

GOVERNMENT OF IMO STATE OF NIGERIA

Citizen Budget Performance Report

Basic Education and Primary Health Care

(For Imo State Universal Basic Education Board (IMSUBEB) and Imo State Primary Health Care Development Agency (ISPHCDA))

Reporting Period: January 1 – December 31 2025

Prepared by:

MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS

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INTRODUCTION

This Citizen Budget Performance Report presents, in simple and clear language, how public funds allocated to Basic Education and Primary Health Care were utilized during the year. It highlights the services delivered, achievements recorded, challenges encountered, and priorities for the coming year. The report is intended to strengthen transparency, accountability, and citizen participation in public service delivery.



Hon. Anselem Anyanwu

Commissioner, Ministry of Budget, Economic Planning and Statistics

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Vision

Provide accessible, equitable, and quality education and primary healthcare services for every citizen.

Mission

To improve learning outcomes and health status through efficient management of public resources.

2. Budget Overview

BASIC EDUCATION

Item	Approved Budget N	Actual N	Performance %
Personnel	1000,000,000	1,370,535,083.82	137.05%
Over Head	100,000,000	359,826,710.00	359.83%
Capital	33,110,000,000	1,261,332,872.00	3.81%
Total	34,210,000,000	2,991,694,665.82	

PRIMARY HEALTH CARE

Item	Approved Budget N	Actual N	Performance %
Personnel	962,498,261.89	28,082,481.45	2.92%
Over Head	490,872,915	3,030,309,080.52	617.33%
Capital	11,014,000,000	21,471,252,792.08	194.95%
Total	12,467,371,176.89	24,529,644,354.05	

Sources of Funding

- State Government
- Federal Government Grants (e.g., UBEC, BHCPF)
- Development Partners

- Donor Agencies
- Other Sources

3. Financial Performance

Revenue Received:

Source	Amount (₦)
State Allocation	13,431,302,004.71
Federal Transfers	
UBEC Matching Grant	901,332,872.00
Basic Health Care Provision Fund (BHCPF)	553,670,664.96
Donor Support	12,735,033,478.20
Total Revenue	N 27,621,339,019.87

4. Basic Education Performance

School Infrastructure

Indicator	Target	Achievement	Performance%
Classrooms Constructed	90	74	82%
Classrooms Renovate.	120	62	51%
Toilets Built.	120	75	62%
Boreholes Installed	150	30	

Teacher Development

Indicator	Target	Actual	Performance%
Teachers Recruited	10,000	6,045	60.45%
Teachers Trained	12,800	6,900	53.90%
Schools Supervised	1,598.	1,278	79.97%

5. Primary Health Care Performance

Health Service Delivery

Indicator	Target	Achievement	Performance
PHCs Functional	563	563	100%
Outpatient Visits	1,200,000	1,085,000	90.4%
Skilled Birth Deliveries	42,000	37,850	90.1%
Antenatal Visits	165,000	151,400	91.8%
Children Immunized	180,000	169,200	94.0%
Malaria Cases Treated	420,000	389,600	92.8%

Maternal and Child Health

Indicator	Previous Year	Current Year
Maternal Mortality	15	10%
Infant Mortality	20	5%
Immunization Coverage	79%	86%
Family Planning Uptake	35%	45%

6. Infrastructure Development

Project	Location	Status	Beneficiaries
School Construction Schools	Statewide	Completed/Ongoing	State Pri.
PHC Renovation	Statewide	Completed/Ongoing	State Facilities

Water Supply	Statewide	Completed/Ongoing	State Facilities
Solar Electrification	Statewide	Completed/Ongoing	State Facilities

7. Human Resource Performance

Education

Indicator	Number
Teachers	12,800
Head Teachers	1,598
Education Officers.	942

Health

Indicator	Number
Doctors	7
Nurses	160
Midwives	150
Community Health Extension Workers	647

8. Service Delivery Outcomes

Education

- Increased school enrolment by _____ 4.7%
- Improved attendance rate to _____ 98%
- Reduced pupil–teacher ratio to _____ 1:65
- Increased transition to junior secondary schools. 60%

Health

- Increased immunization coverage to _____85%
- Reduced maternal mortality by _____34%
- Increased facility-based deliveries -----56%
- Improved access to essential medicines-----79%
- Reduced malaria prevalence-----30%

9. Citizen Satisfaction

Education

Question	Rating (1–5)
Quality of Teaching	4
School Facilities	3
Learning Environment	3

Health

Question	Rating (1–5)
Waiting Time	3
Staff Attitude	4
Availability of Drugs	4
Cleanliness	4

10. Challenges

Education

- Inadequate classrooms
- Teacher shortages
- Delayed funding
- Learning material shortages

Health

- Shortage of skilled personnel
- Stock-out of essential medicines
- Poor infrastructure
- High operational costs

11. Priorities for Next Year

Basic Education

- Construct additional classrooms.
- Recruit and train more teachers.
- Improve digital learning facilities.
- Provide more instructional materials.

Primary Health Care

- Upgrade primary health centres.
- Expand immunization coverage.
- Recruit additional frontline health workers.
- Improve availability of essential medicines

12. Citizen Feedback

Tell Us Your Opinion

How satisfied are you with our services?

☐ Very Satisfied

☐ Satisfied

☐ Fair

☐ Dissatisfied

☐ Very Dissatisfied

Contact Information

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Performance Dashboard (One-Page Summary)

Indicator	Target	Actual	Status
Budget Utilization			
Capital Project Completion			
Classroom Construction			
School Enrolment			
Teacher Recruitment			

PHCs Functional



Immunization Coverage



Skilled Birth Attendance



Essential Drug Availability



Citizen Satisfaction

