



# IMO STATE DOMESTIC EXPENDITURE ARREARS REPORTING

AS AT 31ST DECEMBER 2021

## STATE FISCAL TRANSPARENCY, ACCOUNTABILITY AND SUSTAINABILITY PROGRAM FOR RESULTS

S/N	ARREARS TYPE	DEBT OUTSTANDING AS AT 31ST DEC. 2018 (STOCK) N	NEW ARREARS INCURED IN 2019 (IN-FLOW) N	ARREARS PAID IN 2019 (OUT-FLOW) N	DEBT OUTSTANDING AS AT 31ST DEC. 2019 (STOCK) N	NEW ARREARS INCURED IN 2020 (IN-FLOW) N	ARREARS PAID IN 2020 (OUT-FLOW) N	DEBT OUTSTANDING AS AT 31ST DEC. 2020 (STOCK) N	NEW ARREARS INCURED IN 2021 (IN-FLOW) N	ACTUAL ARREARS PAID IN 2021 (OUT-FLOW) N	UNCLAIMED ARREARS PAYMENTS AS AT DEC 2021 N	DEBT OUTSTANDING AS AT 31ST DEC. 2021 (STOCK) N	% CHANGE (- or +)
1	CONTRACTUAL LIABILITIES	7,210,501,235.19	51,123,953,810.80	0.00	58,334,455,045.99	3,697,765,000.00	13,049,343,725.00	48,982,876,320.99		5,000,000,000.00	306,155,320.00	43,676,721,000.99	-10.83%
2	PENSION & GRATUITY	3,416,633,494.72	17,272,607,918.47	800,000,000.00	19,889,241,413.19	1,668,689,836.86	5,786,378,565.64	15,771,552,684.41		1,500,000,000.00	475,959,100.00	13,795,593,584.41	-12.53%
3	SALARY	1,073,833,919.00	536,349,808.24	1,610,183,727.24	0.00	991,596,031.21	936,552,586.34	55,043,444.87	0.00		5,000,261.25	50,043,183.62	-9.08%
	<b>TOTAL</b>	<b>11,700,968,648.91</b>	<b>68,932,911,537.51</b>	<b>2,410,183,727.24</b>	<b>78,223,696,459.18</b>	<b>6,358,050,868.07</b>	<b>19,772,274,876.98</b>	<b>64,809,472,450.27</b>	<b>0.00</b>	<b>6,500,000,000.00</b>	<b>787,114,681.25</b>	<b>57,522,357,769.02</b>	<b>-11.24%</b>

**NOTE: (% CHANGE)**

Negative means Decrease

Positive means Increase

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FOR: HOD (DMO)