



IMO STATE DOMESTIC EXPENDITURE ARREARS REPORTING

STATE FISCAL TRANSPARENCY, ACCOUNTABILITY AND SUSTAINABILITY PROGRAM FOR RESULTS

S/N	ARREARS TYPE	DEBT OUTSTANDING AS AT 31ST DEC. 2017 (STOCK)	NEW ARREARS INCURED IN 2018 (FLOW)	ARREARS PAID IN 2018 (FLOW)	DEBT OUTSTANDING AS AT 31ST DEC. 2018 (STOCK)	NEW ARREARS INCURED IN 2019 (FLOW)	ARREARS PAID IN 2019 (FLOW)	DEBT OUTSTANDING AS AT 31ST DEC. 2019 (STOCK)	NEW ARREARS INCURED IN 2020 (FLOW)	ARREARS PAID IN 2020 (FLOW)	DEBT OUTSTANDING AS AT 31ST DEC. 2020 (STOCK)	CHANGE IN ARREARS BETWEEN 31.12.2019 AND 31.12.2020	%CHANGE IN ARREARS BETWEEN 31.12.2019 AND 31.12.2020
1	CONTRACTUAL LIABILITIES	5,320,274,394.59	19,089,526,840.60	17,199,300,000.00	7,210,501,235.19	51,123,953,810.80	0.00	58,334,455,045.99	3,697,765,000.00	13,049,343,725.00	48,982,876,320.99	(9,351,578,725.00)	-16%
2	PENSION & GRATUITY ARREARS	3,416,633,494.72	0.00	0.00	3,416,633,494.72	17,272,607,918.47	800,000,000.00	19,889,241,413.19	1,668,689,836.86	5,786,378,565.64	15,771,552,684.41	(4,117,688,728.78)	-21%
3	SALARY ARREARS	469,235,535.33	5,640,379,036.19	5,035,780,652.52	1,073,833,919.00	536,349,808.24	1,610,183,727.24	0.00	991,596,031.21	936,552,586.34	55,043,444.87	55,043,444.87	20%
4	OTHERS												
	TOTAL	9,206,143,424.64	24,729,905,876.79	22,235,080,652.52	11,700,968,648.91	68,932,911,537.51	2,410,183,727.24	78,223,696,459.18	6,358,050,868.07	19,772,274,876.98	64,809,472,450.27	13,414,224,008.91	-17%

IWU B. E.
DIRECTOR: DEBT MANAGEMENT DEPARTMENT