPLEX (JUSTICE OPUTA HIGH COURT COMPLEX NEW OWERRI)	031800200100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612700 - OWERRI WEST	-	-	-	200,000,000.00
RENOVATION/REROOFING OF MAGISTRATE COURT BUILDING UMUAGWO OHAJI EGBEMA LGA	031800200100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41631800 - OHAJI/EGBEMA	-	-	-	10,000,000.00
CONSTRUCTION OF A NEW HIGH COURT NGOR OKPALA LGA	031800200100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41611200 - NGOR/OKPALA	-	-	-	20,000,000.00
CONSTRUCTION OF 9NO CCA JUDGES' QUARTERS, FOR 9 JUDGES IN NEW OWERRI	031800300100 - Judiciary - Customary Court of Ap	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL B	41612700 - OWERRI WEST	350,000,000.00	-	-	-
COMPLETION/FURNISHING OF CUSTOMARY COURT OF APPEAL'S NEW COURT COMPLEX IN NEW OWERRI	031800300100 - Judiciary - Customary Court of Ap	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	300,000,000.00	-	-	250,000,000.00
CONSTRUCTION OF 10 no.CCA JUDGES' OFFICE LIBRARIES FOR THE PRESIDENT AND NINE JUDGES	031800300100 - Judiciary - Customary Court of Ap	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	41612700 - OWERRI WEST	100,000,000.00	-	-	-
CONSTRUCTION OF 1NO CHIEF REGISTRAR'S QUARTERS AND THREE DEPUTY CHIEF REGISTRARS QUARTERS	031800300100 - Judiciary - Customary Court of Ap	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL B	41612700 - OWERRI WEST	150,000,000.00	-	-	-
RENOVATION OF HONOURABLE PRESIDENT COURT OF APPEAL QUARTERS IN NEW OWERRI	031800300100 - Judiciary - Customary Court of Ap	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612700 - OWERRI WEST	100,000,000.00	-	-	80,000,000.00
CONSTRUCTION OF NEW CUSTOMARY COURT OF APPEAL OFFICE BUILDING WITH 12 ROOMS IN NEW OWERRI	031800300100 - Judiciary - Customary Court of Ap	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	80,000,000.00	-	-	-
ESTABLISHMENT OF CUSTOMARY COURT OF APPEAL REFERENCE E-LIBRARY IN NEW OWERRI	031800300100 - Judiciary - Customary Court of Ap	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	50,000,000.00	-	-	-
CONSTRUCTION OF A PAVILLION IN THE CUSTOMARY COURT OF APPEAL IN NEW OWERRI	031800300100 - Judiciary - Customary Court of Ap	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	50,000,000.00	-	-	-
PROCUREMENT OF 60 no.PHOTOCOPIERS, 60 no.SCANNERS AND ACCESSORIES FOR ALL CUSTOMARY COURTS	031800300100 - Judiciary - Customary Court of Ap	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	41642800 - State Wide	50,000,000.00	-	-	-
CONSTRUCTION OF CUSTOMARY COURT BUILDING IN ACHI MBIERI MBAITOLI LGA	031800300100 - Judiciary - Customary Court of Ap	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41611100 - MBAITOLI	20,000,000.00	-	-	10,000,000.00
INSTALLATION OF TRANSFORMER IN THE CUSTOMARY COURT OF APPEAL IN NEW OWERRI	031800300100 - Judiciary - Customary Court of Ap	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL	41612700 - OWERRI WEST	4,500,000.00	-	-	-
PROCUREMENT OF LIBRARY PERIODICALS FOR THE CUSTOMARY COURT OF APPEAL IN NEW OWERRI	031800300100 - Judiciary - Customary Court of Ap	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	41612700 - OWERRI WEST	30,000,000.00	3,317,712,248.53	-	-
RENOVATION OF CUSTOMARY COURT BUILDING IN OMUMA, ORU EAST LGA	031800300100 - Judiciary - Customary Court of Ap	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41632300 - ORU	20,000,000.00	-	-	-
RENOVATION OF CUSTOMARY COURT BUILDING IN IBIASOEBE, ORU-EAST LGA	031800300100 - Judiciary - Customary Court of Ap	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41632400 - ORU WEST	20,000,000.00	-	-	-
RENOVATION OF CUSTOMARY COURT BUILDING IN IHOMA ORLU LGA	031800300100 - Judiciary - Customary Court of Ap	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41632100 - ORLU	20,000,000.00	50,000,000.00	-	10,000,000.00
RENOVATION OF CUSTOMARY COURT BUILDING IN ONUIMO LGA	031800300100 - Judiciary - Customary Court of Ap	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41622000 - ONUIMO	20,000,000.00	-	-	10,000,000.00
RENOVATION OF CUSTOMARY COURT BUILDING IN ENVOIGUGU ABOH MBAISE LGA	031800300100 - Judiciary - Customary Court of Ap	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41610100 - ABOH MBAISE	20,000,000.00	-	-	10,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING EZIAMA, IKEDURU	031800300100 - Judiciary - Customary Court of Ap	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41610800 - IKEDURU	20,000,000.00	-	-	10,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING, AHIAZU MBAISE	031800300100 - Judiciary - Customary Court of Ap	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41610200 - AHIAZU MBAISE	20,000,000.00	-	-	10,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING OROGWE, OWERRI WEST	031800300100 - Judiciary - Customary Court of Ap	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612700 - OWERRI WEST	20,000,000.00	-	-	10,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING AMARAKU, ISIALA MBANO	031800300100 - Judiciary - Customary Court of Ap	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41620900 - ISIALA MBANO	20,000,000.00	-	-	10,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING NKWO IHITTE, IHITTE-UBOMA	031800300100 - Judiciary - Customary Court of Ap	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41620700 - IHITTE UBOMA	20,000,000.00	-	-	10,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING ISINWEKE, IHITTE-UBOMA	031800300100 - Judiciary - Customary Court of Ap	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41620700 - IHITTE UBOMA	20,000,000.00	-	-	10,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING UMUOHIAGU, NGOR-OKPALA	031800300100 - Judiciary - Customary Court of Ap	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41611200 - NGOR/OKPALA	20,000,000.00	20,815,000.00	-	10,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING OHOBA, OHAJI/EGBEMA	031800300100 - Judiciary - Customary Court of Ap	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41631800 - OHAJI/EGBEMA	20,000,000.00	-	-	10,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING NNEWASA NABA LGA	031800300100 - Judiciary - Customary Court of Ap	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41632100 - ORLU	20,000,000.00	-	-	10,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COURT BUILDING IHITTE-OWERRE, ORLU	031800300100 - Judiciary - Customary Court of Ap	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41632100 - ORLU	20,000,000.00	-	-	10,000,000.00
RENOVATION OF CUSTOMARY COURT OF APPEAL NEW OWERRI	031800300100 - Judiciary - Customary Court of Ap	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612700 - OWERRI WEST	20,000,000.00	-	-	25,000,000.00
PROCUREMENT OF 52 no. COMPUTERS FOR ALL CUSTOMARY COURTS IN IMO STATE AT 400,000 EACH	031800300100 - Judiciary - Customary Court of Ap	23010113 - PURCHASE OF COMPUTERS	41642800 - State Wide	20,000,000.00	-	-	-
REFURBISHING OF HON. JUDGE'S CHAMBERS IN THE CUSTOMARY COURT OF APPEAL IN NEW OWERRI	031800300100 - Judiciary - Customary Court of Ap	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612700 - OWERRI WEST	18,000,000.00	-	-	-
PURCHASE OF 50 no. GENERATING SETS FOR ALL THE CUSTOMARY COURTS IN IMO STATE AT 350,000 EACH	031800300100 - Judiciary - Customary Court of Ap	23010119 - PURCHASE OF POWER GENERATING SET	41642800 - State Wide	17,500,000.00	-	-	-
REFURBISHING OF HON. PRESIDENT'S CHAMBER IN THE CUSTOMARY COURT OF APPEAL IN NEW OWERRI	031800300100 - Judiciary - Customary Court of Ap	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612700 - OWERRI WEST	15,000,000.00	-	-	-
CONSTRUCTION OF STAFF CLINIC IN THE CUSTOMARY COURT OF APPEAL IN NEW OWERRI	031800300100 - Judiciary - Customary Court of Ap	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	10,000,000.00	-	-	-
CONSTRUCTION OF OFFICE CANTEEN BUILDING IN THE CUSTOMARY COURT OF APPEAL IN NEW OWERRI	031800300100 - Judiciary - Customary Court of Ap	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	6,000,000.00	-	-	8,000,000.00
PROCUREMENT OF 10 no. AUDIO RECORDING DEVICES FOR 10 JUDGES OF THE CUSTOMARY COURT OF APPEAL	031800300100 - Judiciary - Customary Court of Ap	23010113 - PURCHASE OF COMPUTERS	41612700 - OWERRI WEST	4,000,000.00	-	-	-
RENOVATION OF CUSTOMARY COURT OF APPEAL OFFICES CR'S OFFICE, INSPECTORATE OFFICE, AND CHIEF JUSTICE'S OFFICE	031800300100 - Judiciary - Customary Court of Ap	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41611200 - NGOR/OKPALA	-	-	-	50,000,000.00
BUILDING OF SICK BAY HALL WITH ANTE ROOMS IN CCA NEW OWERRI	031800300100 - Judiciary - Customary Court of Ap	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41611200 - NGOR/OKPALA	-	200,000,000.00	-	25,000,000.00
COMPLETION OF MAGISTRATE AND CUSTOMARY COURTS BUILDING IN OWERRI	032600100100 - Ministry Of Justice and Attorney General	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	400,000,000.00	-	-	150,000,000.00
CONSTRUCTION OF NEW OFFICE COMPLEX FOR MINISTRY OF JUSTICE IN OWERRI WEST	032600100100 - Ministry Of Justice and Attorney General	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	300,000,000.00	-	-	-
RENOVATION/COMPLETION OF ABOH MBAISE, ORLU, OGUTA, OKIGWE, ISINWEKE (ETITI) COURTS	032600100100 - Ministry Of Justice and Attorney General	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	41642800 - State Wide	400,000,000.00	-	-	100,000,000.00
CONSTRUCTION OF ALTERNATIVE DISPUTE RESOLUTIONS CENTRE IN NEW OWERRI	032600100100 - Ministry Of Justice and Attorney General	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	100,000,000.00	-	-	100,000,000.00
CONSTRUCTION OF OWERRI MULTI-DOOR COURT HOUSE IN NEW OWERRI	032600100100 - Ministry Of Justice and Attorney General	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	30,000,000.00	-	-	30,000,000.00

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
ESTABLISHMENT OF JUSTICE FACILITATION CENTER IN NEW OWERRI	032600100100 - Ministry Of Justice and Attorney General	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST		20,000,000.00	-	10,000,000.00
PURCHASE OF UTILITY VEHICLES, 1NO BUS, 10NO VEHICLES FOR DIRECTORS IN THE MINISTRY OF JUSTICE	032600100100 - Ministry Of Justice and Attorney General	23010105 - PURCHASE OF MOTOR VEHICLES	41612700 - OWERRI WEST		-	-	100,000,000.00
ESTABLISHMENT OF COMMUNITY JUSTICE CENTRE IN 27 LGAS OF IMO STATE	032600100100 - Ministry Of Justice and Attorney General	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL		-	-	150,000,000.00
RENOVATION OF LAW REFORM COMMISSION BUILDING IN NEW OWERRI	032600200100 - Law Reform Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612700 - OWERRI WEST		27,000,000.00	13,532,500,001.38	15,000,000.00
PRINTING AND PUBLISHING OF THE LAWS OF IMO STATE FROM 1963 - 2023	032600200100 - Law Reform Commission	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide		25,000,000.00	5,000,000,000.00	-
YEARLY PRINTING AND PUBLISHING OF IMO STATE LAWS STARTING FROM THE YEAR 2024	032600200100 - Law Reform Commission	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide		20,000,000.00	120,000,000.00	-
ESTABLISHMENT OF LEGAL AID COUNCIL IN THE THREE SENATORIAL ZONES OF IMO STATE, OWERRI	032600300100 - Legal Aid Council	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41642800 - State Wide		120,000,000.00	1,870,000,000.00	-
RENOVATION OF IMO OFFICE BUILDING AT HIGH COURT COMPLEX, ORLU ROAD OWERRI	032600300100 - Legal Aid Council	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612600 - OWERRI NORTH		40,000,000.00	8,917,500,000.00	-
PURCHASE OF 3 no. TABLES, 3 no. CHAIRS, 1 no. PHOTOCOPIERS, 2. PRINTERS, 10 LAPTOP COMPAR	032600300100 - Legal Aid Council	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	41612700 - OWERRI WEST		10,000,000.00	250,000,000.00	-
COVID-19 PALLIATIVES	032600300100 - Legal Aid Council	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide		3,000,000.00	-	-
CONSTRUCTION OF UBAOKWU- EGBUOMA OSSEMOTO (2KM) ROAD	045800100100 - Ministry of Niger Delta	23020114 - CONSTRUCTION / PROVISION OF ROADS	41631700 - OGUTA		150,000,000.00	-	225,000,000.00
ESTABLISHMENT OF AMNESTY PROGRAMME FOR ALL REPENTANT NIGER DELTA MINITANT AND CRIM	045800100100 - Ministry of Niger Delta	23050101 - RESEARCH AND DEVELOPMENT	41631800 - OHAJI/EGBEMA		120,000,000.00	-	-
CONSTRUCTION OF IMO MARINE UNIVERSITY DUAL CARRIAGE WAY OSSEMOTO	045800100100 - Ministry of Niger Delta	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41631700 - OGUTA		100,000,000.00	-	-
CONSTRUCTION OF (1KM) INTERNAL ROAD AT OBITI COMMUNITY IN OHAJI/EGBEMA LGA	045800100100 - Ministry of Niger Delta	23020114 - CONSTRUCTION / PROVISION OF ROADS	41631800 - OHAJI/EGBEMA		50,000,000.00	-	75,000,000.00
CONSTRUCTION OF JETTY AT OSSEMOTO BEACH, OGUTA LGA FOR THE WATERWAYS SECURITY A	045800100100 - Ministry of Niger Delta	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL	41631700 - OGUTA		40,000,000.00	-	200,000,000.00
CONSTRUCTION OF 2 UNITS OF 3 BEDROOM FLAT EACH AT 2 SITES 1@ OGUTA AND OHAJI/EGBEM	045800100100 - Ministry of Niger Delta	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41631700 - OGUTA		40,000,000.00	-	-
CONSTRUCTION OF 1 NO HOSTEL BLOCK AT ENMAUNEL COLLEGE, OWERRI	045800100100 - Ministry of Niger Delta	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOL	41612500 - OWERRI MUNICIPAL		40,000,000.00	-	-
ESTABLISHMENT OF EROSION CONTROL AND CHANNELIZATION IN EZERE ROAD NNEBKWU- OSSEM	045800100100 - Ministry of Niger Delta	23040102 - EROSION & FLOOD CONTROL	41631700 - OGUTA		40,000,000.00	-	60,000,000.00
ESTABLISHMENT OF FLOOD CONTROL REMEDIATION OF UNFORESSN CIRCUMSTANCE IN THE RIVER	045800100100 - Ministry of Niger Delta	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	41631700 - OGUTA		30,000,000.00	-	-
CONSTRUCTION OF 5 ROOM TEACHERS QUARTERS/HOUSE @ OSSEMOTOR PRIMARY SCHOOL IN O	045800100100 - Ministry of Niger Delta	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41632200 - ORSU		20,000,000.00	120,000,000.00	30,000,000.00
INSTALLATION OF 300 UNIT OF SOLAR LIGHT IN OBILE OBITI- NKWESSI- OSSEMOTO AND NNEBKWU	045800100100 - Ministry of Niger Delta	23020123 - CONSTRUCTION OF TRAFFIC / STREET LIGHTS	41631800 - OHAJI/EGBEMA		20,000,000.00	-	30,000,000.00
PROCUREMENT OF 1 NO. PONTOON AT OGUTA LAKE IN OGUTA LGA	045800100100 - Ministry of Niger Delta	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41632200 - ORSU		-	-	200,000,000.00
UPGRADE /EMPOWERMENT PACKAGE FOR IMO YOUTH MANDATORY SKILL ACQISITION CENTRE IN OY	051300100100 - Ministry of Youth Development and Sports	23050101 - RESEARCH AND DEVELOPMENT	41612700 - OWERRI WEST		550,000,000.00	-	-
TRANSPORT SUBSIDY SCHEME FOR YOUTH EMPOWERMENT OUTREACH ACROSS THE STATE	051300100100 - Ministry of Youth Development and Sports	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide		220,000,000.00	-	-
CONSTRUCTION OF A MULTI-PURPOSE HALL AT NYSC PERMANENT ORIENTATION CAMP, EZIAMA O	051300100100 - Ministry of Youth Development and Sports	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41631500 - NKWERRE		100,000,000.00	500,000,000.00	260,000,000.00
REHABILITATION OF IHIOMA YOUTH DEVELOPMENT CENTRE IHIOMA, ORLU	051300100100 - Ministry of Youth Development and Sports	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURE	41632100 - ORLU		80,000,000.00	300,000,000.00	-
REHABILITATION AND LANDSCAPING OF IMO YOUTH CENTRE, NEW OWERRI	051300100100 - Ministry of Youth Development and Sports	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURE	41612700 - OWERRI WEST		50,000,000.00	-	-
CONSTRUCTION OF PERIMETER FENCE AT NYSC OLD ORIENTATION CAMP UMUDI NKWERRE	051300100100 - Ministry of Youth Development and Sports	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41631500 - NKWERRE		50,000,000.00	-	-
REHABILITATION AND LANDSCAPING OF IMO YOUTH CENTRE	051300100100 - Ministry of Youth Development and Sports	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41612700 - OWERRI WEST		-	200,000,000.00	-
CNG YOUTH TRAINING/WORKSHOP IN NEW OWERRI	051300100100 - Ministry of Youth Development and Sports	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41642800 - State Wide		-	74,000,000.00	30,000,000.00
RENOVATION OF OFFICE COMPLEX/DAN ANYIAM STADIUM OWERRI	051300100100 - Ministry of Youth Development and Sports	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL	41612500 - OWERRI MUNICIPAL		-	-	450,000,000.00
INSTALLATION OF 5NO BOREHOLES AT DAN ANYIAM STADIUM OWERRI	051300100100 - Ministry of Youth Development and Sports	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL	41612500 - OWERRI MUNICIPAL		-	-	20,000,000.00
RENOVATION OF OKIGWE STADIUM IN OKIGWE LGA	051300100100 - Ministry of Youth Development and Sports	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL	41612500 - OWERRI MUNICIPAL		-	-	50,000,000.00
RENOVATION OF SWIMMING POOL AT DAN ANYIAM STADIUM OWERRI	051300100100 - Ministry of Youth Development and Sports	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL	41612500 - OWERRI MUNICIPAL		-	-	200,000,000.00
RENOVATION OF ORLU STADIUM	051300100100 - Ministry of Youth Development and Sports	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL	41612500 - OWERRI MUNICIPAL		-	-	50,000,000.00
ESTABLISHMENT OF WOMEN SKILLS ACQUISITION CENTRES IN THE 27 LGAS	051400100100 - Ministry Of Women Affairs and Social	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41642800 - State Wide		500,000,000.00	-	-
ESTABLISHMENT OF REFERRAL CENTRE/HALF-WAY HOME, IN NEW OWERRI	051400100100 - Ministry Of Women Affairs and Social	23020104 - CONSTRUCTION / PROVISION OF HOUSING	41612700 - OWERRI WEST		250,000,000.00	200,000,000.00	100,000,000.00
ESTABLISHMENT OF OLD PEOPLE'S HOME IN THE THREE SENATORIAL ZONE (NEW) OF IMO STATE	051400100100 - Ministry Of Women Affairs and Social	23020104 - CONSTRUCTION / PROVISION OF HOUSING	41642800 - State Wide		300,000,000.00	-	-
CONSTRUCTION OF HOUSING FOR WIDOWS/INDIGENT WOMEN IN NEW OWERRI	051400100100 - Ministry Of Women Affairs and Social	23020104 - CONSTRUCTION / PROVISION OF HOUSING	41612700 - OWERRI WEST		400,000,000.00	-	-
CONSTRUCTION OF 3 VAPP BUILDINGS IN EACH OF THE ZONES OF THE STATE	051400100100 - Ministry Of Women Affairs and Social	23020104 - CONSTRUCTION / PROVISION OF HOUSING	41642800 - State Wide		100,583,896.00	-	110,000,000.00
ESTABLISHMENT OF A SARC CENTRE IN NEW OWERRI	051400100100 - Ministry Of Women Affairs and Social	23020104 - CONSTRUCTION / PROVISION OF HOUSING	41612700 - OWERRI WEST		200,000,000.00	-	50,000,000.00
CAPACITY DEVELOPMENT MANAGEMENT TRAINING ON DOMESTIC VIOLENCE SHELTERS COVID-19 IN	051400100100 - Ministry Of Women Affairs and Social	23020104 - CONSTRUCTION / PROVISION OF HOUSING	41612500 - OWERRI MUNICIPAL		150,000,000.00	-	-
CONSTRUCTION OF DESTITUTE HOME IN UMUNEKE NGOR	051400100100 - Ministry Of Women Affairs and Social	23020104 - CONSTRUCTION / PROVISION OF HOUSING	41611200 - NGOR/OKPALA		120,000,000.00	-	60,000,000.00
RENOVATION OF STATE REMAND HOME, LOGARA	051400100100 - Ministry Of Women Affairs and Social	23030103 - REHABILITATION / REPAIRS - HOUSING	41610200 - AHIAZU MBAISE		100,000,000.00	-	60,000,000.00
CONSTRUCTION OF PHYSICALLY CHALLENGED PERSONS SKILL ACQUISITION CENTRES IN THE THREE	051400100100 - Ministry Of Women Affairs and Social	23020104 - CONSTRUCTION / PROVISION OF HOUSING	41642800 - State Wide		100,000,000.00	-	-
ESTABLISHMENT OF IMO STATE MOTHERLESS BABIES HOME AT NEW OWERRI	051400100100 - Ministry Of Women Affairs and Social	23020104 - CONSTRUCTION / PROVISION OF HOUSING	41612700 - OWERRI WEST		100,000,000.00	-	-
RENOVATION OF WOMEN DEVELOPMENT CENTRE OKIGWE ROAD, OWERRI	051400100100 - Ministry Of Women Affairs and Social	23030103 - REHABILITATION / REPAIRS - HOUSING	41621900 - OKIGWE		80,000,000.00	-	30,000,000.00
RENOVATION OF CHILDREN'S PARLIAMENT ORLU	051400100100 - Ministry Of Women Affairs and Social	23030103 - REHABILITATION / REPAIRS - HOUSING	41632100 - ORLU		50,000,000.00	-	-
ESTABLISHMENT OF CRECHE AT THE STATE SECRETARIAT	051400100100 - Ministry Of Women Affairs and Social	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41612700 - OWERRI WEST		-	180,000,000.00	-
COMPLETION AND EQUIPMENT OF SENIOR CITIZENS CENTRE, ORLU ROAD, OWERRI, NORTH	051400100100 - Ministry Of Women Affairs and Social	23020104 - CONSTRUCTION / PROVISION OF HOUSING	41612600 - OWERRI NORTH		8,000,000.00	-	-

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
ACQUISITION CENTER IN THE 3 ZONES OF THE STATE	051400100100 - Ministry Of Women Affairs and So	23020104 - CONSTRUCTION / PROVISION OF HOUSING	41612600 - OWERRI NORTH	-	-	-	100,000,000.00
FURNISHING AND EQUIPMENT (10 NO. EXECUTIVE TABLES, 10 NO. EXECUTIVE CHAIRS, 5 NO. AIR CO	051400100100 - Ministry Of Women Affairs and So	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	41612600 - OWERRI NORTH	-	-	-	15,000,000.00
RENOVATION OF 2 NO SCH BLOCK AT COMPREHENSIVE SEC. SCH EZI AWIA ORSU LGA	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41632200 - ORSU	3,000,000,000.00	250,000,000.00	20,000,000.00	-
RENOVATION OF IMO STATE UNIVERSITY, OWERRI	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41612500 - OWERRI MUNICIPAL	3,500,000,000.00	-	-	-
RENOVATION OF UNIVERSITY OF AGRICULTURE AND ENVIRONMENTAL SCIENCES, UMUAGWO (TETRA	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41612700 - OWERRI WEST	3,000,000,000.00	-	-	-
RENOVATION/CONSTRUCTION OF 915 SCHOOLS PRIMARY SCHOOLS IN 27 LGAs	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41642800 - State Wide	2,500,000,000.00	-	-	-
RENOVATION OF ONE SCHOOL BLOCK AT COMPREHENSIVE SEC. SCH. EZIAMA OBIRE NKWERE LGA	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41630600 - IDEATO SOUTH	900,000,000.00	-	-	20,000,000.00
ESTABLISHMENT OF IMO STATE NATIONAL NUTRITION PROGRAMME/ TO IMPROVE THE STATUS OF	051700100100 - Ministry Of Education, Primary and	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCT	41642800 - State Wide	1,500,000,000.00	-	-	-
RENOVATION OF IMO STATE COLLEGE OF EDUCATION, IHITTE UBOMA LGA	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41620700 - IHITTE UBOMA	1,500,000,000.00	-	-	-
COMPLETION OF UNIVERSITY OF AGRICULTURAL AND ENVIRONMENTAL SCIENCE IN UMUAGWO IN O	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41631800 - OHAIJ/EGBEMA	700,000,000.00	-	-	-
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN ABOH MBAISE	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41610100 - ABOH MBAISE	-	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN AHIAZU MBAISE	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41610200 - AHIAZU MBAISE	700,000,000.00	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN EZINIHITTE MBAISE	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41610400 - EZINIHITTE MBAISE	-	-	-	720,000,000.00
CONSTRUCTION OF 14 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN IKEDURU	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41610800 - IKEDURU	-	-	-	920,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN MBAITOLI	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41611100 - MBAITOLI	-	-	-	720,000,000.00
CONSTRUCTION OF 14 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN NGOR/OKPALA	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41611200 - NGOR/OKPALA	-	-	-	920,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN OWERRI MUNICIPAL	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41612500 - OWERRI MUNICIPAL	-	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN OWERRI NORTH	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41612600 - OWERRI NORTH	-	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN OWERRI WEST	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41612700 - OWERRI WEST	-	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN EHIME MBANO	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41620300 - EHIME MBANO	-	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN IHITTE UBOMA	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41620700 - IHITTE UBOMA	-	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN ISIALA MBANO	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41620900 - ISIALA MBANO	-	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN OBOWO	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41621600 - OBOWO	-	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN OKIGWE	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41621900 - OKIGWE	-	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN ONUJMO	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41622000 - ONUJMO	-	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN IDEATO NORTH	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41630500 - IDEATO NORTH	-	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN IDEATO SOUTH	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41630600 - IDEATO SOUTH	-	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN ISU	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41631000 - ISU	-	-	-	720,000,000.00
CONSTRUCTION OF 13 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN NUABA	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41631300 - NUABA	-	-	-	880,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN NKWANGELE	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41631400 - NKWANGELE	-	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN NKWERRE	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41631500 - NKWERRE	-	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN OGUTA	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41631700 - OGUTA	-	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN OHAIJ/EGBEMA	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41631800 - OHAIJ/EGBEMA	-	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN ORLU	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41632100 - ORLU	-	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN ORSU	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41632200 - ORSU	-	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN ORU	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41632300 - ORU	-	-	-	720,000,000.00
CONSTRUCTION OF 11 UNITS OF MODERN PRIMARY SCHOOL BUILDING IN ORU WEST	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41632400 - ORU WEST	-	-	-	720,000,000.00
ESTABLISHMENT OF IMO STATE TECHNICAL, VOCATIONAL EDUCATION & TRAINING (TVET) IMPLEME	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41642800 - State Wide	1,000,000,000.00	-	-	-
RENOVATION & EQUIPMENT OF THE 287 SECONDARY SCHOOLS IN THE IMO STATE	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41642800 - State Wide	1,000,000,000.00	-	-	-
RENOVATION OF SECONDARY EDUCATION MANAGEMENT BOARD (SEMB) IN NEW OWERRI	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41612700 - OWERRI WEST	550,000,000.00	-	-	-
RENOVATION OF IMO STATE COLLEGE OF NURSING AND MIDWIFERY, ORLU	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41632100 - ORLU	500,000,000.00	-	-	-
REVAMPING OF THE SCHOOL CURRICULUM AND PURCHASE OF 500 no. DESKTOP COMPUTERS FOR	051700100100 - Ministry Of Education, Primary and	23010113 - PURCHASE OF COMPUTERS	41642800 - State Wide	500,000,000.00	-	-	-
RENOVATION/EQUIPMENT OF 1NO PRIMARY SCHOOLS ORU	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41632300 - ORU	400,000,000.00	-	-	100,000,000.00
RENOVATION/EQUIPMENT OF 1NO PRIMARY SCHOOLS NJABA	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41631300 - NJABA	-	-	-	100,000,000.00
RENOVATION/EQUIPMENT OF 1NO PRIMARY SCHOOLS ORLU	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41632100 - ORLU	-	-	-	100,000,000.00
RENOVATION/EQUIPMENT OF 1NO PRIMARY SCHOOLS OHAIJ/EGBEMA	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41631800 - OHAIJ/EGBEMA	-	-	-	100,000,000.00
RENOVATION/EQUIPMENT OF 1NO PRIMARY SCHOOLS NGOR OKPALA	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41611200 - NGOR/OKPALA	-	-	-	100,000,000.00
RENOVATION/EQUIPMENT OF 1NO PRIMARY SCHOOLS IKEDURU	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41610800 - IKEDURU	-	-	-	100,000,000.00
RENOVATION/EQUIPMENT OF 1NO PRIMARY SCHOOLS MBAITOLI	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41611100 - MBAITOLI	-	-	-	100,000,000.00
RENOVATION/EQUIPMENT OF 1NO PRIMARY SCHOOLS OKIGWE	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41621900 - OKIGWE	-	-	-	100,000,000.00

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
RENOVATION/EQUIPMENT OF 1NO PRIMARY SCHOOLS ISIALA MBANO	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41620900 - ISIALA MBANO	-	-	-	100,000,000.00
RENOVATION/EQUIPMENT OF 1NO PRIMARY SCHOOLS OBOWO	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41621600 - OBOWO	-	-	-	100,000,000.00
ESTABLISHMENT OF PRIMARY/SECONDARY SCHOOL AGRICULTURAL DEV. SCHEME IN OWERRI	051700100100 - Ministry Of Education, Primary and	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612500 - OWERRI MUNICIPAL	400,000,000.00	-	-	-
IMO STATE UNIVERSITY, OWERRI	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41612500 - OWERRI MUNICIPAL	-	-	19,831,000,000.00	-
RENOVATION/EQUIPMENT OF PRIMARY SCHOOLS IN IMO STATE	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41642800 - State Wide	-	-	13,295,700,000.00	-
RENOVATION/REHABILITATION OF DICK TIGER MEMORIAL SCONDARY SCHOOL, AMAIGBO IN NWANG	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41631400 - NKWANGELE	250,000,000.00	-	11,943,746,352.00	-
ESTABLISHMENT OF IMO STATE NEW LIBRARY BOARD COMPLEX IN NEW OWERRI	051700100100 - Ministry Of Education, Primary and	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612500 - OWERRI MUNICIPAL	200,000,000.00	-	-	-
ESTABLISHMENT OF 3 no. MODEL SECONDARY SCHOOLS LOCATED AT OWERRI, ORLU AND OKIGWE	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41642800 - State Wide	100,000,000.00	-	2,735,500,000.00	-
ESTABLISHMENT OF SCHOOL OF THE BLIND AT EHIME MBANO LGA AND SCHOOL OF THE HANDICAPP	051700100100 - Ministry Of Education, Primary and	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41642800 - State Wide	120,000,000.00	-	3,761,579,283.00	-
ESTABLISHMENT OF TECHNICAL EDUCATION FOR THE FOUR TECHNICAL COLLEGES LOCATED IN AHI	051700100100 - Ministry Of Education, Primary and	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41642800 - State Wide	120,000,000.00	-	3,300,000,000.00	-
ESTABLISHMENT OF IMO STATE SECONDARY SCHOOL FOR THE DEAF ORODO (ISSD)MBAITOLI LGA	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41611100 - MBAITOLI	50,000,000.00	-	1,046,500,000.00	-
RENOVATION OF IMO STATE AGENCY FOR ADULT AND NON-FORMAL EDUCATION NEW OWERRI	051700100100 - Ministry Of Education, Primary and	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612700 - OWERRI WEST	100,000,000.00	-	4,690,000,000.00	-
RELOCATION OF IMO STATE POLYTECHNIC TO OMUMA MAIN CAMPUS	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41632300 - ORU	-	-	1,971,000,000.00	-
RELOCATION OF IMO STATE POLYTECHNIC TO OMUMA MAIN CAMPUS	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41632300 - ORU	-	-	254,000,000.00	-
ESTABLISHMENT OF IMO STATE AGENCY FOR ADULT AND NON FORMAL EDUCATION IN NEW OWERRI	051700100100 - Ministry Of Education, Primary and	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612700 - OWERRI WEST	80,000,000.00	-	-	-
Cost implication for 2022 OCT/NOV Accreditation exercise in K.O Mbadiewe university ogboko	051700100100 - Ministry Of Education, Primary and	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURE	41630600 - IDEATO SOUTH	-	-	1,285,000,000.00	-
ESTABLISHMENT, RELOCATION AND EQUIPING OF EXAMINATION DEVELOPMENT CENTRE IN OWERRI	051700100100 - Ministry Of Education, Primary and	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612500 - OWERRI MUNICIPAL	70,000,000.00	-	350,000,000.00	-
RENOVATION OF IMO STATE COLLEGE OF MANAGEMENT AND HEALTH SCIENCE, AMAIGBO NWANGEL	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41631400 - NKWANGELE	70,000,000.00	-	2,000,000,000.00	-
ESTABLISHMENT OF EDUCATION QUALITY ASSURANCE (INSPECTORATE) SERVICES IN THE MINIST	051700100100 - Ministry Of Education, Primary and	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41642800 - State Wide	60,000,000.00	-	347,250,000.00	-
ESTABLISHMENT OF SPECIAL EDUCATION CENTRE, ORLU LGA AND OTHER CENTRES FOR HANDICAPP	051700100100 - Ministry Of Education, Primary and	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41642800 - State Wide	60,000,000.00	-	1,400,651,950.00	-
RELOCATION OF OMUMA SECONDARY TECHNICAL SCHOOL TO MAKE ROOM FOR THE TAKE-OFF OF	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHO	41632400 - ORU WEST	50,000,000.00	-	-	-
RETROFITTING SCHOOLS WITH SANITARY POINTS- COVID-19 IN PRIMARY AND SECONDARY IN IMO	051700100100 - Ministry Of Education, Primary and	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41642800 - State Wide	50,000,000.00	-	370,000,000.00	-
ESTABLISHMENT OF COMPUTER EDUCATION IN PRIMARY/SECONDARY SCHOOLS IN IMO STATE	051700100100 - Ministry Of Education, Primary and	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41642800 - State Wide	40,000,000.00	-	-	-
ESTABLISHMENT OF 8 no.WOMEN EDUCATION CENTRE IN IMO STATE	051700100100 - Ministry Of Education, Primary and	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41642800 - State Wide	30,000,000.00	-	-	-
RENOVATION OF IMO STATE LIBRARY BOARD, OWERRI	051700100100 - Ministry Of Education, Primary and	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612500 - OWERRI MUNICIPAL	30,000,000.00	-	-	-
IMO STATE COLLEGE OF MANAGEMENT AND HEALTH SCIENCE, AMAIGBO	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41631400 - NKWANGELE	-	-	1,402,440,000.00	-
ESTABLISHMENT OF 2 no. SCIENCE/EDUCATION RESOURCE CENTRE ACROSS THE STATE	051700100100 - Ministry Of Education, Primary and	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41642800 - State Wide	20,000,000.00	-	-	-
ESTABLISHMENT OF SECONDARY SCHOOL LIBRARY DEVELOPMENT IN NEW OWERRI	051700100100 - Ministry Of Education, Primary and	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612700 - OWERRI WEST	10,000,000.00	-	-	-
ESTABLISHMENT OF IMO STATE SCHOOL SPORTS IN THE THREE SENATORIAL ZONES OWERRI, OKI	051700100100 - Ministry Of Education, Primary and	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41642800 - State Wide	15,000,000.00	-	-	-
RENOVATION OF IMO STATE UNIVERSAL BASIC EDUCATION (IMSUBEB) BUILDING IN NEW OWERRI	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41612700 - OWERRI WEST	15,000,000.00	-	-	-
RENOVATION OF ISU HIGH SCHOOL, NWANGELE (IMO STATE HOUSE OF ASSEMBLY CONSTITUENCY	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41631400 - NKWANGELE	10,000,000.00	-	-	-
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN ABOH	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41610100 - ABOH MBAISE	-	-	1,500,000,000.00	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN AHIAZI	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41610200 - AHIAZI MBAISE	-	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN EZINIRI	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41610400 - EZINIRITTE MBAISE	-	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 17 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN IKEDURU	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41610800 - IKEDURU	-	-	-	24,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN MBAIT	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41611100 - MBAITOLI	-	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 15 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN NGORI	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41611200 - NGOR/OKPALA	-	-	-	22,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN OWERRI	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41612500 - OWERRI MUNICIPAL	-	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN OWERRI	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41612600 - OWERRI NORTH	-	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN OWERRI	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41612700 - OWERRI WEST	-	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN EHIME	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41620300 - EHIME MBANO	-	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN IHITTE	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41620700 - IHITTE UBOMA	-	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN ISIALA	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41620900 - ISIALA MBANO	-	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN OBOWO	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41621600 - OBOWO	-	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN OKIGW	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41621900 - OKIGWE	-	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN ONUMI	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41622000 - ONUMIMO	-	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN IDEATO	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41630500 - IDEATO NORTH	-	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN IDEATO	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41630600 - IDEATO SOUTH	-	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN ISU	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41631000 - ISU	-	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 15 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN NJABA	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41631300 - NJABA	-	-	-	22,000,000.00

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN NWANGWANG	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41631400 - NKWANGELE	-	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN NKWERRE	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41631500 - NKWERRE	-	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN OGUTA	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41631700 - OGUTA	-	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN OHAIJI	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41631800 - OHAIJI/EGBEMA	-	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN ORLU	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41632100 - ORLU	-	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN ORSU	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41632200 - ORSU	-	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN ORU	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41632300 - ORU	-	-	-	18,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(LOWER SECONDARY) IN ORU WEST	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41632400 - ORU WEST	-	-	-	18,000,000.00
ESTABLISHMENT OF FRENCH LANGUAGE/IGBO LANGUAGE PROJECT IN IMO STATE	051700100100 - Ministry Of Education, Primary and	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	41642800 - State Wide	8,000,000.00	173,700,000.00	-	-
ESTABLISHMENT OF SAFE SCHOOL BASE IN IMO STATE	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41612700 - OWERRI WEST	-	925,000,000.00	-	500,000,000.00
CONSTRUCTION OF A 3 STOREY BUILDING FOR NEW LIBRARY COMPLEX IN NEW OWERRI	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	41612700 - OWERRI WEST	-	-	-	500,000,000.00
ACQUISITION OF LAND FOR RELOCATION OF EDC TO NEW SITE IN NEW OWERRI	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41612700 - OWERRI WEST	-	-	-	200,000,000.00
CONSTRUCTION OF 3 NO. SMART SCHOOL IN THE THREE ZONES OF THE STATE	051700100100 - Ministry Of Education, Primary and	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	41612700 - OWERRI WEST	-	-	-	500,000,000.00
CONSTRUCTION OF CHAPEL AT THE DEAF AND DUMB SCHOOL OFEKATA ORODO, MBAITOLI LGA	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41611100 - MBAITOLI	-	-	-	100,000,000.00
RENOVATION/REHABILITATION OF SCHOOL OF DEAF, ORODO	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41611100 - MBAITOLI	-	277,065,297.00	-	80,000,000.00
CONSTRUCTION OF NEW CLASSROOM BLOCKS FOR MODEL SECONDARY SCHOOLS LOCATED AT OWERRI	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41642800 - State Wide	-	-	-	100,000,000.00
RENOVATION AND EQUIPING OF SPECIAL SCHOOL AT MBIERI	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41611100 - MBAITOLI	-	980,000,000.00	-	50,000,000.00
RENOVATION/REHABILITATION OF SPECIAL EDUCATION CENTER FOR THE HANDICAPPED IN THE 3 ZONES OF THE STATE	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41642800 - State Wide	-	-	-	150,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN ABOH MBE	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41610100 - ABOH MBAISE	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN AHIAZU	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41610200 - AHIAZU MBAISE	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN EZINIHITTE	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41610400 - EZINIHITTE MBAISE	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 17 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN IKEDURU	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41610800 - IKEDURU	-	-	-	610,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN MBAITOLI	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41611100 - MBAITOLI	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 15 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN NGOROKPALA	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41611200 - NGOR/OKPALA	-	-	-	590,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN OWERRI MUNICIPAL	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41612500 - OWERRI MUNICIPAL	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN OWERRI NORTH	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41612600 - OWERRI NORTH	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN OWERRI WEST	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41612700 - OWERRI WEST	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN EHIME MBANO	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41620300 - EHIME MBANO	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN IHITTE UBOMA	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41620700 - IHITTE UBOMA	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN ISIALA MBANO	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41620900 - ISIALA MBANO	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN OBOWO	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41621600 - OBOWO	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN OKIGWE	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41621900 - OKIGWE	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN ONUIMO	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41622000 - ONUIMO	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN IDEATO NORTH	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41630500 - IDEATO NORTH	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN IDEATO SOUTH	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41630600 - IDEATO SOUTH	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN ISU	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41631000 - ISU	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 15 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN NJABA	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41631300 - NJABA	-	-	-	590,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN NKWANGELE	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41631400 - NKWANGELE	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN NKWERRE	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41631500 - NKWERRE	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN OGUTA	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41631700 - OGUTA	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN OHAIJI	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41631800 - OHAIJI/EGBEMA	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN ORLU	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41632100 - ORLU	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN ORSU	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41632200 - ORSU	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN ORU	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41632300 - ORU	-	-	-	550,000,000.00
RENOVATION & EQUIPMENT FOR THE 10 NO. SECONDARY SCHOOLS(UPPER SECONDARY) IN ORU WEST	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41632400 - ORU WEST	-	-	-	550,000,000.00
NATIONAL NUTRITION PROGRAMS IN SCHOOLS ACROSS THE STATE	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41642800 - State Wide	-	-	-	400,000,000.00
INTERNALISATION OF COMPUTER EDUCATION IN THE SCHOOL SYSTEM ACROSS THE STATE	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41642800 - State Wide	-	-	-	120,000,000.00
RENOVATION AND EQUIPING OF 287 SECONDARY SCHOOLS (LOWER SECONDARY) IN IMO STATE	051700100100 - Ministry Of Education, Primary and	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	41642800 - State Wide	-	-	-	10,010,000,000.00
SETTING UP OF CENTRE FOR TECHNICAL RESEARCH AND INCUBATION (CTRI) IN NEW OWERRI	051700100200 - Ministry Of Tertiary and Technical	23010102 - PURCHASE OF OFFICE BUILDINGS	41612700 - OWERRI WEST	-	-	-	120,000,000.00
PURCHASE OF 1 NO. OFFICIAL MOTOR VEHICLE FOR THE MINISTRY	051700100200 - Ministry Of Tertiary and Technical	23010105 - PURCHASE OF MOTOR VEHICLES	41612700 - OWERRI WEST	-	-	-	100,000,000.00

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
PURCHASE OF 2 NO. VENTILATORS (COVID-19) FOR IMSUTH, ORLU	052100100100 - Ministry Of Health, Secondary and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41632100 - ORLU	-	2,000,000,000.00	-	100,000,000.00
REHABILITATION OF IMO STATE SPECIALIST HOSPITAL, OWERRI	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41612700 - OWERRI WEST	-	1,000,000,000.00	-	-
CONDUCT BABY FRIENDLY INITIATIVE (BFI) INFANT AND YOUNG CHILDD FEEDING PROGRAMME IN IMO	052100100100 - Ministry Of Health, Secondary and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	1,000,000,000.00	-	-
CONDUCT OF IMO STATE NATIONAL NUTRITION PROGRAMME (COUNTERPART FUNDING)	052100100100 - Ministry Of Health, Secondary and	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL	-	1,000,000,000.00	442,000,000.00	-
EQUIPING OF MEDICAL LABORATORY IN OWERRI	052100100100 - Ministry Of Health, Secondary and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41612500 - OWERRI MUNICIPAL	-	-	-	100,000,000.00
REHABILITATION OF IMO STATE UNIVERSITY TEACHING HOSPITAL (ORLU)	052100100100 - Ministry Of Health, Secondary and	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALT	41632100 - ORLU	-	800,000,000.00	-	1,000,000,000.00
ESTABLISHMENT OF OPERATION ROLL BACK MALARIA INITIATIVE IN IMO STATE	052100100100 - Ministry Of Health, Secondary and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	360,012,400.00	-	643,310,000.00
SUPPORT TO IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (ISPHCDA)	052100100100 - Ministry Of Health, Secondary and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41612500 - OWERRI MUNICIPAL	-	700,000,000.00	-	-
RENOVATION OF BUILDING AND FACILITIES AT ST. MARY'S JOINT HOSPITAL FOR MIDWIFERY AT AM	052100100100 - Ministry Of Health, Secondary and	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALT	41631400 - NKWANGELE	-	500,000,000.00	-	-
REHABILITATION OF IMO STATE COLLEGE OF HEALTH AND MANAGEMENT SCIENCES, AMAIGBO NWA	052100100100 - Ministry Of Health, Secondary and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41631400 - NKWANGELE	-	250,000,000.00	-	-
Digitization(PURCHASE OF 150 NO. DESKTOP COMPUTERS AND CONSULTANCY) of General and Tert	052100100100 - Ministry Of Health, Secondary and	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALT	41612500 - OWERRI MUNICIPAL	-	-	-	800,000,000.00
MANAGEMENT OF SEVERE ACUTE MALNUTRITION CENTRE OWERRI IMO STATE	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41612500 - OWERRI MUNICIPAL	-	180,000,000.00	-	20,000,000.00
ESTABLISHMENT OF FEMALE GENITAL MUTILATION PROGRAMME IN IMO STATE	052100100100 - Ministry Of Health, Secondary and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	200,000,000.00	-	-
HEALTH SERVICES REHABILITATION (FREE MEDICAL SERVICES)	052100100100 - Ministry Of Health, Secondary and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41642800 - State Wide	-	-	-	90,000,000.00
MODERNISATION AND EQUIPING OF GENERAL HOSPITALS IN IMO STATE	052100100100 - Ministry Of Health, Secondary and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41642800 - State Wide	-	200,000,000.00	-	-
COMPLETION OF THE 27 GENERAL HOSPITAL IN THE 27 LGAS IN THE STATE	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41642800 - State Wide	-	100,000,000.00	-	-
UPGRADING OF COLLEGE OF SCIENCE AND HEALTH TECHNOLOGY, AMAIGBO NWANGELE LGA	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41631400 - NKWANGELE	-	200,000,000.00	-	-
EQUIPMENT OF PHARMACY DEPARTMENT IN9NO GENERAL HOSPITALS IN THE STATE	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41642800 - State Wide	-	200,000,000.00	-	300,000,000.00
ESTABLISHMENT OF INITIATIVE ON MICRO-NUTRIENT DEFICIENCY CONTROL IN IMO STATE	052100100100 - Ministry Of Health, Secondary and	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL	-	90,000,000.00	-	45,000,000.00
ESTABLISHMENT OF TWO NEW SCHOOLS OF NURSING IN ORLU LGA	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41632100 - ORLU	-	150,000,000.00	-	-
ESTABLISHMENT AND EQUIPMENT OF3NO ZONAL SPECIALIST HOSPITALS IN IMO STATE	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41642800 - State Wide	-	150,000,000.00	-	900,000,000.00
REHABILITATION & EQUIPING OF 150 BED, SPECIALIST HOSPITAL NEW OWERRI.	052100100100 - Ministry Of Health, Secondary and	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALT	41612700 - OWERRI WEST	-	150,000,000.00	-	-
PURCHASE OF Medical Laboratories EQUIPMENT (5 NO. MICROSCOPE, 5 NO. CENTRIFUGES, 6 NO. IN	052100100100 - Ministry Of Health, Secondary and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41642800 - State Wide	-	-	-	200,000,000.00
ESTABLISHMENT OF FAMILY PLANNING PROGRAMME/SAFE MOTHERHOOD (STATE WIDE)	052100100100 - Ministry Of Health, Secondary and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	140,000,000.00	-	149,150,000.00
UPGRADING OF SCHOOLS OF MIDWIFERY (AWO OMAMA) ORUWEST LGA	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41632300 - ORU	-	120,000,000.00	-	150,000,000.00
REHABILITATION OF IMO STATE COVID-19 ISOLATION CENTRES OWERRI	052100100100 - Ministry Of Health, Secondary and	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALT	41612500 - OWERRI MUNICIPAL	-	100,000,000.00	-	-
ESTABLISHMENT OF COVID-19 HOSPITAL MANAGEMENT FUND IN IMO STATE	052100100100 - Ministry Of Health, Secondary and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	100,000,000.00	-	-
ESTABLISHMENT AND EQUIPING OF2NO STATE DENTAL CENTRES (OKIGWE & OWERRI)	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41642800 - State Wide	-	100,000,000.00	-	-
UPGRADING AND EQUIPING OF PHARMACY DEPARTMENT IN9NO GENERAL HOSPITALS IN THE STAT	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41642800 - State Wide	-	100,000,000.00	-	-
REHABILITATION OF IMO STATE SPECIALIST HOSPITAL, OWERRI	052100100100 - Ministry Of Health, Secondary and	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL	-	100,000,000.00	-	1,500,000,000.00
REHABILITATION OF IMO STATE UNIVERSITY TEACHING HOSPITAL, ORLU	052100100100 - Ministry Of Health, Secondary and	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALT	41632100 - ORLU	-	-	-	2,000,000,000.00
Infectious Disease surveillance, control and treatment	052100100100 - Ministry Of Health, Secondary and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41642800 - State Wide	-	-	-	200,000,000.00
PROMOTION OF MATERNAL, ADOLESCENT AND GENRIATRIC NUTRITION NEEDS IN 15NO LGAS	052100100100 - Ministry Of Health, Secondary and	23050101 - RESEARCH AND DEVELOPMENT	41612500 - OWERRI MUNICIPAL	-	41,533,500.00	-	45,000,000.00
UPGRADING OF SCHOOL OF MIDWIFERY (ABOH MBAISE)	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41610100 - ABOH MBAISE	-	80,000,000.00	-	-
PROCUREMENT OF HOME MATERNITY SERVICES KITS IN 10NO GENERAL HOSPITALS IN IMO STATE	052100100100 - Ministry Of Health, Secondary and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41642800 - State Wide	-	70,000,000.00	-	-
REHABILITATION OF SCHOOL OF NURSING OWERRI	052100100100 - Ministry Of Health, Secondary and	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALT	41612500 - OWERRI MUNICIPAL	-	70,000,000.00	-	-
ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AND SCHOOL OF PSYCHIATRIC NURSING (NGOR OKPAL	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41611200 - NGOR/OKPALA	-	60,000,000.00	150,000,000.00	-
REHABILITATION OF20NO HEALTH CENTRES IN IMO STATE	052100100100 - Ministry Of Health, Secondary and	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALT	41642800 - State Wide	-	60,000,000.00	-	-
REHABILITATION OF IMO STATE 5NO PUBLIC HEALTH LAB. NEW OWERRI.	052100100100 - Ministry Of Health, Secondary and	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALT	41612700 - OWERRI WEST	-	60,000,000.00	-	-
UPGRADING OF SCHOOL OF BASIC MIDWIFEREY ABOH MBAISE IMO STATE	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41610100 - ABOH MBAISE	-	60,000,000.00	-	-
PROVISION OF OPERATIONAL FUND FOR IMO STATE COVID-19 EMERGENCY OPERATION CENTRE (E	052100100100 - Ministry Of Health, Secondary and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	50,000,000.00	-	-
ESTABLISHMENT OF MOBILE CLINICS IN ALL THE 27 LGAs	052100100100 - Ministry Of Health, Secondary and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41642800 - State Wide	-	50,000,000.00	-	-
ESTABLISHMENT OF INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESS (IMCI) PROGRAMME IN 10	052100100100 - Ministry Of Health, Secondary and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	48,000,000.00	-	-
CONSTRUCTION AND EQUIPING OF IMO STATE ESSENTIAL DRUGS SERVICE WAREHOUSE @ OWERR	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41612500 - OWERRI MUNICIPAL	-	47,000,000.00	-	150,000,000.00
RELOCATION OF SCHOOL OF NURSING OWERRI	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41612500 - OWERRI MUNICIPAL	-	45,000,000.00	-	-
ESTABLISHMENT OF LEPROSY REFERRAL CENTRE (OKIGWE)	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41621900 - OKIGWE	-	40,000,000.00	-	100,000,000.00
CONSTRUCTION OF3NO INCINERATORS FOR PHARMACEUTICAL/MEDICAL SOLID WASTE AT GENERA	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41610100 - ABOH MBAISE	-	40,000,000.00	-	150,000,000.00
ESTABLISHMENT OF EYE CLINIC IN GENERAL HOSPITAL, NEW OWERRI	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41612700 - OWERRI WEST	-	40,000,000.00	-	150,000,000.00
HIV/AIDS CONTROL IN 10NO GENERAL HOSPITALS	052100100100 - Ministry Of Health, Secondary and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	40,000,000.00	-	30,000,000.00
SUPPORT TO TUBERCULOSIS CONTROL PROGRAMME IN IMO STATE	052100100100 - Ministry Of Health, Secondary and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	30,000,000.00	-	-

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
PROCUREMENT OF VECTOR CONTROL EQUIPMENT IN 9NO GENERAL HOSPITAL	052100100100 - Ministry Of Health, Secondary and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41642800 - State Wide		30,000,000.00	-	50,000,000.00
PROCUREMENT OF MODERN MEDICAL LABORATORY EQUIPMENTS FOR COVID 19 TESTING IN 99NO	052100100100 - Ministry Of Health, Secondary and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41612500 - OWERRI MUNICIPAL		30,000,000.00	-	-
ESTABLISHMENT OF CIVIL SERVICE STAFF CLINIC NEW OWERRI	052100100100 - Ministry Of Health, Secondary and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41612700 - OWERRI WEST		15,000,000.00	-	15,000,000.00
MOBILE CLINICS PROJECT	052100100100 - Ministry Of Health, Secondary and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41642800 - State Wide		-	-	200,000,000.00
REHABILITATION OF DILAPIDATED HOSPITAL STRUCTURES IN 10 GENERAL HOPITALS (OKIGWE, ABO	052100100100 - Ministry Of Health, Secondary and	23030127 - REHABILITATION/REPAIRS - ICT INFRASTRUCTUR	41642800 - State Wide		-	-	2,400,000,000.00
Construction and equipping of 3 zonal diagnostic and specialized care centres in the state @ OKIGWE	052100100100 - Ministry Of Health, Secondary and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41612500 - OWERRI MUNICIPAL		-	-	2,400,000,000.00
PROCUREMENT AND SUPPLY OF NARCOTIC DRUGS 6NO GENERAL HOSPITALS	052100100100 - Ministry Of Health, Secondary and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41642800 - State Wide		12,531,000.00	-	16,531,000.00
ESTABLISHMENT 4NO EMERGENCY OBSTETRIC CARE IN OWERRI	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41612500 - OWERRI MUNICIPAL		10,000,000.00	-	10,000,000.00
ESTABLISHMENT OF LEPROSY AND BURULLI ALCER CONTROL PROGRAMME IN OKIGWE, ORLU AND O	052100100100 - Ministry Of Health, Secondary and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide		5,000,000.00	-	-
THE REHABILITATION OF SCHOOL OF POST BASIC MIDWIFERY AWO OMAMMA ORU WEST LGA	052100100100 - Ministry Of Health, Secondary and	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALT	41632300 - ORU		10,000,000.00	-	-
Purchase of 30 seaters bus for supportive supervision, advocacy visits and other activities IN 4NO LGAs	052100100100 - Ministry Of Health, Secondary and	23010105 - PURCHASE OF MOTOR VEHICLES	41642800 - State Wide		-	-	40,000,000.00
Infectious Disease surveillance, control and treatment IN 4NO LGAS OF ORLU, NABIA,OKIGWE AND O	052100100100 - Ministry Of Health, Secondary and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide		3,000,000.00	-	200,000,000.00
CONTROL OF NON-COMMUNICABLE DISEASES IN OWERRI SPECIALIST HOSPITAL	052100100100 - Ministry Of Health, Secondary and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide		2,000,000.00	25,700,000.00	1,000,000.00
CONSTRUCTION OF CONNECTING ROADS TO SCHOOL OF MIDWIFERY ABOH MBAISE AND AWO OMA	052100100100 - Ministry Of Health, Secondary and	23020114 - CONSTRUCTION / PROVISION OF ROADS	41642800 - State Wide		-	-	500,000,000.00
PROCUREMENT OF ESSENTIAL DRUG SERVICES FOR 2NO GENERAL HOSPITAL	052100100100 - Ministry Of Health, Secondary and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41642800 - State Wide		-	-	100,000,000.00
Production and Distribution of Information, Education and Communication [IEC] Materials for 80 Seco	052100100100 - Ministry Of Health, Secondary and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide		-	-	56,438,000.00
CONDUCT OF INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESS (IMCI) PROGRAMME IN THE SPEC	052100100100 - Ministry Of Health, Secondary and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide		-	-	20,000,000.00
PROCUREMENT OF/NO MODERN MEDICAL LABORATORY EQUIPMENTS FOR COVID 19 TESTING	052100100100 - Ministry Of Health, Secondary and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41642800 - State Wide		-	-	50,000,000.00
CONDUCT OF BABY FRIENDLY INITIATIVE (BFI) INFANT AND YOUNG CHILD FEEDING PROGRAMME IN	052100100100 - Ministry Of Health, Secondary and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide		-	-	10,000,000.00
Establishment of Psychiatric Hospital inclusive of a School of Psychiatric Nursing AT OKIGWE LGA	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41621900 - OKIGWE		-	-	700,000,000.00
Purchase of 30 seaters bus for supportive supervision, advocacy visits and other activities FOR 3NO GE	052100100100 - Ministry Of Health, Secondary and	23010108 - PURCHASE OF BUSES	41642800 - State Wide		-	-	40,000,000.00
CONDUCT OF REPRODUCTIVE HEALTH PROGRAMME IN 3NO GEN. HOSPITAL IN OWERRI, OKIGWE AN	052100100100 - Ministry Of Health, Secondary and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide		-	-	101,560,000.00
Reconstruction of 9 General Hospital buildings in Imo State	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41642800 - State Wide		-	-	2,900,000,000.00
CONDUCT OF ILMIS Report collection ' review, validation and data entry in 4no gen. hospitals in Imo s	052100100100 - Ministry Of Health, Secondary and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide		-	-	42,000,000.00
CONDUCT OF Integrated Last Mile Distribution of health commodities to 9no health facility and TBAs	052100100100 - Ministry Of Health, Secondary and	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide		-	-	4,245,000.00
PURCHASE OF LMCU office equipment in owerri speacilist hospitals	052100100100 - Ministry Of Health, Secondary and	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41642800 - State Wide		-	-	10,000,000.00
CONSTRUCTION OF HEALTH STAFF QUARTERS IN 10 GENERAL HOSPITALS	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41642800 - State Wide		-	-	750,000,000.00
RECONSTRUCTION OF BUILDINGS IN 10 GENERAL HOSPITALS (UMUOKANNE, AMIRI, URUALLA, NKWE	052100100100 - Ministry Of Health, Secondary and	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41642800 - State Wide		-	-	500,000,000.00
PROCUREMENT OF AMBULANCES FOR IMO STATE HEALTH EMERGENCY AMBULANCE SERVICES (6 NO	052100100100 - Ministry Of Health, Secondary and	23010105 - PURCHASE OF MOTOR VEHICLES	41642800 - State Wide		-	-	980,000,000.00
REMEDICATION OF 30 FLOOD AND SOIL EROSION SITES IN IMO STATE	053500100100 - Ministry Of Environment and Sanit	23040102 - EROSION & FLOOD CONTROL	41642800 - State Wide		5,000,000,000.00	-	-
ESTABLISHMENT OF ORGANIC FERTILIZER PLANT (WASTE TO WEALTH) AT AVU OWERRI WEST LGA	053500100100 - Ministry Of Environment and Sanit	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	41612700 - OWERRI WEST		1,000,000,000.00	-	-
ELAOCHA OKWE EROSION CONTROL ONUJMO LGA	053500100100 - Ministry Of Environment and Sanit	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL	41622000 - ONUJMO		-	-	100,000,000.00
UMUESHIEVILLE OWALA AVUVU EROSION SITE IKEDURU LGA	053500100100 - Ministry Of Environment and Sanit	23040102 - EROSION & FLOOD CONTROL	41610800 - IKEDURU		250,000,000.00	-	1,700,000,000.00
SCHOOL OF NURSING AMAIGBO EROSION CONTROL NWANGELE LGA	053500100100 - Ministry Of Environment and Sanit	23040102 - EROSION & FLOOD CONTROL	41631400 - NKWANGELE		600,000,000.00	-	850,000,000.00
LUWE NNERI EROSION CONTROL ISIALA MBANO LGA	053500100100 - Ministry Of Environment and Sanit	23040102 - EROSION & FLOOD CONTROL	41620900 - ISIALA MBANO		-	-	1,000,000,000.00
OKPALA AMAKOHIA EROSION CONTROL IKEDURU LGA	053500100100 - Ministry Of Environment and Sanit	23040102 - EROSION & FLOOD CONTROL	41610800 - IKEDURU		-	-	2,100,000,000.00
WATERSHED MANAGEMENT AIMED AT ESTABLISHMENT OF FOREST VEGETATION AND TO MEET GLC	053500100100 - Ministry Of Environment and Sanit	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide		450,000,000.00	-	100,000,000.00
NO. 4 BUSTOP OLD ROAD NEKEDE EROSION CONTROL IN OWERRI WEST	053500100100 - Ministry Of Environment and Sanit	23040102 - EROSION & FLOOD CONTROL	41630500 - IDEATO NORTH		-	-	650,000,000.00
MAINTENANCE OF SURFACE SEWER AND UNDERGROUND SEWERS AND REPAIR OF EXISTING DRAIN	053500100100 - Ministry Of Environment and Sanit	23040102 - EROSION & FLOOD CONTROL	41612700 - OWERRI WEST		350,000,000.00	-	-
OKWELLE EROSION CONTROL AND ROAD REHABILITATION IN ONUJMO	053500100100 - Ministry Of Environment and Sanit	23040102 - EROSION & FLOOD CONTROL	41622000 - ONUJMO		-	-	250,000,000.00
RECLAMATION OF FOREST RESERVES FROM DONORS (OHUBA FOREST RESERVE IN OHAIJI/EGBEMA	053500100100 - Ministry Of Environment and Sanit	23050103 - MONITORING AND EVALUATION	41642800 - State Wide		120,000,000.00	-	100,000,000.00
STUDY AND DESIGN OF EROSION SITES IN IMO STATE	053500100100 - Ministry Of Environment and Sanit	23040102 - EROSION & FLOOD CONTROL	41642800 - State Wide		200,000,000.00	-	200,000,000.00
FOREST DEVELOPMENT REGENERATION/AFFORESTATION AND WATERSHED MANAGEMENT IN IDEAT	053500100100 - Ministry Of Environment and Sanit	23040101 - TREE PLANTING	41642800 - State Wide		200,000,000.00	-	-
ESTABLISHMENT OF INDIGENOUS FRUIT TREE CULTIVATION CENTRES IN OWERRI	053500100100 - Ministry Of Environment and Sanit	23040101 - TREE PLANTING	41612700 - OWERRI WEST		150,000,000.00	-	400,000,000.00
UGIR IKE EROSION CONTROL IKEDURU LGA	053500100100 - Ministry Of Environment and Sanit	23040102 - EROSION & FLOOD CONTROL	41610800 - IKEDURU		120,000,000.00	-	3,400,000,000.00
DEVELOPMENT OF 3NO SANITARY LANDFILL SITES IN IMO STATE	053500100100 - Ministry Of Environment and Sanit	23040102 - EROSION & FLOOD CONTROL	41642800 - State Wide		100,000,000.00	-	150,000,000.00
UGBELE EROSION CONTROL IN IDEATO SOUTH LGA	053500100100 - Ministry Of Environment and Sanit	23040102 - EROSION & FLOOD CONTROL	41630600 - IDEATO SOUTH		90,000,000.00	-	2,500,000,000.00
REHABILITATION OF IMO ENVIROMENTAL LAB. OWERRI	053500100100 - Ministry Of Environment and Sanit	23050101 - RESEARCH AND DEVELOPMENT	41612700 - OWERRI WEST		-	-	200,000,000.00
UMUDURUEGBAGURU FOREST RESERVE IN ONUJMO LGA	053500100100 - Ministry Of Environment and Sanit	23040101 - TREE PLANTING	41622000 - ONUJMO		-	-	50,000,000.00
LEWECHI FOREST RESERVE IN OKIGWE	053500100100 - Ministry Of Environment and Sanit	23040101 - TREE PLANTING	41621900 - OKIGWE		-	-	30,000,000.00

IMO STATE 2025 APPROVED BUDGET

Imo State Government 2025 Approved Budget - Capital Expenditure by Project							
Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Performance January to September	2025 Approved Budget
DESIGNATION OF 5 WETLAND SITES IN IMO STATE AS RAMAR SITES	053500100100 - Ministry Of Environment and Sanit	23040102 - EROSION & FLOOD CONTROL	41642800 - State Wide	-	25,000,000.00	-	-
ESTABLISHMENT OF IMO ENVIRONMENT LABORATORY OKIGWE	053500100100 - Ministry Of Environment and Sanit	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41621900 - OKIGWE	-	20,000,000.00	-	-
ESTABLISHMENT OF URBAN FORESTRY MANAGEMENT UNIT IN OWERRI	053500100100 - Ministry Of Environment and Sanit	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41612700 - OWERRI WEST	-	20,000,000.00	-	120,000,000.00
ESTABLISHMENT OF IMO SIGNAGE AND ADVERTISEMENT AGENCY (IMSAA) OWERRI	053500100100 - Ministry Of Environment and Sanit	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41612700 - OWERRI WEST	-	20,000,000.00	499,875,000.00	-
RECONSTRUCTION OF OFFICE COMPLEX IN OWERRI	053500100100 - Ministry Of Environment and Sanit	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41612700 - OWERRI WEST	-	5,300,000.00	-	-
ESTABLISHMENT OF POLICY AND STRATEGIC PLAN DEVELOPMENT EROSION & WATERSHED MGT ON	053500100100 - Ministry Of Environment and Sanit	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41612700 - OWERRI WEST	-	10,000,000.00	-	20,000,000.00
UGIRINNA EROSION CONTROL ISIALA MBANO LGA	053500100100 - Ministry Of Environment and Sanit	23040102 - EROSION & FLOOD CONTROL	41620900 - ISIALA MBANO	-	-	-	1,200,000,000.00
OCHII OGWA EROSION CONTROL MBAITOLI LGA	053500100100 - Ministry Of Environment and Sanit	23040102 - EROSION & FLOOD CONTROL	41611100 - MBAITOLI	-	4,500,000.00	-	500,000,000.00
EZEALOR FOREST RESERVE IN OKIGWE LGA	053500100100 - Ministry Of Environment and Sanit	23040101 - TREE PLANTING	41621900 - OKIGWE	-	4,100,000.00	-	70,000,000.00
OBIGBO OBOKOFIA FOREST RESERVE OHAIJ/ EGBEMA LGA	053500100100 - Ministry Of Environment and Sanit	23040101 - TREE PLANTING	41631800 - OHAIJ/ EGBEMA	-	-	-	70,000,000.00
ANJURU FOREST RESERVE IN OGUTA LGA	053500100100 - Ministry Of Environment and Sanit	23040101 - TREE PLANTING	41631700 - OGUTA	-	-	-	30,000,000.00
OBANA EROSION CONTROL ORU WEST LGA	053500100100 - Ministry Of Environment and Sanit	23040102 - EROSION & FLOOD CONTROL	41632400 - ORU WEST	-	-	-	1,500,000,000.00
LANDSCAPING OF THE ENTIRE IMO STATE HOUSE OF ASSEMBLY COMPLEX PREMISES NEW OWERRI	053500100100 - Ministry Of Environment and Sanit	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41612700 - OWERRI WEST	-	-	-	250,000,000.00
UMUELE EROSION CONTROL NJABA	053500100100 - Ministry Of Environment and Sanit	23040102 - EROSION & FLOOD CONTROL	41631300 - NJABA	-	-	-	250,000,000.00
UMURUODU EROSION CONTROL/ROAD CONTROL PROJECT ONUIMO	053500100100 - Ministry Of Environment and Sanit	23040102 - EROSION & FLOOD CONTROL	41622000 - ONUIMO	-	301,528,500.00	-	250,000,000.00
RECLAMATION OF FOREST RESERVES FROM DONORS (EKUGBA FOREST RESERVE IN OHAIJ/ EGBEMA)	053500100100 - Ministry Of Environment and Sanit	23050103 - MONITORING AND EVALUATION	41642800 - State Wide	-	-	-	400,000,000.00
ESTABLISHMENT OF NWORIE WATERSHED AREA OWERRI	053500100100 - Ministry Of Environment and Sanit	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41612700 - OWERRI WEST	-	555,237,000.00	-	200,000,000.00
ESTABLISHMENT OF SECTION OF OTAMIRI WATER SHED AREA OWERRI	053500100100 - Ministry Of Environment and Sanit	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41612700 - OWERRI WEST	-	-	-	300,000,000.00
ESTABLISHMENT OF 1 HECTER CONSERVATION PLOT IN EACH OF THE 27 LGA IN IMO STATE	053500100100 - Ministry Of Environment and Sanit	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41642800 - State Wide	-	-	-	270,000,000.00
ESTABLISHMENT OF Policy, Roadmap/Action Plan and Legal Instrument (Law and Regulations) develop	053500100100 - Ministry Of Environment and Sanit	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	-	200,000,000.00
CONDUCT OF Education/Sensitization/Awareness creation on climate change IN IMO STATE	053500100100 - Ministry Of Environment and Sanit	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	823,780,000.00	-	150,000,000.00
Setting up Governance Structure for Climate Change at the State, LGA and community Levels.	053500100100 - Ministry Of Environment and Sanit	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	-	350,000,000.00
Desilting and repairs of major surface and underground sewers and drainages within Owerri Municipa	053500100100 - Ministry Of Environment and Sanit	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	41642800 - State Wide	-	647,560,000.00	-	750,000,000.00
Greenery Management within the OCDA (Jan., 2025 - Aug., 2025).	053500100100 - Ministry Of Environment and Sanit	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41642800 - State Wide	-	-	-	240,000,000.00
Greenery Management within the OCDA (Sept., 2025 - Dec., 2025).	053500100100 - Ministry Of Environment and Sanit	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING	41642800 - State Wide	-	275,671,400.00	-	140,000,000.00
BUILDING OF 30 PUBLIC TOILETS IN THE THREE ZONES	053500100100 - Ministry Of Environment and Sanit	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41642800 - State Wide	-	-	-	90,000,000.00
DEVELOPMENT OF IMO COMMUNITY CHARTER OF PLANS FOR 655 COMMUNITIES	055100100100 - Ministry of Local Govt, Community	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	40,000,000.00	-	-
RENOVATION/FURNISHING OF 3NO. BUILDINGS IN TRADITIONAL RULERS COMPLEX AT MBARI	055100100100 - Ministry of Local Govt, Community	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	41612500 - OWERRI MUNICIPAL	-	40,000,000.00	-	20,000,000.00
MONITORING & EVALUATION OF THE PROJECTS IN THE 27 LOCAL GOVERNMENT IN IMO STATE	055100100100 - Ministry of Local Govt, Community	23050103 - MONITORING AND EVALUATION	41642800 - State Wide	-	50,000,000.00	-	-
MONITORING OF 300 COMMUNITY SELF HELP PROJECTS IN IMO STATE	055100100100 - Ministry of Local Govt, Community	23050103 - MONITORING AND EVALUATION	41642800 - State Wide	-	25,000,000.00	-	-
VERIFICATION/RESOLUTION OF 50NO. COMPLAINTS (PETITION)	055100100100 - Ministry of Local Govt, Community	23050103 - MONITORING AND EVALUATION	41642800 - State Wide	-	20,000,000.00	-	-
PRODUCTION OF IMO NEWS LETTER FOR PUBLICATION OF EVENTS AT LOCAL GOVERNMENT LEVEL	055100100100 - Ministry of Local Govt, Community	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	9,000,000.00	-	-
PROCUREMENT OF 10 NO. DESKTOP COMPUTERS, 5 NO. LAPTOP COMPUTERS AND 5 NO.PRINTERS	055100100100 - Ministry of Local Govt, Community	23010113 - PURCHASE OF COMPUTERS	41642800 - State Wide	-	4,000,000.00	-	-
RURAL FEEDER, ROAD REHABILITATION AND EXPANSION IN 5NO COMMUNITIES	055100100200 - Ministry of Rural Development & E	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL	41631400 - NKWANGELE	-	-	-	500,000,000.00
CONDUCT OF OPERATION ROLL BACK MALARIA PROGRAM ACROSS THE STATE	057400100100 - Ministry Of Primary Health, Social	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	-	50,000,000.00
CONDUCT BABY FRIENDLY INITIATIVE (BFI) INFANT AND YOUNG CHILD FEEDING PROGRAM ACROSS	057400100100 - Ministry Of Primary Health, Social	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	150,000,000.00	-	20,000,000.00
CONDUCT OF FEMALE GENITILE MUTILATION PROGRAM ACROSS THYE STATE	057400100100 - Ministry Of Primary Health, Social	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	-	15,000,000.00
CONDUCT OF IMO STATE NATIONAL NUTRITION PROGRAMME IN IMO STATE	057400100100 - Ministry Of Primary Health, Social	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	-	400,000,000.00
CONDUCT OF HUMAN RESOURCES FOR HEALTH PROGRAM ACROSS THE STATE	057400100100 - Ministry Of Primary Health, Social	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	-	7,000,000.00
CONDUCT OF TUBERCLOSIS CONTROL PROGRAMME ACROSS THE STATE	057400100100 - Ministry Of Primary Health, Social	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	-	50,000,000.00
CONDUCT OF LEPROSOSY AND BURULLI ALCER CONTROL PROGRAM ACROSS THE STATE	057400100100 - Ministry Of Primary Health, Social	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	-	5,000,000.00
CONDUCT HIV/AIDS CONTROL PROGRAM ACROSS THE STATE	057400100100 - Ministry Of Primary Health, Social	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	-	220,000,000.00
CONDUCT OF FAMILY PLANNING PROGRAMME ACROSS THE STATE	057400100100 - Ministry Of Primary Health, Social	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	-	15,000,000.00
CONDUCT OF INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESS PROGRAMME ACROSS THE STATE	057400100100 - Ministry Of Primary Health, Social	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	500,000,000.00	-	115,000,000.00
INTEGRATING OF ELECTRONIC MEDICAL RECORD SYSTEM INTO ALL GENERAL HOSPITAL ACROSS THE	057400100100 - Ministry Of Primary Health, Social	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	-	115,000,000.00
PURCHASE OF 1 NO HILLUX PICKUP IN IMO STATE	057400100100 - Ministry Of Primary Health, Social	23010105 - PURCHASE OF MOTOR VEHICLES	41612500 - OWERRI MUNICIPAL	-	-	-	80,000,000.00
PURCHASE OF 2NO BRAND NEW SEATER BUSES FOR SENSITIZATION, MONITORING AND EVALUATION	057400100100 - Ministry Of Primary Health, Social	23010105 - PURCHASE OF MOTOR VEHICLES	41642800 - State Wide	-	-	-	50,000,000.00
PROMOTION OF MATERIAL , ADOLESCENT AND GERIATIC NUTRITION NEEDS ACROSS THE STATE	057400100100 - Ministry Of Primary Health, Social	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	-	10,000,000.00
IMO CARE HEALTH INSURANCE FOR IMO STATE PENSIONERS (STATE SOCIAL INCLUSION PROGRAM	057400100100 - Ministry Of Primary Health, Social	23050101 - RESEARCH AND DEVELOPMENT	41642800 - State Wide	-	-	-	352,000,000.00
RENOVATION OF PRIMARY HEALTH CENTRE IN THE 27 LGA ACROSS THE STATE	057400100100 - Ministry Of Primary Health, Social	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41642800 - State Wide	-	-	-	9,000,000,000.00
ESTABLISHMENT OF EMERGENCY OBSTETRIC CARE IN NEW OWERRI	057400100100 - Ministry Of Primary Health, Social	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / H	41612700 - OWERRI WEST	-	-	-	510,000,000.00

IMO STATE 2025 APPROVED BUDGET

MDA EXPENDITURE BY ECONOMIC

01100100100	Office Of The Executive Governor													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
2	Expenditures	0.00	43,554,654,293.39	27,179,480,489.77	0.00	18,865,645,704.14	0.00	18,865,645,704.14	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	6,385,682,635.08	4,000,799,934.82	0.00	11,012,988,677.14	0.00	11,012,988,677.14	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	4,742,706,958.72	3,848,337,637.57	0.00	6,886,476,958.47	0.00	6,886,476,958.47	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	4,742,706,958.72	3,848,337,637.57	0.00	6,886,476,958.47	0.00	6,886,476,958.47	0.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	4,719,439,241.33	3,832,134,485.39	0.00	4,633,239,241.47	0.00	4,633,239,241.47	0.00	0.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	0.00	23,267,717.39	16,203,152.18	0.00	23,237,717.00	0.00	23,237,717.00	0.00	0.00	0.00	0.00	0.00	0.00
21010104	SALARY - POLITICAL HOLDERS	0.00	0.00	0.00	0.00	2,230,000,000.00	0.00	2,230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	1,642,975,676.36	152,462,297.25	0.00	4,116,511,718.67	0.00	4,116,511,718.67	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	1,642,975,676.36	152,462,297.25	0.00	4,116,511,718.67	0.00	4,116,511,718.67	0.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMODATION	0.00	4,591,074.00	4,591,074.00	0.00	4,591,074.00	0.00	4,591,074.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	2,857,200.00	2,857,200.00	0.00	2,857,200.00	0.00	2,857,200.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	1,539,165,349.00	39,496,047.00	0.00	539,165,349.00	0.00	539,165,349.00	0.00	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	0.00	0.00	0.00	1,399,268,325.06	0.00	1,399,268,325.06	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	0.00	0.00	328,000,000.00	0.00	328,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	0.00	0.00	23,267,717.39	0.00	23,267,717.39	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	46,104,508.22	18,313,524.66	0.00	46,104,508.22	0.00	46,104,508.22	0.00	0.00	0.00	0.00	0.00	0.00
21020115	SECURITY	0.00	0.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	25,120,574.00	21,361,722.00	0.00	25,120,574.00	0.00	25,120,574.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	25,136,971.14	21,410,913.42	0.00	25,136,971.00	0.00	25,136,971.00	0.00	0.00	0.00	0.00	0.00	0.00
21020121	ACCOMODATION - POLITICAL	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020122	DOMESTIC STAFF - POLITICAL	0.00	0.00	21,490,377.42	0.00	240,000,000.00	0.00	240,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020123	ENTERTAINMENT - POLITICAL	0.00	0.00	16,378,681.75	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020124	LEAVE BONUS - POLITICAL	0.00	0.00	2,474,865.00	0.00	292,000,000.00	0.00	292,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020125	MOTOR VEHICLE MAINTENANCE - POLITICAL	0.00	0.00	1,031,892.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020126	NEWS PAPER/MAGAZINE/ JOURNAL - POLITIC	0.00	0.00	56,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020128	OTHERS - POLITICAL	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	22,731,171,658.31	16,256,140,138.33	0.00	7,102,457,027.00	0.00	7,102,457,027.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	11,723,595,500.00	8,038,924,588.33	0.00	5,242,585,916.00	0.00	5,242,585,916.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,003,067,500.00	870,745,396.20	0.00	959,065,310.00	0.00	959,065,310.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	803,000,000.00	637,242,000.00	0.00	803,000,000.00	0.00	803,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	100,067,500.00	98,760,000.00	0.00	56,065,310.00	0.00	56,065,310.00	0.00	0.00	0.00	0.00	0.00	0.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAIN	0.00	100,000,000.00	134,743,396.20	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	35,000,000.00	20,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	35,000,000.00	20,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	117,000,000.00	80,672,000.00	0.00	113,000,000.00	0.00	113,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	100,000,000.00	68,000,000.00	0.00	96,000,000.00	0.00	96,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	13,000,000.00	10,500,000.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	4,000,000.00	2,172,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,805,500,000.00	1,913,046,192.13	0.00	2,012,494,606.00	0.00	2,012,494,606.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSP	0.00	700,000,000.00	510,486,635.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	100,000,000.00	62,192,025.00	0.00	105,000,000.00	0.00	105,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	1,330,000,000.00	809,477,175.00	0.00	730,000,000.00	0.00	730,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	30,000,000.00	15,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	600,000,000.00	500,000,000.00	0.00	501,994,606.00	0.00	501,994,606.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	45,500,000.00	15,890,357.13	0.00	45,500,000.00	0.00	45,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	4,300,000,000.00	3,430,420,000.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	800,000,000.00	783,920,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	3,500,000,000.00	2,646,500,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	300,000,000.00	297,495,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	150,000,000.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	150,000,000.00	147,495,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,148,028,000.00	1,426,546,000.00	0.00	1,258,026,000.00	0.00	1,258,026,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

011100100100	Office Of The Executive Governor												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ice January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
22021001	REFRESHMENT & MEALS	0.00	2,300,000,000.00	735,546,000.00	0.00	610,000,000.00	0.00	610,000,000.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	410,000,000.00	325,500,000.00	0.00	410,000,000.00	0.00	410,000,000.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	407,528,000.00	354,000,000.00	0.00	207,526,000.00	0.00	207,526,000.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATIVE	0.00	30,000,000.00	11,500,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	3,554,825,000.00	1,573,390,550.00	0.00	1,509,000,000.00	0.00	1,509,000,000.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	3,554,825,000.00	1,573,390,550.00	0.00	1,509,000,000.00	0.00	1,509,000,000.00	0.00	0.00	0.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES	0.00	2,749,000,000.00	1,289,672,550.00	0.00	709,000,000.00	0.00	709,000,000.00	0.00	0.00	0.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	505,825,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	300,000,000.00	283,718,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
2205	SUBSIDIES GENERAL	0.00	7,452,751,158.31	6,643,825,000.00	0.00	350,871,111.00	0.00	350,871,111.00	0.00	0.00	0.00	0.00	0.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	7,452,751,158.31	6,643,825,000.00	0.00	350,871,111.00	0.00	350,871,111.00	0.00	0.00	0.00	0.00	0.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	0.00	7,452,751,158.31	6,643,825,000.00	0.00	350,871,111.00	0.00	350,871,111.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	14,437,800,000.00	6,922,540,416.62	0.00	750,200,000.00	0.00	750,200,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	6,650,000,000.00	5,358,453,689.86	0.00	450,200,000.00	0.00	450,200,000.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	6,650,000,000.00	5,358,453,689.86	0.00	450,200,000.00	0.00	450,200,000.00	0.00	0.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	0.00	0.00	0.00	0.00	200,200,000.00	0.00	200,200,000.00	0.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	6,650,000,000.00	5,358,453,689.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	5,689,000,000.00	1,063,107,981.13	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	5,689,000,000.00	1,063,107,981.13	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	5,689,000,000.00	1,063,107,981.13	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	2,092,300,000.00	500,978,745.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	2,092,300,000.00	500,978,745.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	2,092,300,000.00	500,978,745.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

[illegible]

IMO STATE 2025 APPROVED BUDGET

011200300100	Imo State House of Assembly													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2025 Approved Budget	2025 Adjustments	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
2	Expenditures	0.00	33,608,612,834.85	2,919,035,110.15	0.00	6,067,721,981.49	0.00	6,067,721,981.49	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	786,853,853.47	103,036,258.97	0.00	599,511,237.49	0.00	599,511,237.49	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	613,441,676.33	16,928,180.67	0.00	426,099,060.35	0.00	426,099,060.35	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	613,441,676.33	16,928,180.67	0.00	426,099,060.35	0.00	426,099,060.35	0.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	313,441,676.33	7,064,707.38	0.00	126,099,060.35	0.00	126,099,060.35	0.00	0.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SAL	0.00	300,000,000.00	6,549,118.75	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21010104	SALARY - POLITICAL HOLDERS	0.00	0.00	3,314,354.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	173,412,177.14	85,983,291.31	0.00	173,412,177.14	0.00	173,412,177.14	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	173,412,177.14	85,983,291.31	0.00	173,412,177.14	0.00	173,412,177.14	0.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMODATION	0.00	30,954,306.25	16,723,260.51	0.00	30,954,306.25	0.00	30,954,306.25	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	32,649,707.65	3,035,025.00	0.00	32,649,707.65	0.00	32,649,707.65	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	18,322,203.00	6,903,427.28	0.00	18,322,203.00	0.00	18,322,203.00	0.00	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	16,250,000.00	9,566,273.63	0.00	16,250,000.00	0.00	16,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	8,121,569.13	0.00	0.00	8,121,569.13	0.00	8,121,569.13	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	8,649,706.25	0.00	0.00	8,649,706.25	0.00	8,649,706.25	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	4,238,118.18	0.00	0.00	4,238,118.18	0.00	4,238,118.18	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	29,574,420.17	0.00	0.00	29,574,420.17	0.00	29,574,420.17	0.00	0.00	0.00	0.00	0.00	0.00
21020115	SECURITY	0.00	4,011,675.00	0.00	0.00	4,011,675.00	0.00	4,011,675.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	7,451,713.64	0.00	0.00	7,451,713.64	0.00	7,451,713.64	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	13,188,757.88	0.00	0.00	13,188,757.88	0.00	13,188,757.88	0.00	0.00	0.00	0.00	0.00	0.00
21020122	DOMESTIC STAFF - POLITICAL	0.00	0.00	17,144,154.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020123	ENTERTAINMENT - POLITICAL	0.00	0.00	26,203,668.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020124	LEAVE BONUS - POLITICAL	0.00	0.00	935,903.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020125	MOTOR VEHICLE MAINTENANCE - POLITICAL	0.00	0.00	935,903.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020126	NEWS PAPER/MAGAZINE/ JOURNAL - POLITIC	0.00	0.00	374,361.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020128	OTHERS - POLITICAL	0.00	0.00	4,161,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	124,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	124,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	0.00	0.00	124,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	6,747,058,981.38	2,635,998,851.18	0.00	5,075,210,744.00	0.00	5,075,210,744.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	5,804,416,765.00	1,940,203,851.18	0.00	4,522,555,528.00	0.00	4,522,555,528.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,989,035,701.00	452,858,375.00	0.00	1,263,674,694.00	0.00	1,263,674,694.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	80,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,588,735,701.00	367,900,000.00	0.00	1,028,234,309.00	0.00	1,028,234,309.00	0.00	0.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHE	0.00	320,300,000.00	84,958,375.00	0.00	224,440,385.00	0.00	224,440,385.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	82,000,000.00	5,000,000.00	0.00	76,000,000.00	0.00	76,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	27,000,000.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020205	WATER RATES	0.00	10,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	243,752,500.00	7,500,000.00	0.00	126,752,300.00	0.00	126,752,300.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	98,502,500.00	2,500,000.00	0.00	21,502,300.00	0.00	21,502,300.00	0.00	0.00	0.00	0.00	0.00	0.00
22020302	BOOKS	0.00	10,000,000.00	5,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	33,000,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	99,250,000.00	0.00	0.00	9,250,000.00	0.00	9,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	180,442,300.00	27,800,000.00	0.00	510,442,300.00	0.00	510,442,300.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSP	0.00	45,000,000.00	25,000,000.00	0.00	405,000,000.00	0.00	405,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

011200300100	Imo State House of Assembly														
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget							
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEX	0.00	38,750,000.00	0.00	0.00	8,750,000.00	0.00	8,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	26,192,300.00	0.00	0.00	26,192,300.00	0.00	26,192,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	40,500,000.00	2,800,000.00	0.00	40,500,000.00	0.00	40,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	220,000,000.00	32,000,000.00	0.00	1,020,000,000.00	0.00	1,020,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	220,000,000.00	32,000,000.00	0.00	1,020,000,000.00	0.00	1,020,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,193,850,000.00	365,025,000.00	0.00	1,060,850,000.00	0.00	1,060,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	389,850,000.00	182,025,000.00	0.00	19,850,000.00	0.00	19,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	792,000,000.00	173,000,000.00	0.00	1,029,000,000.00	0.00	1,029,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	12,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	68,000,000.00	0.00	0.00	318,000,000.00	0.00	318,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	68,000,000.00	0.00	0.00	318,000,000.00	0.00	318,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,827,336,264.00	1,050,020,476.18	0.00	146,836,234.00	0.00	146,836,234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	14,300,000.00	0.00	0.00	14,300,000.00	0.00	14,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,392,036,264.00	904,520,476.18	0.00	95,536,234.00	0.00	95,536,234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRAT	0.00	13,000,000.00	5,500,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	80,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	0.00	325,000,000.00	140,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2203	LOANS AND ADVANCES	0.00	7,500,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220301	STAFF LOANS & ADVANCES	0.00	7,500,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22030106	MOTOR VEHICLE ADVANCE	0.00	7,500,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	927,142,216.38	688,795,000.00	0.00	537,155,216.00	0.00	537,155,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	927,142,216.38	688,795,000.00	0.00	537,155,216.00	0.00	537,155,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22040112	GIFTS TO GOVERNMENT GUESTS	0.00	178,064,516.38	150,500,000.00	0.00	528,064,516.00	0.00	528,064,516.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	749,077,700.00	538,295,000.00	0.00	9,090,700.00	0.00	9,090,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2205	SUBSIDIES GENERAL	0.00	8,000,000.00	7,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	8,000,000.00	7,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANI	0.00	8,000,000.00	7,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	26,074,700,000.00	180,000,000.00	0.00	393,000,000.00	0.00	393,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	3,556,000,000.00	180,000,000.00	0.00	235,000,000.00	0.00	235,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	3,556,000,000.00	180,000,000.00	0.00	235,000,000.00	0.00	235,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	3,000,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	0.00	81,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	15,000,000.00	0.00	0.00	165,000,000.00	0.00	165,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	0.00	120,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	5,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMEN	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	100,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	15,637,200,000.00	0.00	0.00	73,000,000.00	0.00	73,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSET	0.00	15,637,200,000.00	0.00	0.00	73,000,000.00	0.00	73,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	220,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACIL	0.00	50,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FA	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	17,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	15,100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	85,200,000.00	0.00	0.00	48,000,000.00	0.00	48,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	1,375,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	1,375,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BU	0.00	275,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	5,500,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENE	0.00	5,500,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23040102	EROSION & FLOOD CONTROL	0.00	5,500,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

011200400100	House of Assembly Service Commission													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2025 Approved Budget	2025 Adjustments	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
2	Expenditures	0.00	1,066,935,255.75	96,026,557.00	0.00	255,711,595.75	0.00	255,711,595.75	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	179,435,755.75	15,026,557.00	0.00	131,392,595.75	0.00	131,392,595.75	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	126,920,121.75	1,123,084.00	0.00	103,876,961.75	0.00	103,876,961.75	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	126,920,121.75	1,123,084.00	0.00	103,876,961.75	0.00	103,876,961.75	0.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	71,518,899.00	935,903.00	0.00	48,475,739.00	0.00	48,475,739.00	0.00	0.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SAL	0.00	55,401,222.75	187,181.00	0.00	55,401,222.75	0.00	55,401,222.75	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	52,515,634.00	13,903,473.00	0.00	27,515,634.00	0.00	27,515,634.00	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	52,515,634.00	13,903,473.00	0.00	27,515,634.00	0.00	27,515,634.00	0.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMODATION	0.00	935,903.00	2,286,978.00	0.00	935,903.00	0.00	935,903.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	935,903.00	3,730,830.00	0.00	935,903.00	0.00	935,903.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	374,361.00	4,429,350.00	0.00	374,361.00	0.00	374,361.00	0.00	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	27,387,105.00	3,456,315.00	0.00	2,387,105.00	0.00	2,387,105.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	124,787.00	0.00	0.00	124,787.00	0.00	124,787.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	935,903.00	0.00	0.00	935,903.00	0.00	935,903.00	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	187,181.00	0.00	0.00	187,181.00	0.00	187,181.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	8,762,326.00	0.00	0.00	8,762,326.00	0.00	8,762,326.00	0.00	0.00	0.00	0.00	0.00	0.00
21020115	SECURITY	0.00	3,743,610.00	0.00	0.00	3,743,610.00	0.00	3,743,610.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	5,476,450.00	0.00	0.00	5,476,450.00	0.00	5,476,450.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	3,652,105.00	0.00	0.00	3,652,105.00	0.00	3,652,105.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	107,500,000.00	81,000,000.00	0.00	53,315,000.00	0.00	53,315,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	107,500,000.00	81,000,000.00	0.00	53,315,000.00	0.00	53,315,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	11,000,000.00	10,500,000.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	11,000,000.00	10,500,000.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	3,000,000.00	1,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	3,000,000.00	1,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,000,000.00	1,750,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	3,000,000.00	1,750,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	24,800,000.00	19,150,000.00	0.00	14,815,000.00	0.00	14,815,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSP	0.00	12,800,000.00	12,250,000.00	0.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,500,000.00	1,150,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	3,500,000.00	1,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	5,000,000.00	4,750,000.00	0.00	5,015,000.00	0.00	5,015,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	18,200,000.00	17,000,000.00	0.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	18,200,000.00	17,000,000.00	0.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	17,500,000.00	15,500,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	17,500,000.00	15,500,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	30,000,000.00	16,100,000.00	0.00	10,300,000.00	0.00	10,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	10,000,000.00	6,100,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	20,000,000.00	10,000,000.00	0.00	5,300,000.00	0.00	5,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	780,000,000.00	0.00	0.00	71,004,000.00	0.00	71,004,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	247,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	247,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACIL	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	0.00	244,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	525,000,000.00	0.00	0.00	71,004,000.00	0.00	71,004,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	525,000,000.00	0.00	0.00	71,004,000.00	0.00	71,004,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BU	0.00	0.00	0.00	0.00	71,004,000.00	0.00	71,004,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	0.00	525,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

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IMO STATE 2025 APPROVED BUDGET

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IMO STATE 2025 APPROVED BUDGET

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IMO STATE 2025 APPROVED BUDGET

014000100100	Office Of The Auditor General - State													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
2	Expenditures	0.00	834,203,843.94	116,738,351.82	0.00	232,203,855.72	0.00	232,203,855.72	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	126,203,843.94	103,238,351.82	0.00	78,198,855.72	0.00	78,198,855.72	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	91,889,224.94	1,543,050.00	0.00	43,884,236.72	0.00	43,884,236.72	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	91,889,224.94	1,543,050.00	0.00	43,884,236.72	0.00	43,884,236.72	0.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	77,724,765.44	1,016,463.00	0.00	29,719,777.22	0.00	29,719,777.22	0.00	0.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SAL	0.00	14,164,459.50	526,587.00	0.00	14,164,459.50	0.00	14,164,459.50	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	34,314,619.00	73,219,682.95	0.00	34,314,619.00	0.00	34,314,619.00	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	34,314,619.00	73,219,682.95	0.00	34,314,619.00	0.00	34,314,619.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	2,550,000.00	175,530.00	0.00	2,550,000.00	0.00	2,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	0.00	1,016,463.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	9,000,000.00	263,292.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	2,865,855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	1,500,000.00	3,548,151.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	8,150,000.00	0.00	0.00	8,150,000.00	0.00	8,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020115	SECURITY	0.00	7,500,000.00	29,853,805.95	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	5,250,000.00	28,300,000.00	0.00	5,250,000.00	0.00	5,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	364,619.00	4,196,586.00	0.00	364,619.00	0.00	364,619.00	0.00	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	28,475,618.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	28,475,618.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	0.00	0.00	28,475,618.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	178,000,000.00	13,500,000.00	0.00	54,005,000.00	0.00	54,005,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	178,000,000.00	13,500,000.00	0.00	54,005,000.00	0.00	54,005,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	33,173,200.00	1,000,000.00	0.00	10,173,200.00	0.00	10,173,200.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	15,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	18,173,200.00	1,000,000.00	0.00	5,173,200.00	0.00	5,173,200.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,000,000.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	8,000,000.00	250,000.00	0.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	3,000,000.00	250,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	87,200,000.00	11,250,000.00	0.00	15,205,000.00	0.00	15,205,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	6,000,000.00	150,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	52,200,000.00	1,350,000.00	0.00	7,205,000.00	0.00	7,205,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	29,000,000.00	9,750,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	43,626,800.00	1,000,000.00	0.00	16,226,800.00	0.00	16,226,800.00	0.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	35,626,800.00	1,000,000.00	0.00	8,226,800.00	0.00	8,226,800.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	530,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	530,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	530,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	530,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

01400300100	Office Of The Auditor General - Local Govt													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget							
2	Expenditures	0.00	322,665,130.14	30,237,235.50	0.00	328,857,526.16	0.00	328,857,526.16	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	98,965,130.14	25,737,235.50	0.00	70,312,526.16	0.00	70,312,526.16	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	57,447,813.14	6,493,378.50	0.00	28,795,209.10	0.00	28,795,209.10	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	57,447,813.14	6,493,378.50	0.00	28,795,209.10	0.00	28,795,209.10	0.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	43,283,353.64	6,493,378.50	0.00	14,630,749.60	0.00	14,630,749.60	0.00	0.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SAL	0.00	14,164,459.50	0.00	0.00	14,164,459.50	0.00	14,164,459.50	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	23,609,247.00	19,050,000.00	0.00	23,609,247.06	0.00	23,609,247.06	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	23,609,247.00	19,050,000.00	0.00	23,609,247.06	0.00	23,609,247.06	0.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMODATION	0.00	935,903.00	2,250,000.00	0.00	935,903.00	0.00	935,903.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	3,909,421.00	0.00	0.00	3,909,421.00	0.00	3,909,421.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	470,361.00	6,000,000.00	0.00	470,361.00	0.00	470,361.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	124,787.00	0.00	0.00	124,787.00	0.00	124,787.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	935,903.00	0.00	0.00	935,903.00	0.00	935,903.00	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	187,181.00	900,000.00	0.00	187,181.06	0.00	187,181.06	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	7,290,686.00	3,450,000.00	0.00	7,290,686.00	0.00	7,290,686.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	5,880,199.00	2,700,000.00	0.00	5,880,199.00	0.00	5,880,199.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	3,874,806.00	3,750,000.00	0.00	3,874,806.00	0.00	3,874,806.00	0.00	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	17,908,070.00	193,857.00	0.00	17,908,070.00	0.00	17,908,070.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	17,908,070.00	193,857.00	0.00	17,908,070.00	0.00	17,908,070.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	0.00	17,908,070.00	193,857.00	0.00	17,908,070.00	0.00	17,908,070.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	172,900,000.00	4,500,000.00	0.00	108,545,000.00	0.00	108,545,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	172,900,000.00	4,500,000.00	0.00	108,545,000.00	0.00	108,545,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	31,800,000.00	3,650,000.00	0.00	21,400,000.00	0.00	21,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	12,676,827.00	0.00	0.00	12,276,827.00	0.00	12,276,827.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	19,123,173.00	3,650,000.00	0.00	9,123,173.00	0.00	9,123,173.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	91,800,000.00	150,000.00	0.00	62,800,000.00	0.00	62,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	77,150,000.00	150,000.00	0.00	48,150,000.00	0.00	48,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	13,500,000.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,150,000.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	33,300,000.00	700,000.00	0.00	15,345,000.00	0.00	15,345,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSP	0.00	18,000,000.00	450,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	13,000,000.00	250,000.00	0.00	5,045,000.00	0.00	5,045,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	12,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	12,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	50,800,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	50,800,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	50,800,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	0.00	50,800,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

014700100100	Civil Service Commission													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals to January to September	2024 Approved Budget	2025 Adjustments	2025 Approved Budget							
2	Expenditures	0.00	279,047,106.09	103,770,052.81	0.00	167,743,622.93	0.00	167,743,622.93	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	138,257,106.09	85,770,052.81	0.00	114,736,122.93	0.00	114,736,122.93	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	95,022,742.59	16,169,990.67	0.00	79,501,759.43	0.00	79,501,759.43	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	95,022,742.59	16,169,990.67	0.00	79,501,759.43	0.00	79,501,759.43	0.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	39,621,519.84	0.00	0.00	24,100,536.68	0.00	24,100,536.68	0.00	0.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SAL	0.00	55,401,222.75	16,169,990.67	0.00	55,401,222.75	0.00	55,401,222.75	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	43,234,363.50	50,396,393.89	0.00	32,734,363.50	0.00	32,734,363.50	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	43,234,363.50	50,396,393.89	0.00	32,734,363.50	0.00	32,734,363.50	0.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMODATION	0.00	935,903.00	10,493,378.50	0.00	935,903.00	0.00	935,903.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	3,151,017.00	407,709.00	0.00	3,151,017.00	0.00	3,151,017.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	374,361.00	2,728,263.00	0.00	374,361.00	0.00	374,361.00	0.00	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	20,500,000.00	211,083.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	124,787.00	74,361.00	0.00	124,787.00	0.00	124,787.00	0.00	0.00	0.00	0.00	0.00	0.00
21020110	MEDICAL	0.00	0.00	407,709.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	935,903.00	111,543.00	0.00	935,903.00	0.00	935,903.00	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	187,181.00	3,872,058.00	0.00	187,181.00	0.00	187,181.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	7,227,845.00	2,940,597.00	0.00	7,227,845.00	0.00	7,227,845.00	0.00	0.00	0.00	0.00	0.00	0.00
21020115	SECURITY	0.00	3,743,610.00	2,624,418.00	0.00	3,743,610.00	0.00	3,743,610.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	4,892,390.00	11,724,210.00	0.00	4,892,390.00	0.00	4,892,390.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	1,161,366.50	14,801,064.39	0.00	1,161,366.50	0.00	1,161,366.50	0.00	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	19,203,668.25	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	19,203,668.25	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	0.00	0.00	19,203,668.25	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	140,790,000.00	18,000,000.00	0.00	53,007,500.00	0.00	53,007,500.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	140,790,000.00	18,000,000.00	0.00	53,007,500.00	0.00	53,007,500.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	14,500,000.00	2,750,000.00	0.00	4,200,000.00	0.00	4,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	6,000,000.00	1,750,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	8,500,000.00	1,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	4,500,000.00	650,000.00	0.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	4,500,000.00	650,000.00	0.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	38,040,000.00	5,100,000.00	0.00	22,600,500.00	0.00	22,600,500.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSP	0.00	5,500,000.00	750,000.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	15,000,000.00	1,250,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	5,000,000.00	1,000,000.00	0.00	2,000,500.00	0.00	2,000,500.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	3,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,000,000.00	750,000.00	0.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	4,040,000.00	1,350,000.00	0.00	4,020,000.00	0.00	4,020,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020414	MAINTENANCE OF SECURITY EQUIPMENT	0.00	2,500,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	22,000,000.00	9,500,000.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	22,000,000.00	9,500,000.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	58,250,000.00	0.00	0.00	18,007,000.00	0.00	18,007,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	58,250,000.00	0.00	0.00	18,007,000.00	0.00	18,007,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

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IMO STATE 2025 APPROVED BUDGET

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IMO STATE 2025 APPROVED BUDGET

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IMO STATE 2025 APPROVED BUDGET

016200100100	Ministry of Special Projects													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2025 Approved Budget	2025 Adjustments	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
2	Expenditures	0.00	82,313,200.09	55,098,570.90	0.00	9,042,910,673.49	0.00	9,042,910,673.49	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	38,700,700.09	50,598,570.90	0.00	42,910,673.49	0.00	42,910,673.49	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	13,898,249.09	1,724,171.25	0.00	18,108,222.49	0.00	18,108,222.49	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	13,898,249.09	1,724,171.25	0.00	18,108,222.49	0.00	18,108,222.49	0.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	13,898,249.09	1,724,171.25	0.00	18,108,222.49	0.00	18,108,222.49	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	24,802,451.00	47,857,936.65	0.00	23,802,451.00	0.00	23,802,451.00	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	24,802,451.00	47,857,936.65	0.00	23,802,451.00	0.00	23,802,451.00	0.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMMODATION	0.00	1,938,821.00	314,834.25	0.00	1,938,821.00	0.00	1,938,821.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	1,938,821.00	13,765,878.84	0.00	1,938,821.00	0.00	1,938,821.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	775,529.00	7,496,685.00	0.00	775,529.00	0.00	775,529.00	0.00	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	4,000,000.00	10,103,540.04	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	258,510.00	3,765,788.25	0.00	258,510.00	0.00	258,510.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	1,938,821.00	0.00	0.00	1,938,821.00	0.00	1,938,821.00	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	387,764.00	0.00	0.00	387,764.00	0.00	387,764.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	2,339,787.00	11,394,747.27	0.00	2,339,787.00	0.00	2,339,787.00	0.00	0.00	0.00	0.00	0.00	0.00
21020115	SECURITY	0.00	7,755,285.00	0.00	0.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	1,462,365.00	1,016,463.00	0.00	1,462,365.00	0.00	1,462,365.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	2,006,748.00	0.00	0.00	2,006,748.00	0.00	2,006,748.00	0.00	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	1,016,463.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	1,016,463.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	0.00	0.00	1,016,463.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	43,612,500.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	43,612,500.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	10,050,000.00	3,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	8,000,000.00	3,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	11,362,500.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,000,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	1,862,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	14,200,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	3,000,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	3,000,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCE	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,000,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	500,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	0.00	9,000,000,000.00	0.00	9,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	9,000,000,000.00	0.00	9,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	0.00	0.00	0.00	9,000,000,000.00	0.00	9,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	0.00	9,000,000,000.00	0.00	9,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

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IMO STATE 2025 APPROVED BUDGET

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IMO STATE 2025 APPROVED BUDGET

027000100100	Ministry of Livestock Development												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
2	Expenditures	0.00	473,121,500.00	7,500,000.00	0.00	20,020,000,000.00	0.00	20,020,000,000.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	473,121,500.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	58,628,786.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	10,487,286.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,987,286.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,000,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,000,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	27,841,500.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	7,600,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCE	0.00	20,241,500.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	14,150,000.00	1,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	14,150,000.00	1,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	414,492,714.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	414,492,714.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES	0.00	414,492,714.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	0.00	20,020,000,000.00	0.00	20,020,000,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	19,994,000,000.00	0.00	19,994,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	19,994,000,000.00	0.00	19,994,000,000.00	0.00	0.00	0.00	0.00	0.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	0.00	0.00	0.00	19,994,000,000.00	0.00	19,994,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	26,000,000.00	0.00	26,000,000.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	0.00	0.00	0.00	26,000,000.00	0.00	26,000,000.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

[illegible]

IMO STATE 2025 APPROVED BUDGET

02200800100	Imo State Internal Revenue Service													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
2	Expenditures	0.00	762,860,393.92	5,208,699,611.22	0.00	363,333,375.31	0.00	363,333,375.31	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	165,067,393.92	4,885,404,032.22	0.00	172,583,375.31	0.00	172,583,375.31	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	108,833,454.92	0.00	0.00	116,349,436.31	0.00	116,349,436.31	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	108,833,454.92	0.00	0.00	116,349,436.31	0.00	116,349,436.31	0.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	108,833,454.92	0.00	0.00	116,349,436.31	0.00	116,349,436.31	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	56,233,939.00	4,885,404,032.22	0.00	56,233,939.00	0.00	56,233,939.00	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	56,233,939.00	4,885,404,032.22	0.00	56,233,939.00	0.00	56,233,939.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	3,223,113.00	14,267,745.00	0.00	3,223,113.00	0.00	3,223,113.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	84,000.00	15,842,811.00	0.00	84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	21,000,000.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	16,184,136.00	28,438,849.26	0.00	16,184,136.00	0.00	16,184,136.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	10,115,070.00	4,825,838,163.96	0.00	10,115,070.00	0.00	10,115,070.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	5,627,620.00	1,016,463.00	0.00	5,627,620.00	0.00	5,627,620.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	597,793,000.00	187,500,000.00	0.00	190,750,000.00	0.00	190,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	577,600,000.00	187,500,000.00	0.00	180,600,000.00	0.00	180,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	20,000,000.00	35,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	20,000,000.00	35,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	5,500,000.00	15,000,000.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	5,500,000.00	15,000,000.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	8,900,000.00	4,000,000.00	0.00	8,900,000.00	0.00	8,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	3,900,000.00	0.00	0.00	3,900,000.00	0.00	3,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	5,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	42,000,000.00	22,000,000.00	0.00	42,000,000.00	0.00	42,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	12,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCE	0.00	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	13,000,000.00	12,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	434,700,000.00	93,500,000.00	0.00	88,700,000.00	0.00	88,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	245,000,000.00	45,000,000.00	0.00	48,000,000.00	0.00	48,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020502	INTERNATIONAL TRAINING	0.00	189,700,000.00	48,500,000.00	0.00	40,700,000.00	0.00	40,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	10,000,000.00	8,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020601	SECURITY SERVICES	0.00	10,000,000.00	8,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	15,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020703	LEGAL SERVICES	0.00	15,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	41,500,000.00	5,000,000.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	36,500,000.00	5,000,000.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	20,193,000.00	0.00	0.00	10,150,000.00	0.00	10,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	20,193,000.00	0.00	0.00	10,150,000.00	0.00	10,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	20,193,000.00	0.00	0.00	10,150,000.00	0.00	10,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	135,795,579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	135,795,579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	0.00	135,795,579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	0.00	0.00	135,795,579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

Code	Description	2023 Full Year Actuals	2024 Approved Budget	Actuals as at January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget							
2	Expenditures	0.00	3,060,401,339.00	116,911,713.31	0.00	1,300,098,499.45	0.00	1,300,098,499.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	394,901,054.21	74,661,713.31	0.00	703,838,214.45	0.00	703,838,214.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	311,157,716.21	7,306,661.00	0.00	638,366,545.45	0.00	638,366,545.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	311,157,716.21	7,306,661.00	0.00	638,366,545.45	0.00	638,366,545.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	311,157,716.21	2,295,276.00	0.00	638,366,545.45	0.00	638,366,545.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SAL	0.00	0.00	5,011,385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	83,743,338.00	67,355,052.31	0.00	65,471,669.00	0.00	65,471,669.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	83,743,338.00	67,355,052.31	0.00	65,471,669.00	0.00	65,471,669.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMMODATION	0.00	3,877,642.00	29,003,544.31	0.00	1,938,821.00	0.00	1,938,821.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	3,877,642.00	0.00	0.00	1,938,821.00	0.00	1,938,821.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	2,351,058.00	553,239.00	0.00	775,529.00	0.00	775,529.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	517,020.00	2,002,893.00	0.00	258,510.00	0.00	258,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	3,877,642.00	11,338,827.00	0.00	1,938,821.00	0.00	1,938,821.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	775,528.00	7,665,855.00	0.00	387,764.00	0.00	387,764.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	27,205,568.00	600,948.00	0.00	23,602,784.00	0.00	23,602,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020115	SECURITY	0.00	11,510,570.00	13,005,570.00	0.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	16,503,444.00	81,543.00	0.00	14,751,722.00	0.00	14,751,722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	13,247,224.00	3,102,633.00	0.00	12,123,612.00	0.00	12,123,612.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	99,600,284.79	42,250,000.00	0.00	55,260,285.00	0.00	55,260,285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	99,600,284.79	42,250,000.00	0.00	55,260,285.00	0.00	55,260,285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	17,599,999.79	11,750,000.00	0.00	12,199,999.00	0.00	12,199,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,000,000.00	25											

IMO STATE 2025 APPROVED BUDGET

022700100100	Ministry Of Labour, Employment And Product													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
2	Expenditures	0.00	523,684,967.16	54,485,630.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	78,918,445.16	10,585,630.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	39,198,357.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	39,198,357.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	39,198,357.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	39,720,088.13	10,585,630.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	39,720,088.13	10,585,630.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMMODATION	0.00	6,938,821.00	3,034,480.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	4,166,364.13	1,016,463.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	811,529.00	1,078,791.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	7,500,000.00	334,587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	258,510.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	4,938,821.00	115,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	387,764.00	1,016,463.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	5,195,083.00	113,292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	4,996,925.00	1,785,249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	4,526,271.00	1,190,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	444,766,522.00	43,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	339,766,522.00	41,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	12,000,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	10,000,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	50,266,522.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	3,266,522.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	32,000,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	246,500,000.00	39,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	246,500,000.00	39,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	26,500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	10,000,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	105,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	105,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	105,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

022800100100	Ministry Of Science, Technology and Innovation													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2025 Approved Budget	2025 Adjustments	2025 Approved Budget								
2	Expenditures	0.00	997,248,142.09	1,202,612,973.00	0.00	521,783,994.29	0.00	521,783,994.29	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	49,967,442.09	153,112,973.00	0.00	46,781,494.29	0.00	46,781,494.29	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	11,686,621.84	32,871,125.36	0.00	8,000,674.04	0.00	8,000,674.04	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	11,686,621.84	32,871,125.36	0.00	8,000,674.04	0.00	8,000,674.04	0.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	11,686,621.84	32,871,125.36	0.00	8,000,674.04	0.00	8,000,674.04	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	38,280,820.25	120,241,847.64	0.00	38,280,820.25	0.00	38,280,820.25	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	38,280,820.25	120,241,847.64	0.00	38,280,820.25	0.00	38,280,820.25	0.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMMODATION	0.00	4,688,269.25	83,950,030.64	0.00	4,688,269.25	0.00	4,688,269.25	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	2,852,934.25	1,569,339.00	0.00	2,852,934.25	0.00	2,852,934.25	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	3,606,108.50	42,000.00	0.00	3,606,108.50	0.00	3,606,108.50	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	1,025,103.50	16,000,000.00	0.00	1,025,103.50	0.00	1,025,103.50	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	4,334,543.25	9,552,408.00	0.00	4,334,543.25	0.00	4,334,543.25	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	2,313,183.25	6,345,210.00	0.00	2,313,183.25	0.00	2,313,183.25	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	3,461,218.00	2,782,860.00	0.00	3,461,218.00	0.00	3,461,218.00	0.00	0.00	0.00	0.00	0.00	0.00
21020115	SECURITY	0.00	3,753,075.00	0.00	0.00	3,753,075.00	0.00	3,753,075.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	6,163,240.00	0.00	0.00	6,163,240.00	0.00	6,163,240.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	6,083,145.25	0.00	0.00	6,083,145.25	0.00	6,083,145.25	0.00	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	157,280,700.00	4,500,000.00	0.00	50,002,500.00	0.00	50,002,500.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	147,280,700.00	4,500,000.00	0.00	47,002,500.00	0.00	47,002,500.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	4,873,200.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,873,200.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	24,500,000.00	500,000.00	0.00	11,555,000.00	0.00	11,555,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	8,000,000.00	0.00	0.00	5,395,000.00	0.00	5,395,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	15,000,000.00	500,000.00	0.00	5,660,000.00	0.00	5,660,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	45,000,000.00	500,000.00	0.00	5,350,000.00	0.00	5,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	45,000,000.00	500,000.00	0.00	5,350,000.00	0.00	5,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	1,680,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	1,680,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	2,500,000.00	250,000.00	0.00	10,255,286.00	0.00	10,255,286.00	0.00	0.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	0.00	0.00	2,755,286.00	0.00	2,755,286.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	2,500,000.00	250,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	68,727,500.00	2,250,000.00	0.00	17,842,214.00	0.00	17,842,214.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES- LOCAL	0.00	11,000,000.00	0.00	0.00	9,800,000.00	0.00	9,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	1,227,500.00	0.00	0.00	827,500.00	0.00	827,500.00	0.00	0.00	0.00	0.00	0.00	0.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	55,000,000.00	2,250,000.00	0.00	5,714,714.00	0.00	5,714,714.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	10,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	10,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	10,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	790,000,000.00	1,045,000,000.00	0.00	425,000,000.00	0.00	425,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	545,000,000.00	1,045,000,000.00	0.00	190,000,000.00	0.00	190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	545,000,000.00	1,045,000,000.00	0.00	190,000,000.00	0.00	190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	125,000,000.00	45,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	420,000,000.00	1,000,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	245,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	245,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	245,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

02900100100	Ministry Of Transport																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	</
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IMO STATE 2025 APPROVED BUDGET

023200100100	MINISTRY OF PETROLEUM and Natural Gas De													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
2	Expenditures	0.00	1,845,668,498.04	76,457,260.91	0.00	228,428,767.89	0.00	228,428,767.89	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	55,060,998.04	33,957,260.91	0.00	74,035,582.89	0.00	74,035,582.89	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	29,526,413.04	1,218,325.50	0.00	46,500,997.89	0.00	46,500,997.89	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	29,526,413.04	1,218,325.50	0.00	46,500,997.89	0.00	46,500,997.89	0.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	29,526,413.04	1,218,325.50	0.00	46,500,997.89	0.00	46,500,997.89	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	25,534,585.00	32,101,696.41	0.00	25,534,585.00	0.00	25,534,585.00	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	25,534,585.00	32,101,696.41	0.00	25,534,585.00	0.00	25,534,585.00	0.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMMODATION	0.00	2,233,309.00	375,310.50	0.00	2,233,309.00	0.00	2,233,309.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	3,021,191.00	1,003,629.75	0.00	3,021,191.00	0.00	3,021,191.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	811,529.00	939,549.75	0.00	811,529.00	0.00	811,529.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	7,500,000.00	1,683,654.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	258,570.00	1,359,225.00	0.00	258,570.00	0.00	258,570.00	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	1,938,821.00	1,389,720.00	0.00	1,938,821.00	0.00	1,938,821.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	387,764.00	1,149,435.75	0.00	387,764.00	0.00	387,764.00	0.00	0.00	0.00	0.00	0.00	0.00
21020115	SECURITY	0.00	4,061,227.00	0.00	0.00	4,061,227.00	0.00	4,061,227.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	2,538,266.00	23,184,708.66	0.00	2,538,266.00	0.00	2,538,266.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	2,783,908.00	1,016,463.00	0.00	2,783,908.00	0.00	2,783,908.00	0.00	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	637,239.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	637,239.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	0.00	0.00	637,239.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	130,607,500.00	42,500,000.00	0.00	44,393,185.00	0.00	44,393,185.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	130,607,500.00	42,500,000.00	0.00	44,393,185.00	0.00	44,393,185.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,093,250.00	0.00	0.00	3,093,050.00	0.00	3,093,050.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,093,250.00	0.00	0.00	3,093,050.00	0.00	3,093,050.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	6,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	3,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	94,000,000.00	41,500,000.00	0.00	26,890,000.00	0.00	26,890,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSP	0.00	5,000,000.00	100,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	6,500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	6,500,000.00	2,150,000.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	76,000,000.00	39,250,000.00	0.00	21,090,000.00	0.00	21,090,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	5,514,250.00	500,000.00	0.00	2,410,135.00	0.00	2,410,135.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	5,514,250.00	500,000.00	0.00	2,410,135.00	0.00	2,410,135.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	8,000,000.00	500,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	8,000,000.00	500,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	14,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	8,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	6,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	1,660,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	1,320,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	1,320,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	20,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	1,300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	340,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSET	0.00	340,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	340,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

023300100100	MINISTRY OF SOLID MINERALS AND INDUSTRI													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
2	Expenditures	0.00	1,252,894,698.12	75,749,184.00	0.00	1,784,755,347.77	0.00	1,784,755,347.77	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	50,777,198.12	71,249,184.00	0.00	49,445,347.77	0.00	49,445,347.77	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	31,963,877.12	0.00	0.00	30,632,026.77	0.00	30,632,026.77	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	31,963,877.12	0.00	0.00	30,632,026.77	0.00	30,632,026.77	0.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	31,963,877.12	0.00	0.00	30,632,026.77	0.00	30,632,026.77	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	18,813,321.00	71,249,184.00	0.00	18,813,321.00	0.00	18,813,321.00	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	18,813,321.00	71,249,184.00	0.00	18,813,321.00	0.00	18,813,321.00	0.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMMODATION	0.00	2,938,821.00	263,292.00	0.00	2,938,821.00	0.00	2,938,821.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	2,759,597.00	0.00	0.00	2,759,597.00	0.00	2,759,597.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	811,529.00	22,452,246.00	0.00	811,529.00	0.00	811,529.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	258,510.00	3,165,855.00	0.00	258,510.00	0.00	258,510.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	2,938,821.00	0.00	0.00	2,938,821.00	0.00	2,938,821.00	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	387,764.00	0.00	0.00	387,764.00	0.00	387,764.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	3,195,083.00	23,782,515.00	0.00	3,195,083.00	0.00	3,195,083.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	2,996,925.00	0.00	0.00	2,996,925.00	0.00	2,996,925.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	2,526,271.00	21,585,276.00	0.00	2,526,271.00	0.00	2,526,271.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	72,117,500.00	4,500,000.00	0.00	335,310,000.00	0.00	335,310,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	72,117,500.00	4,500,000.00	0.00	335,310,000.00	0.00	335,310,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	17,025,674.00	500,000.00	0.00	26,218,174.00	0.00	26,218,174.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	11,000,000.00	500,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	6,025,674.00	0.00	0.00	6,218,174.00	0.00	6,218,174.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,600,000.00	300,000.00	0.00	3,600,000.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	2,000,000.00	300,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	24,491,826.00	3,200,000.00	0.00	238,491,826.00	0.00	238,491,826.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSP	0.00	2,500,000.00	300,000.00	0.00	97,500,000.00	0.00	97,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	17,500,000.00	2,400,000.00	0.00	57,500,000.00	0.00	57,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	2,000,000.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	500,000.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	491,826.00	0.00	0.00	4,491,826.00	0.00	4,491,826.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,500,000.00	500,000.00	0.00	51,500,000.00	0.00	51,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	18,000,000.00	500,000.00	0.00	58,000,000.00	0.00	58,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	18,000,000.00	500,000.00	0.00	58,000,000.00	0.00	58,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	1,130,000,000.00	0.00	0.00	1,400,000,000.00	0.00	1,400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	230,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	230,000,000.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATION	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTU	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	50,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENE	0.00	50,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONT	0.00	50,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	550,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	550,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	150,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050103	MONITORING AND EVALUATION	0.00	400,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

[illegible]

IMO STATE 2025 APPROVED BUDGET

023400200100	Office Of The Surveyor General													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget							
2	Expenditures	0.00	189,155,953.84	14,781,170.00	0.00	241,594,469.40	0.00	241,594,469.40	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	67,143,453.84	10,281,170.00	0.00	60,881,969.40	0.00	60,881,969.40	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	33,563,265.84	699,927.00	0.00	26,001,781.40	0.00	26,001,781.40	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	33,563,265.84	699,927.00	0.00	26,001,781.40	0.00	26,001,781.40	0.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	33,563,265.84	699,927.00	0.00	26,001,781.40	0.00	26,001,781.40	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	33,580,188.00	9,581,243.00	0.00	33,580,188.00	0.00	33,580,188.00	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	33,580,188.00	9,581,243.00	0.00	33,580,188.00	0.00	33,580,188.00	0.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMMODATION	0.00	935,903.00	0.00	0.00	935,903.00	0.00	935,903.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	935,903.00	3,021,191.00	0.00	935,903.00	0.00	935,903.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	374,361.00	0.00	0.00	374,361.00	0.00	374,361.00	0.00	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	13,000,000.00	334,587.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	124,787.00	4,500,000.00	0.00	124,787.00	0.00	124,787.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	4,948,637.00	0.00	0.00	4,948,637.00	0.00	4,948,637.00	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	187,181.00	145,710.00	0.00	187,181.00	0.00	187,181.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	6,420,386.00	0.00	0.00	6,420,386.00	0.00	6,420,386.00	0.00	0.00	0.00	0.00	0.00	0.00
21020115	SECURITY	0.00	3,743,610.00	1,316,463.00	0.00	3,743,610.00	0.00	3,743,610.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	1,979,452.00	0.00	0.00	1,979,452.00	0.00	1,979,452.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	929,968.00	263,292.00	0.00	929,968.00	0.00	929,968.00	0.00	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	0.00	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	122,012,500.00	4,500,000.00	0.00	80,712,500.00	0.00	80,712,500.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	122,012,500.00	4,500,000.00	0.00	80,712,500.00	0.00	80,712,500.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	18,012,500.00	0.00	0.00	11,712,500.00	0.00	11,712,500.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	13,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,012,500.00	0.00	0.00	4,712,500.00	0.00	4,712,500.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	13,000,000.00	250,000.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	13,000,000.00	250,000.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	26,500,000.00	1,750,000.00	0.00	24,500,000.00	0.00	24,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	14,000,000.00	500,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	10,500,000.00	250,000.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	24,500,000.00	500,000.00	0.00	11,500,000.00	0.00	11,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	24,500,000.00	500,000.00	0.00	11,500,000.00	0.00	11,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	39,000,000.00	2,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	39,000,000.00	2,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

[illegible]

IMO STATE 2025 APPROVED BUDGET

023100100200	Imo State Electricity Regulatory Commission													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2025 Approved Budget	2025 Adjustments	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
2	Expenditures	0.00	0.00	105,906,496.00	0.00	2,668,585,944.44	0.00	2,668,585,944.44	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	0.00	63,906,496.00	0.00	220,841,944.44	0.00	220,841,944.44	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	0.00	54,619,669.00	0.00	150,860,881.44	0.00	150,860,881.44	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	54,619,669.00	0.00	150,860,881.44	0.00	150,860,881.44	0.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	0.00	54,619,669.00	0.00	30,383,534.94	0.00	30,383,534.94	0.00	0.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SAL	0.00	0.00	0.00	0.00	120,477,346.50	0.00	120,477,346.50	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	9,205,285.50	0.00	39,981,063.00	0.00	39,981,063.00	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	9,205,285.50	0.00	39,981,063.00	0.00	39,981,063.00	0.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMODATION	0.00	0.00	0.00	0.00	935,902.00	0.00	935,902.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	0.00	407,706.00	0.00	2,827,050.00	0.00	2,827,050.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	0.00	0.00	0.00	434,361.00	0.00	434,361.00	0.00	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	0.00	2,481,150.00	0.00	8,800,000.00	0.00	8,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	0.00	0.00	0.00	124,787.00	0.00	124,787.00	0.00	0.00	0.00	0.00	0.00	0.00
21020110	MEDICAL	0.00	0.00	434,361.00	0.00	935,902.50	0.00	935,902.50	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	5,400,000.00	0.00	187,180.50	0.00	187,180.50	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	0.00	0.00	8,274,513.00	0.00	8,274,513.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	0.00	74,361.00	0.00	4,672,383.00	0.00	4,672,383.00	0.00	0.00	0.00	0.00	0.00	0.00
21020115	SECURITY	0.00	0.00	0.00	0.00	3,172,151.00	0.00	3,172,151.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	0.00	407,707.50	0.00	5,616,833.00	0.00	5,616,833.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	81,541.50	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	81,541.50	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	0.00	0.00	81,541.50	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	4,500,000.00	0.00	196,644,000.00	0.00	196,644,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	4,500,000.00	0.00	193,644,000.00	0.00	193,644,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	250,000.00	0.00	18,500,000.00	0.00	18,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	250,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	0.00	9,510,000.00	0.00	9,510,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	0.00	8,010,000.00	0.00	8,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	150,000.00	0.00	14,540,000.00	0.00	14,540,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	150,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	0.00	1,540,000.00	0.00	1,540,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	3,250,000.00	0.00	85,394,000.00	0.00	85,394,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSP	0.00	0.00	0.00	0.00	15,494,000.00	0.00	15,494,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	1,250,000.00	0.00	18,500,000.00	0.00	18,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	2,000,000.00	0.00	49,400,000.00	0.00	49,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	500,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	500,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	350,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	350,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	37,500,000.00	0.00	2,251,100,000.00	0.00	2,251,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	351,100,000.00	0.00	351,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	351,100,000.00	0.00	351,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	211,100,000.00	0.00	211,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	37,500,000.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSET	0.00	0.00	37,500,000.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	0.00	37,500,000.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

[illegible]

IMO STATE 2025 APPROVED BUDGET

023600200100	Creative Arts and Culture														
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget								
2	Expenditures	0.00	381,243,553.00	21,788,883.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	21,700,000.00	17,288,883.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	5,021,870.67	4,207,452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	5,021,870.67	4,207,452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	5,021,870.67	2,230,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SAL	0.00	0.00	1,976,622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	15,937,687.52	13,081,431.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	15,937,687.52	13,081,431.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMODATION	0.00	935,903.00	2,009,622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	541,460.52	11,071,809.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	794,361.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	124,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	935,903.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	187,181.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	1,260,351.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020115	SECURITY	0.00	743,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	2,662,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	1,751,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	740,441.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	740,441.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	0.00	740,441.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	359,543,553.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	359,543,553.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	9,362,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	5,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	4,012,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	7,000,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	5,000,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	27,000,000.00	1,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSP	0.00	5,200,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	5,500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	3,800,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	4,500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	142,500,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	142,500,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	169,181,053.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	64,581,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	95,000,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

23000100100	Ministry Of Budget, Economic Planning & Stat	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
Code	Description												
2	Expenditures	0.00	7,674,942,592.00	3,321,429,168.56	0.00	16,277,964,979.46	0.00	16,277,964,979.46	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	157,045,767.61	45,472,694.52	0.00	85,208,594.46	0.00	85,208,594.46	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	82,669,562.96	1,316,463.00	0.00	23,832,389.81	0.00	23,832,389.81	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	82,669,562.96	1,316,463.00	0.00	23,832,389.81	0.00	23,832,389.81	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	82,669,562.96	1,316,463.00	0.00	23,832,389.81	0.00	23,832,389.81	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	74,376,204.65	44,156,231.52	0.00	59,376,204.65	0.00	59,376,204.65	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	74,376,204.65	44,156,231.52	0.00	59,376,204.65	0.00	59,376,204.65	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMODATION	0.00	1,938,821.25	113,292.00	0.00	1,938,821.25	0.00	1,938,821.25	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	4,103,561.25	12,510,195.00	0.00	4,103,561.25	0.00	4,103,561.25	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	1,775,128.50	5,265,855.00	0.00	1,775,128.50	0.00	1,775,128.50	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	36,000,000.00	5,568,789.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	258,509.50	6,192,885.00	0.00	258,509.50	0.00	258,509.50	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	1,938,821.25	0.00	0.00	1,938,821.25	0.00	1,938,821.25	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	387,764.25	13,689,797.52	0.00	387,764.25	0.00	387,764.25	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	10,024,815.72	0.00	0.00	10,024,815.72	0.00	10,024,815.72	0.00	0.00	0.00	0.00	0.00
21020115	SECURITY	0.00	7,755,285.00	407,709.00	0.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	6,265,499.52	0.00	0.00	6,265,499.52	0.00	6,265,499.52	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	3,927,998.41	407,709.00	0.00	3,927,998.41	0.00	3,927,998.41	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	614,770,000.00	27,000,000.00	0.00	16,082,756,385.00	0.00	16,082,756,385.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	269,265,000.00	27,000,000.00	0.00	8,793,546,769.74	0.00	8,793,546,769.74	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	11,765,000.00	300,000.00	0.00								

IMO STATE 2025 APPROVED BUDGET

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IMO STATE 2025 APPROVED BUDGET

026000100100	Ministry Of Lands and Physical Planning													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget							
2	Expenditures	0.00	1,747,435,253.97	59,883,789.00	0.00	2,298,043,661.60	0.00	2,298,043,661.60	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	379,240,253.97	9,317,889.00	0.00	1,090,783,661.60	0.00	1,090,783,661.60	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	306,410,435.97	74,361.00	0.00	1,017,953,843.60	0.00	1,017,953,843.60	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	306,410,435.97	74,361.00	0.00	1,017,953,843.60	0.00	1,017,953,843.60	0.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	306,410,435.97	74,361.00	0.00	1,017,953,843.60	0.00	1,017,953,843.60	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	72,829,818.00	9,243,528.00	0.00	72,829,818.00	0.00	72,829,818.00	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	72,829,818.00	9,243,528.00	0.00	72,829,818.00	0.00	72,829,818.00	0.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMMODATION	0.00	1,938,821.00	0.00	0.00	1,938,821.00	0.00	1,938,821.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	6,343,394.00	407,709.00	0.00	6,343,394.00	0.00	6,343,394.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	871,529.00	0.00	0.00	871,529.00	0.00	871,529.00	0.00	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	17,500,000.00	81,543.00	0.00	17,500,000.00	0.00	17,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	258,510.00	0.00	0.00	258,510.00	0.00	258,510.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	1,938,821.00	3,181,053.00	0.00	1,938,821.00	0.00	1,938,821.00	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	387,764.00	0.00	0.00	387,764.00	0.00	387,764.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	17,722,774.00	2,230,830.00	0.00	17,722,774.00	0.00	17,722,774.00	0.00	0.00	0.00	0.00	0.00	0.00
21020115	SECURITY	0.00	7,755,285.00	1,988,151.00	0.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	11,076,712.00	0.00	0.00	11,076,712.00	0.00	11,076,712.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	7,036,208.00	1,354,242.00	0.00	7,036,208.00	0.00	7,036,208.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	475,195,000.00	50,565,900.00	0.00	97,260,000.00	0.00	97,260,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	475,195,000.00	50,565,900.00	0.00	97,260,000.00	0.00	97,260,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	35,025,000.00	1,000,000.00	0.00	15,020,000.00	0.00	15,020,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	31,525,000.00	1,000,000.00	0.00	11,520,000.00	0.00	11,520,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,500,000.00	600,000.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	5,500,000.00	600,000.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	80,200,000.00	4,250,000.00	0.00	29,300,000.00	0.00	29,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCE	0.00	5,000,000.00	0.00	0.00	5,100,000.00	0.00	5,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	1,500,000.00	250,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	73,700,000.00	4,000,000.00	0.00	22,700,000.00	0.00	22,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	17,500,000.00	1,000,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	17,500,000.00	1,000,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	3,500,000.00	20,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	3,500,000.00	20,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	329,970,000.00	23,715,900.00	0.00	32,940,000.00	0.00	32,940,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	329,970,000.00	23,715,900.00	0.00	32,940,000.00	0.00	32,940,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	893,000,000.00	0.00	0.00	1,110,000,000.00	0.00	1,110,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	780,000,000.00	0.00	0.00	814,000,000.00	0.00	814,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	780,000,000.00	0.00	0.00	814,000,000.00	0.00	814,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	730,000,000.00	0.00	0.00	620,000,000.00	0.00	620,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	56,500,000.00	0.00	56,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	0.00	50,000,000.00	0.00	0.00	137,500,000.00	0.00	137,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	113,000,000.00	0.00	0.00	296,000,000.00	0.00	296,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	113,000,000.00	0.00	0.00	296,000,000.00	0.00	296,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	21,000,000.00	0.00	0.00	52,500,000.00	0.00	52,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT-OF-WAY	0.00	72,000,000.00	0.00	0.00	122,000,000.00	0.00	122,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	20,000,000.00	0.00	0.00	91,500,000.00	0.00	91,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

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IMO STATE 2025 APPROVED BUDGET

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IMO STATE 2025 APPROVED BUDGET

[illegible]

IMO STATE 2025 APPROVED BUDGET

[illegible]

IMO STATE 2025 APPROVED BUDGET

032600200100	Law Reform Commission														
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget							
2	Expenditures	0.00	304,833,383.14	18,804,421,591.58	0.00	70,096,459.90	0.00	70,096,459.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	110,715,883.14	146,677,590.20	0.00	27,548,229.90	0.00	27,548,229.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	28,447,234.88	0.00	0.00	8,279,581.64	0.00	8,279,581.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	28,447,234.88	0.00	0.00	8,279,581.64	0.00	8,279,581.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	28,447,234.88	0.00	0.00	8,279,581.64	0.00	8,279,581.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	82,268,648.26	144,306,874.21	0.00	18,268,648.26	0.00	18,268,648.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	82,268,648.26	144,306,874.21	0.00	18,268,648.26	0.00	18,268,648.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMMODATION	0.00	21,705,025.26	0.00	0.00	1,705,025.26	0.00	1,705,025.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	9,647,575.00	0.00	0.00	3,647,575.00	0.00	3,647,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	4,393,881.00	4,790,357.00	0.00	4,393,881.00	0.00	4,393,881.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	0.00	17,257,557.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	64,627.00	0.00	0.00	64,627.00	0.00	64,627.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020110	MEDICAL	0.00	0.00	47,558,573.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	484,705.00	62,432,039.50	0.00	484,705.00	0.00	484,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	96,941.00	807,708.58	0.00	96,941.00	0.00	96,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	11,701,639.00	1,979,688.07	0.00	1,701,639.00	0.00	1,701,639.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020115	SECURITY	0.00	1,938,821.00	4,230,950.84	0.00	1,938,821.00	0.00	1,938,821.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	12,000,000.00	5,250,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	20,235,434.00	0.00	0.00	2,235,434.00	0.00	2,235,434.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	2,364,715.99	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	2,364,715.99	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	0.00	0.00	2,364,715.99	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	122,117,500.00	5,250,000.00	0.00	27,548,230.00	0.00	27,548,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	122,117,500.00	4,500,000.00	0.00	27,548,230.00	0.00	27,548,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	8,517,500.00	1,500,000.00	0.00	1,317,230.00	0.00	1,317,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	6,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,517,500.00	1,500,000.00	0.00	317,230.00	0.00	317,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	7,200,000.00	750,000.00	0.00	1,199,999.90	0.00	1,199,999.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020201	ELECTRICITY CHARGES	0.00	5,500,000.00	0.00	0.00	499,999.90	0.00	499,999.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	200,000.00	250,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	1,500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	4,000,000.00	250,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	25,000,000.00	1,250,000.00	0.00	9,631,000.10	0.00	9,631,000.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	4,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	7,000,000.00	0.00	0.00	5,000,000.10	0.00	5,000,000.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCE	0.00	5,000,000.00	0.00	0.00	1,031,000.00	0.00	1,031,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,000,000.00	250,000.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	6,000,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020414	MAINTENANCE OF SECURITY EQUIPMENT	0.00	1,000,000.00	1,000,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	25,300,000.00	500,000.00	0.00	4,200,000.00	0.00	4,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	25,300,000.00	500,000.00	0.00	4,200,000.00	0.00	4,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	45,100,000.00	0.00	0.00	7,100,000.00	0.00	7,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	45,100,000.00	0.00	0.00	7,100,000.00	0.00	7,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	7,000,000.00	250,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	7,000,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	72,000,000.00	18,652,500,001.38	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	27,000,000.00	13,532,500,001.38	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0.00	27,000,000.00	13,532,500,001.38	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	0.00	27,000,000.00	13,532,500,001.38	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	45,000,000.00	5,120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	45,000,000.00	5,120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	45,000,000.00	5,120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

032600300100	Legal Aid Council												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ce January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
2	Expenditures	0.00	173,000,000.00	11,037,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	173,000,000.00	11,037,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	10,000,000.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	10,000,000.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	0.00	10,000,000.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	120,000,000.00	1,870,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	120,000,000.00	1,870,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDING	0.00	120,000,000.00	1,870,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	40,000,000.00	8,917,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	40,000,000.00	8,917,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	0.00	40,000,000.00	8,917,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

045800100100	Ministry of Niger Delta													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
2	Expenditures	0.00	796,000,000.00	125,033,563.06	0.00	915,607,676.53	0.00	915,607,676.53	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	7,450,000.00	5,033,563.06	0.00	29,524,876.53	0.00	29,524,876.53	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	0.00	0.00	0.00	5,867,785.38	0.00	5,867,785.38	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	0.00	5,867,785.38	0.00	5,867,785.38	0.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	0.00	0.00	0.00	3,528,964.38	0.00	3,528,964.38	0.00	0.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SAL	0.00	0.00	0.00	0.00	2,338,821.00	0.00	2,338,821.00	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	7,450,000.00	4,042,586.08	0.00	22,157,091.15	0.00	22,157,091.15	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	7,450,000.00	4,042,586.08	0.00	22,157,091.15	0.00	22,157,091.15	0.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMODATION	0.00	0.00	0.00	0.00	1,984,082.00	0.00	1,984,082.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	0.00	0.00	0.00	1,560,992.44	0.00	1,560,992.44	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	0.00	0.00	0.00	1,260,000.00	0.00	1,260,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	7,450,000.00	0.00	0.00	2,866,814.00	0.00	2,866,814.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	0.00	0.00	0.00	2,424,934.56	0.00	2,424,934.56	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	0.00	0.00	2,427,505.00	0.00	2,427,505.00	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	0.00	0.00	1,499,658.00	0.00	1,499,658.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	0.00	0.00	0.00	3,100,600.00	0.00	3,100,600.00	0.00	0.00	0.00	0.00	0.00	0.00
21020115	SECURITY	0.00	0.00	0.00	0.00	2,780,187.00	0.00	2,780,187.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	0.00	3,626,123.08	0.00	1,252,318.15	0.00	1,252,318.15	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	0.00	416,463.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	990,976.98	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	990,976.98	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	0.00	0.00	990,976.98	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	138,550,000.00	0.00	0.00	66,082,800.00	0.00	66,082,800.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	138,550,000.00	0.00	0.00	66,082,800.00	0.00	66,082,800.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	15,000,000.00	0.00	0.00	10,975,729.00	0.00	10,975,729.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	0.00	4,600,000.00	0.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	15,000,000.00	0.00	0.00	6,375,729.00	0.00	6,375,729.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	62,413,878.00	0.00	0.00	19,240,000.00	0.00	19,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSP	0.00	15,800,000.00	0.00	0.00	5,990,000.00	0.00	5,990,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	15,700,000.00	0.00	0.00	4,050,000.00	0.00	4,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,500,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	23,413,878.00	0.00	0.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	19,936,122.00	0.00	0.00	5,591,561.00	0.00	5,591,561.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	19,936,122.00	0.00	0.00	5,591,561.00	0.00	5,591,561.00	0.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	5,000,000.00	0.00	0.00	7,755,510.00	0.00	7,755,510.00	0.00	0.00	0.00	0.00	0.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	5,000,000.00	0.00	0.00	7,755,510.00	0.00	7,755,510.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	36,200,000.00	0.00	0.00	13,920,000.00	0.00	13,920,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	6,900,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	29,300,000.00	0.00	0.00	5,920,000.00	0.00	5,920,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	650,000,000.00	120,000,000.00	0.00	820,000,000.00	0.00	820,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	490,000,000.00	120,000,000.00	0.00	760,000,000.00	0.00	760,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	490,000,000.00	120,000,000.00	0.00	760,000,000.00	0.00	760,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUIL	0.00	160,000,000.00	120,000,000.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCH	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	200,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAY	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATION	0.00	40,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	20,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	40,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENE	0.00	40,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23040102	EROSION & FLOOD CONTROL	0.00	40,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

[illegible]

IMO STATE 2025 APPROVED BUDGET

051400100100 Ministry Of Women Affairs and Social Welfare										
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ce January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget			
2	Expenditures	0.00	3,434,205,868.08	1,155,863,015.37	0.00	875,061,447.65	0.00	875,061,447.65	0.00	0.00
21	PERSONNEL COST	0.00	104,456,687.08	445,533,015.37	0.00	123,977,716.65	0.00	123,977,716.65	0.00	0.00
2101	SALARY	0.00	81,550,876.08	112,223,346.00	0.00	34,019,776.34	0.00	34,019,776.34	0.00	0.00
210101	SALARIES AND WAGES	0.00	81,550,876.08	112,223,346.00	0.00	34,019,776.34	0.00	34,019,776.34	0.00	0.00
21010101	SALARY	0.00	81,550,876.08	0.00	0.00	34,019,776.34	0.00	34,019,776.34	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	0.00	0.00	112,223,346.00	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	22,905,811.00	333,309,669.37	0.00	86,957,940.31	0.00	86,957,940.31	0.00	0.00
210201	ALLOWANCES	0.00	22,905,811.00	333,309,669.37	0.00	86,957,940.31	0.00	86,957,940.31	0.00	0.00
21020103	ACCOMMODATION	0.00	0.00	0.00	0.00	935,903.00	0.00	935,903.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	0.00	320,844,912.37	0.00	8,774,087.00	0.00	8,774,087.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	1,617,556.00	2,474,865.00	0.00	3,717,561.31	0.00	3,717,561.31	0.00	0.00
21020106	FURNITURE	0.00	0.00	971,892.00	0.00	14,500,000.00	0.00	14,500,000.00	0.00	0.00
21020109	LEAVE BONUS	0.00	48,000.00	18,000.00	0.00	124,787.00	0.00	124,787.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	7,750,000.00	9,000,000.00	0.00	935,903.00	0.00	935,903.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	0.00	0.00	187,181.00	0.00	187,181.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	0.00	0.00	0.00	23,788,076.00	0.00	23,788,076.00	0.00	0.00
21020115	SECURITY	0.00	0.00	0.00	0.00	3,743,610.00	0.00	3,743,610.00	0.00	0.00
21020118	TRANSPORT	0.00	13,490,255.00	0.00	0.00	21,117,508.00	0.00	21,117,508.00	0.00	0.00
21020120	OTHERS	0.00	0.00	0.00	0.00	9,133,324.00	0.00	9,133,324.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
21030104	Severance Gratuity	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	871,165,285.00	330,330,000.00	0.00	226,083,731.00	0.00	226,083,731.00	0.00	0.00
2202	OVERHEAD COST	0.00	871,165,285.00	304,500,000.00	0.00	226,083,731.00	0.00	226,083,731.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	54,327,249.00	0.00	0.00	54,327,209.00	0.00	54,327,209.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,322,249.00	0.00	0.00	3,322,209.00	0.00	3,322,209.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	51,005,000.00	0.00	0.00	51,005,000.00	0.00	51,005,000.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	590,222,036.00	116,000,000.00	0.00	105,140,522.00	0.00	105,140,522.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	260,222,036.00	0.00	0.00	12,140,522.00	0.00	12,140,522.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	70,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	200,000,000.00	101,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	170,000,000.00	188,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	170,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	0.00	188,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	31,116,000.00	0.00	0.00	31,116,000.00	0.00	31,116,000.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	31,116,000.00	0.00	0.00	31,116,000.00	0.00	31,116,000.00	0.00	0.00
2205	SUBSIDIES GENERAL	0.00	0.00	25,830,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	0.00	25,830,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	0.00	0.00	25,830,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	2,458,583,896.00	380,000,000.00	0.00	525,000,000.00	0.00	525,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	2,228,583,896.00	380,000,000.00	0.00	420,000,000.00	0.00	420,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSET	0.00	2,228,583,896.00	380,000,000.00	0.00	420,000,000.00	0.00	420,000,000.00	0.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	1,728,583,896.00	200,000,000.00	0.00	420,000,000.00	0.00	420,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUC	0.00	500,000,000.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	230,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	230,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	230,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

[illegible]

IMO STATE 2025 APPROVED BUDGET

051700100200	Ministry of Tertiary and Technical Education												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2025 Approved Budget	2025 Adjustments	2025 Approved Budget							
2	Expenditures	0.00	0.00	361,771,690.64	0.00	13,635,775,556.88	0.00	13,635,775,556.88	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	0.00	361,771,690.64	0.00	13,349,071,972.47	0.00	13,349,071,972.47	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	0.00	26,960,160.00	0.00	13,232,750,969.47	0.00	13,232,750,969.47	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	26,960,160.00	0.00	13,232,750,969.47	0.00	13,232,750,969.47	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	0.00	26,960,160.00	0.00	13,232,750,969.47	0.00	13,232,750,969.47	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	334,811,530.64	0.00	106,321,003.00	0.00	106,321,003.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	334,811,530.64	0.00	106,321,003.00	0.00	106,321,003.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	0.00	2,816,463.00	0.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	0.00	263,292.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	0.00	0.00	0.00	11,021,000.00	0.00	11,021,000.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	0.00	20,419,668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	5,265,855.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	0.00	0.00	1,800,003.00	0.00	1,800,003.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	0.00	132,077,578.00	0.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	0.00	173,968,674.64	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	0.00	66,703,584.41	0.00	66,703,584.41	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	0.00	66,703,584.41	0.00	66,703,584.41	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	0.00	6,489,660.00	0.00	6,489,660.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHE	0.00	0.00	0.00	0.00	1,989,660.00	0.00	1,989,660.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	0.00	13,637,840.00	0.00	13,637,840.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	0.00	7,637,840.00	0.00	7,637,840.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	0.00	27,096,084.41	0.00	27,096,084.41	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	0.00	6,625,000.00	0.00	6,625,000.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	0.00	0.00	0.00	17,680,084.41	0.00	17,680,084.41	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	0.00	2,791,000.00	0.00	2,791,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	0.00	5,980,000.00	0.00	5,980,000.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	2,480,000.00	0.00	2,480,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00	0.00	0.00	0.00	0.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

05210100100	Ministry Of Health, Secondary and Tertiary He	Description	2023 Full Year Actuals	2024 Approved Budget	Actual January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
2		Expenditures	0.00	27,907,115,269.00	1,009,805,347.42	0.00	27,916,479,128.49	0.00	27,916,479,128.49	0.00	0.00	0.00	0.00	0.00
21		PERSONNEL COST	0.00	9,103,671,669.23	52,175,347.42	0.00	6,368,625,362.49	0.00	6,368,625,362.49	0.00	0.00	0.00	0.00	0.00
2101		SALARY	0.00	8,922,176,010.23	17,341,704.64	0.00	6,187,129,703.49	0.00	6,187,129,703.49	0.00	0.00	0.00	0.00	0.00
210101		SALARIES AND WAGES	0.00	8,922,176,010.23	17,341,704.64	0.00	6,187,129,703.49	0.00	6,187,129,703.49	0.00	0.00	0.00	0.00	0.00
21010101		SALARY	0.00	8,922,176,010.23	17,341,704.64	0.00	6,187,129,703.49	0.00	6,187,129,703.49	0.00	0.00	0.00	0.00	0.00
2102		ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	146,300,567.00	28,833,642.78	0.00	146,300,567.00	0.00	146,300,567.00	0.00	0.00	0.00	0.00	0.00
210201		ALLOWANCES	0.00	146,300,567.00	28,833,642.78	0.00	146,300,567.00	0.00	146,300,567.00	0.00	0.00	0.00	0.00	0.00
21020103		ACCOMMODATION	0.00	3,938,821.00	11,115,075.78	0.00	3,938,821.00	0.00	3,938,821.00	0.00	0.00	0.00	0.00	0.00
21020104		DOMESTIC STAFF	0.00	27,351,976.00	4,942,725.00	0.00	27,351,976.00	0.00	27,351,976.00	0.00	0.00	0.00	0.00	0.00
21020105		ENTERTAINMENT	0.00	1,111,529.00	3,281,643.00	0.00	1,111,529.00	0.00	1,111,529.00	0.00	0.00	0.00	0.00	0.00
21020106		FURNITURE	0.00	7,500,000.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00
21020109		LEAVE BONUS	0.00	258,510.00	37,881.00	0.00	258,510.00	0.00	258,510.00	0.00	0.00	0.00	0.00	0.00
21020111		MOTOR VEHICLE MAINTENANCE	0.00	2,585,095.00	0.00	0.00	2,585,095.00	0.00	2,585,095.00	0.00	0.00	0.00	0.00	0.00
21020112		NEWS PAPER/MAGAZINE/ JOURNAL	0.00	387,764.00	254,115.00	0.00	387,764.00	0.00	387,764.00	0.00	0.00	0.00	0.00	0.00
21020114		RENT SUPPLEMENT	0.00	57,484,082.00	80,823.00	0.00	57,484,082.00	0.00	57,484,082.00	0.00	0.00	0.00	0.00	0.00
21020118		TRANSPORT	0.00	9,755,285.00	8,104,917.00	0.00	9,755,285.00	0.00	9,755,285.00	0.00	0.00	0.00	0.00	0.00
21020120		OTHERS	0.00	35,927,505.00	1,016,463.00	0.00	35,927,505.00	0.00	35,927,505.00	0.00	0.00	0.00	0.00	0.00
2103		SOCIAL BENEFITS	0.00	35,195,092.00	6,000,000.00	0.00	35,195,092.00	0.00	35,195,092.00	0.00	0.00	0.00	0.00	0.00
210301		SOCIAL BENEFITS	0.00	35,195,092.00	6,000,000.00	0.00	35,195,092.00	0.00	35,195,092.00	0.00	0.00	0.00	0.00	0.00
21030104		Severance Gratuity	0.00	35,195,092.00	6,000,000.00	0.00	35,195,092.00	0.00	35,195,092.00	0.00	0.00	0.00	0.00	0.00
22		OTHER RECURRENT COSTS	0.00	2,664,366,699.77	339,930,000.00	0.00	628,619,766.00	0.00	628,619,766.00	0.00	0.00	0.00	0.00	0.00
2202		OVERHEAD COST	0.00	2,662,866,699.77	339,930,000.00	0.00	627,119,766.00	0.00	627,119,766.00	0.00	0.00	0.00	0.00	0.00
220201		TRAVEL & TRANSPORT - GENERAL	0.00	49,977,700.00	4,500,000.00	0.00	141,977,700.00	0.00	141,977,700.00	0.00	0.00	0.00	0.00	0.00
22020101		LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	3,690,000.00	4,500,000.00	0.00	3,690,000.00	0.00	3,690,000.00	0.00	0.00	0.00	0.00	0.00
22020102		LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	46,287,700.00	0.00	0.00	138,287,700.00	0.00	138,287,700.00	0.00	0.00	0.00	0.00	0.00
220202		UTILITIES - GENERAL	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22020202		TELEPHONE CHARGES	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
220203		MATERIALS & SUPPLIES - GENERAL	0.00	92,750,799.77	17,500,000.00	0.00	64,700,766.00	0.00	64,700,766.00	0.00	0.00	0.00	0.00	0.00
22020301		OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	4,150,800.00	17,500,000.00	0.00	4,150,800.00	0.00	4,150,800.00	0.00	0.00	0.00	0.00	0.00
22020304		MAGAZINES & PERIODICALS	0.00	1,600,000.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00
22020307		DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	86,699,999.77	0.00	0.00	58,649,966.00	0.00	58,649,966.00	0.00	0.00	0.00	0.00	0.00
22020309		UNIFORMS & OTHER CLOTHING	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
220204		MAINTENANCE SERVICES - GENERAL	0.00	2,481,638,200.00	3,500,000.00	0.00	281,641,300.00	0.00	281,641,300.00	0.00	0.00	0.00	0.00	0.00
22020401		MAINTENANCE OF MOTOR VEHICLE / TRANSPC	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
22020402		MAINTENANCE OF OFFICE FURNITURE	0.00	27,320,500.00	0.00	0.00	27,323,600.00	0.00	27,323,600.00	0.00	0.00	0.00	0.00	0.00
22020405		MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406		OTHER MAINTENANCE SERVICES	0.00	2,448,317,700.00	0.00	0.00	248,317,700.00	0.00	248,317,700.00	0.00	0.00	0.00	0.00	0.00
220205		TRAINING - GENERAL	0.00	13,000,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00
22020501		LOCAL TRAINING	0.00	13,000,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00
220207		CONSULTING & PROFESSIONAL SERVICES - GE	0.00	17,000,000.00	310,180,000.00	0.00	117,300,000.00	0.00	117,300,000.00	0.00	0.00	0.00	0.00	0.00
22020708		MEDICAL CONSULTING	0.00	0.00	310,180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020709		OTHER CONSULTING SERVICES	0.00	17,000,000.00	0.00	0.00	117,300,000.00	0.00	117,300,000.00	0.00	0.00	0.00	0.00	0.00
220210		MISCELLANEOUS EXPENSES GENERAL	0.00	7,000,000.00	4,250,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
22021003		PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22021004		MEDICAL EXPENSES-LOCAL	0.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
22021009		SPORTING ACTIVITIES	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021022		FURNITURE ALLOWANCE	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2204		GRANTS AND CONTRIBUTIONS GENERAL	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
220401		LOCAL GRANTS AND CONTRIBUTIONS	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22040113		PUBLIC WELFARE ASSISTANCE SCHEME	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
23		CAPITAL EXPENDITURE	0.00	11,039,076,900.00	617,700,000.00	0.00	20,919,234,000.00	0.00	20,919,234,000.00	0.00	0.00	0.00	0.00	0.00
2301		FIXED ASSETS PURCHASED	0.00	3,357,531,000.00	0.00	0.00	4,591,531,000.00	0.00	4,591,531,000.00	0.00	0.00	0.00	0.00	0.00
230101		PURCHASE OF FIXED ASSETS - GENERAL	0.00	3,357,531,000.00	0.00	0.00	4,591,531,000.00	0.00	4,591,531,000.00	0.00	0.00	0.00	0.00	0.00
23010105		PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	1,020,000,000.00	0.00	1,020,000,000.00	0.00	0.00	0.00	0.00	0.00
23010108		PURCHASE OF BUSES	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
23010122		PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	3,357,531,000.00	0.00	0.00	3,531,531,000.00	0.00	3,531,531,000.00	0.00	0.00	0.00	0.00	0.00
2302		CONSTRUCTION / PROVISION	0.00	2,722,000,000.00	150,000,000.00	0.00	7,280,000,000.00	0.00	7,280,000,000.00	0.00	0.00	0.00	0.00	0.00
230201		CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	2,722,000,000.00	150,000,000.00	0.00	7,280,000,000.00	0.00	7,280,000,000.00	0.00	0.00	0.00	0.00	0.00
23020106		CONSTRUCTION / PROVISION OF HOSPITALS /	0.00	2,722,000,000.00	150,000,000.00	0.00	6,780,000,000.00	0.00	6,780,000,000.00	0.00	0.00	0.00	0.00	0.00
23020114		CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
2303		REHABILITATION / REPAIRS	0.00	1,750,000,000.00	0.00	0.00	6,200,000,000.00	0.00	6,200,000,000.00	0.00	0.00	0.00	0.00	0.00
230301		REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00	1,750,000,000.00	0.00	0.00	6,200,000,000.00	0.00	6,200,000,000.00	0.00	0.00	0.00	0.00	0.00
23030105		REHABILITATION / REPAIRS - HOSPITAL / HEAL	0.00	1,750,000,000.00	0.00	0.00	3,800,000,000.00	0.00	3,800,000,000.00	0.00	0.00	0.00	0.00	0.00
23030127		REHABILITATION/REPAIRS- ICT INFRASTRUCTU	0.00	0.00	0.00	0.00	2,400,000,000.00	0.00	2,400,000,000.00	0.00	0.00	0.00	0.00	0.00
2305		OTHER CAPITAL PROJECTS	0.00	3,209,545,900.00	467,700,000.00	0.00	2,847,703,000.00	0.00	2,847,703,000.00	0.00	0.00	0.00	0.00	0.00
230501		ACQUISITION OF NON TANGIBLE ASSETS	0.00	3,209,545,900.00	467,700,000.00	0.00	2,847,703,000.00	0.00	2,847,703,000.00	0.00	0.00	0.00	0.00	0.00
23050101		RESEARCH AND DEVELOPMENT	0.00	3,209,545,900.00	467,700,000.00	0.00	2,847,703,000.00	0.00	2,847,703,000.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

[illegible]

IMO STATE 2025 APPROVED BUDGET

054400100100	Ministry of Humanitarian Affairs													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2025 January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget							
2	Expenditures	0.00	632,136,200.60	81,842,528.36	0.00	32,664,318.09	0.00	32,664,318.09	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	172,611,200.60	76,892,528.36	0.00	32,664,318.09	0.00	32,664,318.09	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	144,542,594.60	11,364,228.00	0.00	4,595,712.09	0.00	4,595,712.09	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	144,542,594.60	11,364,228.00	0.00	4,595,712.09	0.00	4,595,712.09	0.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	144,542,594.60	11,364,228.00	0.00	4,595,712.09	0.00	4,595,712.09	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	20,313,321.00	65,528,300.36	0.00	20,313,321.00	0.00	20,313,321.00	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	20,313,321.00	65,528,300.36	0.00	20,313,321.00	0.00	20,313,321.00	0.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMMODATION	0.00	1,938,821.00	2,230,830.00	0.00	1,938,821.00	0.00	1,938,821.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	2,759,597.00	3,352,524.00	0.00	2,759,597.00	0.00	2,759,597.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	811,529.00	9,133,324.00	0.00	811,529.00	0.00	811,529.00	0.00	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	4,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	258,510.00	0.00	0.00	258,510.00	0.00	258,510.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	1,938,821.00	49,858,954.36	0.00	1,938,821.00	0.00	1,938,821.00	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	387,764.00	0.00	0.00	387,764.00	0.00	387,764.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	3,195,083.00	0.00	0.00	3,195,083.00	0.00	3,195,083.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	1,996,925.00	0.00	0.00	1,996,925.00	0.00	1,996,925.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	2,526,271.00	952,668.00	0.00	2,526,271.00	0.00	2,526,271.00	0.00	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	7,755,285.00	0.00	0.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	7,755,285.00	0.00	0.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	0.00	7,755,285.00	0.00	0.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	459,525,000.00	4,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	195,602,000.00	4,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	40,202,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	13,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	26,702,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	20,500,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,500,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	500,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	42,400,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSP	0.00	14,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	2,500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,700,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	71,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	26,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	38,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRAT	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	263,923,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	263,923,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	120,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	143,423,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

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IMO STATE 2025 APPROVED BUDGET

055100100200	Ministry of Rural Development & Economic En													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget							
2	Expenditures	0.00	0.00	11,005,464,340.75	0.00	8,304,092,550.26	0.00	8,304,092,550.26	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	0.00	11,005,464,340.75	0.00	7,699,003,891.26	0.00	7,699,003,891.26	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	0.00	3,009,366.00	0.00	7,657,594,716.95	0.00	7,657,594,716.95	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	3,009,366.00	0.00	7,657,594,716.95	0.00	7,657,594,716.95	0.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	0.00	0.00	0.00	7,657,594,716.95	0.00	7,657,594,716.95	0.00	0.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SAL	0.00	0.00	3,009,366.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	11,002,454,974.75	0.00	27,718,571.00	0.00	27,718,571.00	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	11,002,454,974.75	0.00	27,718,571.00	0.00	27,718,571.00	0.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMODATION	0.00	0.00	10,926,491,965.75	0.00	935,903.00	0.00	935,903.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	0.00	0.00	0.00	2,279,867.00	0.00	2,279,867.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	0.00	1,800,000.00	0.00	1,448,361.00	0.00	1,448,361.00	0.00	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	0.00	3,000,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	0.00	6,063,000.00	0.00	124,787.00	0.00	124,787.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	0.00	0.00	935,903.00	0.00	935,903.00	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	3,000,000.00	0.00	187,181.00	0.00	187,181.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	0.00	1,200,009.00	0.00	4,134,211.00	0.00	4,134,211.00	0.00	0.00	0.00	0.00	0.00	0.00
21020115	SECURITY	0.00	0.00	900,000.00	0.00	3,743,610.00	0.00	3,743,610.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	0.00	30,000,000.00	0.00	2,958,874.00	0.00	2,958,874.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	0.00	30,000,000.00	0.00	3,469,874.00	0.00	3,469,874.00	0.00	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	0.00	13,690,603.31	0.00	13,690,603.31	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	0.00	13,690,603.31	0.00	13,690,603.31	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	0.00	0.00	0.00	0.00	13,690,603.31	0.00	13,690,603.31	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	0.00	105,088,659.00	0.00	105,088,659.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	0.00	58,088,500.00	0.00	58,088,500.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	0.00	9,522,500.00	0.00	9,522,500.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	0.00	2,522,500.00	0.00	2,522,500.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	0.00	21,530,000.00	0.00	21,530,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSP	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	0.00	0.00	0.00	5,020,000.00	0.00	5,020,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	0.00	5,010,000.00	0.00	5,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	0.00	15,036,000.00	0.00	15,036,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	0.00	0.00	0.00	6,036,000.00	0.00	6,036,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	0.00	47,000,159.00	0.00	47,000,159.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	0.00	47,000,159.00	0.00	47,000,159.00	0.00	0.00	0.00	0.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	0.00	14,500,000.00	0.00	14,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	0.00	0.00	0.00	0.00	10,500,159.00	0.00	10,500,159.00	0.00	0.00	0.00	0.00	0.00	0.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	0.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSET	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECREATION	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

057300100100	Ministry of Social Sanitation and Hygiene													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
2	Expenditures	0.00	239,870,695.00	3,418,571,337.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	64,370,694.61	3,413,441,337.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	25,875,374.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	25,875,374.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	25,875,374.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	38,495,320.25	3,413,441,337.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	38,495,320.25	3,413,441,337.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMMODATION	0.00	1,938,821.00	3,392,663,544.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	3,667,464.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	36,000.00	2,816,463.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	13,000,000.00	13,055,928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	258,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	1,938,821.00	334,587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	387,764.00	2,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	4,061,227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020115	SECURITY	0.00	7,755,285.00	115,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	2,538,265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	2,913,163.00	1,755,285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	175,500,000.39	5,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	175,500,000.39	5,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	24,154,700.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	8,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	15,254,700.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	37,400,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	12,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	7,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	10,500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	42,100,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	12,100,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	11,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENCE	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	4,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	16,534,500.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	16,534,500.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	0.00	11,477,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	11,477,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020706	SURVEYING SERVICES	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020902	INSURANCE PREMIUM	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	15,833,500.00	2,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	4,648,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	630,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	8,585,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

057400100100	Ministry Of Primary Health, Social Services and												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	Actuals January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
2	Expenditures	0.00	464,633,500.00	680,057,942.27	0.00	12,467,371,176.89	0.00	12,467,371,176.89	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	0.00	30,057,942.27	0.00	962,498,261.89	0.00	962,498,261.89	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	0.00	12,706,302.00	0.00	781,002,602.89	0.00	781,002,602.89	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	12,706,302.00	0.00	781,002,602.89	0.00	781,002,602.89	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	0.00	12,706,302.00	0.00	781,002,602.89	0.00	781,002,602.89	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	16,450,845.27	0.00	146,300,567.00	0.00	146,300,567.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	16,450,845.27	0.00	146,300,567.00	0.00	146,300,567.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMMODATION	0.00	0.00	0.00	0.00	3,938,821.00	0.00	3,938,821.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	0.00	9,093,265.39	0.00	27,351,976.00	0.00	27,351,976.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	0.00	0.00	0.00	1,111,529.00	0.00	1,111,529.00	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	0.00	991,683.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	0.00	330,000.00	0.00	258,510.00	0.00	258,510.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	761,764.10	0.00	2,585,095.00	0.00	2,585,095.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	2,850,000.00	0.00	387,764.00	0.00	387,764.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	0.00	0.00	0.00	57,484,082.00	0.00	57,484,082.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	0.00	0.00	0.00	9,755,285.00	0.00	9,755,285.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	0.00	2,424,132.78	0.00	35,927,505.00	0.00	35,927,505.00	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	900,795.00	0.00	35,195,092.00	0.00	35,195,092.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	900,795.00	0.00	35,195,092.00	0.00	35,195,092.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	0.00	0.00	900,795.00	0.00	35,195,092.00	0.00	35,195,092.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	464,633,500.00	0.00	0.00	490,872,915.00	0.00	490,872,915.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	464,633,500.00	0.00	0.00	490,872,915.00	0.00	490,872,915.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	40,700,000.00	0.00	0.00	62,426,500.00	0.00	62,426,500.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	40,400,000.00	0.00	0.00	62,126,500.00	0.00	62,126,500.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	321,883,500.00	0.00	0.00	221,396,415.00	0.00	221,396,415.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	52,200,000.00	0.00	0.00	52,200,000.00	0.00	52,200,000.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	269,683,500.00	0.00	0.00	169,196,415.00	0.00	169,196,415.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	102,050,000.00	0.00	0.00	207,050,000.00	0.00	207,050,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT	0.00	50,220,000.00	0.00	0.00	55,220,000.00	0.00	55,220,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	280,000.00	0.00	0.00	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	51,450,000.00	0.00	0.00	151,450,000.00	0.00	151,450,000.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	650,000,000.00	0.00	11,014,000,000.00	0.00	11,014,000,000.00	0.00	0.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	9,510,000,000.00	0.00	9,510,000,000.00	0.00	0.00	0.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	0.00	0.00	0.00	9,510,000,000.00	0.00	9,510,000,000.00	0.00	0.00	0.00	0.00	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS /	0.00	0.00	0.00	0.00	510,000,000.00	0.00	510,000,000.00	0.00	0.00	0.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	0.00	0.00	0.00	9,000,000,000.00	0.00	9,000,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	650,000,000.00	0.00	1,374,000,000.00	0.00	1,374,000,000.00	0.00	0.00	0.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	650,000,000.00	0.00	1,374,000,000.00	0.00	1,374,000,000.00	0.00	0.00	0.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	650,000,000.00	0.00	1,374,000,000.00	0.00	1,374,000,000.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

057500100100	Ministry Of Religious Affairs												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
2	Expenditures	0.00	248,402,000.00	5,350,000.00	0.00	27,415,599.09	0.00	27,415,599.09	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	58,702,000.00	0.00	0.00	27,415,599.09	0.00	27,415,599.09	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	38,553,943.00	0.00	0.00	2,338,821.00	0.00	2,338,821.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	38,553,943.00	0.00	0.00	2,338,821.00	0.00	2,338,821.00	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	38,553,943.00	0.00	0.00	2,338,821.00	0.00	2,338,821.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	20,148,057.00	0.00	0.00	25,076,778.09	0.00	25,076,778.09	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	20,148,057.00	0.00	0.00	25,076,778.09	0.00	25,076,778.09	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMMODATION	0.00	1,938,821.00	0.00	0.00	1,560,992.44	0.00	1,560,992.44	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	1,938,821.00	0.00	0.00	1,260,000.00	0.00	1,260,000.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	1,575,529.00	0.00	0.00	2,866,814.00	0.00	2,866,814.00	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	3,000,000.00	0.00	0.00	5,903,768.94	0.00	5,903,768.94	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	258,510.00	0.00	0.00	2,424,934.56	0.00	2,424,934.56	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	1,938,821.00	0.00	0.00	2,427,505.00	0.00	2,427,505.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	387,764.00	0.00	0.00	1,499,658.00	0.00	1,499,658.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	3,602,784.00	0.00	0.00	3,100,600.00	0.00	3,100,600.00	0.00	0.00	0.00	0.00	0.00
21020115	SECURITY	0.00	5,507,007.00	0.00	0.00	4,032,505.15	0.00	4,032,505.15	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	189,700,000.00	5,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	189,700,000.00	5,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	56,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	56,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	52,700,000.00	3,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	11,500,000.00	2,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	33,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,000,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	5,700,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	8,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	8,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	72,500,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021001	REFRESHMENT & MEALS	0.00	3,000,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	8,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	5,500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

053900100100	Ministry of Sports													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
2	Expenditures	0.00	0.00	380,704,179.36	0.00	1,606,789,013.45	0.00	1,606,789,013.45	0.00	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	0.00	20,168,179.36	0.00	1,053,555,535.45	0.00	1,053,555,535.45	0.00	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	0.00	18,000.00	0.00	956,898,444.30	0.00	956,898,444.30	0.00	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	0.00	18,000.00	0.00	956,898,444.30	0.00	956,898,444.30	0.00	0.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SAL	0.00	0.00	18,000.00	0.00	956,898,444.30	0.00	956,898,444.30	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	18,833,716.36	0.00	92,157,091.15	0.00	92,157,091.15	0.00	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	18,833,716.36	0.00	92,157,091.15	0.00	92,157,091.15	0.00	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMMODATION	0.00	0.00	900,000.00	0.00	15,984,082.00	0.00	15,984,082.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	0.00	900,000.00	0.00	10,560,992.44	0.00	10,560,992.44	0.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	0.00	258,510.00	0.00	7,260,000.00	0.00	7,260,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	0.00	716,463.00	0.00	4,866,814.00	0.00	4,866,814.00	0.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	0.00	263,292.00	0.00	8,424,934.56	0.00	8,424,934.56	0.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	1,983,681.00	0.00	4,427,505.00	0.00	4,427,505.00	0.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	1,365,855.00	0.00	4,499,658.00	0.00	4,499,658.00	0.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	0.00	1,314,795.00	0.00	13,100,600.00	0.00	13,100,600.00	0.00	0.00	0.00	0.00	0.00	0.00
21020115	SECURITY	0.00	0.00	1,239,489.00	0.00	12,780,187.00	0.00	12,780,187.00	0.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	0.00	0.00	0.00	7,252,318.15	0.00	7,252,318.15	0.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	0.00	9,891,631.36	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	1,316,463.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	1,316,463.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	0.00	0.00	1,316,463.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	0.00	360,536,000.00	0.00	553,233,478.00	0.00	553,233,478.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	359,686,000.00	0.00	493,283,478.00	0.00	493,283,478.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	10,000,000.00	0.00	116,867,000.00	0.00	116,867,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	0.00	6,322,000.00	0.00	6,322,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	10,000,000.00	0.00	110,545,000.00	0.00	110,545,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	190,000,000.00	0.00	31,214,000.00	0.00	31,214,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	0.00	0.00	31,214,000.00	0.00	31,214,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	85,105,000.00	0.00	171,079,478.00	0.00	171,079,478.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSP	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	2,000,000.00	0.00	122,079,478.00	0.00	122,079,478.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	0.00	500,000.00	0.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	8,355,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	62,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	10,750,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	0.00	10,000,000.00	0.00	10,507,000.00	0.00	10,507,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020704	ENGINEERING SERVICES	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020708	MEDICAL CONSULTING	0.00	0.00	10,000,000.00	0.00	507,000.00	0.00	507,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	64,321,000.00	0.00	160,816,000.00	0.00	160,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	0.00	160,816,000.00	0.00	160,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	0.00	30,721,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	0.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2205	SUBSIDIES GENERAL	0.00	0.00	500,000.00	0.00	59,950,000.00	0.00	59,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	0.00	0.00	500,000.00	0.00	59,950,000.00	0.00	59,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANI	0.00	0.00	500,000.00	0.00	59,950,000.00	0.00	59,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

053900200100	Imo State Sports Commission												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2025 Approved Budget	2025 Adjustments	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
2	Expenditures	0.00	1,092,802,439.00	679,147,337.00	0.00	725,325,375.21	0.00	725,325,375.21	0.00	0.00	0.00	0.00	0.00
21	PERSONNEL COST	0.00	633,590,789.95	624,133,337.00	0.00	212,017,875.21	0.00	212,017,875.21	0.00	0.00	0.00	0.00	0.00
2101	SALARY	0.00	533,632,849.64	482,070.00	0.00	122,059,934.90	0.00	122,059,934.90	0.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	533,632,849.64	482,070.00	0.00	122,059,934.90	0.00	122,059,934.90	0.00	0.00	0.00	0.00	0.00
21010101	SALARY	0.00	533,632,849.64	107,709.00	0.00	122,059,934.90	0.00	122,059,934.90	0.00	0.00	0.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SAL	0.00	0.00	374,361.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	99,957,940.31	484,845,005.00	0.00	86,957,940.31	0.00	86,957,940.31	0.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	99,957,940.31	484,845,005.00	0.00	86,957,940.31	0.00	86,957,940.31	0.00	0.00	0.00	0.00	0.00
21020103	ACCOMODATION	0.00	935,903.00	435,500,000.00	0.00	935,903.00	0.00	935,903.00	0.00	0.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	0.00	8,774,087.00	0.00	0.00	8,774,087.00	0.00	8,774,087.00	0.00	0.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	0.00	3,717,561.31	0.00	0.00	3,717,561.31	0.00	3,717,561.31	0.00	0.00	0.00	0.00	0.00
21020106	FURNITURE	0.00	17,500,000.00	74,361.00	0.00	14,500,000.00	0.00	14,500,000.00	0.00	0.00	0.00	0.00	0.00
21020109	LEAVE BONUS	0.00	124,787.00	0.00	0.00	124,787.00	0.00	124,787.00	0.00	0.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	935,903.00	0.00	0.00	935,903.00	0.00	935,903.00	0.00	0.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	187,181.00	0.00	0.00	187,181.00	0.00	187,181.00	0.00	0.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	0.00	33,788,076.00	0.00	0.00	23,788,076.00	0.00	23,788,076.00	0.00	0.00	0.00	0.00	0.00
21020115	SECURITY	0.00	3,743,610.00	47,039,814.00	0.00	3,743,610.00	0.00	3,743,610.00	0.00	0.00	0.00	0.00	0.00
21020118	TRANSPORT	0.00	21,117,508.00	2,230,830.00	0.00	21,117,508.00	0.00	21,117,508.00	0.00	0.00	0.00	0.00	0.00
21020120	OTHERS	0.00	9,133,324.00	0.00	0.00	9,133,324.00	0.00	9,133,324.00	0.00	0.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	0.00	138,806,262.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	0.00	0.00	138,806,262.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
21030104	Severance Gratuity	0.00	0.00	138,806,262.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	0.00	459,211,649.05	55,014,000.00	0.00	513,307,500.00	0.00	513,307,500.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	459,211,649.05	54,664,000.00	0.00	513,307,500.00	0.00	513,307,500.00	0.00	0.00	0.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	83,661,649.05	0.00	0.00	151,757,500.00	0.00	151,757,500.00	0.00	0.00	0.00	0.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	4,000,000.00	0.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	0.00	0.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	79,661,649.05	0.00	0.00	89,757,500.00	0.00	89,757,500.00	0.00	0.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	4,000,000.00	500,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	3,000,000.00	500,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	28,000,000.00	53,014,000.00	0.00	115,000,000.00	0.00	115,000,000.00	0.00	0.00	0.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSP	0.00	2,000,000.00	500,000.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	4,000,000.00	2,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	4,000,000.00	50,514,000.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	0.00	6,000,000.00	0.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	0.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	4,250,000.00	0.00	0.00	11,250,000.00	0.00	11,250,000.00	0.00	0.00	0.00	0.00	0.00
22020501	LOCAL TRAINING	0.00	4,250,000.00	0.00	0.00	11,250,000.00	0.00	11,250,000.00	0.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	337,800,000.00	1,150,000.00	0.00	228,800,000.00	0.00	228,800,000.00	0.00	0.00	0.00	0.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	10,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	34,500,000.00	0.00	0.00	54,500,000.00	0.00	54,500,000.00	0.00	0.00	0.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	WELFARE PACKAGES	0.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	0.00	41,300,000.00	0.00	0.00	82,300,000.00	0.00	82,300,000.00	0.00	0.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	252,000,000.00	0.00	0.00	52,000,000.00	0.00	52,000,000.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MDA EXPENDITURE BY FUNCTION

011100100100 Office Of The Executive Governor												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
701	GENERAL PUBLIC SERVICES	0.00	43,554,654,293.39	27,179,480,489.77	0.00	18,855,645,704.14	0.00	18,855,645,704.14	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	0.00	43,554,654,293.39	27,179,480,489.77	0.00	18,855,645,704.14	0.00	18,855,645,704.14	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	43,554,654,293.39	27,179,480,489.77	0.00	18,855,645,704.14	0.00	18,855,645,704.14	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
011100100200 Office Of The Deputy Governor												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
701	GENERAL PUBLIC SERVICES	0.00	2,115,765,348.81	9,853,743,734.53	0.00	1,012,568,877.07	0.00	1,012,568,877.07	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	0.00	2,115,765,348.81	9,853,743,734.53	0.00	1,012,568,877.07	0.00	1,012,568,877.07	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	2,115,765,348.81	9,853,743,734.53	0.00	1,012,568,877.07	0.00	1,012,568,877.07	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	12,750,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	12,750,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	12,750,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
011200300100 Imo State House of Assembly												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
701	GENERAL PUBLIC SERVICES	0.00	33,608,612,834.85	2,918,910,323.15	0.00	6,067,721,981.49	0.00	6,067,721,981.49	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	0.00	33,608,612,834.85	2,918,910,323.15	0.00	6,067,721,981.49	0.00	6,067,721,981.49	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	33,608,612,834.85	2,918,910,323.15	0.00	6,067,721,981.49	0.00	6,067,721,981.49	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	124,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	124,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	124,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011200400100 House of Assembly Service Commission												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
701	GENERAL PUBLIC SERVICES	0.00	1,066,935,755.75	96,026,557.00	0.00	255,711,595.75	0.00	255,711,595.75	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	0.00	1,066,935,755.75	96,026,557.00	0.00	255,711,595.75	0.00	255,711,595.75	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	1,066,935,755.75	96,026,557.00	0.00	255,711,595.75	0.00	255,711,595.75	0.00	0.00	0.00	0.00
012300100100 Ministry Of Information, Public Orietation and												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
708	RECREATION, CULTURE AND RELIGION	0.00	2,230,536,945.16	928,298,654.77	0.00	1,498,434,345.96	0.00	1,498,434,345.96	0.00	0.00	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	0.00	2,230,536,945.16	928,298,654.77	0.00	1,498,434,345.96	0.00	1,498,434,345.96	0.00	0.00	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	0.00	2,230,536,945.16	928,298,654.77	0.00	1,498,434,345.96	0.00	1,498,434,345.96	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	0.00	8,705,393.25	0.00	8,705,393.25	0.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	0.00	0.00	8,705,393.25	0.00	8,705,393.25	0.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	0.00	0.00	8,705,393.25	0.00	8,705,393.25	0.00	0.00	0.00	0.00
012400100100 Ministry Of Homeland Security and Vigilante												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
703	PUBLIC ORDER AND SAFETY	0.00	515,878,742.85	274,959,729.48	0.00	119,416,093.57	0.00	119,416,093.57	0.00	0.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	515,878,742.85	274,959,729.48	0.00	119,416,093.57	0.00	119,416,093.57	0.00	0.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	515,878,742.85	274,959,729.48	0.00	119,416,093.57	0.00	119,416,093.57	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	6,752,210,000.00	7,479,537.00	0.00	701,000,000.00	0.00	701,000,000.00	0.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	7,479,537.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	7,479,537.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	0.00	6,752,210,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	0.00	6,752,210,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00
012500100100 Office Of The Head Of Service												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
701	GENERAL PUBLIC SERVICES	0.00	7,097,200,817.00	113,136,179.75	0.00	388,012,216.57	0.00	388,012,216.57	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	6,183,200,817.00	113,136,179.75	0.00	301,012,216.57	0.00	301,012,216.57	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	6,183,200,817.00	113,136,179.75	0.00	301,012,216.57	0.00	301,012,216.57	0.00	0.00	0.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	914,000,000.00	0.00	0.00	87,000,000.00	0.00	87,000,000.00	0.00	0.00	0.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	914,000,000.00	0.00	0.00	87,000,000.00	0.00	87,000,000.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	93,450,130.65	4,053,733,815.55	0.00	6,248,723,167.00	0.00	6,248,723,167.00	0.00	0.00	0.00	0.00
7102	OLD AGE	0.00	93,450,130.65	4,053,733,815.55	0.00	6,248,723,167.00	0.00	6,248,723,167.00	0.00	0.00	0.00	0.00
71021	OLD AGE	0.00	93,450,130.65	4,053,733,815.55	0.00	6,248,723,167.00	0.00	6,248,723,167.00	0.00	0.00	0.00	0.00
014000100100 Office Of The Auditor General - State												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
701	GENERAL PUBLIC SERVICES	0.00	834,203,843.94	88,262,732.95	0.00	232,203,855.72	0.00	232,203,855.72	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	0.00	834,203,843.94	88,262,732.95	0.00	232,203,855.72	0.00	232,203,855.72	0.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	834,203,843.94	88,262,732.95	0.00	232,203,855.72	0.00	232,203,855.72	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	28,475,618.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	28,475,618.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	28,475,618.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

014000300100 Office Of The Auditor General - Local Govt											
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ce January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget			
701	GENERAL PUBLIC SERVICES	0.00	304,757,060.14	30,043,378.50	0.00	310,949,456.16	0.00	310,949,456.16	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	0.00	304,757,060.14	30,043,378.50	0.00	310,949,456.16	0.00	310,949,456.16	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	304,757,060.14	30,043,378.50	0.00	310,949,456.16	0.00	310,949,456.16	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	17,908,070.00	193,857.00	0.00	17,908,070.00	0.00	17,908,070.00	0.00	0.00	0.00
7102	OLD AGE	0.00	17,908,070.00	193,857.00	0.00	17,908,070.00	0.00	17,908,070.00	0.00	0.00	0.00
71021	OLD AGE	0.00	17,908,070.00	193,857.00	0.00	17,908,070.00	0.00	17,908,070.00	0.00	0.00	0.00
014700100100 Civil Service Commission											
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ce January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget			
701	GENERAL PUBLIC SERVICES	0.00	279,047,106.09	84,566,384.56	0.00	165,243,622.93	0.00	165,243,622.93	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	279,047,106.09	84,566,384.56	0.00	165,243,622.93	0.00	165,243,622.93	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	279,047,106.09	84,566,384.56	0.00	165,243,622.93	0.00	165,243,622.93	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	19,203,668.25	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	19,203,668.25	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	19,203,668.25	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00
014900100100 Local Government Service Commission											
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ce January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget			
701	GENERAL PUBLIC SERVICES	0.00	606,196,956.85	121,432,889.14	0.00	179,951,282.93	0.00	179,951,282.93	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	236,196,956.85	121,432,889.14	0.00	179,951,282.93	0.00	179,951,282.93	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	236,196,956.85	121,432,889.14	0.00	179,951,282.93	0.00	179,951,282.93	0.00	0.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	370,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	370,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	148,722.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	148,722.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	148,722.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
014800100100 Imo State Independent Electoral Commission											
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ce January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget			
701	GENERAL PUBLIC SERVICES	0.00	1,693,539,406.50	523,356,758.75	0.00	324,204,946.25	0.00	324,204,946.25	0.00	0.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	1,693,539,406.50	523,356,758.75	0.00	324,204,946.25	0.00	324,204,946.25	0.00	0.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	1,693,539,406.50	523,356,758.75	0.00	324,204,946.25	0.00	324,204,946.25	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	24,966,386.71	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	24,966,386.71	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	24,966,386.71	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00
016100100100 Office Of The Secretary To The State Govt											
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ce January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget			
701	GENERAL PUBLIC SERVICES	0.00	2,041,349,051.26	730,205,908.55	0.00	873,947,392.83	0.00	873,947,392.83	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	0.00	1,318,200,000.00	0.00	0.00	224,800,000.00	0.00	224,800,000.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	1,318,200,000.00	0.00	0.00	224,800,000.00	0.00	224,800,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	723,149,051.26	730,205,908.55	0.00	649,147,392.83	0.00	649,147,392.83	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	723,149,051.26	730,205,908.55	0.00	649,147,392.83	0.00	649,147,392.83	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	129,889.50	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	129,889.50	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	129,889.50	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
016200100100 Ministry of Special Projects											
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ce January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget			
701	GENERAL PUBLIC SERVICES	0.00	38,700,700.09	49,582,107.90	0.00	9,041,910,673.49	0.00	9,041,910,673.49	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	0.00	0.00	0.00	0.00	9,000,000,000.00	0.00	9,000,000,000.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	0.00	0.00	9,000,000,000.00	0.00	9,000,000,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	38,700,700.09	49,582,107.90	0.00	41,910,673.49	0.00	41,910,673.49	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	38,700,700.09	49,582,107.90	0.00	41,910,673.49	0.00	41,910,673.49	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	43,612,500.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7061	HOUSING DEVELOPMENT	0.00	43,612,500.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70611	HOUSING DEVELOPMENT	0.00	43,612,500.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	1,016,463.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	1,016,463.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	1,016,463.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
016300100100 Ministry of Special Duties											
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ce January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget			
701	GENERAL PUBLIC SERVICES	0.00	662,816,364.70	14,364,183.00	0.00	4,129,302,516.33	0.00	4,129,302,516.33	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	662,816,364.70	14,364,183.00	0.00	4,129,302,516.33	0.00	4,129,302,516.33	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	662,816,364.70	14,364,183.00	0.00	4,129,302,516.33	0.00	4,129,302,516.33	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
021500100100 Ministry Of Agriculture and Food Security											
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ce January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget			
704	ECONOMIC AFFAIRS	0.00	8,790,819,508.04	144,429,187.36	0.00	30,416,674,893.69	0.00	30,416,674,893.69	0.00	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUN	0.00	8,790,819,508.04	144,429,187.36	0.00	30,416,674,893.69	0.00	30,416,674,893.69	0.00	0.00	0.00
70421	AGRICULTURE	0.00	8,790,819,508.04	144,429,187.36	0.00	30,416,674,893.69	0.00	30,416,674,893.69	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	0.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	0.00	0.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	0.00	0.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

027000100100													
Ministry Of Livestock Development													
Code		Description	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals to Date January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
704		ECONOMIC AFFAIRS	0.00	473,121,500.00	7,500,000.00	0.00	20,020,000,000.00	0.00	20,020,000,000.00	0.00	0.00	0.00	0.00
7042		AGRICULTURE, FORESTRY, FISHING, AND HUN	0.00	473,121,500.00	7,500,000.00	0.00	20,020,000,000.00	0.00	20,020,000,000.00	0.00	0.00	0.00	0.00
70421		AGRICULTURE	0.00	473,121,500.00	7,500,000.00	0.00	20,020,000,000.00	0.00	20,020,000,000.00	0.00	0.00	0.00	0.00
022000100100													
Ministry Of Finance													
Code		Description	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals to Date January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
701		GENERAL PUBLIC SERVICES	0.00	17,405,636,966.32	16,478,227,726.68	0.00	7,867,675,138.39	0.00	7,867,675,138.39	0.00	0.00	0.00	0.00
7011		EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	0.00	15,677,111,966.32	542,577,829.16	0.00	4,571,885,534.03	0.00	4,571,885,534.03	0.00	0.00	0.00	0.00
70112		FINANCIAL AND FISCAL AFFAIRS	0.00	15,677,111,966.32	542,577,829.16	0.00	4,571,885,534.03	0.00	4,571,885,534.03	0.00	0.00	0.00	0.00
7017		PUBLIC DEBT TRANSACTIONS	0.00	1,728,525,000.00	15,935,649,897.52	0.00	3,295,789,604.36	0.00	3,295,789,604.36	0.00	0.00	0.00	0.00
70171		PUBLIC DEBT TRANSACTIONS	0.00	1,728,525,000.00	15,935,649,897.52	0.00	3,295,789,604.36	0.00	3,295,789,604.36	0.00	0.00	0.00	0.00
710		SOCIAL PROTECTION	0.00	47,290,375.12	0.00	0.00	47,290,375.12	0.00	47,290,375.12	0.00	0.00	0.00	0.00
7102		OLD AGE	0.00	47,290,375.12	0.00	0.00	47,290,375.12	0.00	47,290,375.12	0.00	0.00	0.00	0.00
71021		OLD AGE	0.00	47,290,375.12	0.00	0.00	47,290,375.12	0.00	47,290,375.12	0.00	0.00	0.00	0.00
022000800100													
Imo State Internal Revenue Service													
Code		Description	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals to Date January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
701		GENERAL PUBLIC SERVICES	0.00	742,860,393.92	5,173,699,611.22	0.00	353,333,375.31	0.00	353,333,375.31	0.00	0.00	0.00	0.00
7011		EXECUTIVE AND LEGISLATIVE ORGANS, FINAN	0.00	742,860,393.92	5,173,699,611.22	0.00	353,333,375.31	0.00	353,333,375.31	0.00	0.00	0.00	0.00
70112		FINANCIAL AND FISCAL AFFAIRS	0.00	742,860,393.92	5,173,699,611.22	0.00	353,333,375.31	0.00	353,333,375.31	0.00	0.00	0.00	0.00
704		ECONOMIC AFFAIRS	0.00	20,000,000.00	35,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
7041		GENERAL ECONOMIC, COMMERCIAL, AND LAB	0.00	20,000,000.00	35,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
70411		GENERAL ECONOMIC AND COMMERCIAL AFFAI	0.00	20,000,000.00	35,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
022200100100													
Ministry Of Trade, Commerce and Investment													
Code		Description	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals to Date January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
704		ECONOMIC AFFAIRS	0.00	3,060,401,339.00	116,911,713.31	0.00	1,300,098,499.45	0.00	1,300,098,499.45	0.00	0.00	0.00	0.00
7041		GENERAL ECONOMIC, COMMERCIAL, AND LAB	0.00	3,060,401,339.00	116,911,713.31	0.00	1,300,098,499.45	0.00	1,300,098,499.45	0.00	0.00	0.00	0.00
70411		GENERAL ECONOMIC AND COMMERCIAL AFFAI	0.00	3,060,401,339.00	116,911,713.31	0.00	1,300,098,499.45	0.00	1,300,098,499.45	0.00	0.00	0.00	0.00
022700100100													

IMO STATE 2025 APPROVED BUDGET

[illegible]

IMO STATE 2025 APPROVED BUDGET

[illegible]

IMO STATE 2025 APPROVED BUDGET

032600100100 Ministry Of Justice and Attorney General													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals to January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
703	PUBLIC ORDER AND SAFETY	0.00	2,969,209,575.08	306,881,931.68	0.00	1,324,245,485.85	0.00	1,324,245,485.85	0.00	0.00	0.00	0.00	0.00
7033	LAW COURTS	0.00	2,969,209,575.08	306,881,931.68	0.00	1,324,245,485.85	0.00	1,324,245,485.85	0.00	0.00	0.00	0.00	0.00
70331	LAW COURTS	0.00	2,969,209,575.08	306,881,931.68	0.00	1,324,245,485.85	0.00	1,324,245,485.85	0.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
032600200100 Law Reform Commission													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals to January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
703	PUBLIC ORDER AND SAFETY	0.00	304,833,383.14	18,802,056,875.59	0.00	69,096,459.90	0.00	69,096,459.90	0.00	0.00	0.00	0.00	0.00
7033	LAW COURTS	0.00	304,833,383.14	18,802,056,875.59	0.00	69,096,459.90	0.00	69,096,459.90	0.00	0.00	0.00	0.00	0.00
70331	LAW COURTS	0.00	304,833,383.14	18,802,056,875.59	0.00	69,096,459.90	0.00	69,096,459.90	0.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	2,364,715.99	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	2,364,715.99	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	2,364,715.99	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
032600300100 Legal Aid Council													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals to January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
703	PUBLIC ORDER AND SAFETY	0.00	173,000,000.00	11,037,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7033	LAW COURTS	0.00	173,000,000.00	11,037,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70331	LAW COURTS	0.00	173,000,000.00	11,037,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
045800100100 Ministry of Niger Delta													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals to January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
701	GENERAL PUBLIC SERVICES	0.00	138,550,000.00	0.00	0.00	66,082,800.00	0.00	66,082,800.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	138,550,000.00	0.00	0.00	66,082,800.00	0.00	66,082,800.00	0.00	0.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	138,550,000.00	0.00	0.00	66,082,800.00	0.00	66,082,800.00	0.00	0.00	0.00	0.00	0.00
705	ENVIRONMENTAL PROTECTION	0.00	7,450,000.00	4,042,586.08	0.00	28,024,876.53	0.00	28,024,876.53	0.00	0.00	0.00	0.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	7,										

IMO STATE 2025 APPROVED BUDGET

051700100100 Ministry Of Education, Primary and Secondary											
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
709	EDUCATION	0.00	42,230,388,062.72	76,297,219,076.30	0.00	53,369,614,438.73	0.00	53,369,614,438.73	0.00	0.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	1,100,000,000.00	1,257,065,297.00	0.00	22,480,000,000.00	0.00	22,480,000,000.00	0.00	0.00	0.00
70912	PRIMARY EDUCATION	0.00	1,100,000,000.00	1,257,065,297.00	0.00	22,480,000,000.00	0.00	22,480,000,000.00	0.00	0.00	0.00
7092	SECONDARY EDUCATION	0.00	3,900,000,000.00	1,750,000,000.00	0.00	25,640,000,000.00	0.00	25,640,000,000.00	0.00	0.00	0.00
70921	LOWER SECONDARY EDUCATION	0.00	3,000,000,000.00	1,750,000,000.00	0.00	10,630,000,000.00	0.00	10,630,000,000.00	0.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	900,000,000.00	0.00	0.00	15,010,000,000.00	0.00	15,010,000,000.00	0.00	0.00	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	0.00	0.00	925,000,000.00	0.00	1,120,000,000.00	0.00	1,120,000,000.00	0.00	0.00	0.00
70961	SUBSIDIARY SERVICES TO EDUCATION	0.00	0.00	925,000,000.00	0.00	1,120,000,000.00	0.00	1,120,000,000.00	0.00	0.00	0.00
7098	EDUCATION N.E.C.	0.00	37,230,388,062.72	72,365,153,779.30	0.00	4,129,614,438.73	0.00	4,129,614,438.73	0.00	0.00	0.00
70981	EDUCATION N.E.C	0.00	37,230,388,062.72	72,365,153,779.30	0.00	4,129,614,438.73	0.00	4,129,614,438.73	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
051700100200 Ministry of Tertiary and Technical Education											
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
709	EDUCATION	0.00	0.00	361,771,690.64	0.00	13,625,775,556.88	0.00	13,625,775,556.88	0.00	0.00	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	0.00	0.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00	0.00	0.00
70961	SUBSIDIARY SERVICES TO EDUCATION	0.00	0.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00	0.00	0.00
7098	EDUCATION N.E.C.	0.00	0.00	361,771,690.64	0.00	13,405,775,556.88	0.00	13,405,775,556.88	0.00	0.00	0.00
70981	EDUCATION N.E.C	0.00	0.00	361,771,690.64	0.00	13,405,775,556.88	0.00	13,405,775,556.88	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
052100100100 Ministry Of Health, Secondary and Tertiary Health											
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
701	GENERAL PUBLIC SERVICES	0.00	86,699,999.77	0.00	0.00	58,649,966.00	0.00	58,649,966.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	0.00	86,699,999.77	0.00	0.00	58,649,966.00	0.00	58,649,966.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	86,699,999.77	0.00	0.00	58,649,966.00	0.00	58,649,966.00	0.00	0.00	0.00
707	HEALTH	0.00	13,616,743,600.00	957,630,000.00	0.00	21,489,203,800.00	0.00	21,489,203,800.00	0.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	0.00	317,430,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	0.00	0.00	317,430,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7076	HEALTH N.E.C.	0.00	13,616,743,600.00	640,200,000.00	0.00	21,489,203,800.00	0.00	21,489,203,800.00	0.00	0.00	0.00
70761	HEALTH N.E.C.	0.00	13,616,743,600.00	640,200,000.00	0.00	21,489,203,800.00	0.00	21,489,203,800.00	0.00	0.00	0.00
709	EDUCATION	0.00	9,068,476,577.23	46,175,347.42	0.00	6,333,430,270.49	0.00	6,333,430,270.49	0.00	0.00	0.00
7098	EDUCATION N.E.C.	0.00	9,068,476,577.23	46,175,347.42	0.00	6,333,430,270.49	0.00	6,333,430,270.49	0.00	0.00	0.00
70981	EDUCATION N.E.C	0.00	9,068,476,577.23	46,175,347.42	0.00	6,333,430,270.49	0.00	6,333,430,270.49	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	35,195,092.00	6,000,000.00	0.00	35,195,092.00	0.00	35,195,092.00	0.00	0.00	0.00
7102	OLD AGE	0.00	35,195,092.00	6,000,000.00	0.00	35,195,092.00	0.00	35,195,092.00	0.00	0.00	0.00
71021	OLD AGE	0.00	35,195,092.00	6,000,000.00	0.00	35,195,092.00	0.00	35,195,092.00	0.00	0.00	0.00
053500100100 Ministry Of Environment and Sanitation											
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
705	ENVIRONMENTAL PROTECTION	0.00	9,705,421,539.44	3,255,539,280.52	0.00	21,563,186,564.26	0.00	21,563,186,564.26	0.00	0.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	9,705,421,539.44	3,255,539,280.52	0.00	21,563,186,564.26	0.00	21,563,186,564.26	0.00	0.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	9,705,421,539.44	3,255,539,280.52	0.00	21,563,186,564.26	0.00	21,563,186,564.26	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	111,543.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	111,543.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	111,543.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
054400100100 Ministry of Humanitarian Affairs											
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
710	SOCIAL PROTECTION	0.00	632,136,200.60	81,842,528.36	0.00	32,664,318.09	0.00	32,664,318.09	0.00	0.00	0.00
7102	OLD AGE	0.00	7,755,285.00	0.00	0.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00	0.00
71021	OLD AGE	0.00	7,755,285.00	0.00	0.00	7,755,285.00	0.00	7,755,285.00	0.00	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	0.00	624,380,915.60	81,842,528.36	0.00	24,909,033.09	0.00	24,909,033.09	0.00	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	0.00	624,380,915.60	81,842,528.36	0.00	24,909,033.09	0.00	24,909,033.09	0.00	0.00	0.00
055100100100 Ministry of Local Govt, Community and Chiefdoms											
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
701	GENERAL PUBLIC SERVICES	0.00	188,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	188,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	188,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	262,394,621.45	55,964,765.00	0.00	173,387,827.30	0.00	173,387,827.30	0.00	0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	262,394,621.45	55,964,765.00	0.00	173,387,827.30	0.00	173,387,827.30	0.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	262,394,621.45	55,964,765.00	0.00	173,387,827.30	0.00	173,387,827.30	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	13,690,603.31	2,794,191.00	0.00	13,690,603.31	0.00	13,690,603.31	0.00	0.00	0.00
7102	OLD AGE	0.00	13,690,603.31	2,794,191.00	0.00	13,690,603.31	0.00	13,690,603.31	0.00	0.00	0.00
71021	OLD AGE	0.00	13,690,603.31	2,794,191.00	0.00	13,690,603.31	0.00	13,690,603.31	0.00	0.00	0.00
055100100200 Ministry of Rural Development & Economic Empowerment											
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
7047	OTHER INDUSTRIES	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
70473	TOURISM	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	11,005,464,340.75	0.00	7,790,401,946.95	0.00	7,790,401,946.95	0.00	0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	0.00	11,005,464,340.75	0.00	7,790,401,946.95	0.00	7,790,401,946.95	0.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	0.00	11,005,464,340.75	0.00	7,790,401,946.95	0.00	7,790,401,946.95	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	0.00	13,690,603.31	0.00	13,690,603.31	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	0.00	0.00	13,690,603.31	0.00	13,690,603.31	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	0.00	0.00	13,690,603.31	0.00	13,690,603.31	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

057300100100 Ministry of Social Sanitation and Hygiene													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
705	ENVIRONMENTAL PROTECTION	0.00	103,505,195.00	3,403,015,409.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7051	WASTE MANAGEMENT	0.00	103,505,195.00	3,403,015,409.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70511	WASTE MANAGEMENT	0.00	103,505,195.00	3,403,015,409.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
707	HEALTH	0.00	90,663,500.00	13,555,928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	90,663,500.00	13,555,928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	0.00	90,663,500.00	13,555,928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	0.00	45,702,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICE	0.00	45,702,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	45,702,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
057400100100 Ministry Of Primary Health, Social Services and													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
707	HEALTH	0.00	464,633,500.00	0.00	0.00	490,872,915.00	0.00	490,872,915.00	0.00	0.00	0.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	464,633,500.00	0.00	0.00	490,872,915.00	0.00	490,872,915.00	0.00	0.00	0.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	0.00	464,633,500.00	0.00	0.00	490,872,915.00	0.00	490,872,915.00	0.00	0.00	0.00	0.00	0.00
709	EDUCATION	0.00	0.00	29,157,147.27	0.00	927,303,169.89	0.00	927,303,169.89	0.00	0.00	0.00	0.00	0.00
7098	EDUCATION N.E.C.	0.00	0.00	29,157,147.27	0.00	927,303,169.89	0.00	927,303,169.89	0.00	0.00	0.00	0.00	0.00
70981	EDUCATION N.E.C.	0.00	0.00	29,157,147.27	0.00	927,303,169.89	0.00	927,303,169.89	0.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	650,900,795.00	0.00	11,049,195,092.00	0.00	11,049,195,092.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	900,795.00	0.00	35,195,092.00	0.00	35,195,092.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	900,795.00	0.00	35,195,092.00	0.00	35,195,092.00	0.00	0.00	0.00	0.00	0.00
7104	FAMILY AND CHILDREN	0.00	0.00	650,000,000.00	0.00	11,014,000,000.00	0.00	11,014,000,000.00	0.00	0.00	0.00	0.00	0.00
71041	FAMILY AND CHILDREN	0.00	0.00	650,000,000.00	0.00	11,014,000,000.00	0.00	11,014,000,000.00	0.00	0.00	0.00	0.00	0.00
057500100100 Ministry Of Religious Affairs													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
708	RECREATION, CULTURE AND RELIGION	0.00	248,402,000.00	5,350,000.00	0.00	27,415,599.09	0.00	27,415,599.09	0.00	0.00	0.00	0.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICE	0.00	248,402,000.00	5,350,000.00	0.00	27,415,599.09	0.00	27,415,599.09	0.00	0.00	0.00	0.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	248,402,000.00	5,350,000.00	0.00	27,415,599.09	0.00	27,415,599.09	0.00	0.00	0.00	0.00	0.00
053900100100 Ministry of Sports													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
705	ENVIRONMENTAL PROTECTION	0.00	0.00	18,851,716.36	0.00	1,049,055,535.45	0.00	1,049,055,535.45	0.00	0.00	0.00	0.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	18,851,716.36	0.00	1,049,055,535.45	0.00	1,049,055,535.45	0.00	0.00	0.00	0.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	18,851,716.36	0.00	1,049,055,535.45	0.00	1,049,055,535.45	0.00	0.00	0.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	0.00	0.00	360,536,000.00	0.00	553,233,478.00	0.00	553,233,478.00	0.00	0.00	0.00	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	0.00	0.00	360,536,000.00	0.00	553,233,478.00	0.00	553,233,478.00	0.00	0.00	0.00	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	0.00	0.00	360,536,000.00	0.00	553,233,478.00	0.00	553,233,478.00	0.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	1,316,463.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	1,316,463.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	1,316,463.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00
053900200100 Imo State Sports Commission													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
708	RECREATION, CULTURE AND RELIGION	0.00	459,211,649.05	55,014,000.00	0.00	513,307,500.00	0.00	513,307,500.00	0.00	0.00	0.00	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	0.00	459,211,649.05	55,014,000.00	0.00	513,307,500.00	0.00	513,307,500.00	0.00	0.00	0.00	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	0.00	459,211,649.05	55,014,000.00	0.00	513,307,500.00	0.00	513,307,500.00	0.00	0.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	633,590,789.95	624,133,337.00	0.00	212,017,875.21	0.00	212,017,875.21	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	138,806,262.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	138,806,262.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
7105	UNEMPLOYMENT	0.00	633,590,789.95	485,327,075.00	0.00	209,017,875.21	0.00	209,017,875.21	0.00	0.00	0.00	0.00	0.00
71051	UNEMPLOYMENT	0.00	633,590,789.95	485,327,075.00	0.00	209,017,875.21	0.00	209,017,875.21	0.00	0.00	0.00	0.00	0.00

MDA REVENUE BY ECONOMIC

IMO STATE 2025 APPROVED BUDGET

011100100100 Office Of The Executive Governor													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
1	REVENUE	0.00	10,384,681,911.00	12,014,675.00	0.00	4,147,490,600.00	0.00	4,147,490,600.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	10,384,681,911.00	12,014,675.00	0.00	4,147,490,600.00	0.00	4,147,490,600.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	92,825,000.00	0.00	0.00	28,825,000.00	0.00	28,825,000.00	0.00	0.00	0.00	0.00	0.00
120101	PERSONAL TAXES	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
12010101	PERSONAL TAXES (PAYE)	0.00	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	77,825,000.00	0.00	0.00	13,825,000.00	0.00	13,825,000.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	77,825,000.00	0.00	0.00	13,825,000.00	0.00	13,825,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	10,291,856,911.00	12,014,675.00	0.00	4,118,665,600.00	0.00	4,118,665,600.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	10,291,756,911.00	12,014,675.00	0.00	4,118,665,600.00	0.00	4,118,665,600.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	9,057,500.00	0.00	0.00	6,067,500.00	0.00	6,067,500.00	0.00	0.00	0.00	0.00	0.00
12020439	AGENCY FEES	0.00	10,282,699,411.00	12,014,675.00	0.00	4,112,598,100.00	0.00	4,112,598,100.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020617	SALE OF OLD NEWSPAPERS	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011100100200 Office Of The Deputy Governor													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
1	REVENUE	0.00	48,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	48,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	48,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120101	PERSONAL TAXES	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010101	PERSONAL TAXES (PAYE)	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	43,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	43,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
011200300100 Imo State House of Assembly													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
1	REVENUE	0.00	5,342,980,250.00	258,000.00	0.00	889,893,750.00	0.00	889,893,750.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	5,342,980,250.00	258,000.00	0.00	889,893,750.00	0.00	889,893,750.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	5,333,054,250.00	0.00	0.00	886,454,250.00	0.00	886,454,250.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	5,333,054,250.00	0.00	0.00	886,454,250.00	0.00	886,454,250.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	5,333,054,250.00	0.00	0.00	886,454,250.00	0.00	886,454,250.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	9,926,000.00	258,000.00	0.00	3,439,500.00	0.00	3,439,500.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	7,420,000.00	258,000.00	0.00	2,763,000.00	0.00	2,763,000.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	4,800,000.00	0.00	0.00	960,000.00	0.00	960,000.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	620,000.00	258,000.00	0.00	833,000.00	0.00	833,000.00	0.00	0.00	0.00	0.00	0.00
12020464	DOCUMENT CERTIFICATION FEES	0.00	2,000,000.00	0.00	0.00	970,000.00	0.00	970,000.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	2,506,000.00	0.00	0.00	676,500.00	0.00	676,500.00	0.00	0.00	0.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	2,506,000.00	0.00	0.00	676,500.00	0.00	676,500.00	0.00	0.00	0.00	0.00	0.00
011200400100 House of Assembly Service Commission													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
1	REVENUE	0.00	19,878,150.00	0.00	0.00	1,995,000.00	0.00	1,995,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	19,878,150.00	0.00	0.00	1,995,000.00	0.00	1,995,000.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	17,008,150.00	0.00	0.00	1,105,000.00	0.00	1,105,000.00	0.00	0.00	0.00	0.00	0.00
120101	PERSONAL TAXES	0.00	17,008,150.00	0.00	0.00	1,105,000.00	0.00	1,105,000.00	0.00	0.00	0.00	0.00	0.00
12010101	PERSONAL TAXES (PAYE)	0.00	17,008,150.00	0.00	0.00	1,105,000.00	0.00	1,105,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	2,870,000.00	0.00	0.00	890,000.00	0.00	890,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	2,825,000.00	0.00	0.00	845,000.00	0.00	845,000.00	0.00	0.00	0.00	0.00	0.00
12020501	FINES/PENALTIES	0.00	2,825,000.00	0.00	0.00	845,000.00	0.00	845,000.00	0.00	0.00	0.00	0.00	0.00
012300100100 Ministry Of Information, Public Orietation and													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
1	REVENUE	0.00	667,771,039.00	385,084.00	0.00	977,349,650.00	0.00	977,349,650.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	667,771,039.00	385,084.00	0.00	977,349,650.00	0.00	977,349,650.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	293,211,139.00	0.00	0.00	393,211,139.00	0.00	393,211,139.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	293,211,139.00	0.00	0.00	393,211,139.00	0.00	393,211,139.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	293,211,139.00	0.00	0.00	393,211,139.00	0.00	393,211,139.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	374,559,900.00	385,084.00	0.00	584,138,520.00	0.00	584,138,520.00	0.00	0.00	0.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	700,000.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	0.00	0.00	0.00	0.00	0.00
12020146	NEWSPAPER VENDORS LICENCES	0.00	700,000.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	36,075,000.00	220,000.00	0.00	115,495,620.00	0.00	115,495,620.00	0.00	0.00	0.00	0.00	0.00
12020439	AGENCY FEES	0.00	1,550,000.00	220,000.00	0.00	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	0.00	32,200,000.00	0.00	0.00	98,320,620.00	0.00	98,320,620.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	2,325,000.00	0.00	0.00	15,625,000.00	0.00	15,625,000.00	0.00	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	31,230,000.00	0.00	0.00	87,530,000.00	0.00	87,530,000.00	0.00	0.00	0.00	0.00	0.00
12020501	FINES/PENALTIES	0.00	31,230,000.00	0.00	0.00	87,530,000.00	0.00	87,530,000.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	6,000,000.00	97,000.00	0.00	13,050,000.00	0.00	13,050,000.00	0.00	0.00	0.00	0.00	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	6,000,000.00	97,000.00	0.00	13,050,000.00	0.00	13,050,000.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	281,454,900.00	68,084.00	0.00	297,254,900.00	0.00	297,254,900.00	0.00	0.00	0.00	0.00	0.00
12020718	Earnings from Imo Newspaper	0.00	281,454,900.00	68,084.00	0.00	297,254,900.00	0.00	297,254,900.00	0.00	0.00	0.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	19,100,000.00	0.00	0.00	68,108,000.00	0.00	68,108,000.00	0.00	0.00	0.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	19,100,000.00	0.00	0.00	68,108,000.00	0.00	68,108,000.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

012400100100 Ministry Of Homeland Security and Vigilante #													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
1	REVENUE	0.00	68,754,000.00	135,000.00	0.00	163,625,000.00	0.00	163,625,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	68,754,000.00	135,000.00	0.00	163,625,000.00	0.00	163,625,000.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	45,004,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	45,004,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	45,004,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	23,750,000.00	135,000.00	0.00	163,625,000.00	0.00	163,625,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	23,750,000.00	135,000.00	0.00	163,625,000.00	0.00	163,625,000.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	3,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020442	ASSOCIATION FEES	0.00	7,200,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	12,800,000.00	75,000.00	0.00	163,625,000.00	0.00	163,625,000.00	0.00	0.00	0.00	0.00	0.00
012500100100 Office Of The Head Of Service													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
1	REVENUE	0.00	147,580,000.00	5,549,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	147,580,000.00	5,549,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	138,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	138,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	138,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	8,830,000.00	5,549,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	4,400,000.00	4,904,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	3,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	250,000.00	4,904,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	3,870,000.00	465,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020603	SALES OF ID CARDS	0.00	70,000.00	388,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/ APPLICATION FOR	0.00	1,800,000.00	77,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	560,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020710	EARNINGS FROM GUEST HOUSES	0.00	560,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
014000100100 Office Of The Auditor General - State													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
1	REVENUE	0.00	600,000.00	20,000.00	0.00	62,150,000.00	0.00	62,150,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	600,000.00	20,000.00	0.00	62,150,000.00	0.00	62,150,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	600,000.00	20,000.00	0.00	62,150,000.00	0.00	62,150,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	600,000.00	20,000.00	0.00	62,150,000.00	0.00	62,150,000.00	0.00	0.00	0.00	0.00	0.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	0.00	600,000.00	20,000.00	0.00	62,150,000.00	0.00	62,150,000.00	0.00	0.00	0.00	0.00	0.00
014000300100 Office Of The Auditor General - Local Govt													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
1	REVENUE	0.00	0.00	0.00	0.00	7,050,000.00	0.00	7,050,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	0.00	7,050,000.00	0.00	7,050,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	7,050,000.00	0.00	7,050,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	0.00	7,050,000.00	0.00	7,050,000.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	0.00	0.00	0.00	7,050,000.00	0.00	7,050,000.00	0.00	0.00	0.00	0.00	0.00
014700100100 Civil Service Commission													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
1	REVENUE	0.00	7,360,000.00	83,355.00	0.00	7,860,000.00	0.00	7,860,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	7,360,000.00	83,355.00	0.00	7,860,000.00	0.00	7,860,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	7,360,000.00	83,355.00	0.00	7,860,000.00	0.00	7,860,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	360,000.00	83,355.00	0.00	860,000.00	0.00	860,000.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	60,000.00	39,005.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00
12020457	PETITION FEES	0.00	300,000.00	44,350.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
014900100100 Local Government Service Commission													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
1	REVENUE	0.00	4,310,000.00	71,930,786.00	0.00	47,960,000.00	0.00	47,960,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	4,310,000.00	71,930,786.00	0.00	47,960,000.00	0.00	47,960,000.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	750,000.00	8,121,526.00	0.00	2,900,000.00	0.00	2,900,000.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	750,000.00	8,121,526.00	0.00	2,900,000.00	0.00	2,900,000.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	750,000.00	8,121,526.00	0.00	2,900,000.00	0.00	2,900,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	3,560,000.00	63,809,260.00	0.00	45,060,000.00	0.00	45,060,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	1,560,000.00	40,554,260.00	0.00	17,560,000.00	0.00	17,560,000.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	1,500,000.00	28,070,000.00	0.00	17,500,000.00	0.00	17,500,000.00	0.00	0.00	0.00	0.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	0.00	2,368,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	60,000.00	5,116,260.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00
12020464	DOCUMENT CERTIFICATION FEES	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	0.00	22,144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020501	FINES/PENALTIES	0.00	0.00	22,144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	2,000,000.00	1,111,000.00	0.00	27,500,000.00	0.00	27,500,000.00	0.00	0.00	0.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/ APPLICATION FOR	0.00	2,000,000.00	1,111,000.00	0.00	27,500,000.00	0.00	27,500,000.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

014800100100 Imo State Independent Electoral Commission													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	331,375,440.00	0.00	0.00	11,217,250.00	0.00	11,217,250.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	331,375,440.00	0.00	0.00	11,217,250.00	0.00	11,217,250.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	36,975,440.00	0.00	0.00	2,845,250.00	0.00	2,845,250.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	36,975,440.00	0.00	0.00	2,845,250.00	0.00	2,845,250.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	36,975,440.00	0.00	0.00	2,845,250.00	0.00	2,845,250.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	294,400,000.00	0.00	0.00	8,372,000.00	0.00	8,372,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	294,400,000.00	0.00	0.00	8,372,000.00	0.00	8,372,000.00	0.00	0.00	0.00	0.00	0.00
12020426	COURT SUMMONS FEES	0.00	15,250,000.00	0.00	0.00	1,220,000.00	0.00	1,220,000.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	3,750,000.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	0.00	2,700,000.00	0.00	0.00	702,000.00	0.00	702,000.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	249,650,000.00	0.00	0.00	3,650,000.00	0.00	3,650,000.00	0.00	0.00	0.00	0.00	0.00
12020457	PETITION FEES	0.00	3,050,000.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	0.00	0.00	0.00	0.00	0.00
12020464	DOCUMENT CERTIFICATION FEES	0.00	20,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
016100100100 Office Of The Secretary To The State Govt													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	598,052,296.00	1,876,000.00	0.00	549,681,296.00	0.00	549,681,296.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	598,052,296.00	1,876,000.00	0.00	549,681,296.00	0.00	549,681,296.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	494,477,296.00	0.00	0.00	455,476,296.00	0.00	455,476,296.00	0.00	0.00	0.00	0.00	0.00
120101	PERSONAL TAXES	0.00	420,592,696.00	0.00	0.00	410,592,696.00	0.00	410,592,696.00	0.00	0.00	0.00	0.00	0.00
12010101	PERSONAL TAXES (PAYE)	0.00	420,592,696.00	0.00	0.00	410,592,696.00	0.00	410,592,696.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	73,884,600.00	0.00	0.00	44,883,600.00	0.00	44,883,600.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	73,884,600.00	0.00	0.00	44,883,600.00	0.00	44,883,600.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	103,575,000.00	1,876,000.00	0.00	94,205,000.00	0.00	94,205,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	61,275,000.00	476,000.00	0.00	61,905,000.00	0.00	61,905,000.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	25,075,000.00	0.00	0.00	25,675,000.00	0.00	25,675,000.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	22,500,000.00	210,000.00	0.00	22,530,000.00	0.00	22,530,000.00	0.00	0.00	0.00	0.00	0.00
12020464	DOCUMENT CERTIFICATION FEES	0.00	13,700,000.00	266,000.00	0.00	13,700,000.00	0.00	13,700,000.00	0.00	0.00	0.00	0.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	42,300,000.00	1,400,000.00	0.00	32,300,000.00	0.00	32,300,000.00	0.00	0.00	0.00	0.00	0.00
12020802	RENT ON GOVT.OFFICES	0.00	42,300,000.00	1,400,000.00	0.00	32,300,000.00	0.00	32,300,000.00	0.00	0.00	0.00	0.00	0.00
016200100100 Ministry of Special Projects													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	10,360,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	10,360,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	10,349,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	10,349,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	10,349,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	11,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	11,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	11,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
016300100100 Ministry of Special Duties													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	8,900,000.00	0.00	0.00	12,300,000.00	0.00	12,300,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	8,900,000.00	0.00	0.00	12,300,000.00	0.00	12,300,000.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	7,650,000.00	0.00	0.00	9,850,000.00	0.00	9,850,000.00	0.00	0.00	0.00	0.00	0.00
120101	PERSONAL TAXES	0.00	7,650,000.00	0.00	0.00	9,850,000.00	0.00	9,850,000.00	0.00	0.00	0.00	0.00	0.00
12010101	PERSONAL TAXES (PAYE)	0.00	7,650,000.00	0.00	0.00	9,850,000.00	0.00	9,850,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,250,000.00	0.00	0.00	2,450,000.00	0.00	2,450,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	1,250,000.00	0.00	0.00	2,450,000.00	0.00	2,450,000.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	750,000.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	500,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00
021500100100 Ministry Of Agriculture and Food Security													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	1,115,477,712.00	17,554,000.00	0.00	1,201,251,000.00	0.00	1,201,251,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	1,115,477,712.00	17,554,000.00	0.00	1,201,251,000.00	0.00	1,201,251,000.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	198,749,712.00	16,000.00	0.00	198,746,712.00	0.00	198,746,712.00	0.00	0.00	0.00	0.00	0.00
120101	PERSONAL TAXES	0.00	198,749,712.00	16,000.00	0.00	198,746,712.00	0.00	198,746,712.00	0.00	0.00	0.00	0.00	0.00
12010101	PERSONAL TAXES (PAYE)	0.00	198,749,712.00	16,000.00	0.00	198,746,712.00	0.00	198,746,712.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	916,728,000.00	17,538,000.00	0.00	1,002,504,288.00	0.00	1,002,504,288.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	44,150,000.00	17,000,000.00	0.00	79,191,000.00	0.00	79,191,000.00	0.00	0.00	0.00	0.00	0.00
12020425	DISINFECTION OF PRODUCE FEES	0.00	38,300,000.00	0.00	0.00	71,300,000.00	0.00	71,300,000.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	1,350,000.00	0.00	0.00	4,351,000.00	0.00	4,351,000.00	0.00	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	0.00	4,500,000.00	17,000,000.00	0.00	3,540,000.00	0.00	3,540,000.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	871,540,000.00	538,000.00	0.00	921,540,000.00	0.00	921,540,000.00	0.00	0.00	0.00	0.00	0.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	0.00	527,000,000.00	458,000.00	0.00	547,000,000.00	0.00	547,000,000.00	0.00	0.00	0.00	0.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	0.00	344,540,000.00	80,000.00	0.00	374,540,000.00	0.00	374,540,000.00	0.00	0.00	0.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	1,038,000.00	0.00	0.00	1,773,288.00	0.00	1,773,288.00	0.00	0.00	0.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	1,038,000.00	0.00	0.00	1,773,288.00	0.00	1,773,288.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

027000100100 Ministry of Livestock Development										
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ice January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget		
J	REVENUE	0.00	256,606,000.00	2,189,000.00	0.00	0.00	0.00	0.00	0.00	0.00
J2	INDEPENDENT REVENUE	0.00	256,606,000.00	2,189,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	144,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	144,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	144,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	112,106,000.00	2,189,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	4,350,000.00	602,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATION	0.00	3,855,000.00	602,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020119	FISHING PERMITS	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020141	FISHING EQUIPMENT LICENCES	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020142	COLD ROOM LICENCES	0.00	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	19,200,000.00	1,521,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020446	AGRICULTURAL/VETERINARY SERVICES FEES	0.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	0.00	6,200,000.00	1,521,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	7,600,000.00	66,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC	0.00	7,600,000.00	66,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	80,956,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	0.00	80,956,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022000100100 Ministry Of Finance										
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ice January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget		
J	REVENUE	0.00	136,336,472,746.00	172,112,245,762.41	0.00	293,504,037,539.00	0.00	293,504,037,539.00	0.00	0.00
J1	GOVERNMENT SHARE OF FAAC	0.00	136,015,318,592.00	172,059,117,653.93	0.00	293,154,121,949.00	0.00	293,154,121,949.00	0.00	0.00
1101	GOVERNMENT SHARE OF FAAC	0.00	136,015,318,592.00	172,059,117,653.93	0.00	293,154,121,949.00	0.00	293,154,121,949.00	0.00	0.00
110101	STATE GOVERNMENT SHARE OF STATUTORY R	0.00	53,803,474,861.00	49,069,310,212.11	0.00	34,576,501,956.44	0.00	34,576,501,956.44	0.00	0.00
11010101	STATUTORY ALLOCATION	0.00	41,834,054,715.00	12,294,753,443.19	0.00	21,568,112,101.19	0.00	21,568,112,101.19	0.00	0.00
11010103	13% Derivation	0.00	11,969,420,146.00	36,774,556,768.92	0.00	13,008,389,855.25	0.00	13,008,389,855.25	0.00	0.00
110102	STATE GOVERNMENT SHARE OF VAT	0.00	40,184,524,128.00	88,210,499,733.58	0.00	75,368,036,619.38	0.00	75,368,036,619.38	0.00	0.00
11010201	SHARE OF VAT	0.00	40,184,524,128.00	88,210,499,733.58	0.00	75,368,036,619.38	0.00	75,368,036,619.38	0.00	0.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC R	0.00	42,027,319,603.00	34,779,307,708.24	0.00	183,209,583,373.18	0.00	183,209,583,373.18	0.00	0.00
11010302	Excess Non-Oil	0.00	2,846,000,716.00	1,975,577,203.68	0.00	0.00	0.00	0.00	0.00	0.00
11010303	Exchange Gain	0.00	10,348,773,665.00	32,803,730,504.56	0.00	49,936,708,237.48	0.00	49,936,708,237.48	0.00	0.00
11010305	Electronic Money Transfer Levy	0.00	0.00	0.00	0.00	3,116,053,135.30	0.00	3,116,053,135.30	0.00	0.00
11010307	FOREX Equalisation Non-Mineral	0.00	27,418,205,749.00	0.00	0.00	130,000,000,000.00	0.00	130,000,000,000.00	0.00	0.00
11010312	Stabilisation Funds	0.00	1,414,339,473.00	0.00	0.00	156,822,000.40	0.00	156,822,000.40	0.00	0.00
J2	INDEPENDENT REVENUE	0.00	321,154,154.00	53,128,308.48	0.00	349,915,610.00	0.00	349,915,610.00	0.00	0.00
1201	TAX REVENUE	0.00	321,154,154.00	53,128,308.48	0.00	349,915,610.00	0.00	349,915,610.00	0.00	0.00
120101	PERSONAL TAXES	0.00	7,534,154.00	53,128,308.48	0.00	9,985,210.00	0.00	9,985,210.00	0.00	0.00
12010101	PERSONAL TAXES (PAYE)	0.00	7,534,154.00	53,128,308.48	0.00	9,985,210.00	0.00	9,985,210.00	0.00	0.00
120103	OTHER TAXES	0.00	313,620,000.00	0.00	0.00	339,930,400.00	0.00	339,930,400.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	313,620,000.00	0.00	0.00	339,930,400.00	0.00	339,930,400.00	0.00	0.00
022000000100 Imo State Internal Revenue Service										
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ice January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget		
J	REVENUE	0.00	28,873,328,000.00	11,159,984,460.11	0.00	4,555,334,883.00	0.00	4,555,334,883.00	0.00	0.00
J2	INDEPENDENT REVENUE	0.00	28,873,328,000.00	11,159,984,460.11	0.00	4,555,334,883.00	0.00	4,555,334,883.00	0.00	0.00
1201	TAX REVENUE	0.00	23,282,750,000.00	10,029,752,153.34	0.00	3,339,740,000.00	0.00	3,339,740,000.00	0.00	0.00
120101	PERSONAL TAXES	0.00	18,355,000,000.00	7,310,431,369.48	0.00	2,325,000,000.00	0.00	2,325,000,000.00	0.00	0.00
12010101	PERSONAL TAXES (PAYE)	0.00	18,355,000,000.00	7,310,431,369.48	0.00	2,325,000,000.00	0.00	2,325,000,000.00	0.00	0.00
120103	OTHER TAXES	0.00	4,927,750,000.00	2,719,320,783.86	0.00	1,014,740,000.00	0.00	1,014,740,000.00	0.00	0.00
12010301	CONSUMPTION TAX	0.00	350,000,000.00	386,708,285.31	0.00	70,010,000.00	0.00	70,010,000.00	0.00	0.00
12010302	STAMP DUTY	0.00	63,250,000.00	56,886,041.27	0.00	60,230,000.00	0.00	60,230,000.00	0.00	0.00
12010304	CAPITAL GAIN TAX	0.00	250,000,000.00	90,779,473.44	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	4,264,500,000.00	2,185,146,983.84	0.00	764,500,000.00	0.00	764,500,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	5,590,578,000.00	1,130,232,306.77	0.00	1,215,594,883.00	0.00	1,215,594,883.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	265,500,000.00	235,185,293.33	0.00	465,500,800.00	0.00	465,500,800.00	0.00	0.00
12020131	MOTOR VEHICLE LICENCES	0.00	265,500,000.00	235,185,293.33	0.00	465,500,800.00	0.00	465,500,800.00	0.00	0.00
120204	FEES - GENERAL	0.00	5,000,000.00	340,950,776.04	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
12020448	DEVELOPMENT LEVIES	0.00	5,000,000.00	340,950,776.04	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00
120205	FINES - GENERAL	0.00	16,500,000.00	100,755,693.89	0.00	16,515,000.00	0.00	16,515,000.00	0.00	0.00
12020501	FINES/PENALTIES	0.00	16,500,000.00	100,755,693.89	0.00	16,515,000.00	0.00	16,515,000.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	5,303,578,000.00	453,340,543.51	0.00	728,579,083.00	0.00	728,579,083.00	0.00	0.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	5,000,000,000.00	204,142,639.76	0.00	385,000,083.00	0.00	385,000,083.00	0.00	0.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMEN	0.00	1,060,000.00	59,938,253.75	0.00	1,060,000.00	0.00	1,060,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	302,518,000.00	189,259,650.00	0.00	342,519,000.00	0.00	342,519,000.00	0.00	0.00
022200100100 Ministry Of Trade, Commerce and Investment										
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ice January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget		
J	REVENUE	0.00	1,090,445,168.00	24,634,849.10	0.00	1,460,553,260.00	0.00	1,460,553,260.00	0.00	0.00
J2	INDEPENDENT REVENUE	0.00	1,090,445,168.00	24,634,849.10	0.00	1,460,553,260.00	0.00	1,460,553,260.00	0.00	0.00
1201	TAX REVENUE	0.00	395,700,000.00	80,000.00	0.00	461,700,000.00	0.00	461,700,000.00	0.00	0.00
120103	OTHER TAXES	0.00	395,700,000.00	80,000.00	0.00	461,700,000.00	0.00	461,700,000.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	395,700,000.00	80,000.00	0.00	461,700,000.00	0.00	461,700,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	694,745,168.00	24,554,849.10	0.00	998,853,260.00	0.00	998,853,260.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	21,863,000.00	152,000.00	0.00	147,113,000.00	0.00	147,113,000.00	0.00	0.00
12020122	PRODUCE BUYING LICENCES	0.00	1,274,000.00	102,000.00	0.00	94,274,000.00	0.00	94,274,000.00	0.00	0.00
12020152	LICENSE FEES FOR INDUSTRIES	0.00	19,750,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020153	LICENSING OF FUMIGATION OPERATORS	0.00	839,000.00	0.00	0.00	52,839,000.00	0.00	52,839,000.00	0.00	0.00
120204	FEES - GENERAL	0.00	589,618,168.00	18,183,849.10	0.00	629,578,260.00	0.00	629,578,260.00	0.00	0.00
12020427	TENDER FEES	0.00	11,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	92,050,000.00	1,729,500.00	0.00	145,450,000.00	0.00	145,450,000.00	0.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	0.00	285,589,168.00	10,172,349.10	0.00	397,589,260.00	0.00	397,589,260.00	0.00	0.00
12020450	INSPECTION FEES	0.00	80,400,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	115,500,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020459	COOPERATIVE FEES	0.00	4,579,000.00	3,182,000.00	0.00	86,539,000.00	0.00	86,539,000.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	83,264,000.00	6,219,000.00	0.00	222,162,000.00	0.00	222,162,000.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	200,000.00	1,652,000.00	0.00	85,800,000.00	0.00	85,800,000.00	0.00	0.00
12020713	EARNINGS FROM GOVT. MARKETS & MALLS	0.00	83,064,000.00	4,567,000.00	0.00	136,362,000.00	0.00	136,362,000.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

022700100100 Ministry Of Labour, Employment And Product												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	470,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	470,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	459,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	459,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	459,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	11,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	11,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	7,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	4,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022800100100 Ministry Of Science, Technology and Innovation												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	212,215,001.00	50,000.00	0.00	0.00	88,650,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	212,215,001.00	50,000.00	0.00	0.00	88,650,000.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	20,625,000.00	0.00	0.00	0.00	14,620,000.00	0.00	0.00	0.00	0.00	0.00
120101	PERSONAL TAXES	0.00	20,625,000.00	0.00	0.00	0.00	14,620,000.00	0.00	0.00	0.00	0.00	0.00
12010101	PERSONAL TAXES (PAYE)	0.00	20,625,000.00	0.00	0.00	0.00	14,620,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	191,590,001.00	50,000.00	0.00	0.00	74,030,000.00	0.00	0.00	0.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	12,090,001.00	0.00	0.00	0.00	8,110,000.00	0.00	0.00	0.00	0.00	0.00
12020122	PRODUCE BUYING LICENSES	0.00	5,250,000.00	0.00	0.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00
12020151	ICT OPERATORS PERMIT	0.00	6,840,001.00	0.00	0.00	0.00	6,860,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	179,500,000.00	50,000.00	0.00	0.00	65,920,000.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	145,000,000.00	0.00	0.00	0.00	42,210,000.00	0.00	0.00	0.00	0.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	0.00	8,750,000.00	50,000.00	0.00	0.00	5,750,000.00	0.00	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	0.00	16,500,000.00	0.00	0.00	0.00	10,700,000.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	9,250,000.00	0.00	0.00	0.00	7,260,000.00	0.00	0.00	0.00	0.00	0.00
022900100100 Ministry Of Transport												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	673,650,000.00	113,436,126.02	0.00	0.00	1,879,904,543.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	673,650,000.00	113,436,126.02	0.00	0.00	1,879,904,543.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	116,750,000.00	0.00	0.00	0.00	489,850,000.00	0.00	0.00	0.00	0.00	0.00
120101	PERSONAL TAXES	0.00	116,750,000.00	0.00	0.00	0.00	489,850,000.00	0.00	0.00	0.00	0.00	0.00
12010101	PERSONAL TAXES (PAYE)	0.00	116,750,000.00	0.00	0.00	0.00	489,850,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	556,900,000.00	113,436,126.02	0.00	0.00	1,390,054,543.00	0.00	0.00	0.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	152,450,000.00	69,317,000.00	0.00	0.00	410,400,000.00	0.00	0.00	0.00	0.00	0.00
12020107	BOATS & CANOE (SMALL CRAFT) LICENSE	0.00	3,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
12020132	DRIVERS' LICENSES	0.00	147,950,000.00	66,033,000.00	0.00	0.00	397,900,000.00	0.00	0.00	0.00	0.00	0.00
12020154	HEAVY VEHICLE PERMIT	0.00	1,500,000.00	3,284,000.00	0.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	272,050,000.00	25,538,700.00	0.00	0.00	692,050,543.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	5,250,000.00	0.00	0.00	0.00	5,250,000.00	0.00	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	0.00	253,300,000.00	13,366,800.00	0.00	0.00	589,300,000.00	0.00	0.00	0.00	0.00	0.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	0.00	13,500,000.00	12,171,900.00	0.00	0.00	97,500,543.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	132,400,000.00	18,580,426.02	0.00	0.00	287,604,000.00	0.00	0.00	0.00	0.00	0.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	0.00	132,400,000.00	18,580,426.02	0.00	0.00	287,604,000.00	0.00	0.00	0.00	0.00	0.00
023200100100 MINISTRY OF PETROLEUM and Natural Gas De												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	522,725,000.00	40,000.00	0.00	0.00	713,750,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	522,725,000.00	40,000.00	0.00	0.00	713,750,000.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	139,475,000.00	0.00	0.00	0.00	9,300,000.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	139,475,000.00	0.00	0.00	0.00	9,300,000.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	139,475,000.00	0.00	0.00	0.00	9,300,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	383,250,000.00	40,000.00	0.00	0.00	704,450,000.00	0.00	0.00	0.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	56,000,000.00	0.00	0.00	0.00	136,370,000.00	0.00	0.00	0.00	0.00	0.00
12020122	PRODUCE BUYING LICENSES	0.00	48,000,000.00	0.00	0.00	0.00	69,370,000.00	0.00	0.00	0.00	0.00	0.00
12020149	ISSUANCE OF NATIONAL CERTIFICATE	0.00	8,000,000.00	0.00	0.00	0.00	67,000,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	327,250,000.00	40,000.00	0.00	0.00	568,080,000.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	3,000,000.00	0.00	0.00	0.00	78,630,000.00	0.00	0.00	0.00	0.00	0.00
12020448	DEVELOPMENT LEVIES	0.00	252,000,000.00	0.00	0.00	0.00	352,400,000.00	0.00	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	0.00	42,500,000.00	0.00	0.00	0.00	87,750,000.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	26,750,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020460	MINERAL FEES	0.00	3,000,000.00	0.00	0.00	0.00	49,300,000.00	0.00	0.00	0.00	0.00	0.00
023300100100 MINISTRY OF SOLID MINERALS AND INDUSTRI												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	152,865,000.00	840,000.00	0.00	0.00	489,350,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	152,865,000.00	840,000.00	0.00	0.00	489,350,000.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	67,415,000.00	0.00	0.00	0.00	63,000,000.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	67,415,000.00	0.00	0.00	0.00	63,000,000.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	67,415,000.00	0.00	0.00	0.00	63,000,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	85,450,000.00	840,000.00	0.00	0.00	426,350,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	6,550,000.00	840,000.00	0.00	0.00	194,420,000.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	500,000.00	0.00	0.00	0.00	132,500,000.00	0.00	0.00	0.00	0.00	0.00
12020441	LABORATORY FEES	0.00	50,000.00	0.00	0.00	0.00	2,920,000.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	6,000,000.00	840,000.00	0.00	0.00	59,000,000.00	0.00	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	3,600,000.00	0.00	0.00	0.00	110,600,000.00	0.00	0.00	0.00	0.00	0.00
12020501	FINES-PENALTIES	0.00	3,600,000.00	0.00	0.00	0.00	110,600,000.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	30,900,000.00	0.00	0.00	0.00	58,000,000.00	0.00	0.00	0.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	30,900,000.00	0.00	0.00	0.00	58,000,000.00	0.00	0.00	0.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	44,400,000.00	0.00	0.00	0.00	63,330,000.00	0.00	0.00	0.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	44,400,000.00	0.00	0.00	0.00	63,330,000.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

023400100100 Ministry Of Works & Infrastrutural Developm												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ce January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
J	REVENUE	0.00	7,713,710,099.00	960,000.00	0.00	3,813,475,274.00	0.00	3,813,475,274.00	0.00	0.00	0.00	0.00
J2	INDEPENDENT REVENUE	0.00	7,713,710,099.00	960,000.00	0.00	3,813,475,274.00	0.00	3,813,475,274.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	7,688,210,099.00	0.00	0.00	3,786,210,074.00	0.00	3,786,210,074.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	7,688,210,099.00	0.00	0.00	3,786,210,074.00	0.00	3,786,210,074.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	7,688,210,099.00	0.00	0.00	3,786,210,074.00	0.00	3,786,210,074.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	25,500,000.00	960,000.00	0.00	27,265,200.00	0.00	27,265,200.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	25,500,000.00	960,000.00	0.00	27,265,200.00	0.00	27,265,200.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	10,000,000.00	0.00	0.00	10,005,200.00	0.00	10,005,200.00	0.00	0.00	0.00	0.00
12020441	LABORATORY FEES	0.00	3,700,000.00	0.00	0.00	3,700,000.00	0.00	3,700,000.00	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	0.00	5,600,000.00	892,000.00	0.00	5,300,000.00	0.00	5,300,000.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	6,200,000.00	68,000.00	0.00	8,260,000.00	0.00	8,260,000.00	0.00	0.00	0.00	0.00
023400200100 Office Of The Surveyor General												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ce January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
J	REVENUE	0.00	275,809,000.00	0.00	0.00	131,870,000.00	0.00	131,870,000.00	0.00	0.00	0.00	0.00
J2	INDEPENDENT REVENUE	0.00	275,809,000.00	0.00	0.00	131,870,000.00	0.00	131,870,000.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	206,751,000.00	0.00	0.00	75,750,000.00	0.00	75,750,000.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	206,751,000.00	0.00	0.00	75,750,000.00	0.00	75,750,000.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	206,751,000.00	0.00	0.00	75,750,000.00	0.00	75,750,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	69,058,000.00	0.00	0.00	56,120,000.00	0.00	56,120,000.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	69,058,000.00	0.00	0.00	56,120,000.00	0.00	56,120,000.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	6,750,000.00	0.00	0.00	6,750,000.00	0.00	6,750,000.00	0.00	0.00	0.00	0.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	0.00	22,708,000.00	0.00	0.00	19,700,000.00	0.00	19,700,000.00	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	0.00	3,600,000.00	0.00	0.00	3,600,000.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00
12020463	CHARTING & SEARCH FEES	0.00	36,000,000.00	0.00	0.00	26,070,000.00	0.00	26,070,000.00	0.00	0.00	0.00	0.00
023100100100 Ministry Of Power and Electrification												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ce January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
J	REVENUE	0.00	56,003,090.00	0.00	0.00	306,453,936.00	0.00	306,453,936.00	0.00	0.00	0.00	0.00
J2	INDEPENDENT REVENUE	0.00	56,003,090.00	0.00	0.00	306,453,936.00	0.00	306,453,936.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	40,003,090.00	0.00	0.00	199,003,036.00	0.00	199,003,036.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	40,003,090.00	0.00	0.00	199,003,036.00	0.00	199,003,036.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	40,003,090.00	0.00	0.00	199,003,036.00	0.00	199,003,036.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	16,000,000.00	0.00	0.00	107,450,900.00	0.00	107,450,900.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	6,000,000.00	0.00	0.00	20,000,900.00	0.00	20,000,900.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	2,500,000.00	0.00	0.00	6,500,900.00	0.00	6,500,900.00	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	0.00	3,500,000.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	10,000,000.00	0.00	0.00	87,450,000.00	0.00	87,450,000.00	0.00	0.00	0.00	0.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMEN	0.00	10,000,000.00	0.00	0.00	87,450,000.00	0.00	87,450,000.00	0.00	0.00	0.00	0.00
023100100200 Imo State Electricity Regulatory Commission												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ce January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
J	REVENUE	0.00	0.00	0.00	0.00	1,864,894,706.00	0.00	1,864,894,706.00	0.00	0.00	0.00	0.00
J2	INDEPENDENT REVENUE	0.00	0.00	0.00	0.00	1,864,894,706.00	0.00	1,864,894,706.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	0.00	0.00	0.00	654,004,706.00	0.00	654,004,706.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	0.00	0.00	0.00	654,004,706.00	0.00	654,004,706.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	0.00	0.00	0.00	654,004,706.00	0.00	654,004,706.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	1,210,890,000.00	0.00	1,210,890,000.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	0.00	1,126,140,000.00	0.00	1,126,140,000.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	0.00	0.00	0.00	15,600,000.00	0.00	15,600,000.00	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	0.00	0.00	0.00	0.00	10,540,000.00	0.00	10,540,000.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	0.00	0.00	0.00	1,100,000,000.00	0.00	1,100,000,000.00	0.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	0.00	0.00	0.00	84,750,000.00	0.00	84,750,000.00	0.00	0.00	0.00	0.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMEN	0.00	0.00	0.00	0.00	84,750,000.00	0.00	84,750,000.00	0.00	0.00	0.00	0.00
023600100100 Ministry Of Tourism, Hospitality and Culture												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ce January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
J	REVENUE	0.00	1,730,874,970.00	8,237,252.00	0.00	1,007,850,000.00	0.00	1,007,850,000.00	0.00	0.00	0.00	0.00
J2	INDEPENDENT REVENUE	0.00	1,730,874,970.00	8,237,252.00	0.00	1,007,850,000.00	0.00	1,007,850,000.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	941,794,970.00	0.00	0.00	501,210,000.00	0.00	501,210,000.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	941,794,970.00	0.00	0.00	501,210,000.00	0.00	501,210,000.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	941,794,970.00	0.00	0.00	501,210,000.00	0.00	501,210,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	789,080,000.00	8,237,252.00	0.00	506,640,000.00	0.00	506,640,000.00	0.00	0.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	90,480,000.00	0.00	0.00	6,260,000.00	0.00	6,260,000.00	0.00	0.00	0.00	0.00
12020137	TRADE PERMIT LICENCES	0.00	90,480,000.00	0.00	0.00	6,260,000.00	0.00	6,260,000.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	401,445,000.00	7,467,252.00	0.00	493,520,000.00	0.00	493,520,000.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	4,500,000.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	39,305,000.00	1,340,000.00	0.00	175,100,000.00	0.00	175,100,000.00	0.00	0.00	0.00	0.00
12020439	AGENCY FEES	0.00	322,750,000.00	5,210,000.00	0.00	312,120,000.00	0.00	312,120,000.00	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	0.00	4,860,000.00	407,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	4,380,000.00	490,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020464	DOCUMENT CERTIFICATION FEES	0.00	25,650,000.00	20,000.00	0.00	5,050,000.00	0.00	5,050,000.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	11,255,000.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FOR	0.00	11,255,000.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	0.00	285,100,000.00	70,000.00	0.00	6,860,000.00	0.00	6,860,000.00	0.00	0.00	0.00	0.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CE	0.00	285,100,000.00	70,000.00	0.00	6,860,000.00	0.00	6,860,000.00	0.00	0.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

[illegible]

IMO STATE 2025 APPROVED BUDGET

026000100100 Ministry Of Lands and Physical Planning												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	1,862,990,601.00	918,987,653.19	0.00	2,197,114,725.00	0.00	2,197,114,725.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	1,862,990,601.00	918,987,653.19	0.00	2,197,114,725.00	0.00	2,197,114,725.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	72,900,000.00	3,930,000.00	0.00	72,700,000.00	0.00	72,700,000.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	72,900,000.00	3,930,000.00	0.00	72,700,000.00	0.00	72,700,000.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	72,900,000.00	3,930,000.00	0.00	72,700,000.00	0.00	72,700,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,790,090,601.00	915,057,653.19	0.00	2,124,414,725.00	0.00	2,124,414,725.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	1,445,090,601.00	891,468,281.19	0.00	1,749,414,725.00	0.00	1,749,414,725.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	7,500,000.00	2,330,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00
12020437	DEEDS REGISTRATION FEES	0.00	135,000,000.00	29,580,000.00	0.00	135,000,000.00	0.00	135,000,000.00	0.00	0.00	0.00	0.00
12020439	AGENCY FEES	0.00	582,790,601.00	840,574,291.19	0.00	582,714,724.00	0.00	582,714,724.00	0.00	0.00	0.00	0.00
12020445	CHANGE OF OWNERSHIP FEES	0.00	400,000,000.00	0.00	0.00	605,400,001.00	0.00	605,400,001.00	0.00	0.00	0.00	0.00
12020448	DEVELOPMENT LEVIES	0.00	101,000,000.00	4,760,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	0.00	10,500,000.00	1,510,000.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00	0.00	0.00	0.00
12020464	DOCUMENT CERTIFICATION FEES	0.00	208,300,000.00	12,713,990.00	0.00	208,300,000.00	0.00	208,300,000.00	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	223,000,000.00	2,610,000.00	0.00	253,000,000.00	0.00	253,000,000.00	0.00	0.00	0.00	0.00
12020501	FINES/PENALTIES	0.00	223,000,000.00	2,610,000.00	0.00	253,000,000.00	0.00	253,000,000.00	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	2,000,000.00	900,550.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
12020716	EARNINGS FROM LAND DEEDS, PLANS & MAPS	0.00	2,000,000.00	900,550.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	120,000,000.00	20,078,822.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
12020901	RENT ON GOVT. LAND	0.00	120,000,000.00	20,078,822.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
031800100100 Judicial Service Commission												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	32,775,698.00	4,668,700.00	0.00	1,580,000.00	0.00	1,580,000.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	32,775,698.00	4,668,700.00	0.00	1,580,000.00	0.00	1,580,000.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	31,575,698.00	4,288,900.00	0.00	1,195,000.00	0.00	1,195,000.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	31,575,698.00	4,288,900.00	0.00	1,195,000.00	0.00	1,195,000.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	31,575,698.00	4,288,900.00	0.00	1,195,000.00	0.00	1,195,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,200,000.00	379,800.00	0.00	385,000.00	0.00	385,000.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	1,200,000.00	379,800.00	0.00	385,000.00	0.00	385,000.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	1,200,000.00	379,800.00	0.00	385,000.00	0.00	385,000.00	0.00	0.00	0.00	0.00
031800200100 Judiciary - High Court												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	134,560,000.00	95,323,351.51	0.00	200,237,500.00	0.00	200,237,500.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	134,560,000.00	95,323,351.51	0.00	200,237,500.00	0.00	200,237,500.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	1,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
120101	PERSONAL TAXES	0.00	1,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
12010101	PERSONAL TAXES (PAYE)	0.00	1,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	133,560,000.00	95,323,351.51	0.00	198,237,500.00	0.00	198,237,500.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	132,300,000.00	95,323,351.51	0.00	192,007,500.00	0.00	192,007,500.00	0.00	0.00	0.00	0.00
12020401	COURT FEES	0.00	60,800,000.00	13,585,526.00	0.00	89,700,000.00	0.00	89,700,000.00	0.00	0.00	0.00	0.00
12020426	COURT SUMMONS FEES	0.00	70,000,000.00	37,547,487.51	0.00	97,500,000.00	0.00	97,500,000.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	1,000,000.00	44,190,338.00	0.00	4,000,500.00	0.00	4,000,500.00	0.00	0.00	0.00	0.00
12020457	PETITION FEES	0.00	500,000.00	0.00	0.00	807,000.00	0.00	807,000.00	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	1,260,000.00	0.00	0.00	6,230,000.00	0.00	6,230,000.00	0.00	0.00	0.00	0.00
12020501	FINES/PENALTIES	0.00	1,260,000.00	0.00	0.00	6,230,000.00	0.00	6,230,000.00	0.00	0.00	0.00	0.00
031800300100 Judiciary - Customary Court of Appeal												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	109,253,000.00	29,840,202.00	0.00	167,300,000.00	0.00	167,300,000.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	109,253,000.00	29,840,202.00	0.00	167,300,000.00	0.00	167,300,000.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	65,145,000.00	2,550,740.00	0.00	95,142,000.00	0.00	95,142,000.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	65,145,000.00	2,550,740.00	0.00	95,142,000.00	0.00	95,142,000.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	65,145,000.00	2,550,740.00	0.00	95,142,000.00	0.00	95,142,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	44,108,000.00	27,289,462.00	0.00	72,158,000.00	0.00	72,158,000.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	44,108,000.00	27,289,462.00	0.00	72,158,000.00	0.00	72,158,000.00	0.00	0.00	0.00	0.00
12020401	COURT FEES	0.00	17,300,000.00	5,942,440.00	0.00	15,390,000.00	0.00	15,390,000.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	750,000.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	26,058,000.00	21,347,022.00	0.00	56,018,000.00	0.00	56,018,000.00	0.00	0.00	0.00	0.00
032600100100 Ministry Of Justice and Attorney General												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	378,455,000.00	1,224,285.21	0.00	313,705,000.00	0.00	313,705,000.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	378,455,000.00	1,224,285.21	0.00	313,705,000.00	0.00	313,705,000.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	107,985,000.00	0.00	0.00	92,935,000.00	0.00	92,935,000.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	107,985,000.00	0.00	0.00	92,935,000.00	0.00	92,935,000.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	107,985,000.00	0.00	0.00	92,935,000.00	0.00	92,935,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	270,470,000.00	1,224,285.21	0.00	220,770,000.00	0.00	220,770,000.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	257,470,000.00	1,224,285.21	0.00	207,070,000.00	0.00	207,070,000.00	0.00	0.00	0.00	0.00
12020401	COURT FEES	0.00	3,900,000.00	710,000.00	0.00	3,900,000.00	0.00	3,900,000.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	223,550,000.00	0.00	0.00	172,150,000.00	0.00	172,150,000.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	30,020,000.00	514,285.21	0.00	31,020,000.00	0.00	31,020,000.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	13,000,000.00	0.00	0.00	13,700,000.00	0.00	13,700,000.00	0.00	0.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FOR	0.00	13,000,000.00	0.00	0.00	13,700,000.00	0.00	13,700,000.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

032600200100 Law Reform Commission													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2025 Approved Budget	2025 Adjustments	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	39,240,000.00	0.00	0.00	47,359,589.00	0.00	47,359,589.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	39,240,000.00	0.00	0.00	47,359,589.00	0.00	47,359,589.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	5,925,000.00	0.00	0.00	5,935,500.00	0.00	5,935,500.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	5,925,000.00	0.00	0.00	5,935,500.00	0.00	5,935,500.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	5,925,000.00	0.00	0.00	5,935,500.00	0.00	5,935,500.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	33,315,000.00	0.00	0.00	41,424,089.00	0.00	41,424,089.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	900,000.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	900,000.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	32,415,000.00	0.00	0.00	40,524,089.00	0.00	40,524,089.00	0.00	0.00	0.00	0.00	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	30,165,000.00	0.00	0.00	38,265,089.00	0.00	38,265,089.00	0.00	0.00	0.00	0.00	0.00
12020607	SALES OF CONSULTANCY REGISTRATION FORM	0.00	2,250,000.00	0.00	0.00	2,259,000.00	0.00	2,259,000.00	0.00	0.00	0.00	0.00	0.00
032600300100 Legal Aid Council													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2025 Approved Budget	2025 Adjustments	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	13,950,000.00	0.00	0.00	13,170,000.00	0.00	13,170,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	13,950,000.00	0.00	0.00	13,170,000.00	0.00	13,170,000.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	12,450,000.00	0.00	0.00	12,150,000.00	0.00	12,150,000.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	12,450,000.00	0.00	0.00	12,150,000.00	0.00	12,150,000.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	12,450,000.00	0.00	0.00	12,150,000.00	0.00	12,150,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,500,000.00	0.00	0.00	1,020,000.00	0.00	1,020,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	1,500,000.00	0.00	0.00	1,020,000.00	0.00	1,020,000.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	1,500,000.00	0.00	0.00	1,020,000.00	0.00	1,020,000.00	0.00	0.00	0.00	0.00	0.00
045800100100 Ministry of Niger Delta													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2025 Approved Budget	2025 Adjustments	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	35,100,000.00	0.00	0.00	153,100,000.00	0.00	153,100,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	35,100,000.00	0.00	0.00	153,100,000.00	0.00	153,100,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	35,100,000.00	0.00	0.00	153,100,000.00	0.00	153,100,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	32,100,000.00	0.00	0.00	153,100,000.00	0.00	153,100,000.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	0.00	28,200,000.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	2,400,000.00	0.00	0.00	68,100,000.00	0.00	68,100,000.00	0.00	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020501	FINES/PENALTIES	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051300100100 Ministry of Youth Development and Talent Hu													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2025 Approved Budget	2025 Adjustments	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	2,883,027,000.00	43,000.00	0.00	126,210,000.00	0.00	126,210,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	2,883,027,000.00	43,000.00	0.00	126,210,000.00	0.00	126,210,000.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	73,000,000.00	0.00	0.00	63,000,000.00	0.00	63,000,000.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	73,000,000.00	0.00	0.00	63,000,000.00	0.00	63,000,000.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	73,000,000.00	0.00	0.00	63,000,000.00	0.00	63,000,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	2,810,027,000.00	43,000.00	0.00	63,210,000.00	0.00	63,210,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	4,750,000.00	43,000.00	0.00	7,950,000.00	0.00	7,950,000.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	3,750,000.00	0.00	0.00	6,750,000.00	0.00	6,750,000.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	1,000,000.00	43,000.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	2,805,025,000.00	0.00	0.00	55,010,000.00	0.00	55,010,000.00	0.00	0.00	0.00	0.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	2,805,025,000.00	0.00	0.00	55,010,000.00	0.00	55,010,000.00	0.00	0.00	0.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	252,000.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	252,000.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00
051400100100 Ministry Of Women Affairs and Social Welfare													
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2025 Approved Budget	2025 Adjustments	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
1	REVENUE	0.00	80,745,000.00	2,010,000.00	0.00	80,935,000.00	0.00	80,935,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	80,745,000.00	2,010,000.00	0.00	80,935,000.00	0.00	80,935,000.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	65,000,000.00	0.00	0.00	68,000,000.00	0.00	68,000,000.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	65,000,000.00	0.00	0.00	68,000,000.00	0.00	68,000,000.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	65,000,000.00	0.00	0.00	68,000,000.00	0.00	68,000,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	15,745,000.00	2,010,000.00	0.00	12,935,000.00	0.00	12,935,000.00	0.00	0.00	0.00	0.00	0.00
120201	LICENCES - GENERAL	0.00	10,000,000.00	125,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00
12020127	BOREHOLE DRILLING LICENSES	0.00	10,000,000.00	125,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	5,745,000.00	1,885,000.00	0.00	3,935,000.00	0.00	3,935,000.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	1,950,000.00	398,000.00	0.00	1,070,000.00	0.00	1,070,000.00	0.00	0.00	0.00	0.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	2,195,000.00	992,000.00	0.00	1,140,000.00	0.00	1,140,000.00	0.00	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	0.00	1,250,000.00	320,000.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	350,000.00	175,000.00	0.00	1,325,000.00	0.00	1,325,000.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

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IMO STATE 2025 APPROVED BUDGET

054400100100 Ministry of Humanitarian Affairs												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ce January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
J	REVENUE	0.00	224,855,000.00	1,530,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J2	INDEPENDENT REVENUE	0.00	224,855,000.00	1,530,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	224,255,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	224,255,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	224,255,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	600,000.00	1,530,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	600,000.00	1,530,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	300,000.00	1,530,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
055100100100 Ministry of Local Govt, Community and Chief												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ce January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
J	REVENUE	0.00	47,950,000.00	10,620,000.00	0.00	76,081,000.00	0.00	76,081,000.00	0.00	0.00	0.00	0.00
J2	INDEPENDENT REVENUE	0.00	47,950,000.00	10,620,000.00	0.00	76,081,000.00	0.00	76,081,000.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	20,700,000.00	260,000.00	0.00	38,701,000.00	0.00	38,701,000.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	20,700,000.00	260,000.00	0.00	38,701,000.00	0.00	38,701,000.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	20,700,000.00	260,000.00	0.00	38,701,000.00	0.00	38,701,000.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	27,250,000.00	10,360,000.00	0.00	37,380,000.00	0.00	37,380,000.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	27,250,000.00	10,360,000.00	0.00	37,380,000.00	0.00	37,380,000.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	8,900,000.00	7,140,000.00	0.00	9,500,000.00	0.00	9,500,000.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	14,950,000.00	3,180,000.00	0.00	21,480,000.00	0.00	21,480,000.00	0.00	0.00	0.00	0.00
12020464	DOCUMENT CERTIFICATION FEES	0.00	3,400,000.00	40,000.00	0.00	6,400,000.00	0.00	6,400,000.00	0.00	0.00	0.00	0.00
055100100200 Ministry of Rural Development & Economic En												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ce January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
J	REVENUE	0.00	0.00	0.00	0.00	74,699,999.43	0.00	74,699,999.43	0.00	0.00	0.00	0.00
J2	INDEPENDENT REVENUE	0.00	0.00	0.00	0.00	74,699,999.43	0.00	74,699,999.43	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	74,699,999.43	0.00	74,699,999.43	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	0.00	74,699,999.43	0.00	74,699,999.43	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	0.00	0.00	0.00	0.00	40,699,999.43	0.00	40,699,999.43	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	0.00	0.00	0.00	34,000,000.00	0.00	34,000,000.00	0.00	0.00	0.00	0.00
057300100100 Ministry of Social Sanitation and Hygiene												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ce January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
J	REVENUE	0.00	42,870,000.00	15,401,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J2	INDEPENDENT REVENUE	0.00	42,870,000.00	15,401,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	12,865,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	12,865,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	12,865,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	30,005,000.00	13,401,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	30,005,000.00	13,401,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020412	RESEARCH TESTING FEES	0.00	5,550,000.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	0.00	16,950,000.00	10,998,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020464	DOCUMENT CERTIFICATION FEES	0.00	7,505,000.00	2,338,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
057400100100 Ministry Of Primary Health, Social Services an												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ce January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
J	REVENUE	0.00	459,950,000.00	835,000.00	0.00	2,373,663,472.00	0.00	2,373,663,472.00	0.00	0.00	0.00	0.00
J2	INDEPENDENT REVENUE	0.00	459,950,000.00	835,000.00	0.00	2,373,663,472.00	0.00	2,373,663,472.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	9,450,000.00	0.00	0.00	9,360,472.00	0.00	9,360,472.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	9,450,000.00	0.00	0.00	9,360,472.00	0.00	9,360,472.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	9,450,000.00	0.00	0.00	9,360,472.00	0.00	9,360,472.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	450,500,000.00	835,000.00	0.00	2,364,303,000.00	0.00	2,364,303,000.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	450,500,000.00	835,000.00	0.00	2,364,303,000.00	0.00	2,364,303,000.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	450,500,000.00	835,000.00	0.00	2,364,303,000.00	0.00	2,364,303,000.00	0.00	0.00	0.00	0.00
057500100100 Ministry Of Religious Affairs												
Code	Description	2023 Full Year Actuals	2024 Approved Budget	ce January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					
J	REVENUE	0.00	106,302,000.00	734,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J2	INDEPENDENT REVENUE	0.00	106,302,000.00	734,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	14,602,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120103	OTHER TAXES	0.00	14,602,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	0.00	14,602,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	91,700,000.00	734,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	1,000,000.00	184,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	1,000,000.00	184,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120205	FINES - GENERAL	0.00	35,700,000.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020501	FINES/PENALTIES	0.00	35,700,000.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	55,000,000.00	340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FOR	0.00	55,000,000.00	340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

053900100100		Ministry of Sports											
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
1	REVENUE	0.00	0.00	0.00	0.00	545,750,000.00	0.00	545,750,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	0.00	545,750,000.00	0.00	545,750,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	545,750,000.00	0.00	545,750,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	0.00	0.00	0.00	545,750,000.00	0.00	545,750,000.00	0.00	0.00	0.00	0.00	0.00
12020450	INSPECTION FEES	0.00	0.00	0.00	0.00	245,000,000.00	0.00	245,000,000.00	0.00	0.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	0.00	0.00	0.00	300,750,000.00	0.00	300,750,000.00	0.00	0.00	0.00	0.00	0.00
053900200100		Imo State Sports Commission											
Code	Description	2023 Full Year Actuals	2024 Approved Budget	2024 Actuals January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
1	REVENUE	0.00	18,520,000.00	10,900,000.00	0.00	156,780,000.00	0.00	156,780,000.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	18,520,000.00	10,900,000.00	0.00	156,780,000.00	0.00	156,780,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	18,520,000.00	10,900,000.00	0.00	156,780,000.00	0.00	156,780,000.00	0.00	0.00	0.00	0.00	0.00
120204	FEES - GENERAL	0.00	1,980,000.00	0.00	0.00	81,090,000.00	0.00	81,090,000.00	0.00	0.00	0.00	0.00	0.00
12020427	TENDER FEES	0.00	1,350,000.00	0.00	0.00	79,360,000.00	0.00	79,360,000.00	0.00	0.00	0.00	0.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	480,000.00	0.00	0.00	1,580,000.00	0.00	1,580,000.00	0.00	0.00	0.00	0.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
120206	SALES - GENERAL	0.00	5,040,000.00	0.00	0.00	27,040,000.00	0.00	27,040,000.00	0.00	0.00	0.00	0.00	0.00
12020616	SALE OF HEARTLAND GATE TICKETS	0.00	5,040,000.00	0.00	0.00	27,040,000.00	0.00	27,040,000.00	0.00	0.00	0.00	0.00	0.00
120207	EARNINGS - GENERAL	0.00	6,300,000.00	0.00	0.00	19,400,000.00	0.00	19,400,000.00	0.00	0.00	0.00	0.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	0.00	6,300,000.00	0.00	0.00	19,400,000.00	0.00	19,400,000.00	0.00	0.00	0.00	0.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	5,200,000.00	10,900,000.00	0.00	29,250,000.00	0.00	29,250,000.00	0.00	0.00	0.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	5,200,000.00	10,900,000.00	0.00	29,250,000.00	0.00	29,250,000.00	0.00	0.00	0.00	0.00	0.00

MDA CAPITAL EXPENDITURE

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IMO STATE 2025 APPROVED BUDGET

202300102000		Ministry Of Information, Public Orientation and				2023 Full Year Actuals	2024 Approved Budget	ce January to September		2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
Programme Code and Programme Description		Project Description		Economic Code and Description		Function Code and Description		Location Code and Description										
Total																		
13100124011100 - Reform of Government and	13100124011100 - Reform of Government and	DIGITIZATION OF IMO NEWSPAPER IN NEW C	23000217 - CONSTRUCTION / ICT INFRASTRU	70831 - BROADCASTING AND PUBLISHING SER	41612700 - OWERRI WEST	0.00	508,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	
13100124011200 - Reform of Government and		DIGITALISATION OF BICY STATION IN NEW	23000227 - CONSTRUCTION / ICT INFRASTRU	70831 - BROADCASTING AND PUBLISHING SER	41612700 - OWERRI WEST	0.00	143,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	
13100124011300 - Reform of Government and		ESTABLISHMENT OF ICT CENTRES AT HEADQUA	23000217 - CONSTRUCTION / ICT INFRASTRU	70831 - BROADCASTING AND PUBLISHING SER	41612700 - OWERRI WEST	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13100124011400 - Reform of Government and		RENOVATION AND EQUIPPING OF MINISTRY OF	23000227 - CONSTRUCTION / ICT INFRASTRU	70831 - BROADCASTING AND PUBLISHING SER	41612700 - OWERRI WEST	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13100124011500 - Reform of Government and		ESTABLISHMENT OF THREE NEW JOURNALISM	23000217 - CONSTRUCTION / ICT INFRASTRU	70831 - BROADCASTING AND PUBLISHING SER	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100124011600 - Reform of Government and		PROCUREMENT OF 2 NO. DIGITAL CAMERA, 4	23000115 - PURCHASE OF PHOTOCOPIING MA	70831 - BROADCASTING AND PUBLISHING SER	41612700 - OWERRI WEST	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100124011700 - Reform of Government and		ESTABLISHMENT OF PUBLIC ENLIGHTENMENT	23000101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SER	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125003030 - Reform of Government and		ESTABLISHMENT OF VIDEO PRODUCTION AND	23000101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SER	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125004030 - Reform of Government and		DIGITALIZATION OF GOVERNMENT PRINTING	23000101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SER	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125005030 - Reform of Government and		CRITICAL OPERATING NEEDS AT BIC FM RADIO	23000101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SER	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125006030 - Reform of Government and		RE-ENGINEERING OF CORD MACHINE AND GU	23000127 - REHABILITATION/REPAIRS/ ICT INF	70831 - BROADCASTING AND PUBLISHING SER	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125007030 - Reform of Government and		ESTABLISHMENT OF ICT CENTER AT THE NINE	23000127 - REHABILITATION/REPAIRS/ ICT INF	70831 - BROADCASTING AND PUBLISHING SER	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125008030 - Reform of Government and		PURCHASE OF 2 NO. PLANT AND MACHINERY	23000119 - PURCHASE OF POWER GENERATING	70831 - BROADCASTING AND PUBLISHING SER	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
13100125009030 - Reform of Government and		PROCUREMENT OF 2 NO. VEHICLES FOR MOBI	23000105 - PURCHASE OF MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SER	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
202300102000		Ministry Of Homeland Security and Vigilance																
Programme Code and Programme Description		Project Description		Economic Code and Description		Function Code and Description		Location Code and Description										
Total																		
13100123009020 - Reform of Government and	13100123009020 - Reform of Government and	RECRUITMENT OF 70 PERSONNEL INTO IMO S	23000128 - PURCHASE OF SECURITY EQUIPMEN	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13100124002100 - Reform of Government and		CONSTRUCTION / FURNISHING OF OFFICE COM	23000118 - CONSTRUCTION / PROVISION OF	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	2,154,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13100123009040 - Reform of Government and		AMNESTY PROGRAM FOR ACROSS THE STATE	23000101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13100123009050 - Reform of Government and		REGULATION OF VIGILANTE GROUPS IN IMO S	23000101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123009060 - Reform of Government and		INSTALLATION & MAINTENANCE OF 300 no. C	23000128 - PURCHASE OF SECURITY EQUIPMEN	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	300,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123009070 - Reform of Government and		HIRE OF SPECIALIZED SECURITY OPERATIVE S	23000101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	255,480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123009080 - Reform of Government and		ESTABLISHMENT OF HOPE'S ANGEL SECURITY	23000101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	242,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123009090 - Reform of Government and		ESTABLISHMENT OF STATE DRUG REHABILITAT	23000101 - CONSTRUCTION / PROVISION OF	71091 - SOCIAL PROTECTION N.E.C.	41612700 - OWERRI WEST	0.00	180,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123010000 - Reform of Government and		ESTABLISHMENT OF IMO STATE EDUCATIONA	23000101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123010100 - Reform of Government and		PUBLICATION OF SECURITY DIGEST (A MONTH	23000101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123010200 - Reform of Government and		ESTABLISHMENT OF ALTERNATIVE NARRATIVE	23000101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	50,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123010300 - Reform of Government and		ESTABLISHMENT OF HOMELAND SECURITY JOI	23000101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123010400 - Reform of Government and		CONDUCT OF SECURITY CONFERENCES FOR SE	23000101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	48,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123010500 - Reform of Government and		ESTABLISHMENT OF IMO YOUTH ADVOCATES	23000101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	39,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123010600 - Reform of Government and		ESTABLISHMENT OF A ONE DIAL SECURITY CO	23000101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123010700 - Reform of Government and		CONDUCTION OF SECURITY SENSITIZATION	23000101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123010800 - Reform of Government and		CONSTRUCTION OF CENTRAL SECURITY JOINT	23000101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123010900 - Reform of Government and		CONFIRMED OF IMO STATE SECURITY AND SA	23000101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123011000 - Reform of Government and		LIFE INSURANCE FOR SECURITY PERSONNEL IN	23000101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123011100 - Reform of Government and		ESTABLISHMENT OF IMO STATE HOMELAND	23000101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123011200 - Reform of Government and		ESTABLISHMENT OF INTER STATE SECURITY	23000101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123011300 - Reform of Government and		ESTABLISHMENT OF IMO VETERANS AFFAIRS	23000101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123011400 - Reform of Government and		REGULATION OF POS OPERATORS IN IMO STA	23000101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123011500 - Reform of Government and		ESTABLISHMENT OF A WHOLE OF GOVERNMENT	23000101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100125009050 - Reform of Government and		RECRUITMENT AND STRENGTHENING OF IMO C	23000101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00
202300103000		Office Of The Head Of Service																
Programme Code and Programme Description		Project Description		Economic Code and Description		Function Code and Description		Location Code and Description										
Total																		
13100123005030 - Reform of Government and	13100123005030 - Reform of Government and	ESTABLISHMENT OF HOUSING HOUSING LOAN	23000101 - RESEARCH AND DEVELOPMENT	71061 - GENERAL PUBLIC SERVICES N.E.C.	41642800 - State Wide	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13100124000030 - Reform of Government and		CONSTRUCTION OF OFFICE BUILDING FOR T	23000118 - CONSTRUCTION / PROVISION OF	71061 - GENERAL PUBLIC SERVICES N.E.C.	41612700 - OWERRI WEST	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13100123006030 - Reform of Government and		RENOVATION OF HEAD OF SERVICE BUILDING	23000121 - REHABILITATION / REPAIRS OF OFF	71061 - GENERAL PUBLIC SERVICES N.E.C.	41612700 - OWERRI WEST	0.00	77,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13100123006700 - Reform of Government and		CONSTRUCTION OF PERMANENT COMPLEX FOR	23000101 - CONSTRUCTION / PROVISION OF	71061 - GENERAL PUBLIC SERVICES N.E.C.	41612700 - OWERRI WEST	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123006800 - Reform of Government and		COMPLETION OF THE WALKWAY IN THE IMO S	23000101 - CONSTRUCTION / PROVISION OF	71061 - GENERAL PUBLIC SERVICES N.E.C.	41612700 - OWERRI WEST	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13100123006900 - Reform of Government and		COMPUTERIZATION OF PERSONNEL RECORDS	23000113 - PURCHASE OF COMPUTERS	71061 - GENERAL PUBLIC SERVICES N.E.C.	41612700 - OWERRI WEST	0.00	25,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13100123007100 - Reform of Government and	13100123007100 - Reform of Government and	EQUIPMENT OF STAFF DEVELOPMENT CENTRE	23000112 - PURCHASE OF OFFICE FURNITURE	71061 - GENERAL PUBLIC SERVICES N.E.C.	41612700 - OWERRI WEST	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13100123007200 - Reform of Government and		PURCHASE OF 10 no. TABLES, 10 no. CHAIRS	23000112 - PURCHASE OF OFFICE FURNITURE	71061 - GENERAL PUBLIC SERVICES N.E.C.	41612700 - OWERRI WEST	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13100123007300 - Reform of Government and		REHABILITATION OF 20 NO. TOILETS IN THE	23000121 - REHABILITATION / REPAIRS OF OFF	71061 - GENERAL PUBLIC SERVICES N.E.C.	41612700 - OWERRI WEST	0.00	18,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00						

IMO STATE 2025 APPROVED BUDGET

[illegible]

IMO STATE 2025 APPROVED BUDGET

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget (January to September)	2025 Approved Budget	2025 Adjustments	2025 Approved Budget
Total					6,897,250,000.00	6,902,460,000.00	25,402,460,000.00		25,402,460,000.00
030202000000 - Agriculture sector control	REHABILITATION OF NIG CANES BUILDINGS/SUITS	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00
030202000000 - Youth and women to agricultural	AGRICULTURAL EMPLOYMENT OF WOMEN	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	1,500,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	IMO STATE NATIONAL NUTRITION PROGRAM	23001027 - PURCHASE OF HEALTH / MEDICAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	1,500,000.00.00	0.00	0.00	0.00
030202000000 - Legal, policy, regulations and	SCHOOL FARM AGRIC PRODUCTION THE STATE	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	450,000.00.00	0.00	0.00	0.00
030202000000 - Intercrop crop and vegetation	PRECISION IRRIGATION EQUIPMENTS	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41612700 - Owerri North	0.00	105,120.00.00	0.00	0.00	0.00
030202000000 - Farm inputs supply and seed	PURCHASE OF FERTILIZER/FERTILIZER PLANT	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41612700 - Owerri North	0.00	400,000.00.00	0.00	0.00	0.00
030202000000 - Youth and women in agricul	GRADUATE & YOUTH AGRICULTURAL EMPOWER	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41612600 - Owerri West	0.00	300,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	IMPROVE ASSASSA PRODUCTION SCHEME IN EAC	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41612700 - Owerri North	0.00	300,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	ESTABLISHMENT OF PLANTATION OF CASSAV	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41620700 - Imbibi Udoma	0.00	1,500,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	PRESIDENTIAL INITIATIVE ON RUBBER PRODUC	23001011 - CONSTRUCTION / PROVISION OF	F0421 - AGRICULTURE	41612700 - Imbibi Udoma	0.00	0.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	SURVEY AND ASSESSMENT OF AGRO FARMERS	23000203 - RESEARCH AND DEVELOPMENT	F0421 - AGRICULTURE	41612500 - Owerri Municipal	0.00	130,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	CASSAVA PRODUCTION SCHEME IN IMO STATE	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41613800 - Ohafia/Gebema	0.00	200,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	PROCUREMENT AND INSTALLATION OF RICE	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41620700 - Imbibi Udoma	0.00	144,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	DEVELOPMENT OF 2ND CASSAVA PLOT IN EAC	23000203 - RESEARCH AND DEVELOPMENT	F0421 - AGRICULTURE	41642800 - State Wide	0.00	510,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	SUPPORT TO CASSAVA & FOOD SECURITY	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41612500 - Owerri Municipal	0.00	17,988,041,220.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	PURCHASE OF 300 EACH/ PLOUGH/HARVEST	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	110,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	PURCHASE AND INSTALLATION OF SOLAR PUMP	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	100,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	PROCUREMENT OF 20 OH MIL MACHINES	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41612500 - Owerri Municipal	0.00	100,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	YELLOW CASSAVA PRODUCTION	23000203 - RESEARCH AND DEVELOPMENT	F0421 - AGRICULTURE	41612500 - Owerri Municipal	0.00	302,574.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	COCA DEVELOPMENT PROJECT	23000203 - RESEARCH AND DEVELOPMENT	F0421 - AGRICULTURE	41613800 - Ohafia/Gebema	0.00	217,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	FADAMA - CARES (RESULT AREA 2)	23000203 - RESEARCH AND DEVELOPMENT	F0421 - AGRICULTURE	41612500 - Owerri Municipal	0.00	10,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	MAIZE PRODUCTION IN IMO STATE	23000203 - RESEARCH AND DEVELOPMENT	F0421 - AGRICULTURE	41612500 - Owerri Municipal	0.00	15,000.00.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	PROCUREMENT OF TRACTOR IMPLEMENTS (2	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41612500 - Owerri Municipal	0.00	150,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	PROCUREMENT OF VITAMIN A, MAIZE SEEDS	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41612500 - Owerri Municipal	0.00	55,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	PURCHASE OF 2ND TRACTOR HEAD	23000203 - RESEARCH AND DEVELOPMENT	F0421 - AGRICULTURE	41612500 - Owerri Municipal	0.00	0.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	BE ESTABLISHMENT OF AGRO-SERVICE CENTE	23001011 - CONSTRUCTION / PROVISION OF	F0421 - AGRICULTURE	41613800 - Ohafia/Gebema	0.00	200,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	PROCUREMENT OF AGRICULTURAL WORKSHOP	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41612500 - Owerri Municipal	0.00	40,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	PROCUREMENT OF COCOA SEEDLING PLANT	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	LAND PREP - PROCUREMENT OF CASHW SEEDS	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41613000 - NABIA	0.00	25,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	PROCUREMENT OF VITAMIN A, MAIZE SEEDS	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41622200 - ORSU	0.00	22,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	PURCHASE OF AGRO-INPUTS SUCH AS FERTILI	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	20,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	CASSAVA PRODUCTION SCHEME - PROCUREME	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	MEDICINAL PLANT PRODUCTION	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	20,000.00.00	2,000,000.00.00	0.00	2,000,000.00.00
030202000000 - Crop value chains and food	PROCUREMENT OF TRACTOR IMPLEMENTS (P	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41612500 - Owerri Municipal	0.00	17,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	EXTENSION AND REHABILITATION OF CO	23000203 - RESEARCH AND DEVELOPMENT	F0421 - AGRICULTURE	41612500 - Owerri Municipal	0.00	27,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	PROCUREMENT AND DISTRIBUTION OF AGRO-	23001038 - PURCHASE OF AGRO SPARES/MAIN	F0421 - AGRICULTURE	41642800 - State Wide	0.00	8,030.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	CREDIT FACILITIES TO FARMERS	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	4,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	ESTABLISHMENT OF SCHOOLS FARMS AGRIC PR	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	2,000.00.00	0.00	0.00	0.00
030202000000 - Crop value chains and food	SUPPORT TO SMALL HOLDER CIL PALM PROJE	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	100,000.00.00	100,000.00.00	0.00	100,000.00.00
030202000000 - Crop value chains and food	PROCUREMENT OF AGRO - METEOROLOGICAL &	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	10,000.00.00	10,000.00.00	0.00	10,000.00.00
030202000000 - Crop value chains and food	AGRICULTURAL LAND DEVELOPMENT & FARM	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41613100 - NABIA	0.00	130,000.00.00	130,000.00.00	0.00	130,000.00.00
030202000000 - Crop value chains and food	SUPPORT TO RICE PRODUCTION	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41612600 - Owerri North	0.00	200,000.00.00	200,000.00.00	0.00	200,000.00.00
030202000000 - Crop value chains and food	MAIZE PRODUCTION SCHEME IN IMO STATE	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41613800 - Ohafia/Gebema	0.00	50,000.00.00.00	50,000.00.00.00	0.00	50,000.00.00.00
030202000000 - Crop value chains and food	HORTICULTURAL DEVELOPMENT DIVISION PR	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41612600 - Owerri North	0.00	150,270.00.00	150,270.00.00	0.00	150,270.00.00
030202000000 - Crop value chains and food	SUPPORT TO LIVELIHOOD IMPROVEMENT FARM	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	230,000.00.00	230,000.00.00	0.00	230,000.00.00
030202000000 - Crop value chains and food	PROCUREMENT AND DISTRIBUTION OF PEST	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	20,000.00.00	20,000.00.00	0.00	20,000.00.00
030202000000 - Crop value chains and food	PURCHASE OF 5 HORSE POWER TRACTORS	23001027 - PURCHASE OF TRUCKS	F0421 - AGRICULTURE	41612500 - Owerri Municipal	0.00	50,000.00.00	50,000.00.00	0.00	50,000.00.00
030202000000 - Crop value chains and food	STEP DOWN OF THE NATIONAL ACCELERATE	23001038 - REHABILITATION / REPAIRS - AIR	F0421 - AGRICULTURE	41642800 - State Wide	0.00	1,000.00.00.00	1,000.00.00.00	0.00	1,000.00.00.00
030202000000 - Crop value chains and food	PROCUREMENT AND NUTRITION OF FARMERS	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41612500 - Owerri Municipal	0.00	500,000.00.00	500,000.00.00	0.00	500,000.00.00
030202000000 - Crop value chains and food	INDIGENOUS FISH TREY DEVELOPMENT	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41612500 - Owerri Municipal	0.00	39,000.00.00	39,000.00.00	0.00	39,000.00.00
030202000000 - Crop value chains and food	IMO STATE INTEGRATED RICE DEVELOPMENT	23000203 - RESEARCH AND DEVELOPMENT	F0421 - AGRICULTURE	41612500 - Owerri Municipal	0.00	201,956.00.00	201,956.00.00	0.00	201,956.00.00
030202000000 - Crop value chains and food	RENOVATION AND RECOVERY OF WAREHOUSE	23000203 - RESEARCH AND DEVELOPMENT	F0421 - AGRICULTURE	41612500 - Owerri Municipal	0.00	720,038,780.00	720,038,780.00	0.00	720,038,780.00
030202000000 - Crop value chains and food	BUBBER PLANTING SCHEME AT DORTI BILL	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41612500 - Owerri Municipal	0.00	500,000.00.00	500,000.00.00	0.00	500,000.00.00
030202000000 - Crop value chains and food	IMO STATE NATIONAL NUTRITION PROGRAM	23000203 - RESEARCH AND DEVELOPMENT	F0421 - AGRICULTURE	41612500 - Owerri Municipal	0.00	0.00	0.00	0.00	0.00
B2200000000 - Ministry of Livestock Development									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget (January to September)	2025 Approved Budget	2025 Adjustments	2025 Approved Budget
Total					6,897,250,000.00	6,902,460,000.00	25,402,460,000.00		25,402,460,000.00
030202000000 - Animal health and livestock	VETERINARY CLINIC SERVICES AND LABORATO	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00
030202000000 - Animal health and livestock	REHABILITATION OF 27 NIG SUB VETERINARY	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	220,000.00.00	220,000.00.00	0.00	220,000.00.00
030202000000 - Animal health and livestock	CATTLE CONTROL POST AND VETERINARY PUB	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	10,000.00.00	10,000.00.00	0.00	10,000.00.00
030202000000 - Ruminant (cattle, sheep & goat)	REARIES CONTROL PROGRAMME	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	10,000.00.00	10,000.00.00	0.00	10,000.00.00
030202000000 - Animal health and livestock	VETERINARY TRAINING CENTRE ACHARA ILBO	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41612600 - Owerri North	0.00	70,000.00.00	70,000.00.00	0.00	70,000.00.00
030202000000 - Commercial aquaculture de	FISH FARM MANAGEMENT - INT FISH FARM	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41612600 - Owerri North	0.00	10,000.00.00	10,000.00.00	0.00	10,000.00.00
030202000000 - Commercial aquaculture de	FINGERLINGS PRODUCTION - INT FISH FARM	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41613100 - OGUITA	0.00	10,000.00.00	10,000.00.00	0.00	10,000.00.00
030202000000 - Commercial aquaculture de	FISH CULTURES AND MANAGEMENT - FISH F	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41630000 - IDIATO SOUTH	0.00	6,000.00.00	6,000.00.00	0.00	6,000.00.00
030202000000 - Commercial aquaculture de	FINGERLINGS PRODUCTION - FISH FARM HAT	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41631700 - OGUITA	0.00	14,000.00.00	14,000.00.00	0.00	14,000.00.00
030202000000 - Commercial aquaculture de	RECONSTRUCTION AND REHABILITATION OF F	23001011 - CONSTRUCTION / PROVISION OF	F0421 - AGRICULTURE	41612600 - Owerri North	0.00	4,000.00.00	4,000.00.00	0.00	4,000.00.00
030202000000 - Commercial aquaculture de	FISH CULTURES AND MANAGEMENT - FISH F	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41622000 - ONJIMO	0.00	5,000.00.00	5,000.00.00	0.00	5,000.00.00
030202000000 - Commercial aquaculture de	ARTISANAL FISHERIES, GEBRIMA FISHERIES STA	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	4,000.00.00	4,000.00.00	0.00	4,000.00.00
030202000000 - Commercial aquaculture de	FISHERIES EXTENSION SERVICES, FISHERIES D	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	0.00	0.00	0.00	0.00
030202000000 - Livestock breeds development	LIVESTOCK BREEDING AND EXTENSION - INVEST	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	20,000.00.00	20,000.00.00	0.00	20,000.00.00
030202000000 - Ruminant (cattle, sheep & goat)	PIG, GOAT AND POLY CULTIVATION PRG	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	120,000.00.00	120,000.00.00	0.00	120,000.00.00
030202000000 - Poultry, pig, and minor live	IMPROVING GSDU ROAD HACHERY SITE AND	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	350,000.00.00	350,000.00.00	0.00	350,000.00.00
030202000000 - Ruminant (cattle, sheep & goat)	IMO STATE NATIONAL CATTLE AND OTHER ANI	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41612600 - Owerri North	0.00	300,000.00.00	300,000.00.00	0.00	300,000.00.00
030202000000 - Ruminant (cattle, sheep & goat)	CONSTRUCTION/REHABILITATION OF OFFICE	23000203 - RESEARCH AND DEVELOPMENT	F0421 - AGRICULTURE	41612700 - Owerri West	0.00	50,000.00.00	50,000.00.00	0.00	50,000.00.00
030202000000 - Animal health and livestock	LIVESTOCK PRODUCTIVITY AND RESILIENCE SU	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	60,000.00.00	60,000.00.00	0.00	60,000.00.00
030202000000 - Ruminant (cattle, sheep & goat)	UPGRADE AND REHABILITATION OF URRI LIVIU	23001011 - CONSTRUCTION / PROVISION OF	F0421 - AGRICULTURE	41642800 - State Wide	0.00	20,000.00.00	20,000.00.00	0.00	20,000.00.00
030202000000 - Livestock breeds development	LIVESTOCK DEVELOPMENT IN IMO STATE	23001027 - PURCHASE OF AGRICULTURAL EQUIP	F0421 - AGRICULTURE	41642800 - State Wide	0.00	18,100,000.00.00	18,100,000.00.00	0.00	

IMO STATE 2025 APPROVED BUDGET

IMO STATE INTERNAL REVENUE SERVICE												
Programme Code and Programme Description		Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget	
Total						0.00	0.00	135,795,379.00	0.00	0.00	0.00	0.00
2120012006000 - Reform of Government and	REHABILITATION / REPAIRS OF OFFICE BUILDING	23000121 - REHABILITATION / REPAIRS OF OFFICE BUILDING	10112 - FINANCIAL AND FISCAL AFFAIRS	41542800 - State Wide		0.00	0.00	135,795,379.00	0.00	0.00	0.00	0.00
						0.00	0.00	135,795,379.00	0.00	0.00	0.00	0.00
022000100000 - Ministry Of Trade, Commerce and Investment												
Programme Code and Programme Description		Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget	
Total						0.00	544,000,000.00	0.00	544,000,000.00	0.00	544,000,000.00	0.00
12200124000100 - Growing the Private Sector	REHABILITATION OF MORIBUND INDUSTRIES IN	23000101 - CONSTRUCTION / PROVISION OF	700411 - GENERAL ECONOMIC AND COMMERCIAL	415612700 - OVERSEAS WEST		0.00	534,000,000.00	0.00	0.00	0.00	0.00	0.00
12200124000100 - Growing the Private Sector	ESTABLISHMENT OF IMQ MARKETING COMPA	23000104 - CONSTRUCTION OF MARKETS/P	700411 - GENERAL ECONOMIC AND COMMERCIAL	415612700 - OVERSEAS WEST		0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
12200125000100 - Growing the Private Sector	CONSTRUCTION OF 33 NO. PRODUCE CHECK P	23000118 - CONSTRUCTION / PROVISION OF	700411 - GENERAL ECONOMIC AND COMMERCIAL	415612700 - OVERSEAS WEST		0.00	0.00	0.00	0.00	0.00	0.00	0.00
12200125000100 - Growing the Private Sector	ESTABLISHMENT OF IMQ CHINA INVESTMENT	23000101 - CONSTRUCTION / PROVISION OF	700411 - GENERAL ECONOMIC AND COMMERCIAL	415612700 - OVERSEAS WEST		0.00	27,000,000.00	0.00	0.00	0.00	0.00	0.00
12200125000100 - Growing the Private Sector	CONSTRUCTION OF PRODUCE TRAINING SCHOO	23000104 - CONSTRUCTION OF MARKETS/P	700411 - GENERAL ECONOMIC AND COMMERCIAL	415612900 - OIGSIVE		0.00	266,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00
12200125000100 - Growing the Private Sector	ESTABLISHMENT OF CONSUMER PROTECTION	23000102 - COMPUTER SOFTWARE ACQUISITIO	700411 - GENERAL ECONOMIC AND COMMERCIAL	415612700 - OVERSEAS WEST		0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
12200125000100 - Growing the Private Sector	RENOVATION AND REMODELLING OF ALL THE	23000118 - CONSTRUCTION / PROVISION OF	700411 - GENERAL ECONOMIC AND COMMERCIAL	415612700 - OVERSEAS WEST		0.00	0.00	0.00	0.00	0.00	0.00	0.00
12200125000100 - Growing the Private Sector	CONSTRUCTION OF 3NO STATE EQUIPMENT	23000104 - CONSTRUCTION OF MARKETS/P	700411 - GENERAL ECONOMIC AND COMMERCIAL	415612900 - OIGSIVE		0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00
12200125000100 - Growing the Private Sector	ESTABLISHMENT OF FUNDS FOR SMALL SCALE	23000103 - MONITORING AND EVALUATION	700411 - GENERAL ECONOMIC AND COMMERCIAL	415612800 - State Wide		0.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00
12200124000400 - Growing the Private Sector	ESTABLISHMENT OF INTERNATIONAL MARKET	23000104 - CONSTRUCTION OF MARKETS/P	700411 - GENERAL ECONOMIC AND COMMERCIAL	415612900 - OIGSIVE		0.00	150,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
12200124000400 - Growing the Private Sector	GOVERNMENT PARTICIPATION IN INDUSTRIAL	23000118 - CONSTRUCTION / PROVISION OF	700411 - GENERAL ECONOMIC AND COMMERCIAL	415612700 - OVERSEAS WEST		0.00	124,500,000.00	0.00	0.00	0.00	0.00	0.00
12200124000400 - Growing the Private Sector	MODERNIZATION OF ELUQ MARKET IN NGOR	23000104 - CONSTRUCTION OF MARKETS/P	700411 - GENERAL ECONOMIC AND COMMERCIAL	415612900 - OIGSIVE		0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00
12200124000400 - Growing the Private Sector	CONSTRUCTION OF EXI UKUKU MARKET, OWE	23000104 - CONSTRUCTION OF MARKETS/P	700411 - GENERAL ECONOMIC AND COMMERCIAL	415612900 - OVERSEAS MUNICIPAL		0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
12200124000700 - Growing the Private Sector	DEVELOPMENT OF CENTRAL MARKET, AVU O	23000104 - CONSTRUCTION OF MARKETS/P	700411 - GENERAL ECONOMIC AND COMMERCIAL	415612700 - OVERSEAS WEST		0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
12200124000800 - Growing the Private Sector	DEVELOPMENT OF TRADE FAIRING COMPLE	23000101 - CONSTRUCTION OF MARKETS/P	700411 - GENERAL ECONOMIC AND COMMERCIAL	415612900 - OVERSEAS MUNICIPAL		0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00
12200124000800 - Growing the Private Sector	MARCHING/COUNTERPART FUNDING FOR BAR	23000104 - CONSTRUCTION OF MARKETS/P	700411 - GENERAL ECONOMIC AND COMMERCIAL	415612800 - State Wide		0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
12200125000600 - Growing the Private Sector	IMO STATE REGIONAL CATTLE AND OTHER AN	23000124 - CONSTRUCTION OF MARKETS/P	700411 - GENERAL ECONOMIC AND COMMERCIAL	415612900 - OIGSIVE		0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
12200124000900 - Growing the Private Sector	REACTIVATION OF THE ONI STATE ROAD INDS	23000104 - CONSTRUCTION OF MARKETS/P	700411 - GENERAL ECONOMIC AND COMMERCIAL	415612700 - OVERSEAS WEST		0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
12200124000900 - Growing the Private Sector												

2023/01/01	Ministry Of Works & Infrastructural Development		Economic Code and Description		Function Code and Description		Location Code and Description		2023 Full Year Actuals		2024 Approved Budget (January to September)		2025 Approved Budget		2025 Adjustments		2025 Approved Budget	
Programme Code and Programme Description	Project Description									2023	2024	2025	2025	2025	2025	2025	2025	
										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17200123000500 - Road - General	REHABILITATION OF OWERRI-UMAHIA ROAD	2300113 - REHABILITATION / REPAIRS - ROAD	70405 - ROAD TRANSPORT	4160200 - ABRON MBEASE	0.00	19,967,979.175	19.967.979.175	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17200123000500 - Road - General	REHABILITATION OF OWERRI-ORLU-URULLA	2300113 - REHABILITATION / REPAIRS - ROAD	70405 - ROAD TRANSPORT	4160200 - ORLU	0.00	15,000,000.000	15.000.000.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17200124000300 - Road - General	CONSTRUCTION OF ORLU-URULLA-AKOWKA	2300114 - CONSTRUCTION / PROVISION OF	70405 - ROAD TRANSPORT	4160200 - ORLU	0.00	14,037,267.388	14.037.267.388	0.00	0.00	0.00	0.00	150,361.651.178	0.00	0.00	150,361.651.178	0.00	0.00	
17200125000000 - Road - General	CONSTRUCTION OF UMUOKEWU-AMAKOKE ROAD	2300114 - CONSTRUCTION / PROVISION OF	70405 - ROAD TRANSPORT	4160200 - NGWIG/OKPALA	0.00	840,000.000	840.000.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.000.000	0.00	
17200125000700 - Road - General	DREDGING OF NJABA AND OTAMMI RIVER (25)	2300114 - CONSTRUCTION / PROVISION OF	70405 - ROAD TRANSPORT	4160100 - NJABA	0.00	10,000,000.000	10.000.000.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17200125000800 - Road - General	CONSTRUCTION OF AVU - OBOSIMA - ETENWU	2300114 - CONSTRUCTION / PROVISION OF	70405 - ROAD TRANSPORT	4160200 - OWERRI WEST	0.00	10,000,000.000	10.000.000.000	0.00	0.00	0.00	23,000,000.000	0.00	0.00	0.00	23,000,000.000	0.00	0.00	
17200126000900 - Road - General	REHABILITATION OF OWERRI-OWIGBO MAJOR	2300113 - REHABILITATION / REPAIRS - ROAD	70405 - ROAD TRANSPORT	4160200 - OWERRI	0.00	8,000,000.000	8.000.000.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17200126001000 - Road - General	CONSTRUCTION/REHABILITATION OF ISAKWU	2300114 - CONSTRUCTION / PROVISION OF	70405 - ROAD TRANSPORT	4160200 - NGWIG/OKPALA	0.00	1,000,000.000	1.000.000.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17200128011000 - Road - General	REHABILITATION OF 2ND FLOYERS IN OWERRI	2300113 - REHABILITATION / REPAIRS - ROAD	70405 - ROAD TRANSPORT	4160200 - OWERRI MUNICIPAL	0.00	5,000,000.000	5.000.000.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17200128012000 - Road - General	CONSTRUCTION OF 0RD45 & EXTENSION, OLD	2300114 - CONSTRUCTION / PROVISION OF	70405 - ROAD TRANSPORT	4160200 - OWERRI MUNICIPAL	0.00	5,000,000.000	5.000.000.000	0.00	0.00	0.00	400,000.000	0.00	0.00	0.00	400,000.000	0.00	0.00	
17200128013000 - Road - General	CONSTRUCTION OF MARINEWU - OWERRI	2300114 - CONSTRUCTION / PROVISION OF	70405 - ROAD TRANSPORT	4160200 - NGWIG/OKPALA	0.00	3,112,112.000	3.112.112.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17200128014000 - Road - General	PROCUREMENT OF 2 no. BULDOZER, 2 no. PUMP	2300129 - PURCHASE OF INDUSTRIAL EQUIP	70405 - ROAD TRANSPORT	4160200 - OWERRI MUNICIPAL	0.00	3,500,000.000	3.500.000.000	0.00	0.00	0.00	3,000,000.000	0.00	0.00	0.00	3,000,000.000	0.00	0.00	
17200128015000 - Road - General	REHABILITATION OF MCC URUATA-TORONTO	2300113 - REHABILITATION / REPAIRS - ROAD	70405 - ROAD TRANSPORT	4160200 - OWERRI NORTH	0.00	3,000,000.000	3.000.000.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17200128016000 - Road - General	REHABILITATION OF AFOR - NZEREM OBINNETI	2300113 - REHABILITATION / REPAIRS - ROAD	70405 - ROAD TRANSPORT	4160200 - ENHME MBANO	0.00	1,000,000.000	1.000.000.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17200128017000 - Road - General	CONSTRUCTION OF MBIBIO - OMBABA - KATTA	2300114 - CONSTRUCTION / PROVISION OF	70405 - ROAD TRANSPORT	4160200 - ORLU WEST	0.00	1,000,000.000	1.000.000.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17200128018000 - Road - General	ESTABLISHMENT OF MAJOR ROAD MAINTENANCE	2300118 - CONSTRUCTION / PROVISION OF	70405 - ROAD TRANSPORT	4160200 - OWERRI WEST	0.00	2,000,0												

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IMO STATE 2025 APPROVED BUDGET

[illegible]

IMO STATE 2025 APPROVED BUDGET

Ministry of Digital Economy and E-Governance		Ministry of Housing, Urban Renewal and New Development													
Programme Code and Programme Description		Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Approved Budget	2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
Total						0.00	1,245,000,000.00	0.00	0.00	1,110,000,000.00	0.00	0.00	0.00	0.00	0.00
1310012029700	Reform of Government and	ESTABLISHMENT OF SKILLS ACQUISITION CENTRE	2300118	CONSTRUCTION / PROVISION OF	70132	OVERALL PLANNING AND STATISTICAL	41642800	State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131001203000	Reform of Government and	RENOVATION OF 4 NOS HALL IN THE MINISTRY	2300021	REHABILITATION / REPAIRS OF	70132	OVERALL PLANNING AND STATISTICAL	41642800	OWERRI NORTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131001203000	Reform of Government and	PURCHASE OF 2 UNITS OF VIDEO TELECONFERE	2300111	PURCHASE OF COMPUTERS	70132	OVERALL PLANNING AND STATISTICAL	41642800	OWERRI NORTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1310012031900	Reform of Government and	DIGITALISATION OF THE MINISTRY AND OTHER	2300027	CONSTRUCTION OF ICT INFRASTRUCT	70132	OVERALL PLANNING AND STATISTICAL	41642800	State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131001203200	Reform of Government and	PROCUREMENT OF 2 UNITS OF GOVNA GENERAL	2300023	CONSTRUCTION OF POWER GENERATION	70132	OVERALL PLANNING AND STATISTICAL	41642800	OWERRI NORTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131001203400	Reform of Government and	ESTABLISHMENT OF ISKVA INVERTED 200AH	2300025	CONSTRUCTION OF POWER GENERATION	70132	OVERALL PLANNING AND STATISTICAL	41642800	OWERRI NORTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1310012031200	Reform of Government and	DEVELOPMENT A STATE OWNED FIBRE HIGHWAY	2300027	CONSTRUCTION OF ICT INFRASTRUCT	70132	OVERALL PLANNING AND STATISTICAL	41642800	OWERRI NORTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131001203200	Reform of Government and	CONSTRUCTION OF NETWORK EQUIPMENT AND	2300027	CONSTRUCTION OF ICT INFRASTRUCT	70132	OVERALL PLANNING AND STATISTICAL	41642800	OWERRI NORTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131001203000	Reform of Government and	DEVELOPMENT OF IMO COMMUNITY DIGITAL	2300027	CONSTRUCTION OF ICT INFRASTRUCT	70132	OVERALL PLANNING AND STATISTICAL	41642800	OWERRI NORTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131001203000	Reform of Government and	DIGITALIZATION & E-GOVERNANCE PLATFORM	2300027	CONSTRUCTION OF ICT INFRASTRUCT	70132	OVERALL PLANNING AND STATISTICAL	41642800	OWERRI NORTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2300100000		Ministry of Water Resource													
Programme Code and Programme Description		Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Approved Budget	2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
Total						0.00	6,614,499,500.00	363,414,080.00	0.00	606,775,400.00	0.00	0.00	0.00	0.00	0.00
101001203000	Water Resources and Rural	SUPPORT TO IMO STATE WATER AND SEWERAGE	2300018	CONSTRUCTION / PROVISION OF	70061	WATER SUPPLY	41642800	OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203000	Water Resources and Rural	SUPPORT TO IMO STATE SMALL TOWN WATER	2300018	CONSTRUCTION / PROVISION OF	70061	WATER SUPPLY	41642800	OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203000	Water Resources and Rural	SUPPORT TO IMO STATE SMALL TOWN WATER	2300018	CONSTRUCTION / PROVISION OF	70061	WATER SUPPLY	41642800	State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203000	Water Resources and Rural	SUPPORT TO IMO STATE SMALL TOWN WATER	2300018	CONSTRUCTION / PROVISION OF	70061	WATER SUPPLY	41642800	OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203000	Water Resources and Rural	CONSTRUCTION OF 2ND0.5000000000000000	2300025	CONSTRUCTION OF WATER SUPPLY	70061	WATER SUPPLY	41642800	State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203000	Water Resources and Rural	INSTALLATION OF 1500ZONE NEW SOLAR STR	2300023	CONSTRUCTION OF TRAFFIC STR	70061	WATER SUPPLY	41642800	State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203000	Water Resources and Rural	ESTABLISHMENT OF RURAL ELECTRIFICATION	2300020	CONSTRUCTION / PROVISION OF	70061	WATER SUPPLY	41642800	State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203000	Water Resources and Rural	REACTIVATION AND MAINTENANCE OF EXIST	2300023	CONSTRUCTION OF TRAFFIC STR	70061	WATER SUPPLY	41642800	State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203000	Water Resources and Rural	ESTABLISHMENT AND EQUIPMENT OF ELECTRIC	2300018	CONSTRUCTION OF TRAFFIC STR	70061	WATER SUPPLY	41642800	OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203000	Water Resources and Rural	INSTALLATION OF SOLAR TRAFFIC SIGNAL LIGHT	2300023	CONSTRUCTION OF TRAFFIC STR	70061	WATER SUPPLY	41642800	OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203100	Water Resources and Rural	MAINTENANCE OF EXISTING SOLAR TRAFFIC	2300023	REHABILITATION/REPAIRS/ TRAFFIC	70061	WATER SUPPLY	41642800	OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203100	Water Resources and Rural	PROCUREMENT OF 2ND0.5000000000000000	2300025	CONSTRUCTION OF WATER SUPPLY	70061	WATER SUPPLY	41642800	State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203100	Water Resources and Rural	REHABILITATION/RESTORATION OF ELECTRICA	2300023	REHABILITATION/REPAIRS/ TRAFFIC	70061	WATER SUPPLY	41642800	OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203100	Water Resources and Rural	PROCUREMENT OF 2ND0.5000000000000000	2300025	CONSTRUCTION OF TRAFFIC STR	70061	WATER SUPPLY	41642800	OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203100	Water Resources and Rural	REHABILITATION AND EXPANSION OF INYSH	2300020	CONSTRUCTION / PROVISION OF	70061	WATER SUPPLY	41642800	State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203100	Water Resources and Rural	INHAIR ASSESSMENT STUDY FOR THE FLEA	2300025	RESEARCH AND DEVELOPMENT	70061	WATER SUPPLY	41642800	OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203100	Water Resources and Rural	CONDUCT OF GEOGRAPHICAL SURVEY ACROSS	2300018	INDUSTRIAL POLLUTION PREVENT	70061	WATER SUPPLY	41642800	State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203100	Water Resources and Rural	RENOVATION OF FIRE STATIONS AT ORILL	2300018	REHABILITATION / REPAIRS - FIRE	70061	WATER SUPPLY	41642800	State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203100	Water Resources and Rural	INSTALLATION OF METEOROLOGICAL STATION	2300018	CONSTRUCTION / PROVISION OF	70061	WATER SUPPLY	41642800	OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203000	Water Resources and Rural	CONSTRUCTION OF INTERNATIONAL MODERN	2300023	CONSTRUCTION OF TRAFFIC STR	70061	WATER SUPPLY	41642800	OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203100	Water Resources and Rural	RENOVATION OF THE ANOS PLANT HOUSES IN	2300023	REHABILITATION/REPAIRS/ TRAFFIC	70061	WATER SUPPLY	41642800	OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203100	Water Resources and Rural	REACTIVATION OF WATER FACILITIES IN JING	2300023	CONSTRUCTION / PROVISION OF	70061	WATER SUPPLY	41642800	OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203100	Water Resources and Rural	INSTALLATION OF METEOROLOGICAL INSTR	2300018	CONSTRUCTION / PROVISION OF	70061	WATER SUPPLY	41642800	OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203000	Water Resources and Rural	ESTABLISHMENT OF STATE WASH BASIN	2300020	CONSTRUCTION / PROVISION OF	70061	WATER SUPPLY	41642800	State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203000	Water Resources and Rural	DEVELOPMENT OF STATE WASH MANAGEMEN	2300025	RESEARCH AND DEVELOPMENT	70061	WATER SUPPLY	41642800	OWERRI NORTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203000	Water Resources and Rural	ESTABLISHMENT OF PUBLIC SAFETY ALERT	2300018	CONSTRUCTION / PROVISION OF	70061	WATER SUPPLY	41642800	OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203000	Water Resources and Rural	REACTIVATION OF WATER FACILITIES AT THE	2300020	CONSTRUCTION / PROVISION OF	70061	WATER SUPPLY	41642800	OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203000	Water Resources and Rural	REACTIVATION OF WATER FACILITIES AT THE	2300020	CONSTRUCTION / PROVISION OF	70061	WATER SUPPLY	41642800	OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203000	Water Resources and Rural	FEASIBILITY STUDIES AND DEVELOPMENT OF	2300018	RESEARCH AND DEVELOPMENT	70061	WATER SUPPLY	41642800	OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101001203000	Water Resources and Rural	PROCUREMENT OF ANOS REVEIVE DRIVE	2300025	PURCHASE OF MOTOR VEHICLES	70061	WATER SUPPLY	41642800	OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2300100000		Ministry of Housing, Urban Renewal and New Development													
Programme Code and Programme Description		Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Approved Budget	2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
Total						0.00	7,865,000,000.00	0.00	0.00	7,865,000,000.00	0.00	0.00	0.00	0.00	0.00
061001203000	Housing and Urban Development	REMODELING AND FURNISHING OF MULTI-PL	2300014	CONSTRUCTION OF MARKETS/PARK	70061	HOUSING DEVELOPMENT	41642800	OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061001203000	Housing and Urban Development	REHABILITATION OF SPARKERS LODGE AND	2300021	REHABILITATION / REPAIRS OF OFF	70061	HOUSING DEVELOPMENT	41642800	State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061001203000	Housing and Urban Development	RENOVATION OF PUBLIC BUILDINGS	2300020	REHABILITATION / REPAIRS OF RES	70061	HOUSING DEVELOPMENT	41642800	OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061001203000	Housing and Urban Development	CONSTRUCTION OF EIGHT (8) BLOCKS OF 15	2300020	CONSTRUCTION / PROVISION OF	70061	HOUSING DEVELOPMENT	41642800	OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061001203000	Housing and Urban Development	PROVISION OF ACQUISITION OF LAND AND	2300025	RESEARCH AND DEVELOPMENT	70061	HOUSING DEVELOPMENT	41642800	State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061001203100	Housing and Urban Development	PROVISION OF INFRASTRUCTURES IN OUR PR	2300018	CONSTRUCTION / PROVISION OF	70061	HOUSING DEVELOPMENT	41642800	OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061001203100	Housing and Urban Development	RENOVATION OF NEW SECRETARIAT COMPLE	2300020	CONSTRUCTION / PROVISION OF	70061	HOUSING DEVELOPMENT	41642800	OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061001203100	Housing and Urban Development	COMPLETION OF STATE LIASION OFFICE, ABU	2300018	CONSTRUCTION / PROVISION OF	70061	HOUSING DEVELOPMENT	41642800	State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061001203100	Housing and Urban Development	ESTABLISHMENT OF IMO DASAPORA VILLAGE	2300020	CONSTRUCTION / PROVISION OF	70061	HOUSING DEVELOPMENT	41642800	OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061001203000	Housing and Urban Development	CONSTRUCTION OF 200 OF TWO BED ROOM	2300018	CONSTRUCTION / PROVISION OF	70061	HOUSING DEVELOPMENT	41642800	State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061001203100	Housing and Urban Development	RENOVATION OF PUBLIC BUILDINGS	2300020	REHABILITATION / REPAIRS OF OFF	70061	HOUSING DEVELOPMENT	41642800	OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061001203100	Housing and Urban Development	RENOVATION OF HEROS SQUARE, NEW OWE	2300021	REHABILITATION / REPAIRS OF RES	70061	HOUSING DEVELOPMENT	41642800	OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061001203100	Housing and Urban Development	COMMISSIONERS' QUARTERS (LANDSCAPING	2300021	REHABILITATION / REPAIRS OF RES	70061	HOUSING DEVELOPMENT	41642800	State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061001203100	Housing and Urban Development	REHABILITATION OF TWO STATE HOUSING	2300020	CONSTRUCTION / PROVISION OF	70061	HOUSING DEVELOPMENT	41642800	OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061001203000	Housing and Urban Development	CONSTRUCTION OF 2ND0.5000000000000000	2300020	CONSTRUCTION / PROVISION OF	70061	HOUSING DEVELOPMENT	41642800	OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061001203100	Housing and Urban Development	RECONSTRUCTION OF DEFECTIVE BASEMENT	2300021	CONSTRUCTION / PROVISION OF	70061	HOUSING DEVELOPMENT	41642800	State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061001203000	Housing and Urban Development	CONSTRUCTION OF SEMI-DETACHED CSO QU	2300020	CONSTRUCTION / PROVISION OF	70061	HOUSING DEVELOPMENT	41642800	OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061001203100	Housing and Urban Development	RENOVATION OF TWO STATE SECRETARIAT	2300021	REHABILITATION / REPAIRS OF OFF	70061	HOUSING DEVELOPMENT	41642800	OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061001203000	Housing and Urban Development	PERMETER/PARKILLATION SURVEYS AND LA	2300020	CONSTRUCTION / PROVISION OF	70061	HOUSING DEVELOPMENT	41642800	OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061001203000	Housing and Urban Development	RENOVATION OF NEW DEPUTY GOVERNORS	2300020	CONSTRUCTION / PROVISION OF	70061	HOUSING DEVELOPMENT	41642800	OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061001203000	Housing and Urban Development	RENOVATION OF GOVERNORS' LODGE AND	2300021	REHABILITATION / REPAIRS OF RES	70061	HOUSING DEVELOPMENT	41642800	OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061001203000	Housing and Urban Development	CONSTRUCTION OF A MULTI-LEVEL PARKING	2300024	CONSTRUCTION OF MARKETS/PARK	70061	HOUSING DEVELOPMENT	41642800	OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
061001203000	Housing and Urban Development	CONSTRUCTION OF ROADS AT REDUPTIHOIN	2300020	CONSTRUCTION / PROVISION OF	70061	HOUSING DEVELOPMENT	41642800	OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

060001200000		Ministry Of Lands and Physical Planning														
Programme Code and Programme Description		Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget (ce January to September)	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
Total						0.00	290,000,000.00	0.00	0.00	1,110,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
060001200000	Housing and Urban Development	EXECUTION OF OWERRI CAPITAL DEVELOPMENT	23000101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41621700 - OWERRI WEST	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
060001200000	Housing and Urban Development	ESTABLISHMENT OF ACQUISITION OF LAND AT	23000101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41621100 - NIGBOR/OKPALA	0.00	100,000,000.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
060001200000	Housing and Urban Development	ACQUISITION OF LAND AT UMLIAKU UMLIAKU	23000101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41621700 - OWERRI WEST	0.00	80,000,000.00	0.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
060001200000	Housing and Urban Development	ACQUISITION OF LAND FOR ESTABLISHMENT	23000102 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41631800 - CHAI/EGEMBA	0.00	50,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
060001200000	Housing and Urban Development	PURCHASE OF LAND REGISTRY COMPUTER SYS	23000103 - PURCHASE OF COMPUTERS	70611 - HOUSING DEVELOPMENT	41631800 - CHAI/EGEMBA	0.00	0.00	0.00	0.00	56,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
060001200000	Housing and Urban Development	PURCHASE OF SURVEY INSTRUMENTS 10 NO	23000103 - PURCHASES OF SURVEYING EQUIP	70611 - HOUSING DEVELOPMENT	41621700 - OWERRI WEST	0.00	30,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
060001200000	Housing and Urban Development	ESTABLISHMENT OF AERIAL MAPPING OF IMO	23000122 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	41624800 - State Wide	0.00	50,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
060001200000	Housing and Urban Development	ESTABLISHMENT OF PHOTOGRAMMATIC CON	23000127 - CONSTRUCTION / PROVISION OF	70611 - HOUSING DEVELOPMENT	41624800 - State Wide	0.00	20,000,000.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
060001200000	Housing and Urban Development	PROCUREMENT OF DRAWING OFFICE EQUIPM	23000103 - PURCHASES OF SURVEYING EQUIP	70611 - HOUSING DEVELOPMENT	41621700 - OWERRI WEST	0.00	20,000,000.00	0.00	0.00	37,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
060001200000	Housing and Urban Development	ESTABLISHMENT OF SURVEY GEODCH CONTR	23000122 - CONSTRUCTION OF BOUNDARY PLOT	70611 - HOUSING DEVELOPMENT	41621700 - OWERRI WEST	0.00	22,000,000.00	0.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
060001200000	Housing and Urban Development	REHABILITATION OF IMO STATE GEOGRAPHIC	23000127 - CONSTRUCTION OF BOUNDARY PLOT	70611 - HOUSING DEVELOPMENT	41621700 - OWERRI WEST	0.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
060001200000	Housing and Urban Development	ACQUISITION OF LAND AT ENABIRAM/OXOLU	23000101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	41631800 - CHAI/EGEMBA	0.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
060001200000	Housing and Urban Development	SUPPORT TO IMO STATE GEOGRAPHICAL INF	23000127 - CONSTRUCTION OF ICT INFRASTRU	70611 - HOUSING DEVELOPMENT	41632500 - OWERRI MUNICIPAL	0.00	0.00	0.00	0.00	46,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
060001200000	Housing and Urban Development	ESTABLISHMENT OF LAND INFORMATION SYS	23000101 - PURCHASE / ACQUISITION OF	70611 - HOUSING DEVELOPMENT	41621700 - OWERRI WEST	0.00	22,500,000.00	0.00	0.00	22,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
060001200000	Housing and Urban Development	CONSTRUCTION OF ZONAL OFFICE BLOCK FOR	23000101 - PURCHASE / ACQUISITION OF	70611 - HOUSING DEVELOPMENT	41621700 - OWERRI WEST	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
060001200000	Housing and Urban Development	INSTALLATION OF SOLAR ENERGY SYSTEM IN	23000125 - CONSTRUCTION OF POWER GENERA	70611 - HOUSING DEVELOPMENT	41621700 - OWERRI WEST	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
060001200000		Judicial Service Commission														
Programme Code and Programme Description		Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget (ce January to September)	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
Total						0.00	114,600,000.00	0.00	0.00	276,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123016000	Reform of Government and	RENOVATION OF JUDICIAL SERVICE BUILDING	23000121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41621700 - OWERRI WEST	0.00	100,000,000.00	0.00	0.00	240,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123016000	Reform of Government and	RENOVATION OF ADMINISTRATIVE BUILDING	23000121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41621700 - OWERRI WEST	0.00	10,000,000.00	0.00	0.00	36,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123016000	Reform of Government and	PURCHASE OF 5 no. DESKTOP COMPUTERS AN	23000113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	41624800 - State Wide	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123016000	Reform of Government and	PURCHASE OF 1 no. 300 KVA MIKANO GENER	23000119 - PURCHASE OF POWER GENERATING	70331 - LAW COURTS	41621700 - OWERRI WEST	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
060001200000		Industry - High Court														
Programme Code and Programme Description		Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget (ce January to September)	2025 Approved Budget	2025 Adjustments	2025 Approved Budget						
Total						0.00	284,962,720.00	0.00	0.00	1,485,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123011700	Reform of Government and	COMPLETION AND FURNISHING OF HIGH COUR	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41621700 - OWERRI WEST	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123011800	Reform of Government and	PURCHASE OF 31 no. GENERATING SET FOR 31	23000119 - PURCHASE OF POWER GENERATION	70331 - LAW COURTS	41621200 - OWERRI MUNICIPAL	0.00	155,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123011900	Reform of Government and	RENOVATION OF HONOURABLE CHIEF JUDGE	23000121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41621700 - OWERRI WEST	0.00	100,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123014000	Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILD	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41631000 - ISU	0.00	20,000,000.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123014100	Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILD	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41631000 - AHIAZU MBAISE	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123014200	Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILD	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41631100 - OGUTA	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123014300	Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILD	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41620900 - ISIALA MBANO	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123014400	Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILD	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41621600 - OWERRI NORTH	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123014500	Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILD	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41621600 - OWERRI NORTH	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123014600	Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILD	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41631200 - NIGOR/OKPALA	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123014700	Reform of Government and	CONSTRUCTION OF HIGH COURT BUILDING IN	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41621700 - OWERRI WEST	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123014800	Reform of Government and	CONSTRUCTION OF HIGH COURT BUILDING IN	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41621600 - OWERRI NORTH	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123014900	Reform of Government and	CONSTRUCTION OF HIGH COURT BUILDING IN	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41621000 - ABOR MBIAKE	0.00	20,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123015000	Reform of Government and	CONSTRUCTION OF HIGH COURT BUILDING IN	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41620900 - ISIALA MBANO	0.00	20,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123015100	Reform of Government and	CONSTRUCTION OF HIGH COURT BUILDING IN	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41631100 - OGUTA	0.00	20,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123015200	Reform of Government and	CONSTRUCTION OF HIGH COURT BUILDING IN	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41631000 - AHIAZU MBAISE	0.00	20,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123015300	Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILD	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41630900 - IDEATO SOUTH	0.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123015400	Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILD	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41621600 - OWERRI WEST	0.00	20,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123015500	Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILD	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41621600 - OWERRI WEST	0.00	20,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123015600	Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILD	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41631500 - NWWERRE	0.00	15,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123015700	Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILD	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41631200 - NIGOR/OKPALA	0.00	15,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123015800	Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILD	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41631200 - NIGOR/OKPALA	0.00	15,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123015900	Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILD	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41631800 - CHAI/EGEMBA	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123016000	Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILD	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41624800 - State Wide	0.00	15,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000123016100	Reform of Government and	CONSTRUCTION OF MAGISTRATE COURT BUILD	23000101 - CONSTRUCTION / PROVISION OF	70331 - LAW COURTS	41620900 - AHIAZU MBAISE	0.00	5,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13000125001300	Reform of Government and	RENOVATION/ROOFING OF HIGH COURT BUILD	23000121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41620700 - WHITE UDOMA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	

IMO STATE 2025 APPROVED BUDGET

Programme Code	Judiciary - Customary Court of Appeal	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	1st January to September	2023 Approved Budget	2025 Adjustments	2025 Approved Budget
Total						0.00	1,465,000,000.00	1,465,000,000.00	0.00	0.00	0.00
130012062500 - Reform of Government and	CONSTRUCTION OF 90 NO.CCA JUDGES QUARTERS	2300101 - CONSTRUCTION / PROVISION OF OFF	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130012062500 - Reform of Government and	COMPLETION / FINISHING OF CUSTOMARY C	2300101 - CONSTRUCTION / PROVISION OF OFF	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130012063000 - Reform of Government and	CONSTRUCTION OF 10 no.CCA JUDGES OFFICE	2300111 - CONSTRUCTION / PROVISION OF OFF	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130012063000 - Reform of Government and	CONSTRUCTION OF 10 NO CHIEF REGISTRARS	2300111 - CONSTRUCTION / PROVISION OF OFF	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130012063000 - Reform of Government and	RENOVATION / RENOVATION PRESIDENT CHAM	2300121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130012063000 - Reform of Government and	CONSTRUCTION OF NEW CUSTOMARY COURT	2300101 - CONSTRUCTION / PROVISION OF OFF	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130012064000 - Reform of Government and	ESTABLISHMENT OF CUSTOMARY COURT OF AP	2300101 - CONSTRUCTION / PROVISION OF OFF	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130012064000 - Reform of Government and	CONSTRUCTION OF A PAVILION IN THE CUSTOM	2300101 - CONSTRUCTION / PROVISION OF OFF	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130012064000 - Reform of Government and	PROCUREMENT OF 60 no.PHOTOCOPIERS, 60	2300115 - PURCHASE OF PHOTOCOPIING MA	70331 - LAW COURTS	41612800 - State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130012063100 - Reform of Government and	CONSTRUCTION OF CUSTOMARY COURT BUILD	2300101 - CONSTRUCTION / PROVISION OF OFF	70331 - LAW COURTS	416111100 - MIBATOU	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
130012063100 - Reform of Government and	INSTALLATION OF TRANSFORMER IN THE CUS	2300119 - CONSTRUCTION / PROVISION OF OFF	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130012064000 - Reform of Government and	PROCUREMENT OF LIBRARY PERIODICALS FOR	2300129 - PURCHASE OF LIBRARY BOOKS & I	70331 - LAW COURTS	41612800 - State Wide	0.00	0.00	3,317,732,248.00	0.00	0.00	0.00	0.00
130012064000 - Reform of Government and	RENOVATION OF CUSTOMARY COURT BUILDING	2300121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41612800 - ORU	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130012064000 - Reform of Government and	RENOVATION OF CUSTOMARY COURT BUILDING	2300121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41612800 - ORU WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130012064000 - Reform of Government and	RENOVATION OF CUSTOMARY COURT BUILDING	2300121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41612800 - ORU WEST	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
130012064000 - Reform of Government and	RENOVATION OF CUSTOMARY COURT BUILDING	2300121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41612800 - ONIMMO	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
130012064000 - Reform of Government and	RENOVATION OF CUSTOMARY COURT BUILDING	2300121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41612800 - ABOBU MBASE	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
130012064000 - Reform of Government and	RENOVATION/RENOVATING OF CUSTOMARY C	2300121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41612800 - KEDURU	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
130012064000 - Reform of Government and	RENOVATION/RENOVATING OF CUSTOMARY C	2300121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41612800 - AHIAZU/IGBENA	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
130012065100 - Reform of Government and	RENOVATION/RENOVATING OF CUSTOMARY C	2300121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41612700 - OWERRI WEST	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
130012065200 - Reform of Government and	RENOVATION/RENOVATING OF CUSTOMARY C	2300121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41620000 - ISIALA MBANO	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
130012065200 - Reform of Government and	RENOVATION/RENOVATING OF CUSTOMARY C	2300121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41620700 - HITTE UDOMA	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
130012065200 - Reform of Government and	RENOVATION/RENOVATING OF CUSTOMARY C	2300121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	41620700 - HITTE UDOMA	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
130012065500 - Reform of Government and	RENOVATION/RENOVATING OF CUSTOMARY C	2300121 - REHABILITATION / REPAIRS OF OFF	70331 - LAW COURTS	416							

IMO STATE 2025 APPROVED BUDGET

Programme Code and Programme Description		Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	(January to September)	2025 Approved Budget	2025 Adjustments	2025 Approved Budget
Total:						6.00	1,658,000,000.00	1,674,000,000.00	6.00	1,658,000,000.00	6.00
0820012000100 - Youth - General	UPGRADE/REPAIR/IMPROVE PACKAGE FOR YOUTH EMPLOYMENT	29020020 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	41542700 - OVERSEAS WEST	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
0820012000200 - Youth - General	TRANSPORT SUBSIDY SCHEME FOR YOUTH EMPLOYMENT	29020020 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	41542800 - State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0820012000300 - Youth - General	CONSTRUCTION OF A MULTI-PURPOSE HALL AT DAN AYU	29020018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - RECREATIONAL AND SPORTING SERVICES	41531500 - NEWKIRRIE	0.00	100,000,000.00	500,000,000.00	0.00	260,000,000.00	0.00	260,000,000.00
0820012000400 - Youth - General	REHABILITATION OF HIGHWAY THROUGH DAN AYU	29020017 - REHABILITATION/REPAIRS/INFRASTRUCTURE	70811 - RECREATIONAL AND SPORTING SERVICES	41532300 - ORLU	0.00	80,000,000.00	800,000,000.00	0.00	0.00	0.00	0.00
0820012000500 - Youth - General	REHABILITATION AND LANDSCAPING OF IMO STATE STADIUM	29020017 - REHABILITATION/REPAIRS/INFRASTRUCTURE	70811 - RECREATIONAL AND SPORTING SERVICES	41542700 - OVERSEAS WEST	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
0820012000600 - Youth - General	CONSTRUCTION OF PERIMETER FENCE AT NYSA	29020018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - RECREATIONAL AND SPORTING SERVICES	41531500 - NEWKIRRIE	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
0820012000700 - Youth - General	REHABILITATION AND LANDSCAPING OF IMO STATE STADIUM	29020018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - RECREATIONAL AND SPORTING SERVICES	41532700 - OVERSEAS WEST	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
0820012000800 - Youth - General	CHG YOUTH TRAINING WORKSHOP IN NEW KIRRIE	29020018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - RECREATIONAL AND SPORTING SERVICES	41542800 - State Wide	0.00	74,000,000.00	0.00	0.00	0.00	0.00	0.00
1130012500400 - Reform of Government and	RENOVATION OF OFFICE COMPLEX/DAN AYU	29020019 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70873 - TOURISM	41512500 - OVERSEAS MUNICIPAL	0.00	0.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00
1130012500400 - Reform of Government and	INSTALLATION OF SMO BOROHELAT AT DAN AYU	29020019 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70873 - TOURISM	41512500 - OVERSEAS MUNICIPAL	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00
1130012500500 - Reform of Government and	RENOVATION OF OLD/STATE STADIUM	29020019 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70873 - TOURISM	41512500 - OVERSEAS MUNICIPAL	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
1130012500500 - Reform of Government and	RENOVATION OF SWIMMING POOL AT DAN AYU	29020019 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70873 - TOURISM	41512500 - OVERSEAS MUNICIPAL	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00
1130012500500 - Reform of Government and	RENOVATION OF ORLU STADIUM	29020019 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70873 - TOURISM	41512500 - OVERSEAS MUNICIPAL	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
08400000000 - Ministry of Women Affairs and Social Welfare											
Total:						6.00	2,458,583,896.00	280,000,000.00	6.00	525,000,000.00	6.00
07300124000100 - Gender - General	ESTABLISHMENT OF WOMEN SKILLS ACADAMY	29020018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	41542800 - State Wide	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
07300124000200 - Gender - General	ESTABLISHMENT OF RETIREMENT CENTRE	29020018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	41532700 - OVERSEAS WEST	0.00	200,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00
07300124000300 - Gender - General	ESTABLISHMENT OF OLD PEOPLE'S HOME IN TH	29020018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	41542800 - State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07300124000400 - Gender - General	CONSTRUCTION OF HOUSING FOR WIDOWS/WOMEN	29020018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	41532700 - OVERSEAS WEST	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00
07300124000500 - Gender - General	CONSTRUCTION OF 3 VAPP BUILDINGS IN LAGOS	29020018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	41542800 - State Wide	0.00	100,583,896.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00
07300124000600 - Gender - General	ESTABLISHMENT OF A SACR CENTRE IN NEW O	29020018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	41532700 - OVERSEAS WEST	0.00	200,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00
07300124000400 - Gender - General	CAPACITY DEVELOPMENT MANAGEMENT TRAI	29020018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	41512500 - OVERSEAS MUNICIPAL	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
07300124000500 - Gender - General	CONSTRUCTION OF DESTITUTE HOME IN LAGOS	29020018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	41531200 - NGONG/OKPALA	0.00	120,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
07300124000600 - Gender - General	RENOVATION OF STATE RENOVATION HOUSE	29020018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	41532300 - ORLU	0.00	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00
07300124000700 - Gender - General	CONSTRUCTION OF PHYSICALLY CHALLENGED	29020018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	41542800 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
07300124000800 - Gender - General	ESTABLISHMENT OF IMO STATE MORTUARY	29020018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	41532700 - OVERSEAS WEST	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
07300124000900 - Gender - General	RENOVATION OF WOMEN DEVELOPMENT CENTRE	29020018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	41532300 - ORLU	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00
0730012400100 - Gender - General	RENOVATION OF CHILDREN'S PARLIAMENT	29020018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	41531200 - ORLU	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00
07300124001200 - Gender - General	ESTABLISHMENT OF CRICHE AT THE STATE SEC	29020018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	41532700 - OVERSEAS WEST	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00
07300124001300 - Gender - General	COMPLETION AND EQUIPMENT OF SENIOR CTR	29020018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	41532600 - OVERSEAS NORTH	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
07300125000100 - Gender - General	ACQUISITION OF THE 3 ZONES OF THE STATE	29020018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71041 - FAMILY AND CHILDREN	41532600 - OVERSEAS NORTH	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
07300125000200 - Gender - General	FURNISHING AND EQUIPMENT (100 EXCLUT	29020012 - PURCHASE OF OFFICE FURNITURE	71041 - FAMILY AND CHILDREN	41532600 - OVERSEAS NORTH	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00
08700000000 - Ministry of Education, Pre-tertiary and Tertiary											
Total:						6.00	21,306,000,000.00	74,090,132,492.00	6.00	49,240,000,000.00	6.00
09500123000100 - Schools' infrastructure	RENOVATION OF 2 NO SCHOOL BLOCK AT COMPH	29020016 - REHABILITATION / REPAIRS / PUBLI	70921 - LOWER SECONDARY EDUCATION	41532200 - ORSU	0.00	3,000,000.00	750,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
09500123000200 - Schools' infrastructure	RENOVATION OF 1 NO STATE UNIVERSITY, OW	29020016 - REHABILITATION / REPAIRS / PUBLI	70981 - EDUCATION N.E.C	41512500 - OVERSEAS MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09500124000300 - Schools' infrastructure	RENOVATION OF UNIVERSITY OF AGRICULTURE	29020016 - REHABILITATION / REPAIRS / PUBLI	70981 - EDUCATION N.E.C	41512700 - OVERSEAS WEST	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00
09500124000300 - Schools' infrastructure	RENOVATION/CONSTRUCTION OF 915 SCHO	29020016 - REHABILITATION / REPAIRS / PUBLI	70981 - EDUCATION N.E.C	41542800 - State Wide	0.00	2,500,000,000.00	0.00	0.00	0.00	0.00	0.00
09500124000400 - Schools' infrastructure	RENOVATION OF ONE SCHOOL BLOCK AT COM	29020016 - REHABILITATION / REPAIRS / PUBLI	70921 - UPPER SECONDARY EDUCATION	41532200 - ORSU	0.00	900,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
09500124000500 - Schools' infrastructure	RENOVATION OF NIO STATE NATIONAL N	29020018 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70981 - EDUCATION N.E.C	41542800 - State Wide	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
09500124000600 - Schools' infrastructure	RENOVATION OF IMO STATE COLLEGE OF EDU	29020016 - REHABILITATION / REPAIRS / PUBLI	70981 - EDUCATION N.E.C	41520700 - WHITE UMBOMA	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
09500124000700 - Schools' infrastructure	COMPLETION OF UNIVERSITY OF AGRICULTURE	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70981 - EDUCATION N.E.C	41531800 - CHAJA/EGEMGA	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00
09500124000800 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41531000 - RI	0.00	720,000,000.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000900 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41532000 - AJAHUJ/EMBISE	0.00	700,000,000.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000500 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	415310400 - EZINMITHI MBASE	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000600 - Schools' infrastructure	CONSTRUCTION OF 14 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41530800 - REDUORU	0.00	0.00	920,000,000.00	0.00	920,000,000.00	0.00	920,000,000.00
09500124000700 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41530800 - REDUORU	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000800 - Schools' infrastructure	CONSTRUCTION OF 14 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41531200 - NGONG/OKPALA	0.00	0.00	920,000,000.00	0.00	920,000,000.00	0.00	920,000,000.00
09500124000900 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41512500 - OVERSEAS MUNICIPAL	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000500 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41532600 - OVERSEAS NORTH	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000500 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41532700 - OVERSEAS WEST	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000500 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41530300 - EHME MBANO	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000500 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41520700 - WHITE UMBOMA	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000500 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41520800 - GALALA MBANO	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000500 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41521600 - OBOWO	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000500 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41521900 - OKIGWE	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000500 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41522000 - ORSU	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000500 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41530500 - IDIATO NORTH	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000500 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41530600 - IDIATO SOUTH	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000500 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41530600 - IDIATO SOUTH	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000500 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41531000 - RI	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000500 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41531300 - NIABIA	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000500 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41531400 - NEWKANGILE	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000500 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41531500 - NEWKIRRIE	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000500 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41531500 - NEWKIRRIE	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000500 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41531500 - NEWKIRRIE	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000500 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41531500 - NEWKIRRIE	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	720,000,000.00
09500124000500 - Schools' infrastructure	CONSTRUCTION OF 11 UNITS OF MODERN PR	29020017 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70912 - PRIMARY EDUCATION	41531500 - NEWKIRRIE	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0	

IMO STATE 2025 APPROVED BUDGET

001700100100	Ministry Of Education, Primary and Secondary														
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Approved Budget January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget					

IMO STATE 2025 APPROVED BUDGET

05000200000	Schools' infrastructure	RENOVATION/EQUIPMENT OF SMO PRIMARY	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41631000 - NJABA	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RENOVATION/EQUIPMENT OF SMO PRIMARY	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41632000 - ORLU	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RENOVATION/EQUIPMENT OF SMO PRIMARY	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41631800 - CHAIA/EGEMMA	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RENOVATION/EQUIPMENT OF SMO PRIMARY	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41632000 - ORLU	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RENOVATION/EQUIPMENT OF SMO PRIMARY	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41628000 - KEDUGU	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RENOVATION/EQUIPMENT OF SMO PRIMARY	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41611000 - MBATOUI	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RENOVATION/EQUIPMENT OF SMO PRIMARY	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41629000 - OKIGWE	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RENOVATION/EQUIPMENT OF SMO PRIMARY	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41629000 - ISALA MIANO	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RENOVATION/EQUIPMENT OF SMO PRIMARY	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41621600 - OBOWO	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	ESTABLISHMENT OF PRIMARY/SECONDARY SCH	2300021 - REHABILITATION / REPAIRS OF OFF	41625000 - OWERRI MUNICIPAL	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RENOVATION/EQUIPMENT OF SMO PRIMARY	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41620000 - Owerri State	0.00	0.00	19,891,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RENOVATION/EQUIPMENT OF SMO PRIMARY	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41624800 - State Wide	0.00	0.00	13,295,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RENOVATION/REHABILITATION OF DCT TIGER	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41631400 - NEWKANGILE	0.00	250,000,000.00	0.00	11,943,746,052.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	ESTABLISHMENT OF IMO STATE NEW LIBRARY	2300021 - REHABILITATION / REPAIRS OF OFF	41625000 - OWERRI MUNICIPAL	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	ESTABLISHMENT OF 3 no MODE SECONDARY	2300007 - CONSTRUCTION / PROVISION OF F	41620000 - State Wide	0.00	100,000,000.00	0.00	2,765,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	CONSTRUCTION OF SCHOOL OF THE BLIND AT	2300020 - CONSTRUCTION / PROVISION OF F	41624800 - State Wide	0.00	120,000,000.00	0.00	3,791,579,263.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	ESTABLISHMENT OF TECHNICAL EDUCATION	2300021 - REHABILITATION / REPAIRS OF OFF	41624800 - State Wide	0.00	120,000,000.00	0.00	3,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	ESTABLISHMENT OF IMO STATE SECONDARY	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41625000 - OWERRI MUNICIPAL	0.00	50,000,000.00	0.00	1,046,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RENOVATION OF TWO STATE AGENCY FOR ADI	2300021 - REHABILITATION / REPAIRS OF OFF	41627000 - Owerri West	0.00	100,000,000.00	0.00	4,690,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	1,971,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	254,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	ESTABLISHMENT OF IMO STATE AGENCY FOR ADI	2300021 - REHABILITATION / REPAIRS OF OFF	41627000 - Owerri West	0.00	80,000,000.00	0.00	3,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	1,971,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	254,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	ESTABLISHMENT OF IMO STATE AGENCY FOR ADI	2300021 - REHABILITATION / REPAIRS OF OFF	41627000 - Owerri West	0.00	80,000,000.00	0.00	3,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	1,971,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	254,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	ESTABLISHMENT OF IMO STATE AGENCY FOR ADI	2300021 - REHABILITATION / REPAIRS OF OFF	41627000 - Owerri West	0.00	80,000,000.00	0.00	3,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	1,971,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	254,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	ESTABLISHMENT OF IMO STATE AGENCY FOR ADI	2300021 - REHABILITATION / REPAIRS OF OFF	41627000 - Owerri West	0.00	80,000,000.00	0.00	3,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	1,971,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	254,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	ESTABLISHMENT OF IMO STATE AGENCY FOR ADI	2300021 - REHABILITATION / REPAIRS OF OFF	41627000 - Owerri West	0.00	80,000,000.00	0.00	3,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	1,971,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	254,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	ESTABLISHMENT OF IMO STATE AGENCY FOR ADI	2300021 - REHABILITATION / REPAIRS OF OFF	41627000 - Owerri West	0.00	80,000,000.00	0.00	3,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	1,971,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	254,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	ESTABLISHMENT OF IMO STATE AGENCY FOR ADI	2300021 - REHABILITATION / REPAIRS OF OFF	41627000 - Owerri West	0.00	80,000,000.00	0.00	3,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	1,971,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	254,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	ESTABLISHMENT OF IMO STATE AGENCY FOR ADI	2300021 - REHABILITATION / REPAIRS OF OFF	41627000 - Owerri West	0.00	80,000,000.00	0.00	3,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	1,971,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	254,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	ESTABLISHMENT OF IMO STATE AGENCY FOR ADI	2300021 - REHABILITATION / REPAIRS OF OFF	41627000 - Owerri West	0.00	80,000,000.00	0.00	3,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	1,971,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	254,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	ESTABLISHMENT OF IMO STATE AGENCY FOR ADI	2300021 - REHABILITATION / REPAIRS OF OFF	41627000 - Owerri West	0.00	80,000,000.00	0.00	3,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	1,971,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	254,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	ESTABLISHMENT OF IMO STATE AGENCY FOR ADI	2300021 - REHABILITATION / REPAIRS OF OFF	41627000 - Owerri West	0.00	80,000,000.00	0.00	3,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	1,971,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	254,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	ESTABLISHMENT OF IMO STATE AGENCY FOR ADI	2300021 - REHABILITATION / REPAIRS OF OFF	41627000 - Owerri West	0.00	80,000,000.00	0.00	3,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	1,971,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	254,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	ESTABLISHMENT OF IMO STATE AGENCY FOR ADI	2300021 - REHABILITATION / REPAIRS OF OFF	41627000 - Owerri West	0.00	80,000,000.00	0.00	3,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	1,971,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	254,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	ESTABLISHMENT OF IMO STATE AGENCY FOR ADI	2300021 - REHABILITATION / REPAIRS OF OFF	41627000 - Owerri West	0.00	80,000,000.00	0.00	3,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION	41623000 - ORU	0.00	0.00	1,971,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05000200000	Schools' infrastructure	RELOCATION OF IMO STATE POLYTECHNIC TO	2300006 - REHABILITATION / REPAIRS - PUBLI07012 - PRIMARY EDUCATION</											

05170100020		Ministry of Tertiary and Technical Education												
Programme Code and Programme Description		Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	Jan January to September	2025 Approved Budget	2025 Adjustments	2025 Approved Budget				
Project Description														
Total					0.00	0.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00	0.00	0.00
0500220000100 - Research and development		SETUPPING UP OF CENTRE FOR TECHNICAL RESEARCH	200201005 - PURCHASE OF OFFICE BUILDINGS	P0061 - SUBSIDIARY SERVICES TO EDUCATION	441627000 - OVERSEI WEST	0.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0500240000000 - Integrated development support		PURCHASE OF 1 N/O OFFICIAL MOTOR VEHICLE	200201005 - PURCHASE OF MOTOR VEHICLES	P0061 - SUBSIDIARY SERVICES TO EDUCATION	441627000 - OVERSEI WEST	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

IMO STATE 2025 APPROVED BUDGET

Programme Code and Programme Description	Ministry of Health, Secondary and Tertiary Health	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget (to January to September)	2023 Approved Budget	2023 Adjustments	2025 Approved Budget
Total						0.00	21,418,076,000.00	617,708,070.00	0.00	20,819,238,000.00
040022000003-- Vaccines supply chain	PURCHASE OF 2 NO. VENTILATORS (COVID-19)	22000122-- PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70763-- HEALTH N.E.C.	41632200-- ORU	0.00	0.00	0.00	0.00	0.00	0.00
040021200003-- Functional health facilities	REHABILITATION OF IMO STATE SPECIALISTS' HOSPITAL	22000106-- CONSTRUCTION / PROVISION OF	70763-- HEALTH N.E.C.	41612700-- OBERRI WEST	0.00	1,000,000.00	0.00	100,000.00	0.00	0.00
040021200003-- Child health	CONDUCT BABY FRIENDLY INITIATIVE (BFI) IN	22000105-- RESEARCH AND DEVELOPMENT	70763-- HEALTH N.E.C.	41614200-- State Wide	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00
040021200003-- Nutrition	CONDUCT OF IMO STATE NATIONAL NUTRITION	22000105-- RESEARCH AND DEVELOPMENT	70763-- HEALTH N.E.C.	41612500-- OBERRI MUNICIPAL	0.00	1,000,000,000.00	44,000,000.00	0.00	0.00	0.00
040021200003-- Functional health facilities	EQUIPPING OF LABORATORY IN OBERRI MUNICIPAL	22000122-- PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70763-- HEALTH N.E.C.	41612500-- OBERRI MUNICIPAL	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00
040021200003-- Functional health facilities	REHABILITATION OF IMO STATE UNIVERSITY	22000105-- REHABILITATION / REPAIRS - HOSP	70763-- HEALTH N.E.C.	41632200-- ORU	0.00	800,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
040021200003-- Sustainable drug supply	ESTABLISHMENT OF OPERATION ROLL BACK N	22000105-- RESEARCH AND DEVELOPMENT	70763-- HEALTH N.E.C.	41614200-- State Wide	0.00	360,012,400.00	0.00	643,310,000.00	0.00	0.00
040021200003-- Health sector coordination	SUPPORT TO IMO STATE PRIMARY HEALTH CA	22000122-- PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70763-- HEALTH N.E.C.	41612500-- OBERRI MUNICIPAL	0.00	700,000,000.00	0.00	0.00	0.00	0.00
040021200003-- Functional health facilities	RENOVATION OF BUILDING AND FACILITIES A	22000105-- REHABILITATION / REPAIRS - HOSP	70763-- HEALTH N.E.C.	41633000-- NIWANGALE	0.00	0.00	0.00	0.00	0.00	0.00
040021200003-- Functional health facilities	REHABILITATION OF IMO STATE COLLEGE OF H	22000122-- PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70763-- HEALTH N.E.C.	41613400-- NIWANGALE	0.00	250,000,000.00	0.00	0.00	0.00	0.00
040021200003-- Functional health facilities	Digitalization/ PURCHASE OF 1500 DESKTOP	22000105-- REHABILITATION / REPAIRS - HOSP	70763-- HEALTH N.E.C.	41612500-- OBERRI MUNICIPAL	0.00	0.00	0.00	800,000,000.00	0.00	0.00
040021200003-- Sustainable drug supply	MANAGEMENT OF SEVERE ACUTE MALNUTRIT	22000105-- CONSTRUCTION / PROVISION OF	70763-- HEALTH N.E.C.	41612500-- OBERRI MUNICIPAL	0.00	180,000,000.00	0.00	30,000,000.00	0.00	210,000,000.00
040021200003-- Community interventions	ESTABLISHMENT OF FEMALE GENITAL MUTILA	22000105-- RESEARCH AND DEVELOPMENT	70763-- HEALTH N.E.C.	41614200-- State Wide	0.00	200,000,000.00	0.00	0.00	0.00	0.00
040021200003-- Legal, policy, regulations and	HEALTH SERVICES REHABILITATION (FREE MED	22000122-- PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70763-- HEALTH N.E.C.	41614200-- State Wide	0.00	0.00	0.00	90,000,000.00	0.00	0.00
040021200003-- Functional health facilities	MODERNISATION AND EQUIPPING OF GENERAL	22000122-- PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70763-- HEALTH N.E.C.	41614200-- State Wide	0.00	200,000,000.00	0.00	0.00	0.00	0.00
040021200003-- Functional health facilities	COMPLETION OF THE 27 GENERAL HOSPITAL	22000105-- CONSTRUCTION / PROVISION OF	70763-- HEALTH N.E.C.	41612500-- OBERRI MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
040021200003-- Functional health facilities	UPGRADING OF COLLEGE OF SCIENCE AND HE	22000105-- CONSTRUCTION / PROVISION OF	70763-- HEALTH N.E.C.	41633400-- NIWANGALE	0.00	200,000,000.00	0.00	0.00	0.00	0.00
040021200003-- Functional health facilities	EQUIPMENT OF PHARMACY DEPARTMENT IN	22000106-- CONSTRUCTION / PROVISION OF	70763-- HEALTH N.E.C.	41614200-- State Wide	0.00	200,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
040021200003-- Nutrition	ESTABLISHMENT OF INITIATIVE ON MICRO N	22000105-- RESEARCH AND DEVELOPMENT	70763-- HEALTH N.E.C.	41612500-- OBERRI MUNICIPAL	0.00	50,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00
040021200003-- Functional health facilities	ESTABLISHMENT OF TWO NEW SCHOOLS OF H	22000105-- CONSTRUCTION / PROVISION OF	70763-- HEALTH N.E.C.	41612500-- OBERRI MUNICIPAL	0.00	150,000,000.00	0.00	0.00	0.00	0.00
040021200003-- Functional health facilities	ESTABLISHMENT AND EQUIPMENT OF 300 ZON	22000105-- CONSTRUCTION / PROVISION OF	70763-- HEALTH N.E.C.	41614200-- State Wide	0.00	150,000,000.00	0.00	900,000,000.00	0.00	900,000,000.00
040021200003-- Functional health facilities	REHABILITATION & EQUIPPING OF 150 BED, SPE	22000105-- REHABILITATION / REPAIRS - HOSP	70763-- HEALTH N.E.C.	41612700-- OBERRI WEST	0.00	150,000,000.00	0.00	0.00	0.00	0.00
040021200003-- Functional health facilities	PURCHASE OF Medical Laboratories Equipm	22000122-- PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70763-- HEALTH N.E.C.	41612500-- OBERRI MUNICIPAL	0.00	0.00	0.00	200,000,000.00	0.00	200

IMO STATE 2025 APPROVED BUDGET

202501020100									
Programme Code and Programme Description		Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Approved Budget	2024 Approved Budget
Total						0.00	8,738,900,000.00	3,103,651,950.00	0.00
09010124001700	Environmental Improvement	REMEDATION OF 30 FLOOD AND SOIL EROSION	23040102	EROSION & FLOOD CONTROL	41642800 - State Wide	0.00	5,000,000.00	0.00	0.00
09010124001800	Environmental Improvement	ESTABLISHMENT OF ORGANIC FERTILIZER PLANT	23050125	PURCHASE OF INDUSTRIAL EQUIPMENT	41652700 - OWERRI WEST	0.00	1,000,000,000.00	0.00	0.00
09010125000500	Environmental Improvement	ALLOCHA DOWE EROSION CONTROL ON/UNMO	23040113	CONSTRUCTION / PROVISION OF FACILITIES	41652000 - ONIUMMO	0.00	0.00	0.00	0.00
09010125000600	Environmental Improvement	IMUESHIVELLE OVALA AVULU EROSION SITE	23040102	EROSION & FLOOD CONTROL	41651000 - IKEDURU	0.00	250,000,000.00	0.00	0.00
09010125000900	Environmental Improvement	SCHOOL OF NURSING AMABO EROSION CONTROL	23040102	EROSION & FLOOD CONTROL	41651400 - NYNANGALE	0.00	600,000,000.00	0.00	0.00
09010125000920	Environmental Improvement	LWUE NNIRI EROSION CONTROL ISALA MANA	23040102	EROSION & FLOOD CONTROL	41650900 - ISALA AMBANO	0.00	1,000,000,000.00	0.00	0.00
09010125000700	Environmental Improvement	OKPALA AMAKOHIA EROSION CONTROL IKEDU	23040102	EROSION & FLOOD CONTROL	41651000 - IKEDURU	0.00	2,100,000,000.00	0.00	0.00
09010124001500	Environmental Improvement	WATERSHED MANAGEMENT AIMS AT ESTABLISHING	23050101	RESEARCH AND DEVELOPMENT	41642800 - State Wide	0.00	450,000,000.00	0.00	0.00
09010124001700	Environmental Improvement	NO. 1 BUSSTOP OLD ROAD NNIRI EROSION CONTROL	23040102	EROSION & FLOOD CONTROL	41651400 - IDEATO NORTH	0.00	100,000,000.00	0.00	0.00
09010124001100	Environmental Improvement	MAINTENANCE OF SURFACE SEWER AND UNDO	23040102	EROSION & FLOOD CONTROL	41652700 - OWERRI WEST	0.00	650,000,000.00	0.00	0.00
09010124001200	Environmental Improvement	OKWELLE EROSION CONTROL AND ROAD REPAIR	23040102	EROSION & FLOOD CONTROL	41652000 - ONIUMMO	0.00	300,000,000.00	0.00	0.00
09010123000800	Environmental Improvement	RECLAMATION OF FOREST RESERVES FROM D	23040103	MONITORING AND EVALUATION	41642800 - State Wide	0.00	250,000,000.00	0.00	0.00
09010124001300	Environmental Improvement	STUDY AND DESIGN OF EROSION SITES IN IMO	23040102	EROSION & FLOOD CONTROL	41642800 - State Wide	0.00	100,000,000.00	0.00	0.00
09010124001400	Environmental Improvement	FOREST DEVELOPMENT REGISTRATION/AFCO	23040101	TREE PLANTING	41642800 - State Wide	0.00	200,000,000.00	0.00	0.00
09010124001500	Environmental Improvement	ESTABLISHMENT OF INDIGENOUS FRUIT TREE	23040101	TREE PLANTING	41652700 - OWERRI WEST	0.00	400,000,000.00	0.00	0.00
09010124001600	Environmental Improvement	SEWER WUE EROSION CONTROL IKEDURU LGA	23040102	EROSION & FLOOD CONTROL	41651000 - IKEDURU	0.00	120,000,000.00	0.00	0.00
09010124001700	Environmental Improvement	DEVELOPMENT OF 500 SANITARY LANDFILL SITE	23040102	EROSION & FLOOD CONTROL	41642800 - State Wide	0.00	150,000,000.00	0.00	0.00
09010124001800	Environmental Improvement	UGBULE EROSION CONTROL IN IDEATO SOUTH	23040102	EROSION & FLOOD CONTROL	41650900 - IDEATO SOUTH	0.00	90,000,000.00	0.00	0.00
09010125000800	Environmental Improvement	REHABILITATION OF IMO ENVIRONMENTAL LAB	23050101	RESEARCH AND DEVELOPMENT	41652700 - OWERRI WEST	0.00	200,000,000.00	0.00	0.00
09010125000900	Environmental Improvement	IMBUURUGBAGBAGRI FOREST RESERVE IN D	23040101	TREE PLANTING	41652000 - ONIUMMO	0.00	50,000,000.00	0.00	0.00
09010125001000	Environmental Improvement	LEWECHE FOREST RESERVE IN OKIGWE	23040101	TREE PLANTING	41651900 - OKIGWE	0.00	30,000,000.00	0.00	0.00
09010124001900	Environmental Improvement	DESIGNATION OF 5 WETLAND SITES IN IMO ST	23040102	EROSION & FLOOD CONTROL	41642800 - State Wide	0.00	25,000,000.00	0.00	0.00
09010124002000	Environmental Improvement	ESTABLISHMENT OF IMO ENVIRONMENTAL LABS	23050118	CONSTRUCTION / PROVISION OF FACILITIES	41652900 - OKIGWE	0.00	20,000,000.00	0.00	0.00
09010124002100	Environmental Improvement	ESTABLISHMENT OF URBAN FORESTRY MANAG	23050118	CONSTRUCTION / PROVISION OF FACILITIES	41652700 - OWERRI WEST	0.00	20,000,000.00	0.00	0.00
09010124002200	Environmental Improvement	ESTABLISHMENT OF IMO SIGNAGE AND ADVER	23050118	CONSTRUCTION / PROVISION OF FACILITIES	41652700 - OWERRI WEST	0.00	499,875,000.00	0.00	0.00
09010123000900	Environmental Improvement	RECONSTRUCTION OF OFFICE COMPLEX IN OM	23050118	CONSTRUCTION / PROVISION OF FACILITIES	41652700 - OWERRI WEST	0.00	5,300,000,000.00	0.00	0.00
09010124002300	Environmental Improvement	ESTABLISHMENT OF POLICY AND STRATEGIES	23050118	CONSTRUCTION / PROVISION OF FACILITIES	41652700 - OWERRI WEST	0.00	10,000,000.00	0.00	0.00
09010123001000	Environmental Improvement	IGIRINNA EROSION CONTROL ISALA AMBANO	23040102	EROSION & FLOOD CONTROL	41650900 - ISALA AMBANO	0.00	1,200,000,000.00	0.00	0.00
09010123001100	Environmental Improvement	OGCHI OGWA EROSION CONTROL IMBATOLI LG	23040102	EROSION & FLOOD CONTROL	41651100 - IMBATOLI	0.00	4,500,000.00	0.00	0.00
09010123001200	Environmental Improvement	IEZADOR FOREST RESERVE IN OKIGWE LGA	23040101	TREE PLANTING	41652100 - OKIGWE	0.00	1,100,000.00	0.00	0.00
09010123001300	Environmental Improvement	ERIGBO OKOKOFA FOREST RESERVE CHALIE LG	23040101	TREE PLANTING	41651800 - CHALIE/IGBEMBA	0.00	70,000,000.00	0.00	0.00
09010123001400	Environmental Improvement	ANJURU FOREST RESERVE IN OGUTA LGA	23040101	TREE PLANTING	41651700 - OGUTA	0.00	30,000,000.00	0.00	0.00
09010125001300	Environmental Improvement	OBANA EROSION CONTROL ORU WEST LGA	23040102	EROSION & FLOOD CONTROL	41652400 - ORU WEST	0.00	1,500,000,000.00	0.00	0.00
09010125001400	Environmental Improvement	LANDSCAPING OF THE ENTIRE IMO STATE H	23050101	RESEARCH AND DEVELOPMENT	41652700 - OWERRI WEST	0.00	250,000,000.00	0.00	0.00
09010125001500	Environmental Improvement	IMBULE EROSION CONTROL NIABA	23040102	EROSION & FLOOD CONTROL	41651300 - NIABA	0.00	250,000,000.00	0.00	0.00
09010125001600	Environmental Improvement	IMBURURUKOU EROSION CONTROL/ROAD CON	23040102	EROSION & FLOOD CONTROL	41652000 - ONIUMMO	0.00	301,528,500.00	0.00	0.00
09010125001700	Environmental Improvement	RECLAMATION OF FOREST RESERVES FROM D	23050103	MONITORING AND EVALUATION	41642800 - State Wide	0.00	400,000,000.00	0.00	0.00
09010125001800	Environmental Improvement	ESTABLISHMENT OF RIVERSIDE WATER RESER	23050118	CONSTRUCTION / PROVISION OF FACILITIES	41652700 - OWERRI WEST	555,237,000.00	200,000,000.00	0.00	0.00
09010125001900	Environmental Improvement	ESTABLISHMENT OF SECTION OF OTAMIRI WA	23050118	CONSTRUCTION / PROVISION OF FACILITIES	41652700 - OWERRI WEST	0.00	300,000,000.00	0.00	0.00
09010125002000	Environmental Improvement	ESTABLISHMENT OF 1 HECTARE CONSERVATION	23050118	CONSTRUCTION / PROVISION OF FACILITIES	41642800 - State Wide	0.00	270,000,000.00	0.00	0.00
09010125002100	Environmental Improvement	ESTABLISHMENT OF Policy, Roadmap/Action	23050101	RESEARCH AND DEVELOPMENT	41642800 - State Wide	0.00	200,000,000.00	0.00	0.00
09010125002200	Environmental Improvement	CONDUCT OF Education Sensitization/Awar	23050101	RESEARCH AND DEVELOPMENT	41642800 - State Wide	0.00	150,000,000.00	0.00	0.00
09010125002300	Environmental Improvement	Setting up Governance Structure for Climate	23050101	RESEARCH AND DEVELOPMENT	41642800 - State Wide	0.00	350,000,000.00	0.00	0.00
09010125002400	Environmental Improvement	Desilting and repairs of major surface and un	23050116	CONSTRUCTION / PROVISION OF FACILITIES	41642800 - State Wide	0.00	647,560,000.00	0.00	0.00
09010125002500	Environmental Improvement	Greenery Management within the OCDA (sep	23050101	RESEARCH AND DEVELOPMENT	41642800 - State Wide	0.00	240,000,000.00	0.00	0.00
09010125002600	Environmental Improvement	Greenery Management within the OCDA (sep	23050101	CONSTRUCTION / PROVISION OF FACILITIES	41642800 - State Wide	0.00	140,000,000.00	0.00	0.00
09010125002700	Environmental Improvement	BUILDING OF 30 PUBLIC TOILETS IN THE THREE	23050118	CONSTRUCTION / PROVISION OF FACILITIES	41642800 - State Wide	0.00	90,000,000.00	0.00	0.00
202501020200									
Programme Code and Programme Description		Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Approved Budget	2024 Approved Budget
Total						0.00	188,000,000.00	0.00	20,000,000.00
13000123011600	Reform of Government and	DEVELOPMENT OF 160 COMMUNITY CHARTER	23050101	RESEARCH AND DEVELOPMENT	41642800 - State Wide	0.00	40,000,000.00	0.00	0.00
13000123012100	Reform of Government and	RENOVATION/FURNISHING OF 3NO. BUILDING	23050121	REHABILITATION / REPAIRS OF OFF	41652500 - OWERRI MUNICIPAL	0.00	20,000,000.00	0.00	0.00
13000124002200	Reform of Government and	MONITORING & EVALUATION OF THE PROJEC	23050103	MONITORING AND EVALUATION	41642800 - State Wide	0.00	50,000,000.00	0.00	0.00
13000124002300	Reform of Government and	MONITORING OF 300 COMMUNITY SELF HELP	23050103	MONITORING AND EVALUATION	41642800 - State Wide	0.00	25,000,000.00	0.00	0.00
13000124002400	Reform of Government and	RENOVATION OF 300 COMMUNITY SELF HELP	23050103	MONITORING AND EVALUATION	41642800 - State Wide	0.00	25,000,000.00	0.00	0.00
13000123011800	Reform of Government and	PRODUCTION OF 100 NEWS LETTER FOR PUBL	23050101	RESEARCH AND DEVELOPMENT	41642800 - State Wide	0.00	9,000,000.00	0.00	0.00
13000124002500	Reform of Government and	PURCHASE OF 10 NO. DESKTOP COMPUTE	23050113	PURCHASE OF COMPUTERS	41642800 - State Wide	0.00	4,000,000.00	0.00	0.00
202501020300									
Programme Code and Programme Description		Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Approved Budget	2024 Approved Budget
Total						0.00	0.00	0.00	500,000,000.00
13000125000600	Reform of Government and	RURAL FEEDER, ROAD REHABILITATION AND E	23050119	CONSTRUCTION / PROVISION OF FACILITIES	41651400 - NYNANGALE	0.00	0.00	0.00	500,000,000.00
202501030100									
Programme Code and Programme Description		Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Full Year Actuals	2024 Approved Budget	2024 Approved Budget	2024 Approved Budget
Total						0.00	0.00	628,000,000.00	0.00
04000125000101	Sustainable drug supply	CONDUCT OF OPERATION ROLL BACK MALIRIA	23050101	RESEARCH AND DEVELOPMENT	41642800 - State Wide	0.00	0.00	50,000,000.00	0.00
04000125000101	Child health	CONDUCT BABY FRIENDLY INITIATIVE (BFI) INF	23050101	RESEARCH AND DEVELOPMENT	41642800 - State Wide	0.00	0.00	20,000,000.00	0.00
04000125000101	Community interventions	CONDUCT OF FEMALE GENITILE MUTILATION P	23050101	RESEARCH AND DEVELOPMENT	41642800 - State Wide	0.00	0.00	15,000,000.00	0.00
04000125000101	Nutrition	CONDUCT OF IMO STATE NATIONAL NUTRITIO	23050101	RESEARCH AND DEVELOPMENT	41642800 - State Wide	0.00	0.00	400,000,000.00	0.00
04000125000101	Human and institutional cap	CONDUCT OF HUMAN RESOURCES FOR HEALTH	23050101	RESEARCH AND DEVELOPMENT	41642800 - State Wide	0.00	0.00	7,000,000.00	0.00
04000125000101	Adolescent health	CONDUCT OF TUBERCULOSIS CONTROL PROGRAM	23050101	RESEARCH AND DEVELOPMENT	41642800 - State Wide	0.00	0.00	50,000,000.00	0.00
04000125000101	Adolescent health	CONDUCT OF HIV/AIDS CONTROL PROGRAM AC	23050101	RESEARCH AND DEVELOPMENT	41642800 - State Wide	0.00	0.00	5,000,000.00	0.00
04000125000101	Adolescent health	CONDUCT OF HIV/AIDS CONTROL PROGRAM AC	23050101	RESEARCH AND DEVELOPMENT	41642800 - State Wide	0.00	0.00	220,000,000.00	0.00
04000125000101	Adolescent health	CONDUCT OF FAMILY PLANNING PROGRAMME	23050101	RESEARCH AND DEVELOPMENT	41642800 - State Wide	0.00	0.00	15,000,000.00	0.00
04000125000101	Child health	CONDUCT OF INTEGRATED MANAGEMENT OF	23050101	RESEARCH AND DEVELOPMENT	41642800 - State Wide	0.00	0.00	115,000,000.00	0.00
04000125000101	Health sector coordination	INTEGRATION OF ELECTRONIC MEDICAL RECOR	23050101	RESEARCH AND DEVELOPMENT	41642800 - State Wide	0.00	0.00	115,000,000.00	0.00
04000125000101	Functional health facilities	PURCHASE OF 1 NO HILUX PICKUP IN IMO STA	23050105	PURCHASE OF MOTOR VEHICLES	41652500 - OWERRI MUNICIPAL	0.00	0.00	80,000,000.00	0.00
04000125000101	Functional health facilities	PURCHASE OF 2ND BRAND NEW SEATER BUSSE	23050105	PURCHASE OF MOTOR VEHICLES	41642800 - State Wide	0.00	0.00	50,000,000.00	0.00
04000125000101	Nutrition	PROMOTION OF MATERNAL, ADOLESCENT AND	23050101	RESEARCH AND DEVELOPMENT	41642800 - State Wide	0.00	0.00	10,000,000.00	0.00
04000125000101	Adolescent health	ADOLESCENT CARE HEALTH INSURANCE FOR IMO STATE	23050101	RESEARCH AND DEVELOPMENT	41642800 - State Wide	0.00	0.00	352,000,000.00	0.00
04000125000101	Functional health facilities	RENOVATION OF PRIMARY HEALTH CENTRE IN	23050118	CONSTRUCTION / PROVISION OF FACILITIES	41642800 - State Wide	0.00	0.00	9,000,000.00	0.00
04000125000101	Reproductive, maternal and	ESTABLISHMENT OF EMERGENCY OBSTETRIC C	23050106	CONSTRUCTION / PROVISION OF FACILITIES	41652700 - OWERRI WEST	0.00	0.00	510,000,000.00	0.00